

## 2022-2023 Financial Summary

	Fiscal Year	Per
	Total	Student*
<b>Revenue:</b>		
State	10,241,508	4,136
Local	2,200,570	889
Federal	2,964,424	1,197
Property Tax	14,629,718	5,909
<b>Total Revenue</b>	<b>30,036,220</b>	<b>12,131</b>
<b>Expenditures</b>		
Payroll	20,342,127	8,216
Contract Services	3,664,190	1,480
Supplies & Material	3,344,161	1,351
Other Operating	2,315,167	935
Debt Services	3,446,256	1,392
Capital Outlay	25,521,917	10,308
<b>Total Expenditures</b>	<b>58,633,818</b>	<b>23,681</b>

Full-time equivalent positions: 364.6

\*Per student calculations are based on the ADA count of 2,475.934