

**Revised 8/14/09**

The following template may be used to post the district's 2009-2010 Adopted Budget as required by House Bill 3 from the 81st Legislature.

Enter budget amounts in "Data Entry\_Web Posting" sheet as adopted by your board. Use dollar amounts as adopted, not as ammended.

Data will import to the web page: "Web Posting of Adopted Budget" .  
Post this page only on your district's web page as required.

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District:	SANTA MARIA ISD
CD#:	031-913
Date Adopted:	8/24/2009

Enter County District Number with dash

Enter Date Budget Adopted by Board

**Posting of the Adopted Budget:** House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2009 - 2010 Revenue
5700	Local and Intermediate Sources	\$399,754.00
5800	State Program Revenues	\$5,681,502.00
Total Revenues		\$6,081,256.00

Note: 266 Funds to be included in 5800 Revenue and 199 expenditures.

Function	Expenditures	2009 - 2010 Budget
11	Instruction	\$2,612,876.00
12	Instructional Resources & Media Services	\$6,551.00
13	Curriculum & Instructional Staff Development	\$8,797.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$331,709.00
31	Guidance, Counseling & Evaluation Services	\$55,752.00
32	Social Work Services	\$0.00
33	Health Services	\$15,459.00
34	Student (Pupil) Transportation	\$194,131.00
35	Food Services	\$475,075.00
36	Cocurricular/Extracurricular Activities	\$242,225.00
41	General Administration	\$547,558.00
51	Plant Maintenance & Operation	\$932,610.00
52	Security and Monitoring Services	\$6,018.00
53	Data Processing Services	\$58,661.00
61	Community Services	\$8,100.00
71	Debt Service	\$246,194.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$5,741,716.00
Difference in Revenue/Expenditures		\$339,540.00

**Adopted Budget for  
Date Adopted by Board:**

**SANTA MARIA ISD  
August 24, 2009**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$399,754</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$5,681,502</b>
	<b>Total Revenues</b>	<b>\$6,081,256</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$2,612,876</b>
<b>12</b>	<b>Instructional Resources, Media Services</b>	<b>\$6,551</b>
<b>13</b>	<b>Curriculum Development &amp; Staff Development</b>	<b>\$8,797</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$0</b>
<b>23</b>	<b>School Leadership</b>	<b>\$331,709</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$55,752</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$15,459</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$194,131</b>
<b>35</b>	<b>Food Services</b>	<b>\$475,075</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular Activities</b>	<b>\$242,225</b>
<b>41</b>	<b>General Administration</b>	<b>\$547,558</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$932,610</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$6,018</b>
<b>53</b>	<b>Data Processing</b>	<b>\$58,661</b>
<b>61</b>	<b>Community Service</b>	<b>\$8,100</b>
<b>71</b>	<b>Debt Service</b>	<b>\$246,194</b>
<b>81</b>	<b>Facilities Acquisition and Construction</b>	<b>\$0</b>
<b>91</b>	<b>Contracted Instructional Services Between Public schools</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with Chapter 41 School Districts</b>	<b>\$0</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared Service Arrangements</b>	<b>\$0</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$0</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments to TIF</b>	<b>\$0</b>
<b>99</b>	<b>Inter-government charges not Defined in Other codes</b>	<b>\$0</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,741,716.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$339,540.00</b>