

**Adopted Budget for
Date Adopted by Board:**

**SANTA MARIA ISD
August 28, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$840,031
5800	State Program Revenues	\$7,872,740
5900	Federal Revenue (Not required to be adopted in budget)	\$800,000
	Total Revenues	\$9,512,771

Expenditures:		
11	Instruction	\$4,408,679
12	Instructional Resources, Media Services	\$73,761
13	Curriculum Development & Staff Development	\$49,544
21	Instructional Leadership	\$5,795
23	School Leadership	\$525,947
31	Guidance & Counseling, Evaluation	\$18,167
32	Social Work Services	\$28,698
33	Health Services	\$95,725
34	Student Transportation	\$382,410
35	Food Services	\$775,990
36	Co-curricular/ Extra-curricular Activities	\$328,594
41	General Administration	\$970,978
* 41	Statutorily Required Public Notice - Required Postings	\$3,972
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$991,493
52	Security and Monitoring	\$134,961
53	Data Processing	\$254,887
61	Community Service	\$0
71	Debt Service	\$335,116
81	Facilities Acquisition and Construction	\$9,075
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$100,000
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$18,979
	Total Adopted Expenditure Budget	\$9,512,771
	Difference in Revenue/Expenditures	\$0