



SANTA MARIA

Independent School District

**HB 3 DISTRICT PERFORMANCE GOALS AND PLANS (5 YEAR)
SCHOOL BOARD MEETING-JANUARY 18, 2021**

Early Childhood Literacy Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 38% (2018-2019) to 48% by June 2024.

Yearly Target Goals

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
39% Waived- Not Rated	40%	42%	44%	48%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019-2020	xx%	39%	xx%	xx%	xx%	xx%	xx%	N/A	39%	N/A	39%	39%	xx%
2020-2021	xx%	40%	xx%	xx%	xx%	xx%	xx%	N/A	40%	N/A	40%	40%	xx%
2021-2022	xx%	42%	xx%	xx%	xx%	xx%	xx%	N/A	42%	N/A	42%	42%	xx%
2022-2023	xx%	44%	xx%	xx%	xx%	xx%	xx%	N/A	44%	N/A	44%	44%	xx%
2023-2024	xx%	48%	xx%	xx%	xx%	xx%	xx%	N/A	48%	N/A	48%	48%	xx%

Early Childhood Literacy Progress Measure 1

50% of PK students will score on grade level or above using an approved Reading instrument by June 2024.

Yearly Target Goals

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

40%

43%

46%

48%

50%

Early Childhood Literacy Progress Measure 2

50% of Kinder students will score on grade level or above using an approved Reading instrument by June 2024.

Yearly Target Goals

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

40%

43%

46%

48%

50%

Early Childhood Literacy Progress Measure 3

50% of 1st and 2nd grade students will score on grade level or above using an approved Reading instrument by June 2024.

Yearly Target Goals

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

40%

43%

46%

48%

50%

Early Childhood Math Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 33% (2018-2019) to 45% by June 2024.

Yearly Target Goals

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
34% Waived- Not Rated	36%	39%	42%	45%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019-2020	xx%	34%	N/A	N/A	N/A	N/A	N/A	N/A	34%	N/A	34%	34%	xx%
2020-2021	xx%	36%	N/A	N/A	N/A	N/A	N/A	N/A	36%	N/A	36%	36%	xx%
2021-2022	xx%	39%	N/A	N/A	N/A	N/A	N/A	N/A	39%	N/A	39%	39%	xx%
2022-2023	xx%	42%	N/A	N/A	N/A	N/A	N/A	N/A	42%	N/A	42%	42%	xx%
2023-2024	xx%	45%	N/A	N/A	N/A	N/A	N/A	N/A	45%	N/A	45%	45%	xx%

Early Childhood Math Progress Measure 1

50% of PreK students will score on grade level or above using an approved Math instrument by June 2024.

Yearly Target Goals

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
40%	43%	46%	48%	50%

Early Childhood Math Progress Measure 2

50% of K students will score on grade level or above using an approved Math instrument by June 2024.

Yearly Target Goals

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
40%	43%	46%	48%	50%

Early Childhood Math Progress Measure 3

50% of 1st and 2nd grade students will score on grade level or above using an approved Math instrument by June 2024.

Yearly Target Goals

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
40%	43%	46%	48%	50%

CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR will increase from 71% (2018-2019) to 80% by August 2024.

Yearly Target Goals

2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
71%	73%	75%	77%	80%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019-2020	xx%	71%	xx%	xx%	xx%	xx%	xx%	xx%	71%	xx%	xx%	71%	xx%
2020-2021	xx%	73%	xx%	xx%	xx%	xx%	xx%	xx%	73%	xx%	xx%	73%	xx%
2021-2022	xx%	75%	xx%	xx%	xx%	xx%	xx%	xx%	75%	xx%	xx%	75%	xx%
2022-2023	xx%	77%	xx%	xx%	xx%	xx%	xx%	xx%	77%	xx%	xx%	77%	xx%
2023-2024	xx%	80%	xx%	xx%	xx%	xx%	xx%	xx%	80%	xx%	xx%	80%	xx%

CCMR Progress Measure 1

The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for College Ready will increase from 13% to 21% by August 2024.

Yearly Target Goals

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

13%

15%

17%

19%

21%

CCMR Progress Measure 2

The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for Career Ready will increase from 4% to 12% by August 2024.

Yearly Target Goals

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

4%

6%

8%

10%

12%

CCMR Progress Measure 3

The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for Military Ready will be monitored every year until August 2024.

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

2%

2%

2%

2%

2%

CCMR Progress Measure Overall

The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for College, Career, & Military Ready will increase from 19% to 35% by August 2024.

2019-2020

2020-2021

2021-2022

2022-2023

2023-2024

19%

23%

27%

31%

35%