

FY25 ALTERNATE FUNDING SOURCES (OFF-SETS)	\$ 5,563,481
TITLE I	\$ 480,466
01.330.510153.2120.89990 Department Heads	\$ 64,076
01.340.510158.2305.19900 Salaries/Reg. Ed Teachers	\$ 174,000
01.350.510158.2305.19900 Salaries/Reg. Ed Teachers	\$ 50,000
01.350.510158.2352.89990 Salaries/Coach	\$ 145,390
01.390.510158.2305.19900 Salaries/ELL Teacher	\$ 47,000
TITLE II	\$ 32,721
01.340.510158.2305.19900 Salaries/Reg. Ed Teachers	\$ 12,585
01.350.510158.2305.19900 Salaries/Reg. Ed Teachers	\$ 12,585
01.350.510300.3600.89990 Stipend/Security	\$ 7,551
IDEA 240	\$ 920,000
01.313.510168.2305.29990 Salaries/Summer Inclusion	\$ 120,000
01.313.563150.9300.29990 * Tuition/Sped Non-Public Schc	\$ 800,000
SCHOOL CHOICE	\$ 282,772
01.320.510158.2305.19900 Salaries/Reg. Ed Teachers	\$ 212,772
01.320.510158.2305.29990 Salaries/Special Ed Teachers	\$ 35,000
01.380.510158.2305.29990 Salaries/ Alt Day Sped Teachers	\$ 35,000
CIRCUIT BREAKER	\$ 1,497,873
01.313.563150.9300.29990 * Tuition/Sped Non-Public Schc	\$ 1,000,000
01.313.563150.9460.29990 **Tuition/Member Collaborati	\$ 497,873
PRE-K REVOLVING	\$ 70,000
01.313.510300.2320.29990 Salaries/BCBA Lead RBT/ASL In	\$ 20,000
01.370.510315.2330.19990 Sal/Kind Classroom ESP	\$ 50,000
ESSER 3	\$ 466,098
01.315.530450.1450.89990 Cont Serv/SIMS	\$ 60,000
01.315.530450.4450.89990 Cont Serv/Tech Infrastructure	\$ 128,285
01.320.556950.2410.19900 Textbooks	\$ 33,000
01.320.556950.2451.11450 IT Classroom-Hardware	\$ 95,315
01.330.556950.2451.11450 IT Classroom -Hardware	\$ 59,498
01.340.556950.2410.11700 Textbooks - Math	\$ 40,000
01.340.556950.2451.11450 Classroom Instructional Hardw	\$ 10,000
01.350.556950.2410.11700 Textbooks - Math	\$ 40,000
FACILITY RENTAL REVOLVING	\$ 565,000
01.311.510250.1410.89990 Salary/Support Staff	\$ 30,000
01.330.573250.4120.89990 Utility - Heat Supply	\$ 50,000

01.330.573260.4130.89990	Utility - Electricity	\$	125,000
01.340.510309.2330.19900	Salaries/Support	\$	35,000
01.340.573250.4120.89990	Utility - Heat Supply	\$	60,000
01.340.573260.4130.89990	Utility - Electricity	\$	125,000
01.350.573250.4120.89990	Utility - Heat Supply	\$	60,000
01.370.573250.4120.89990	Utility - Gas	\$	20,000
01.370.573260.4130.89990	Utility - Electricity	\$	60,000

MIGRANT GRANT **\$ 540,961**

01.313.510151.2110.89990	Salaries/Director of Student Se	\$	140,430
01.320.510309.2330.29990	Salaries/Sped ESP	\$	30,975
01.330.510153.2120.89990	Department Heads	\$	219,019
01.330.510309.2330.29990	Salaries/Sped ESP	\$	28,581
01.350.510158.2305.29990	Salaries/Sped Teachers	\$	92,069
01.350.510309.2330.29990	Salaries/Sped ESP	\$	29,887

CHAMPIONS REVOLVING **\$ 235,000**

01.320.510313.4110.89990	Salaries - Custodian	\$	100,000
01.330.510313.4110.89990	Salaries - Custodian	\$	75,000
01.340.510313.4110.89990	Salaries/Custodian	\$	30,000
01.370.510313.4110.89990	Salaries - Custodian	\$	30,000

SPED 262 GRANT **\$ 22,000**

01.370.510162.2305.29990	Salaries/Sped PreSchool Teach	\$	22,000
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PRE-PAY FROM FY24 **\$ 287,978**

01.313.563150.9460.29990	**Tuition/Member Collaborati	\$	287,978
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MISC. GRANTS (OPIOD STLMT, DPW WORKFORCE) **\$ 162,612**

01.350.510163.2120.29990	Sped Coordinator/Facilitator	\$	92,298
01.390.510158.2305.19900	Salaries/ELL Teacher	\$	70,314