

Agenda/Minutes
 PVSD LCAP Committee
 February 28, 2024
 6:15pm – PVSEA EEC

In Attendance

Valentina Avalos – DELAC	Erin Hirsch – Teacher Advisory Committee
Giovanni Arevalo – PVSD & Parent	Dana Janowicz – Teacher Advisory Committee
Jill Belkin – PVSD	James Jenkins – PVSD Principal
Carol Bjordahl – PVSD Asst Superintendent	Christy Jimenez - PVSD
Debra Boetticher – Parent Advisory Committee	Chris Johnston – PVSD Asst Superintendent
Katie Burchell – PVSD	Yvette Karich – Parent Advisory Committee (DCS/PVSEA)
Jodi Conroy – PTA/Parent Group	Debbie Maki – PVSD
Dr. Danielle Cortes - Superintendent	Roberto Martinez – Boys and Girls Club
Kathy Coyne – Parent Advisory Committee (MVMS)	Elisabeth Medina – Parent Advisory Committee (LPS)
Michelle D’Anna – Parent Advisory Committee (TLS)	Jessica Murray – Parent Advisory Committee (LPS)
Serena DeLeon – Parent Advisory Committee (PVSEA)	Dr. Veronica Ortega – PVSD Asst Superintendent
Phillip Donovan – Parent Advisory Committee (CHS)	Amy Sachs – PVSD Principal
Karen Goles – Foster Parent	Katie Schariest – PVSD Counselor & Parent
Julie Gordon – Parent Advisory Committee (SRTMS)	Peggy Smith - SOKM
Kristin Hicks – PVSD Asst Principal of Instruction	Kelly Sutton – Parent Advisory Committee (LPSSA)

Call to Order 6:17pm – 29 participants in attendance

Welcome & Introductions – Dr. Veronica Ortega

Norms – Slide Shown for the LCAP Norms

Strategic Plan – Dr. Cortes

- We align our Strategic Plan to the LCAP
- We are taking a look at the Strategic Plan now
 - Divided up into groups and reviewed different parts of the Strategic Plan
 - Each group noted their thoughts on their assigned section
 - Dr Cortes will be reviewing the input provided

Budget Information – Chris Johnston

Vision/Mission/Core Values

- **Vision** – Excellence for All
- **Mission** – PVSD prepares 21st century learners who are responsible members of our global society
- **Core Values** – Student Centered *Equity*Teamwork*Integrity*Embracing and Celebrating Diversity

State Budget Development

When discussing the budget -3-year cycle: Current, Prior and future year

LAO (Legislative Analysis Office - nonpartisan State Agency): projected \$68 Billion budget Shortfall over that 3 yr budget window

- **Governor's Proposed Budget (January 10)**
 - LAO Disputed the above and his budget proposal projected a \$38 billion shortfall
 - Mid-February LAO updated revenue projections and this year alone they are correct and the governor's office if wrong.
 - In 95% off scenarios, the tax revenues will come in lower than expected
 - Bottom line – the state does not have enough revenue to fund education
- **May Revision (May)**
- **Enacted Budget (Summer)**

Proposed Actions to Address Statewide Budget Deficit:

- \$13B withdrawal from State's Rainy Day Fund"
- \$8.5B in funding reductions
- \$5.7B in borrowing
- \$7.2B in funding delays and deferrals
- "Funding shifts" and miscellaneous actions
 - Governor noted a need for greater savings during future high revenue years

Impact on PVSD – Slide

- Prior to the state's recognition of their financial crisis, PVSD was on track to receive a \$1.6 million funding increase
- Best case scenario is a \$500,000 **funding cut** for next year (Governor's proposal)
- LAO projects: recommended deeper cuts to education funding
- Since we don't know what will actually happen, we must plan for the worst case scenario

We remain an "Or" District

ESSR: one time funds related funds to COVID.

We were cautious and only planned on having the funds for a limited time

This year's ESSR funds were approximately \$2M - we will also no longer have these funds

Question – Will the new Costco help?

No, local tax revenues do not go to schools so Costco won't help schools it will help the city

Dr. Ortega

Survey Highlights– 1,069 took the survey

- Overall Parents are satisfied 8 almost an 8.5
- They feel we are providing Educational Options
- Communication – Overall people feel it's effective
- Opportunities to participate – Agreed
- Parent University – Parents are aware – high rating

- Customer Service – Parents rated Highly Agree and Agree over 90%
- High Rating for Expectations of Student Success – 92%
- Where does your child need more support ...
 - Mathematics
 - Reading
 - Writing
 - Managing feelings
 - None of these areas
 - Writing came out on top, followed by Managing Feelings, reading and then mathematics
 - When we filter for our higher needs students – it shifts a bit
 - Writing then reading, then managing feelings, then mathematics
- *PVSD students have access to a variety of interventions and supports: A lot of “I don’t know”, we need to do a better job of communicating that these supports exist*
- *I know how to request support if my child is experiencing learning or social-emotional difficulties: Surprising, score was a bit lower than expected. Over 10% Disagreed*

Group Exercise – Prioritize/Select Top 15

Goals Revisions we addressed last month – Follow-up

Goal 1 – Revisions:

Original Goal: PVSD will increase outcomes for all students and address performance gaps through engaging and challenging standards-aligned instruction and supports through a variety of educational options.

PVSD will increase student academic achievement through a cohesive instructional program centered on high-quality instruction and supports.

PVSD will increase student academic achievement through a cohesive, supportive, and high-quality instructional program.

Goal 2 – Revisions:

Original Goal: PVSD will increase student attendance and engagement by providing a safe, responsive, and inclusive learning environment where students are supported and connected.

PVSD will foster a culture of belonging by providing a safe, inclusive, and responsive environment for all students.

PVSD will provide safe, supportive, and inclusive schools that foster a sense of belonging and connectedness for all students.

Email will be sent with the above Goals and the 2 proposed updated wording options. Attendees are asked to provide their input.

Circle – Square – Triangle

- Circle – What is still rolling around in your head
- Square – What is not square with you
- Triangle – Points to remember

QR code being emailed so you can provide your feedback.

Adjourned: 7:43pm

Next Meeting is March 27, 2024

Future Meeting Dates:

- **March 27, 2024**
- **May 8, 2024**

*All meetings begin at 6:15pm and will be held at 550 Temple Ave in the PVSEA EEC MPR