

Process and Timeline

Planning
Committee
and Board
Update

Mission, Vision, Values, Strat
egy Refinement, and Process
Monitoring (Retreat)

Finalize
Comprehensive
Plan Compliance
Documents

Board
Approval and
Plan
Submissions

May

June

July

Aug.

Sept.

Oct.

Nov.

Initial Strategies
Framework And
Draft #1 for
Feedback
(Int./Ext.)

Draft #2
and Second
Wave
Listening
Mechanisms

Final Draft Board
Presentation of
Strategic Plan and PDE
Comprehensive Plan
followed by 28 day
public inspection

Survey Input

Feedback #1

Feedback #2

Feedback #3

Teaching and Learning			
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019
Ensure quality instruction that allows staff/teachers to meet the readiness of different students happening across teachers in all classrooms (vs. pockets)			
Identify/Develop Model	Implement Part 1	Implement Part 2	Full Instructional Model Implementation
	Integrate Strategies to Educator Effectiveness and Differentiated Supervision Model		
Finance and Operations			
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019
Set realistic expectations for alternate revenue and enhanced partnerships to support operations without impacting guaranteed, necessary funding			
Board-Level Policy Discussion and Strategic Direction	Direction Setting with Foundations, Booster Groups, and Other Donors		
	Determine Alternate Funding Targets and Connect to Budget Discussions	Monitor Alternate Funding Against Targets	