



SCSD Athletic Facilities Project

January 18, 2023

AGENDA

- Welcome/Introductions
- Background
- Areas and Cost Estimates
- Timeline
- Review/Feedback on 30% Plans



Athletic Facilities Committee Members

SCSD

Ray Blanch
Superintendent

SCSD

Chris Platania
Assistant Superintendent
for Business

SCSD

Marc Hattem
Athletic Director

SCSD

Anthony D'Amato
Director of Facilities

BoE Liaison:

Nick Mancini

Town of Somers:

Steve Ralston
Parks and Rec
Superintendent

SYSO:

Kevin Marcus

SCSD Parents:

Baseball – Lauren Carway and David Kapica
Softball – Michael Papa and Vanessa Walsh
Tennis – Alison Cheung and Grace DeFeo

Booster Club :

Lauren Carway, Kathleen
Gill, Pattie Lasher, Laura
Parisi, and Chris Violante

Background

- In the winter and spring of the 2021-2022 school, the committee met to:
 - Review the needs of the Baseball, Softball, and Tennis programs
 - Review the need of the PE and overall facility needs of the district
 - Identify the areas of priority for each program
 - Review the funding approach for the project



Facilities Update: Baseball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

\$2,350,000 estimated cost



Facilities Update: Softball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

\$1,700,000 estimated cost



Facilities Update: Tennis

- New base court (six)
- New fence
- New nets and posts
- New Scoreboard
- New Bleachers
- Site improvements

\$1,400,000 estimated cost



Facilities Update: Other

- New throwing pads for discuss and shotput
- New cages discuss and shotput
- Small interior SHS/PES project \$25-\$30 K (Allows district to receive aid on the entire project.)
- Electrical access to Baseball, Softball, and Tennis

Summary



BASEBALL
\$2,350,000



SOFTBALL
\$1,700,000



TENNIS
\$1,400,000



TOTAL
\$5,450,000

Possible Add Alternates

- | | |
|---------------------------|-----------|
| 1. New Lights on Turf 2: | \$585,000 |
| 2. New press box: | \$255,000 |
| 3. Maintain Lower Soccer: | \$440,000 |

Total Add Alternatives:	\$1,280,000
Total Base:	\$5,450,000
Final Total:	\$6,730,000

Other -

New lights all three fields:	\$3,175,000
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Project
Revenue –
Expenditure =
Balance

Current Amount Capital Reserve:	\$4,430,000
Anticipated Amount February 2023:	\$6,000,000
Cost of project:	\$5,450,000
BALANCE:	\$550,000

Desired add alternates in order:	
New Lights Turf 2	\$585,000
New Press Box	\$255,000
Maintain Lower Soccer:	\$440,000

Estimated Balance:	-\$730,000
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Optimal Capital Reserve Balance February:	\$7,000,000
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Timeline



Review of 30% Plans

- Please review the large plans and place notes on the different areas that you have questions, comments, and suggestions to be shared/discussed.



Next Steps

- Provide Feedback to Other Members of Project Team
- Meet with Coaches and/or Players
- Submit Completed Plans to SED

