SCSD Athletic Facilities Project

January 18, 2023
• Welcome/Introductions
• Background
• Areas and Cost Estimates
• Timeline
• Review/Feedback on 30% Plans
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<tr>
<th>SCSD</th>
<th>Ray Blanch</th>
<th>Assistant Superintendent for Business</th>
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<tr>
<td>SCSD</td>
<td>Chris Platania</td>
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<td>SCSD</td>
<td>Marc Hattem</td>
<td>Athletic Director</td>
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<td>SCSD</td>
<td>Anthony D'Amato</td>
<td>Director of Facilities</td>
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<td>BoE Liaison</td>
<td>Nick Mancini</td>
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<td>Town of Somers</td>
<td>Steve Ralston</td>
<td>Parks and Rec Superintendent</td>
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<td>SYSO</td>
<td>Kevin Marcus</td>
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<td>SCSD Parents</td>
<td>Baseball – Lauren Carway and David Kapica</td>
<td>Softball – Michael Papa and Vanessa Walsh</td>
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<td>Tennis – Alison Cheung and Grace DeFeo</td>
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<td>Booster Club</td>
<td>Lauren Carway, Kathleen Gill, Pattie Lasher, Laura Parisi, and Chris Violante</td>
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Background

• In the winter and spring of the 2021-2022 school, the committee met to:
  • Review the needs of the Baseball, Softball, and Tennis programs
  • Review the need of the PE and overall facility needs of the district
  • Identify the areas of priority for each program
  • Review the funding approach for the project
Facilities Update: Baseball

• Full synthetic turf (outfield and infield)
• New foul poles
• New backstop
• New fence
• New batting tunnel
• New dugout
• New Scoreboard
• New Bleachers
• Site improvements

$2,350,000 estimated cost
Facilities Update: Softball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

$1,700,000 estimated cost
Facilities Update: Tennis

- New base court (six)
- New fence
- New nets and posts
- New Scoreboard
- New Bleachers
- Site improvements

$1,400,000 estimated cost
Facilities Update: Other

• New throwing pads for discuss and shotput
• New cages discuss and shotput
• Small interior SHS/PES project $25-$30 K (Allows district to receive aid on the entire project.)
• Electrical access to Baseball, Softball, and Tennis
Summary

BASEBALL: $2,350,000
SOFTBALL: $1,700,000
TENNIS: $1,400,000
TOTAL: $5,450,000
Possible Add Alternates

1. New Lights on Turf 2: $585,000
2. New press box: $255,000
3. Maintain Lower Soccer: $440,000

Total Add Alternatives: $1,280,000
Total Base: $5,450,000
Final Total: $6,730,000

Other -
New lights all three fields: $3,175,000
Project
Revenue – Expenditure = Balance

Current Amount Capital Reserve: $4,430,000
Anticipated Amount February 2023: $6,000,000
Cost of project: $5,450,000

BALANCE: $550,000

Desired add alternates in order:
New Lights Turf 2 $585,000
New Press Box $255,000
Maintain Lower Soccer: $440,000

Estimated Balance: -$730,000

Optimal Capital Reserve Balance February: $7,000,000
Timeline

**SED Submittal**
- February 17, 2023

**Request to community for access to capital reserve**
- May 16, 2023

**Approval from SED**
- May 17, 2023

**Bid Project and Award**
- May 26, 2023 through June 30, 2023

**Start Project**
- July 21, 2023

**Complete**
- August 24, 2024 Substantial Completion
  - Baseball
  - Softball
  - Tennis

**Closeout Project**
- September 23, 2024
Review of 30% Plans

• Please review the large plans and place notes on the different areas that you have questions, comments, and suggestions to be shared/discussed.
Next Steps

• Provide Feedback to Other Members of Project Team
• Meet with Coaches and/or Players
• Submit Completed Plans to SED