## SCSD Athletic Facilities Project

January 18, 2023

### AGENDA

- Welcome/Introductions
- Background
- Areas and Cost Estimates
- Timeline
- Review/Feedback on 30% Plans

### Athletic Facilities Committee Members

#### SCSD

Ray Blanch Superintendent

#### SCSD

Chris Platania
Assistant Superintendent
for Business

#### SCSD

Marc Hattem
Athletic Director

#### SCSD

Anthony D'Amato
Director of Facilities

#### **BoE Liaison:**

Nick Mancini

#### **Town of Somers:**

Steve Ralston
Parks and Rec
Superintendent

#### SYSO:

**Kevin Marcus** 

#### **SCSD Parents:**

Baseball – Lauren Carway and David Kapica Softball – Michael Papa and Vanessa Walsh Tennis – Alison Cheung and Grace DeFeo

#### **Booster Club:**

Lauren Carway, Kathleen Gill, Pattie Lasher, Laura Parisi, and Chris Violante

## Background

- In the winter and spring of the 2021-2022 school, the committee met to:
  - Review the needs of the Baseball, Softball, and Tennis programs
  - Review the need of the PE and overall facility needs of the district
  - Identify the areas of priority for each program
  - Review the funding approach for the project

## Facilities Update: Baseball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

\$2,350,000 estimated cost

## Facilities Update: Softball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

\$1,700,000 estimated cost

# Facilities Update: Tennis

- New base court (six)
- New fence
- New nets and posts
- New Scoreboard
- New Bleachers
- Site improvements

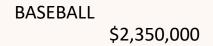
\$1,400,000 estimated cost

## Facilities Update: Other

- New throwing pads for discuss and shotput
- New cages discuss and shotput
- Small interior SHS/PES project \$25-\$30 K (Allows district to receive aid on the entire project.)
- Electrical access to Baseball, Softball, and Tennis

## Summary







SOFTBALL \$1,700,000



TENNIS \$1,400,000



TOTAL

\$5,450,000

Possible Add Alternates 1. New Lights on Turf 2: \$585,000

2. New press box: \$255,000

3. Maintain Lower Soccer: \$440,000

Total Add Alternatives: \$1,280,000

Total Base: \$5,450,000

Final Total: \$6,730,000

Other -

New lights all three fields: \$3,175,000

Project
Revenue –
Expenditure=
Balance

Current Amount Capital Reserve: \$4,430,000
Anticipated Amount February 2023: \$6,000,000
Cost of project: \$5,450,000
BALANCE: \$550,000

Desired add alternates in order:

New Lights Turf 2 \$585,000

New Press Box \$255,000

Maintain Lower Soccer: \$440,000

Estimated Balance: -\$730,000

Optimal Capital Reserve Balance February: \$7,000,000

### Timeline

Request to community for access to capital Approval from SED Bid Project and Award SED Submittal Start Project Closeout Project Complete reserve May 26, 2023 through June August 24, 2024 Substantial February 17, September 23, May 16,2023 May 17, 2023 July 21, 2023 2023 2024 30, 2023 Completion Baseball Softball Tennis

## Review of 30% Plans

 Please review the large plans and place notes on the different areas that you have questions, comments, and suggestions to be shared/discussed.

### Next Steps

- Provide Feedback to Other Members of Project Team
- Meet with Coaches and/or Players
- Submit Completed Plans to SED