



SCSD Athletic Facilities Project

October 12, 2022

Athletic Facilities Committee Members

SCSD

Ray Blanch
Superintendent

SCSD

Chris Platania
Assistant Superintendent
for Business

SCSD

Marc Hattem
Athletic Director

SCSD

Anthony D'Amato
Director of Facilities

BoE Liaison:

Nick Mancini

Town of Somers:

Steve Ralston
Parks and Rec
Superintendent

SYSO:

Kevin Marcus

SCSD Parents:

Baseball – Lauren Carway and David Kapica
Softball – Michael Papa and Vanessa Walsh
Tennis – Alison Cheung and Grace DeFeo

Booster Club :

Lauren Carway, Kathleen
Gill, Pattie Lasher, Laura
Parisi, and Chris Violante

Background

- In the winter and spring of the 2021-2022 school, the committee met to:
 - Review the needs of the Baseball, Softball, and Tennis programs
 - Review the need of the PE and overall facility needs of the district
 - Identify the areas of priority for each program
 - Review the funding approach for the project



Facilities Update: Baseball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

\$2,350,000 estimated cost



Facilities Update: Softball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

\$1,700,000 estimated cost



Facilities Update: Tennis

- New base court (six)
- New fence
- New nets and posts
- New Scoreboard
- New Bleachers
- Site improvements

\$1,400,000 estimated cost

Summary



BASEBALL
\$2,350,000



SOFTBALL
\$1,700,000



TENNIS
\$1,400,000



TOTAL
\$5,450,000

Possible Add Alternates

- | | |
|---------------------------|-----------|
| 1. New Lights on Turf 2: | \$585,000 |
| 2. New press box: | \$255,000 |
| 3. Maintain Lower Soccer: | \$440,000 |

TOTAL: **\$1,280,000**

Other -

New lights all three fields: \$3,175,000

Project
Revenue –
Expenditure =
Balance

Current Amount Capital Reserve:	\$4,430,000
Anticipated Amount February 2023:	\$6,000,000
Cost of project:	\$5,450,000
BALANCE:	\$550,000

Desired add alternates in order:	
New Lights Turf 2	\$585,000
New Press Box	\$255,000
Maintain Lower Soccer:	\$440,000

Estimated Balance:	-\$730,000
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Timeline

