SCSD Athletic Facilities Project

October 12, 2022
### Athletic Facilities Committee Members

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<td>Ray Blanch</td>
<td>Chris Platania</td>
<td>Marc Hattem</td>
<td>Anthony D’Amato</td>
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<td>Superintendent</td>
<td>Assistant Superintendent for Business</td>
<td>Athletic Director</td>
<td>Director of Facilities</td>
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<td>BoE Liaison:</td>
<td>Town of Somers:</td>
<td>SYSO:</td>
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<td>Nick Mancini</td>
<td>Steve Ralston</td>
<td>Kevin Marcus</td>
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<td>Parks and Rec Superintendent</td>
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<td>SCSD Parents:</td>
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<td>Baseball – Lauren Carway and David Kapica</td>
<td>Softball – Michael Papa and Vanessa Walsh</td>
<td>Tennis – Alison Cheung and Grace DeFeo</td>
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<td>Booster Club:</td>
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<td>Lauren Carway, Kathleen Gill, Pattie Lasher, Laura Parisi, and Chris Violante</td>
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Background

• In the winter and spring of the 2021-2022 school, the committee met to:
  • Review the needs of the Baseball, Softball, and Tennis programs
  • Review the need of the PE and overall facility needs of the district
  • Identify the areas of priority for each program
  • Review the funding approach for the project
Facilities Update: Baseball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

$2,350,000 estimated cost
Facilities Update: Softball

- Full synthetic turf (outfield and infield)
- New foul poles
- New backstop
- New fence
- New batting tunnel
- New dugout
- New Scoreboard
- New Bleachers
- Site improvements

$1,700,000 estimated cost
Facilities Update: Tennis

• New base court (six)
• New fence
• New nets and posts
• New Scoreboard
• New Bleachers
• Site improvements

$1,400,000 estimated cost
Summary

BASEBALL: $2,350,000
SOFTBALL: $1,700,000
TENNIS: $1,400,000
TOTAL: $5,450,000
Possible Add Alternates

1. New Lights on Turf 2: $585,000
2. New press box: $255,000
3. Maintain Lower Soccer: $440,000

TOTAL: $1,280,000

Other -

New lights all three fields: $3,175,000
Current Amount Capital Reserve: $4,430,000
Anticipated Amount February 2023: $6,000,000
Cost of project: $5,450,000

BALANCE: $550,000

Desired add alternates in order:
New Lights Turf 2 $585,000
New Press Box $255,000
Maintain Lower Soccer: $440,000

Estimated Balance: -$730,000
Timeline

- **Project Design:**
  - 30% - December 2, 2022
  - 90% - January 27, 2023

- **SED Submittal:**
  - February 17, 2023

- **Request to community for access to capital reserve:**
  - May 16, 2023

- **Approval from SED:**
  - May 17, 2023

- **Bid Project and Award:**
  - May 26, 2023 through June 30, 2023

- **Start Project:**
  - July 21, 2023

- **Complete:**
  - August 24, 2024
  - Substantial Completion

- **Baseball**
- **Softball**
- **Tennis**

- **Closeout Project:**
  - September 23, 2024