

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Somers Central Schools	Westchester
Mailing Address:	PO Box 620	County
	Lincolndale, NY 10540	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

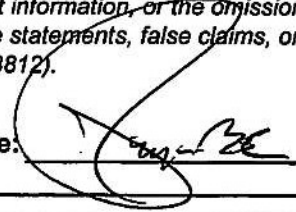
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5-26-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Moving \$34,481.06 to Travel for cost of Professional Development and travel costs for Professional Development. Move \$7,800 to Purchased Services for cost of trainings in Responsive Classroom(Social Emotional Workshops) Move \$53,559 to supplies and materials for the purchase of books for the primary and elementary schools Grades K-5. Note: \$5,714 being reallocated from Academic Intervention support and social workers to add to compensation of teachers for professional development - 6 people \$63.49/hr for 15 hours- no increase/decrease.		\$95,840
16 - Support Staff Salaries			
40 - Purchased Services	Responsive Classroom Workshops 2 at \$3900.00 each	\$7,800	
45 - Supplies & Materials	Purchase of 7,317 books and book kits at \$7.32(average cost, individual costs range from \$3.50 to \$294.00).	\$53,559	
46 - Travel Expenses	Expenses for Conference and travel expenses for conference for Social Emotional Learning - 8 people to attend	\$34,481	
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	95,840	(-) \$	95,840
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	456,321		
	Proposed Amended Total:	\$	456,321		