

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER ³	
Report Prepared By:	Christopher Platania	
Agency Name:	Somers Central School District	
Mailing Address:	PO Box 620	
	Street	
	Lincolndale NY 10540	
	City State Zip Code	
Telephone # of Report Preparer:	914-277-2414	County: Westchester
E-mail Address:	cplatania@somersschools.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$313,552
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Intervention support personnel at each building (four)	4:00	\$78,388	\$313,552

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$80,730
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Health Aides (two part time)	2.00	\$21,990	\$43,980
Cleaners (four part time)	4.00	\$9,188	\$36,750

Employee Benefits		
Subtotal - Code 80		\$62,039
Benefit		Proposed Expenditure
Social Security		\$30,163
Retirement	New York State Teachers	\$18,798
	New York State Employees	\$13,078
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		