

## BUDGET NARRATIVE

<b>LEA: Somers Central School District</b>	<b>FOR TITLE: ARP-ESSER</b>
<b>BEDSCODE: 662101060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Academic intervention support personnel at each of the four school buildings that will provide additional support to students. This may be delivered in small groups, one on one, or a distance learning option if necessary.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Two part time health aides to assist in COVID related activities including weekly testing and contact tracing. Four part time cleaners to assist each of the four school buildings in cleaning and disinfecting daily.</i>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Social Security and Medicare, TRS, and ERS for salaries referenced.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	