

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRRSA ACT- ESSER 2	
Report Prepared By:	CHRISTOPHER PLATANIA	
Agency Name:	SOMERS CSD	
Mailing Address:	P.O. BOX 620	
	Street	
	LINCOLNDALE	NY 10540
	City	State Zip Code
Telephone # of Report Preparer:	914-277-2414	County: WESTCHESTER
E-mail Address:	CPLATANIA@SOMERSSCHOOLS.ORG	
Project Funding Dates:	3/13/2020 Start	9/30/2022 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$156,263
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Social Studies	1.00	\$78,388	\$78,388
Teachers in Before/After School Program		\$62.30/hour x 1,250 hours	\$77,875

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$14,400
Description of Item	Quantity	Unit Cost	Proposed Expenditure
LLI-Leveled Literacy Intervention (Fountas and Pinnell)	18.00	\$800.00	\$14,400

Employee Benefits		
		Subtotal - Code 80
		\$32,374
Benefit		Proposed Expenditure
Social Security		\$11,954
Retirement	New York State Teachers	\$15,313
	New York State Employees	
	Other - Pension	
Health Insurance		\$5,107
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		

