The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

		Local Agend	cy Information	on	
Funding	g Source:	CRRSA ACT- ESSEF	2		PK
Report Pre	pared By:	CHRISTOPHER PLATANIA			" SCINED
Agen	Agency Name: SOMERS CSD			19200	
	Mailing Address: P.O. BOX 620		COUNT		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Street			1481/17
		LINCOLNDALE	NY	10540	
	[City	State	Zip Code	
Telephone # of Report Preparer:	914-277-2414		County:	WESTCHESTER	
E-mail Address: CPLATANIA@SOMERSSCHOOLS.ORG					
Project Fundi	ng Dates:	3/13/202 Start	0	9/30/2022 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSION	ONAL STAFF	
		Subtotal - Code 15	\$156,263
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Social Studies	1.00	\$78,388	\$78,388
Teachers in Before/After School Program		\$62.30/hour x 1,250 hours	\$77,875

SUPPLIES AND MATERIALS			
Subtotal - Code 45 \$14,4			\$14,400
Description of Item	Quantity	Unit Cost	Proposed Expenditure
LLI-Leveled Literacy Intervention (Fountas and Pinnell)	18.00	\$800.00	\$14,400

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	Employee Benefits	
	Subtotal - Code 80	\$32,374
	Bènef(Proposed Expenditure
Social Security		\$11,954
	New York State Teachers	\$15,313
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$5,107
Worker's Compensation		
Unemployment Insurance		
Other(identify)		
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BUDGET SUMMARY

SUBITOTAL	CODE	PROJECTICOSTS
Professional Salaries	15	\$156,263
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$14,400
Travel Expenses	46	
Employee Benefits	80	\$32,374
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$203,037

Agency Code:	662101060000
Project #:	5891-21-3810.
Contract #:	
Agency Name:	SOMERS CENTRAL SCHOOL DISTRICT

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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Date Signature
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Dat	e:	
<u>Fiscal Year</u>	First Payment	Line#	
		_	
 -			
Voucher#		st Payment	