

Donna Independent School District



Federal Programs Presentation ***Presentación de Programas Federales***

Griselda Alvarez, Federal Programs Director

May 10, 2023



Vision

“All Donna ISD students are empowered with academic and life skills to boldly lead and achieve personal success in a global society.”

Mission

The mission of Donna ISD is to provide a rigorous and supportive learning environment with meaningful and relevant learning experiences that inspire creativity, character development, and critical thinking that ensures educational excellence for all students.

Number One Outcome

To graduate all students per their expected graduation date, ready for college, career, or military.

DONNA ISD'S STRATEGIC PLAN



DISD GRADUATES ALL STUDENTS READY FOR COLLEGE, CAREER, OR THE MILITARY

MISSION

The mission of Donna ISD is to provide a rigorous and supportive learning environment with meaningful and relevant learning experiences that inspire creativity, character development, and critical thinking that ensures educational excellence for all students.

VISION

All Donna ISD students are empowered with academic and life skills to boldly lead and achieve personal success in a global society.



**FOCUS ON
STUDENT
SUCCESS**



**FOCUS ON
FAMILY AND
COMMUNITY
ENGAGEMENT**



**FOCUS ON
OPERATIONAL
EXCELLENCE**



**FOCUS ON
EMPLOYEES AND
ORGANIZATIONAL
EXCELLENCE**



**FOCUS ON
FINANCIAL
STEWARDSHIP**

ALL DONNA ISD GRADUATES...

Items to be discussed / Puntos para discutir

- ❖ Title I, Part A (Regular) / Título I, Parte A (Regular)
- ❖ Title II – Part A – Teacher & Principal Training & Recruiting / Título II – Parte A Fondos Para el Entrenamiento de Maestras(os), Principales y Reclutamiento
- ❖ Title IV – Part A / Título IV – Parte A
- ❖ State Compensatory Education (SCE) / Educación Compensatoria del Estado
- ❖ Budget / Presupuesto
- ❖ Summary / Resumen

Title I, Part A (Regular)/Título I, Parte A (Regular)

Purpose

- ❖ The purpose of the Title I, Part A program is to enable schools to provide opportunities for children (Economically Disadvantaged Children) served to acquire the knowledge and skills contained in the challenging state content standards and to meet the challenging state performance standards developed for all children. To accomplish this, Title I, Part A provides local education agencies with funding for supplemental education programs.

Propósito

- ❖ El propósito del programa Título I, Parte A (Regular), es para proveer fondos a las escuelas para que provén oportunidades a niños de bajos recursos a que obtengan la sabiduría y las destrezas que requiere el contenido de las medidas al nivel estatal. Los fondos se utilizarán para programas suplementarios.

Title II – Part A - Teacher & Principal Training & Recruiting

Purpose

- ❖ The purpose of the Title II – Part A Program is to increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assistant principals in schools and to hold local education agencies and schools accountable for improving student academic achievement.





Titulo II – Parte A Fondos Para el Entrenamiento de Maestras(os), Principales y Reclutamiento

Propósito

- ❖ El propósito del Programa de la ley Federal, Título II – Parte A es para aumentar las destrezas académicas de los alumnos con aumentar la cualidad de maestras(os) y directores al igual, aumentar el número de maestras y directores en las escuelas inclusivos de poner las agencias locales de educación y escuelas responsables por el mejoramiento de académicas de los alumnos.

Title IV - Part A

Purpose

- ❖ The purpose of the Title IV – Subpart A Program is specifically for School safety, drug and bullying free activities such as presentations and items for those presentations. Activities to promote Healthy Students, programs to educate students against the use of alcohol, tobacco, marijuana, smokeless tobacco and electronic cigarettes
- ❖ Increase access for students through grade 12 who are members of underrepresented groups in subject fields such as female, minority, ELL, Children with disabilities, and Economically disadvantaged students to high quality courses
- ❖ Provide hands-on learning exposure to science, technology, engineering, and mathematics and supporting the use of field-based or service learning to enhance the students' understanding of the STEM subjects;
- ❖ Supports a healthy active lifestyle, prevention of chronic diseases
- ❖ Prevent bullying and harassment

Título IV - Parte A

Propósito

- ❖ El propósito del Programa de la ley Federal, Título IV – Parte A es específicamente para actividades de seguridad escolar, drogas e intimidación, como presentaciones y artículos para esas presentaciones. Actividades para promover estudiantes saludables, programas para educar a los estudiantes contra el consumo de alcohol, tabaco, marihuana, tabaco sin humo y cigarrillos electrónicos.
- ❖ Aumentar el acceso para estudiantes hasta el grado 12 que son miembros de grupos con poca representación en campos de materias como mujeres, minorías, ELL, niños con discapacidades y estudiantes en desventaja económica a cursos de alta calidad
- ❖ Apoya un estilo de vida activo y saludable, prevención de enfermedades crónicas.
- ❖ Prevenir el bullying y el acoso.

State Compensatory Education

Purpose

- ❖ State Compensatory Education is designed to improve and enhance the Regular education program for students in at-risk situations. The purpose is to increase the academic achievement of identified students in at-risk situations and reduce the dropout rate. Funds can only be used for costs of programs and services that are supplemental to the regular education program and designed for students in at-risk situations.

Educación Compensatoria del Estado

Propósito

- ❖ Este programa está diseñado para mejorar y aumentar la educación en programas regulares para estudiantes que están a riesgo de dejar la escuela y reducir el número de estudiantes que piensan dejar la escuela. Los fondos solamente deben usarse para cubrir el costo de programas y servicios suplementales para la educación regular diseñados para estudiantes que estén a riesgo de dejar la escuela.

Positions Funded
by Federal and
State
Compensatory
Revenues /
Puestos
financiados por
ingresos federales
y estatales
compensatorios

Teachers / Maestros(as) (42)

Classroom Instructional Aides / Asistentes
Instruccionales (61)

Clerks / Asistentes (7)

Counselors / Consejeros (14)

Specialists / Especialistas de los Cursos de
Estudio (14)

Deans of Instruction / Decano de Instrucción (11)

Nurses and LVN's / Enfermeras y Asistentes (12)

Programs Funded
by Federal and
State
Compensatory
Revenues /
Programas
financiados por
ingresos federales
y estatales
compensatorios



Alternative Education Program / *Programas de Educación Alternativa*



Reading Programs / *Programas de Lectura*



Writing Programs / *Programas de Escritura*



Science Programs / *Programas de Ciencia*



Social Studies Programs / *Programas de Estudios Sociales*



Staff Development / *Desarrollo de Personal*



Computer Assisted Instruction / *Instrucción de Apoyo por Computadora*

Services Funded by Federal and State Compensatory Revenues / Servicios financiados por ingresos federales y estatales compensatorios

- ❖ Extended Day Programs – Tutorials / Programa de Día Extendido
- ❖ Extended Year Programs – Summer School / *Programas de Año Extendido*
- ❖ Parental Involvement / *Centro de Envolvimiento de Padres*
- ❖ Counseling Services / *Servicios de Consejo*
- ❖ Library Services / *Servicios de Biblioteca*
- ❖ Attendance Services / *Servicios de Asistencia Escolar*

Services &
Materials
Provided by
Federal and
State
Compensatory
Revenues/
Servicios y
materiales
proporcionados
por los ingresos
compensatorios
federales y
estatales



Vision Services / Servicios Visuales



Clothing Services / Servicios de Ropa



Computers & Printers / Computadoras e Impresoras



Other Instructional Materials / Otros Materiales de Instrucción

Budget

Object Description	Title I, Part A Regular	Title I, Part-C Migrant
Payroll Cost		
Gastos de Sueldos y Salarios	\$8,829,786	\$612,399.00
Professional Services		
Servicios Profesionales	\$174,621	\$35,000.00
Supplies and Materials		
Provisiones y Materiales	\$1,004,840	\$85,293.00
Other Operating Cost		
Otros Gastos de Operación	\$78,017	\$77,881.00
Indirect Cost		
Gastos Indirectos	\$392,799	\$31,564.00
Total Costs		
Total de Gastos	\$10,480,063	\$842,137.00

Budget

Object Description	Title III, Part-A Limited English	Title II, Part-A Teacher and Principal Training
Payroll Cost		
Gastos de Sueldos y Salarios	\$550,099	\$877,097
Professional Services		
Servicios Profesionales	\$100,165	\$399,316
Supplies and Materials		
Provisiones y Materiales	\$402,942	\$270,250
Other Operating Cost		
Otros Gastos de Operación	\$36,985	\$35,563
Indirect Cost		
Gastos Indirectos	\$42,453	\$61,612
Total Costs		
Total de Gastos	\$1,132,644	\$1,643,838

Budget

Object Description	Title IV – Part A	State Compensatory Education
Payroll Cost	\$242,205	\$7,420,588
Gastos de Sueldos y Salarios		
Professional Services	\$409,710	\$149,953
Servicios Profesionales		
Supplies and Materials	\$452,392	\$963,309
Provisiones y Materiales		
Other Operating Cost	\$79,887	\$192,394
Otros Gastos de Operación		
Indirect Cost	\$46,111	
Gastos Indirectos		
Total Costs	\$1,230,305	\$8,726,244
Total de Gastos		

Summary / Resumen

Object Description	Federal/SCE Funds
Payroll Cost	
Gastos de Sueldos y Salarios	\$18,532,174
Professional Services	
Servicios Profesionales	\$1,268,765
Supplies and Materials	
Provisiones y Materiales	\$3,179,026
Other Operating Cost	
Otros Gastos de Operación	\$500,727
Indirect Cost	
Gastos Indirectos	\$574,539
Total Costs	
Total de Gastos	\$24,055,231

THANK YOU

GRACIAS
