

**Adopted Budget for
Date Adopted by Board:**

**DONNA ISD
August 25, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$17,930,422
5800	State Program Revenues	\$134,812,523
5900	Federal Program Revenues	\$14,234,598
	Total Revenues	\$166,977,543

Expenditures:		
11	Instruction	\$81,041,292
12	Instructional Resources, Media	\$1,837,279
13	Curriculum Development & Staff	\$2,514,041
21	Instructional Leadership	\$2,165,562
23	School Leadership	\$7,475,100
31	Guidance & Counseling, Evaluation	\$5,591,349
32	Social Work Services	\$1,071,408
33	Health Services	\$1,862,946
34	Student Transportation	\$4,871,906
35	Food Services	\$11,588,572
36	Co-curricular/ Extra-curricular	\$5,893,150
41	General Administration	\$6,022,762
51	Plant Maintenance & Operations	\$17,374,465
52	Security and Monitoring	\$3,058,092
53	Data Processing	\$3,704,954
61	Community Service	\$309,548
71	Debt Service	\$10,481,357
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$113,760
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$166,977,543
	Difference in Revenue/Expenditures	\$0