

**Adopted Budget for
Date Adopted by Board:**

**DONNA ISD
August 27, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$20,397,970
5800	State Program Revenues	\$137,057,289
5900	Federal Revenue (Not required to be adopted in budget)	\$16,691,856
	Total Revenues	\$174,147,115

Expenditures:		
11	Instruction	\$84,567,482
12	Instructional Resources, Media Services	\$1,769,505
13	Curriculum Development & Staff Development	\$2,306,978
21	Instructional Leadership	\$1,707,862
23	School Leadership	\$7,822,644
31	Guidance & Counseling, Evaluation	\$5,723,524
32	Social Work Services	\$922,681
33	Health Services	\$1,885,905
34	Student Transportation	\$6,338,954
35	Food Services	\$12,391,990
36	Co-curricular/ Extra-curricular Activities	\$6,608,543
41	General Administration	\$5,908,709
* 41	Statutorily Required Public Notice - Required Postings	\$3,500
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$18,969,962
52	Security and Monitoring	\$3,060,938
53	Data Processing	\$3,133,131
61	Community Service	\$203,704
71	Debt Service	\$8,023,124
81	Facilities Acquisition and Construction	\$550,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$113,760
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$261,500
	Total Adopted Expenditure Budget	\$172,274,396
	Difference in Revenue/Expenditures	\$1,872,719

* New Expenditure Code (Function Code 41) for all statutorily required public notices