



**Every One ... Every Day**



# Longwood Central School District

## Strategic Vision

Empowered  
Students, Staff,  
and School  
Community

Collaborative  
School and  
Community  
Partnerships



Strong Curriculum,  
Instruction, and  
Assessment  
Practices

Effective and  
Efficient  
Operations



# District Points of Pride

- **Graduation rate reached 91% from 83% in 2013**
- **Longwood Music Program awarded the 2022 NYSSMA Award of Excellence**
- **139 Seals of Biliteracy issued to the Class of 2023 (Ranked 4th in NYS)**
- **Over 90% of our high school student-athletes earned the NYSPHSAA Scholar Athlete Team Award**
- **Fully Operational Longwood Career Center**
- **2 Longwood seniors recognized as Newsday Seniors to watch**
- **Continued growth and development of Career Academies and Pathways**
- **AA+ financial credit rating**



# School District Funding Sources



**Budget**

**Reserves**

**Bond**



# Capital Project Bond Proposal 2024 (Proposition 1)

## Path to Proposal





# District-Wide Repairs and Improvements (Toilet Rooms, Doors, Roofing)

## District-Wide Roofing

<b>High School</b>	<b>- 70,400</b>	<b>Sq Ft</b>
<b>Junior High</b>	<b>- 26,000</b>	<b>Sq Ft</b>
<b>Middle School</b>	<b>- 14,810</b>	<b>Sq Ft</b>
<b>CEW Elementary</b>	<b>- 74,650</b>	<b>Sq Ft</b>
<b>Coram Elementary</b>	<b>- 73,975</b>	<b>Sq Ft</b>
<b>Ridge Elementary</b>	<b>- 109,550</b>	<b>Sq Ft</b>
<b>WMI Elementary</b>	<b>- 68,050</b>	<b>Sq Ft</b>

**Total Roofing - 437,435 Sq Ft**



# District-Wide Repairs and Improvements (Parking Lot Replacements/Additions)

## Current Parking Lot Example



## District-Wide Parking Lots

- High School - 236,000 Sq Ft
- Junior High - 151,550 Sq Ft
- Middle School - 106,000 Sq Ft
- CEW Elementary - 144,117 Sq Ft
- Coram Elementary - 153,789 Sq Ft
- Ridge Elementary - 61,823 Sq Ft
- WMI Elementary - 45,620 Sq Ft
- LCC - 7,000 Sq Ft

**Total Parking Lots - 905,899 Sq Ft**



# District-Wide Repairs and Improvements (Bathrooms and Classroom Doors)

## Current Bathrooms and Doors





# District-Wide Repairs and Improvements (Cafeteria Modernization)

## Current High School Cafeteria



## Example Photos



Hallway as it is today





# District-Wide Repairs and Improvements (Flooring/Ceiling)

## Ceilings/Flooring being Replaced



## Example Photos





# All Elementary Schools K- 6

(Steam Labs, Multi-Sport Courts, Stage Upgrades)

## Current Stages



## Steam Lab Example Photos



## Multi Sport Court Example Photos





# Longwood Middle School (Activity Court / Entry Modernization)

## Current Activity Court



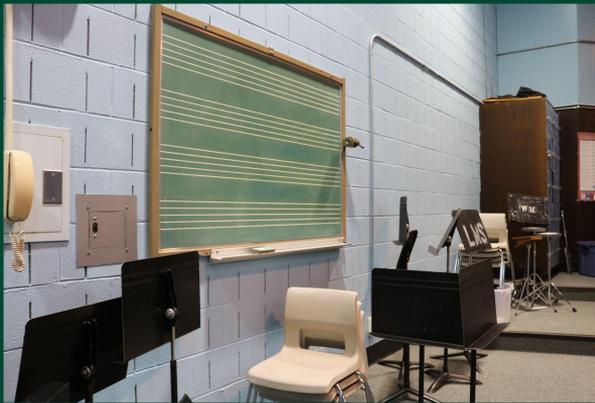
## Example Photos





# Longwood Middle School (Music Suite)

## Current Music Suite





# Longwood Middle School (Interior Security Upgrades)



- Lock-Down each individual house
- Limit Access



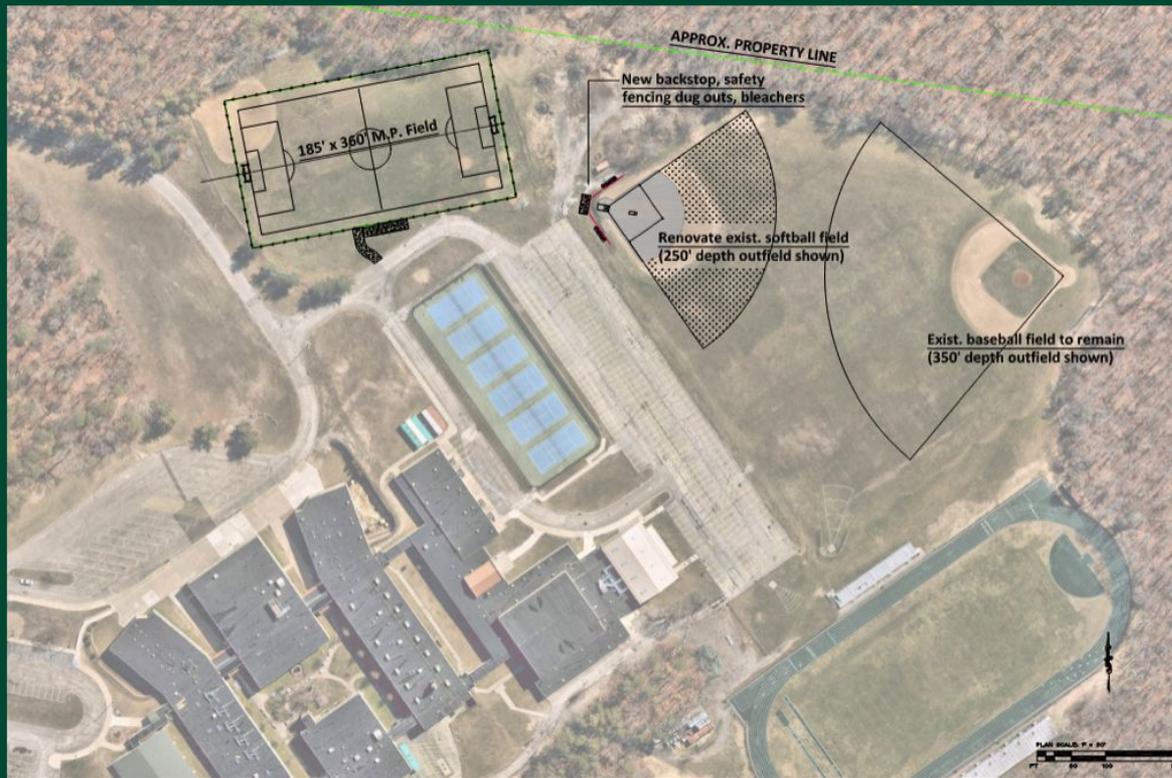
# Longwood Middle School and JHS (New Concession Stands)

## Example Photo





# Longwood Junior High School (New Multi Purpose Field/Softball Field Upgrades)





# Longwood High School (Library Modernization)

## Current Library

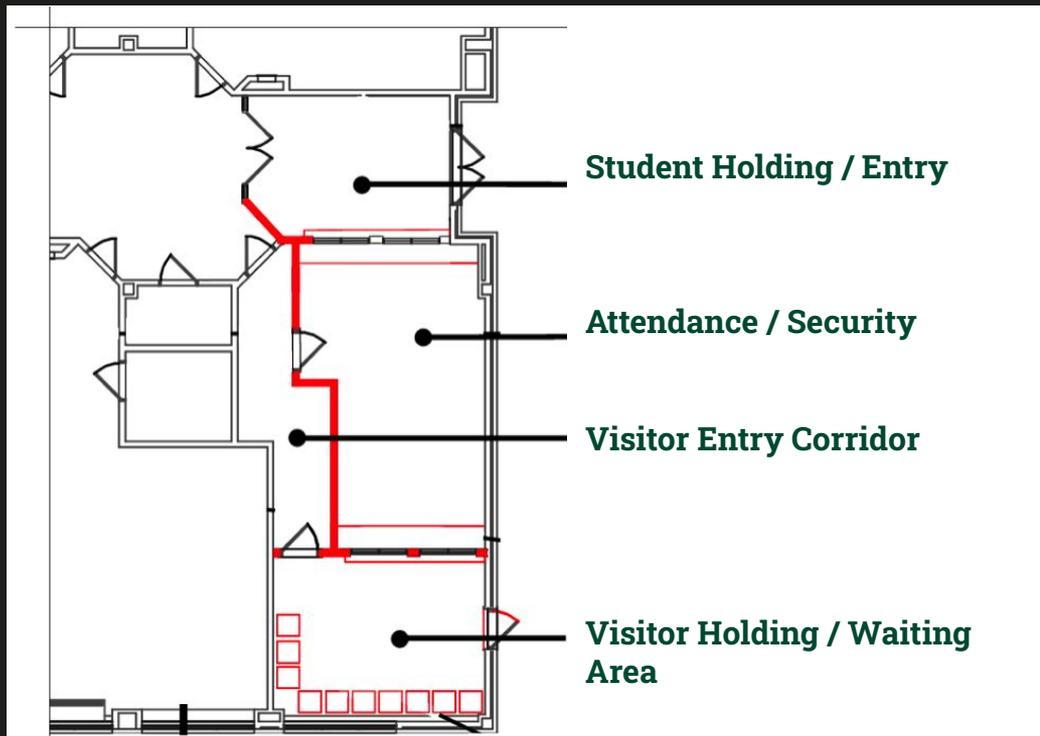


## Example Photos





# Longwood High School (Visitor Entrance Securing and Re-design)





# Longwood High School (Field House Repairs and Modernization)





# Career Academies and Pathways (Initial phase began in 2015)

**Every Longwood student will have the opportunity to graduate with:**

- **A post-secondary education and/or career plan**
- **The ability to take credit-bearing classes in ELA and mathematics as a freshman in college**
- **Completion of college credit-bearing courses, a nationally recognized professional certification, or both.**
- **A work-based or service learning experience, or a senior capstone project**
- **A digital learning experience within Academy coursework**
- **Completion of a Longwood Academy Pathway**



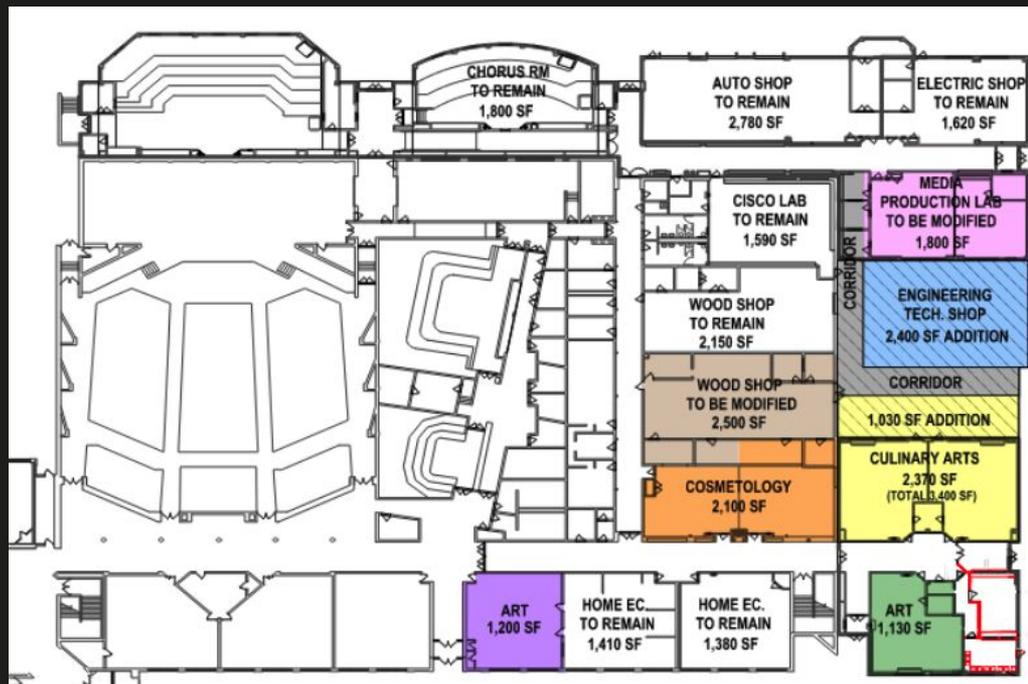
# Career Academies and Pathways (Current Opportunities 2024)

## Strategic Approach

- **College Partnerships for Dual Enrollment Opportunities**
  - Students have the opportunity to complete many college credits at Longwood High School
  - These opportunities have saved our families approximately \$750,000 and counting
  - Many students are now entering college as Juniors
  - Last year one of our senior completed his associates degree prior to graduating from Longwood
- **College visits**
  - Many of our students have the opportunity to visit local college campuses through our clubs, organizations, and early college programs
- **Career Learning and Exploration Opportunities**
  - Students are actively engaged in college career exploration/preparation
  - Approaching 100 opportunities for Paid internships
  - Many guest speakers and presentations from the workforce
- **CTE Endorsed Pathways**
  - Business Management & Entrepreneurship
  - Culinary and Restaurant, Culinary and Catering Management



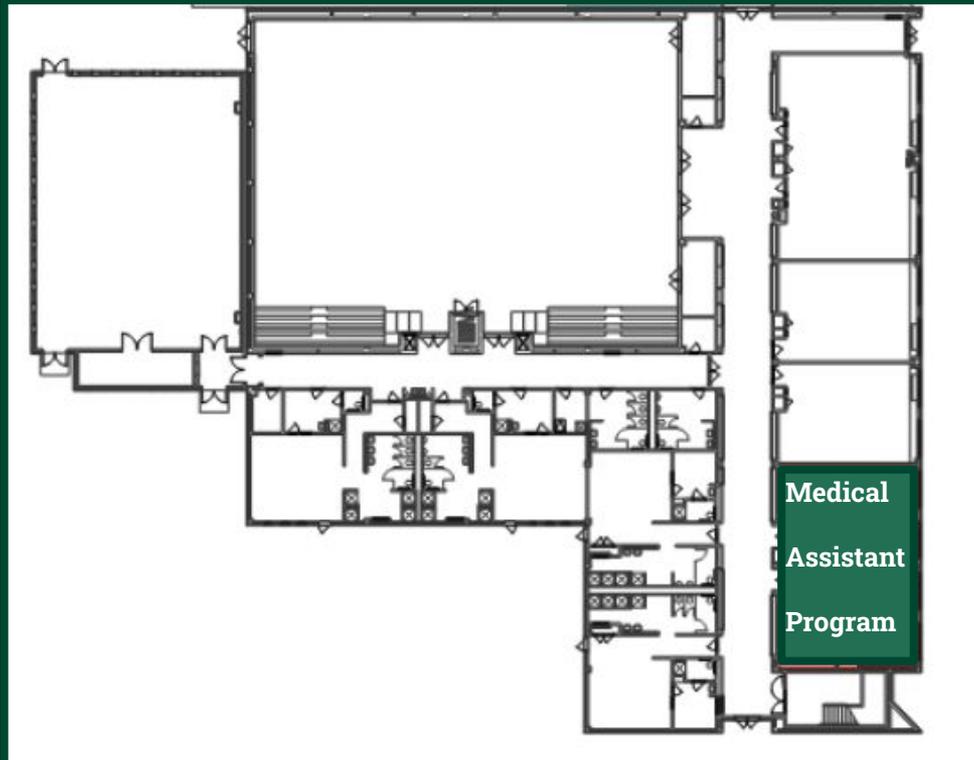
# Career Academies and Pathways (Proposed Expansion of Opportunities)



- **Certified Auto Program (existing auto shop)**
- **Cosmetology and Barbering**
- **Full Industrial Kitchen for Culinary Opportunities Expansion**
- **Engineering Tech Shop**
- **Media Production**



# Career Academies and Pathways (Proposed Expansion of Opportunities)

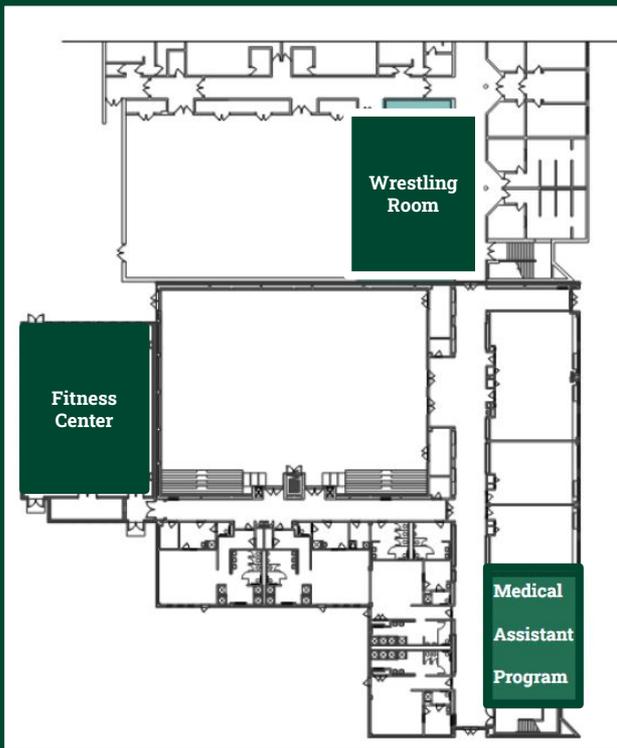


- Medical Assistant Program



# Longwood High School (Modern Fitness Center and Wrestling Rooms)

## Example Photos





# Original School House Restoration (Community Center)



- **Restore to Original School House**
- **Community Services**
- **Community Access**
- **Mental Health Services**
- **Community Resource Center**



# Career Academies and Pathways (Longwood Career Center)



- **Parking Lot Repaving**
- **Exterior Improvements**
- **2 Toilet Rooms**
- **HVAC Replacement**



# Capital Project Bond Proposal 2024

## (Proposition 1 Financial Summary)

### State Aid For Capital Project (proposition 1)

- Total Project Cost 158,000,000
- State Aid (74.9%) 118,342,000
- Reserves (10.9%) 17,205,525
- Tax Payers (14.2%) 22,452,475

**Did you know that New York State will pay Longwood approx. 75 cents for every 1 dollar we spend?**

### The positive impact of State Aid

- The roofing project is estimated to cost \$21,917,250, but after State Aid it will cost \$5,501,230
- Paving the parking lots and roadways District-wide is estimated to cost \$24,576,519, but after State Aid it Costs \$6,168,706



# Charles E. Walters Elementary School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **29 Toilet Room Renovations**
- **Stage Upgrades (IC)**
- **New STEAM Lab (IC)**
- **New Fire Alarm System (PC)**
- **New Interior Doors / Hardware**
- **HVAC Systems Replacement**
- **Parking Lot Replacements**
- **New Parking Lots**
- **Concrete Curb & Sidewalk Replacements**
- **New Playground / Swings**
- **New Multi-Sport Court**
- **ADA Access to Fields**
- **Masonry Restoration**
- **New Exterior Windows**
- **New Exterior Doors / Hardware**
- **Roof Replacement**



# Coram Elementary School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **26 Toilet Room Renovations**
- **Cafeteria / Stage Upgrades (IC)**
- **New STEAM Lab (IC)**
- **New Fire Alarm System (PC)**
- **New Interior Doors / Hardware**
- **HVAC Systems Replacement**
- **Parking Lot Replacements**
- **New Parking Lots**
- **Concrete Curb & Sidewalk Replacements**
- **New Playground / Swings**
- **New Multi-Sport Court**
- **ADA Access to Fields**
- **Masonry Restoration**
- **New Exterior Doors / Hardware**
- **Roof Replacements**



# Ridge Elementary School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **23 Toilet Room Renovations**
- **Cafeteria / Stage Upgrades (IC)**
- **New STEAM Lab (IC)**
- **New Fire Alarm System (PC)**
- **New Interior Doors / Hardware**
- **HVAC Replacements**
- **Parking Lot Replacements**
- **New Parking Lots**
- **Concrete Curb & Sidewalk Replacements**
- **New Multi-Sport Court**
- **ADA Access to Fields**
- **Masonry Restoration**
- **New Exterior Doors / Hardware**
- **Roof Replacements**



# West Middle Island Elementary School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **22 Toilet Room Renovations**
- **Cafeteria / Stage Upgrades (PC)**
- **New STEAM Lab (IC)**
- **New Fire Alarm System (IC)**
- **New Interior Doors / Hardware**
- **HVAC System Replacement**
- **Parking Lot Replacements**
- **New Parking Lots**
- **Concrete Curb & Sidewalk Replacements**
- **New Multi-Sport Court**
- **ADA Access to Fields**
- **Site Drainage**
- **Masonry Restoration**
- **New Exterior Doors / Hardware**
- **Roof Replacements**



# Longwood Middle School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **7 Toilet Room Renovations**
- **Main Entry Modernization**
- **Additional Security at House Entries**
- **Activity Court Modernization**
- **Music Suite Modernization**
- **New Interior Doors / Hardware**
  - **Replace Wire Glass Vision Panel / Sidelights**
- **HVAC Systems Replacement**
  - **Hot Water Systems**
  - **RTU Equipment**
- **Parking Lot Replacements**
- **Concrete Curb & Sidewalk Replacements**
- **Tennis Court Resurfacing**
- **Basketball Court Resurfacing w/ Deco**
- **New Concession Stand w/ Toilets & OH**
- **Masonry Restoration**
- **New Exterior Doors / Hardware**
- **Roof Replacements**



# Longwood Junior High School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **16 Toilet Room Renovations**
- **New Cafeteria Furniture**
- **New Interior Doors / Hardware**
  - **Replace Wire Glass Vision Panel / Sidelights**
- **HVAC Systems Replacement**
  - **Hot Water Systems**
  - **RTU Equipment**
- **Parking Lot Replacements**
- **Concrete Curbs & Sidewalks**
- **Track Resurfacing**
- **Tennis Court Resurfacing**
- **New Speakers at Football Field**
- **New Multi-Purpose Turf**
- **New Multi-Purpose Turf Lighting**
- **Relocate & Upgrade Softball Field**
- **New Concession Stand w/ Toilets**
- **ADA Access to Fields**
- **Masonry Restoration**
- **New Exterior Doors / Hardware**
- **Roof Replacements**



# Longwood High School

- **Flooring Replacements**
- **Ceiling Replacements**
- **Interior Paint**
- **28 Toilet Room Renovations**
- **Library Modernization**
- **Cafeteria Modernizations**
- **New Bleachers at Main Gym**
- **Visitor's Entry Redesign**
- **CTE Classroom Space Additions**
- **New Fire Alarm System**
- **New Interior Doors / Hardware**
- **HVAC Systems Replacement**
- **Parking Lot Replacements**
- **Concrete Curbs & Sidewalk Replacements**
- **Track & Field Resurfacing**
- **Tennis Court Resurfacing**
- **New Fencing**
- **New Multi-Purpose Field Lighting**
- **Relocate Multi-Purpose Scoreboard**
- **ADA Access to Fields**
- **Masonry Restoration**
- **Lintels / Control Joints / Exp. Joints**
- **Miscellaneous Crack Repairs**
- **Field House Renovation**
- **New Exterior Doors / Hardware**
- **Roof Replacement**



# Capital Project Bond Proposal 2024 (Proposition 1 Tax Impact)

## Tax Impact (Proposition 1)

Average TOB Assessed Value	Avg. School Tax Bill	Yearly	Monthly
Tax on Average Home (2,442) per year	\$ 7,225.50	\$ 179.68	<b>\$ 14.97</b>



# Capital Project Bond Proposal 2024 (Reserve Establishment)

- **Voter approval to establish a Capital Reserve**
- **Lifetime contribution of \$30M**
- **Maximum annual contribution of \$6M per year**



# Capital Project Bond Proposal 2024

## (Proposition 2 Air Conditioning)

### Complete District-wide HVAC

- **Electrical System Upgrades**
- **Gas Meter Upgrades**
- **HVAC Equipment**

### District-Wide HVAC Needed

- **High School**
  - 58.3 % of building remaining
- **Junior High**
  - 43.5% of building remaining
- **Middle School**
  - Complete
- **CEW Elementary**
  - 75.6% remaining at IC
  - 36.7% remaining at PC
- **Coram Elementary**
  - 78.6% remaining at IC
  - 81.5% remaining at PC
- **Ridge Elementary**
  - 81.5% remaining at IC
  - 58.8% remaining at PC
- **WMI Elementary**
  - 58.5% remaining at IC
  - 53.7% remaining at PC



# Capital Project Bond Proposal 2024

## (Proposition 2 Financial Summary)

### State Aid For Capital Project (proposition 1)

- Total Project Cost 35,000,000
- State Aid (74.9%) 26,215,000
- Tax Payers (25.1%) 8,785,000

Did you know that New York State will pay Longwood approx. 75 cents for every 1 dollar we spend?



# Capital Project Bond Proposal 2024 (Proposition 2 Tax Impact)

## Tax Impact (Proposition 2)

Average TOB Assessed Value	Avg. School Tax Bill	Yearly	Monthly
Tax on Average Home (2,442) per year	\$ 7,225.50	\$ 49.56	\$ 4.13



# Important Dates

## Dates

- **March 21, 2024 Board of Education Presentation and Community Forum**
- **May 9, 2024 Public Hearing**
- **May 21, 2024 Budget Vote, Bond Vote, and Election**



# Questions?

**Please Send any Questions or Comments to:**

**[Longwoodcapitalproject2024@longwoodcsd.org](mailto:Longwoodcapitalproject2024@longwoodcsd.org)**

**THANK YOU!!!**