

**OLD ROCHESTER REGIONAL SCHOOL DISTRICT  
BUDGET SUBCOMMITTEE MEETING MINUTES**

**March 7, 2024 at 4:30 p.m.  
Hybrid**

**COMMITTEE MEMBERS PRESENT:** James Muse (remote), Michelle Smith (remote) and Matthew Monteiro (remote).

**COMMITTEE MEMBERS ABSENT:** None

**ADMINISTRATORS PRESENT:** Michael S. Nelson, Superintendent of Schools (in-person) and Howard Barber, Assistant Superintendent of Finance & Operations (in-person).

Meeting called to order at 4:35 p.m. by Ms. Smith.

**SUMMARY OF DISCUSSION:**

Superintendent Nelson reviewed the current proposed FY25 budget and informed the school committee that preliminary information has been shared with the Towns as it is not yet approved by the school committee. The allocated amount per Town is based on the regional agreement. This year, Marion has the highest obligation, Mattapoissett second and Rochester is the least based off of draft calculations. The feedback from the Town's has been that the draft is higher than anticipated and preparations should be taken for worse case scenario. He shared with the school committee that upon their approval, he could work with Mr. Barber, Mr. Devoll and Mr. Coellner to work internally on options. They are prepared to have conversations about the reasoning for the level service budget proposed with Town officials as well.

Motion by Mr. Muse to allow the Superintendent to prepare for potential reductions

Seconded by Mr. Monteiro.

Roll Call

Motion Carried 3-0.

Meeting was adjourned at 4:46 p.m.

Motion by Mr. Muse to adjourn the meeting.

Seconded by Mr. Monteiro.

Roll Call

Motion Carried 3-0.

Respectfully submitted,



Michael S. Nelson  
Superintendent of Schools