



Project 1 Snapshot

SAFETY & SITEWORK		INFRASTRUCTURE		PROGRAMMING	
Secure Vestibules at High School and Main Building Entrances		Electrical Improvements		HIGH SCHOOL ADDITION	MAIN BUILDING RENOVATIONS
Campus-wide Accessibility Improvements		Campus-wide Restroom Upgrades			
Vehicle & Pedestrian Traffic Redesign		Main Building & High School Repairs			
		Fire Alarm & Carbon Monoxide Upgrades			
		Security Camera System, VOIP, and Intercom System			
				4 Additional Classrooms	STEAM Lab
				Student Center	Student Support Suite
				STEAM Lab	OT/PT/RN Office Enhancements
				Student Support Offices	
		Project 1 Total Cost: \$28,359,948			
		Tax Impact Per Year: 2.66%			
		Tax Impact Over 3 Years: 7.97%			