



# MISERICORDIA UNIVERSITY®

Fact Book

2022-2023

Institutional Research Office

Report Date: 4/1/2023

### ***Fall Enrollment Trends***

| 2018 | 2019 | 2020 | 2021 | 2022 |
|------|------|------|------|------|
|------|------|------|------|------|

| <b>Undergraduate</b>                 |             |             |             |             |             |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Full-time Undergraduate              | 1614        | 1584        | 1473        | 1416        | 1385        |
| Part-time Undergraduate              | 416         | 380         | 372         | 358         | 389         |
| <b>Total Undergraduate Headcount</b> | <b>2030</b> | <b>1964</b> | <b>1845</b> | <b>1774</b> | <b>1774</b> |
| Undergraduate FTE*                   | 1753        | 1711        | 1597        | 1535        | 1515        |

| <b>Graduate</b>                 |            |            |            |            |            |
|---------------------------------|------------|------------|------------|------------|------------|
| Full-time Graduate              | 241        | 248        | 251        | 247        | 232        |
| Part-time Graduate              | 354        | 332        | 302        | 219        | 229        |
| <b>Total Graduate Headcount</b> | <b>595</b> | <b>580</b> | <b>553</b> | <b>466</b> | <b>461</b> |
| Graduate FTE *                  | 359        | 359        | 352        | 320        | 308        |

| <b>Total</b>           |             |             |             |             |             |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| Full-time Headcount    | 1855        | 1832        | 1724        | 1663        | 1617        |
| Part-time Headcount    | 770         | 712         | 674         | 577         | 618         |
| <b>Total Headcount</b> | <b>2625</b> | <b>2544</b> | <b>2398</b> | <b>2240</b> | <b>2235</b> |
| Total FTE              | 2112        | 2069        | 1949        | 1855        | 1823        |

Calculations based on Tuition Code.

\* FTE calculation = FT enrollment + 1/3 PT enrollment

### ***Fall Enrollment By Gender***

| 2018 | 2019 | 2020 | 2021 | 2022 |
|------|------|------|------|------|
|------|------|------|------|------|

| <b>Full-Time Undergraduate</b> |              |              |              |              |              |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|
| Male                           | 537          | 556          | 521          | 523          | 511          |
| Female                         | 1,077        | 1,028        | 952          | 963          | 874          |
| <b>Total</b>                   | <b>1,614</b> | <b>1,584</b> | <b>1,473</b> | <b>1,486</b> | <b>1,385</b> |

| <b>Part-Time Undergraduate</b> |            |            |            |            |            |
|--------------------------------|------------|------------|------------|------------|------------|
| Male                           | 88         | 77         | 80         | 66         | 79         |
| Female                         | 328        | 303        | 292        | 222        | 310        |
| <b>Total</b>                   | <b>416</b> | <b>380</b> | <b>372</b> | <b>288</b> | <b>389</b> |

| <b>Full-Time Graduate</b> |            |            |            |            |            |
|---------------------------|------------|------------|------------|------------|------------|
| Male                      | 68         | 65         | 64         | 55         | 63         |
| Female                    | 173        | 183        | 187        | 191        | 169        |
| <b>Total</b>              | <b>241</b> | <b>248</b> | <b>251</b> | <b>246</b> | <b>232</b> |

| <b>Part-Time Graduate</b> |            |            |            |            |            |
|---------------------------|------------|------------|------------|------------|------------|
| Male                      | 98         | 96         | 64         | 57         | 63         |
| Female                    | 256        | 236        | 238        | 163        | 166        |
| <b>Total</b>              | <b>354</b> | <b>332</b> | <b>302</b> | <b>220</b> | <b>229</b> |

| <b>Total</b> |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|
| Male         | 791          | 794          | 729          | 701          | 716          |
| Female       | 1,834        | 1,750        | 1,669        | 1,539        | 1,519        |
| <b>Total</b> | <b>2,625</b> | <b>2,544</b> | <b>2,398</b> | <b>2,240</b> | <b>2,235</b> |

Calculations based on Tuition Code.

### Fall Enrollment by Ethnicity

|                                         | 2018         | 2019         | 2020         | 2021         | 2022         |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Full-time Undergraduate/Graduate</b> |              |              |              |              |              |
| Nonresident alien                       | 2            | 3            | 2            | 2            | 2            |
| Hispanic / Latino                       | 54           | 58           | 52           | 52           | 64           |
| American Indian or Alaska Native        | 4            | 3            | 2            | 2            | 1            |
| Asian                                   | 27           | 29           | 29           | 29           | 16           |
| Black or African American               | 52           | 45           | 38           | 57           | 48           |
| Native Hawaiian or Pacific Islander     |              |              |              | 1            | 1            |
| White                                   | 1,616        | 1,578        | 1,496        | 1,496        | 1,381        |
| Two or more races                       | 56           | 69           | 70           | 59           | 49           |
| Race & ethnicity unknown                | 44           | 47           | 35           | 34           | 55           |
| <b>Total Full-time</b>                  | <b>1,855</b> | <b>1,832</b> | <b>1,724</b> | <b>1,732</b> | <b>1,617</b> |

|                                         |            |            |            |            |            |
|-----------------------------------------|------------|------------|------------|------------|------------|
| <b>Part-time Undergraduate/Graduate</b> |            |            |            |            |            |
| Nonresident alien                       | 1          | 1          | 1          |            | 1          |
| Hispanic / Latino                       | 26         | 23         | 28         | 21         | 26         |
| American Indian or Alaska Native        | 2          | 1          | 3          | 2          | 1          |
| Asian                                   | 10         | 9          | 16         | 12         | 16         |
| Black or African American               | 18         | 21         | 28         | 14         | 24         |
| Native Hawaiian or Pacific Islander     | 3          | 3          | 2          | 1          | 1          |
| White                                   | 610        | 573        | 528        | 405        | 415        |
| Two or more races                       | 7          | 13         | 17         | 17         | 9          |
| Race & ethnicity unknown                | 93         | 68         | 51         | 36         | 125        |
| <b>Total Part-time</b>                  | <b>770</b> | <b>712</b> | <b>674</b> | <b>508</b> | <b>618</b> |

|                                     |             |             |             |             |             |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total</b>                        |             |             |             |             |             |
| Nonresident alien                   | 3           | 4           | 3           | 2           | 3           |
| Hispanic / Latino                   | 80          | 81          | 80          | 73          | 90          |
| American Indian or Alaska Native    | 6           | 4           | 5           | 4           | 2           |
| Asian                               | 37          | 38          | 45          | 41          | 32          |
| Black or African American           | 70          | 66          | 66          | 71          | 72          |
| Native Hawaiian or Pacific Islander | 3           | 3           | 2           | 2           | 2           |
| White                               | 2226        | 2151        | 2024        | 1901        | 1796        |
| Two or more races                   | 63          | 82          | 87          | 76          | 58          |
| Race & ethnicity unknown            | 137         | 115         | 86          | 70          | 180         |
| <b>Total Students</b>               | <b>2625</b> | <b>2544</b> | <b>2398</b> | <b>2240</b> | <b>2235</b> |

Calculations based on Tuition Code.

**Fall Enrollment by College and Major - Full-Time Undergraduate**

|                                                     | 2018        | 2019        | 2020        | 2021        | 2022        |
|-----------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>College of Arts &amp; Sciences</b>               | <b>390</b>  | <b>381</b>  | <b>359</b>  | <b>360</b>  | <b>382</b>  |
| Biochemistry                                        | 13          | 11          | 6           | 7           | 2           |
| Biochemistry (Pre-DPT)                              |             |             |             |             | 2           |
| Biology                                             | 82          | 81          | 81          | 73          | 45          |
| Biology (Pre-DPT)                                   |             |             |             |             | 16          |
| Biology (Secondary Education)                       |             |             |             |             | 14          |
| Chemistry                                           | 7           | 7           | 8           | 8           | 7           |
| Chemistry (Pre-Professional Specialization)         |             |             |             |             | 1           |
| Chemistry (Secondary Education)                     |             |             |             |             | 3           |
| Clinical Lab Science                                | 4           | 3           | 2           | 3           | 1           |
| Computer Science                                    | 18          | 20          | 18          | 13          | 14          |
| Computer Science (Pre-DPT)                          |             |             |             |             | 1           |
| English                                             | 31          | 19          | 15          | 13          | 4           |
| English (Professional Writing and Rhetoric)         |             |             |             |             | 2           |
| English (Secondary Education)                       |             |             |             |             | 5           |
| Environmental Studies                               |             |             |             |             | 4           |
| Environmental Studies (Env. Science Track)          |             |             |             |             | 2           |
| Government, Law & Natl Security                     | 70          | 72          | 58          | 61          | 56          |
| History                                             | 23          | 25          | 18          | 20          | 4           |
| History (Citizenship Secondary Education)           |             |             |             |             | 18          |
| History (Pre-Law)                                   |             |             |             |             | 1           |
| History (Public History Specialization)             |             |             |             |             | 1           |
| Information Technology                              | 19          | 20          | 13          | 12          | 8           |
| Information Technology (IT Security)                |             |             |             |             | 6           |
| Interdisciplinary Studies                           |             |             |             |             |             |
| Mathematics                                         | 12          | 8           | 7           | 13          | 2           |
| Mathematics (Bachelor of Science)                   |             |             |             |             | 1           |
| Mathematics (Pre-DPT)                               |             |             |             |             | 2           |
| Mathematics (Secondary Education)                   |             |             |             |             | 3           |
| Medical & Health Humanities                         | 25          | 32          | 37          | 41          | 13          |
| Medical & Health Humanities (Pre-DPT)               |             |             |             |             | 24          |
| Philosophy                                          | 1           | 2           | 2           | 1           | 1           |
| Psychology                                          | 80          | 75          | 86          | 89          | 50          |
| Psychology (Mental Health Intervention)             |             |             |             |             | 19          |
| Psychology (Pre-DPT)                                |             |             |             |             | 43          |
| Statistics                                          | 5           | 6           | 8           | 6           | 7           |
| <b>College of Business</b>                          | <b>358</b>  | <b>342</b>  | <b>296</b>  | <b>298</b>  | <b>298</b>  |
| Accounting                                          | 44          | 43          | 42          | 22          | 23          |
| Accounting (Forensic Accounting Specialization)     |             |             |             |             | 2           |
| Business Administration                             | 157         | 156         | 135         | 144         |             |
| Business Administration (General Business)          |             |             |             |             | 31          |
| Business Administration (Health Care Management)    |             |             |             |             | 5           |
| Business Administration (Health Care Mgmt./Pre-DPT) |             |             |             |             | 11          |
| Business Administration (Management)                |             |             |             |             | 23          |
| Business Administration (Management Info. Systems)  |             |             |             |             | 3           |
| Business Administration (Marketing)                 |             |             |             |             | 27          |
| Business Administration (Sports Management)         |             |             |             |             | 16          |
| Business Administration (Sports Mgmt./Pre-DPT)      |             |             |             |             | 31          |
| Health Care Management                              | 72          | 53          | 45          | 48          | 18          |
| Health Care Management (Pre-DPT)                    |             |             |             |             | 22          |
| Management                                          |             |             |             |             |             |
| Marketing                                           |             |             |             |             |             |
| Mass Communications & Design                        | 31          | 36          | 33          | 30          | 15          |
| Mass Communication & Design (Sport Communication)   |             |             |             |             | 7           |
| Professional Studies                                | 2           | 1           | 1           | 3           | 0           |
| Sport Management                                    | 52          | 53          | 40          | 51          | 64          |
| <b>College of Health Sciences &amp; Education</b>   | <b>789</b>  | <b>783</b>  | <b>761</b>  | <b>702</b>  | <b>654</b>  |
| Applied Behavioral Science                          |             |             |             |             |             |
| Diagnostic Medical Sonography                       | 35          | 37          | 39          | 40          | 41          |
| Education - Early Childhood and Special             | 63          | 66          | 67          | 63          | 54          |
| Education - Middle Level                            | 12          | 4           | 8           | 8           | 10          |
| Health Science                                      |             | 1           | 1           | 2           | 9           |
| Health Science (Exercise Science Specialization)    | 16          | 19          | 19          | 19          | 16          |
| Health Science (Medical Science Specialization)     | 26          | 46          | 41          | 40          | 37          |
| Health Science (Patient Navigation Specialization)  | 16          | 11          | 8           | 4           | 2           |
| Health Science (Speech Lang Pathology)              | 128         | 122         | 119         | 104         | 97          |
| Health Science (Occupational Therapy)               | 187         | 176         | 174         | 161         | 142         |
| Medical Imaging                                     | 93          | 101         | 81          | 77          | 82          |
| Nursing                                             | 185         | 176         | 185         | 171         | 152         |
| Social Work                                         | 28          | 24          | 19          | 13          | 12          |
| <b>Undeclared</b>                                   | <b>77</b>   | <b>78</b>   | <b>57</b>   | <b>56</b>   | <b>51</b>   |
| <b>Total Full-time Undergraduate</b>                | <b>1614</b> | <b>1584</b> | <b>1473</b> | <b>1416</b> | <b>1385</b> |

Calculations based on Tuition Code.

In Fall 2022, categories further disaggregated.

**Fall Enrollment by College and Major - Part-Time Undergraduate**

|                                                     | 2018       | 2019       | 2020       | 2021       | 2022       |
|-----------------------------------------------------|------------|------------|------------|------------|------------|
| <b>College of Arts &amp; Sciences</b>               | <b>30</b>  | <b>33</b>  | <b>13</b>  | <b>11</b>  | <b>13</b>  |
| Biochemistry                                        |            |            | 1          | 1          | 1          |
| Biology                                             |            |            | 1          | 1          | 1          |
| Chemistry                                           |            |            |            |            |            |
| Clinical Lab Science                                |            |            |            |            |            |
| Computer Science                                    |            | 1          |            |            | 1          |
| English                                             | 2          | 2          |            |            |            |
| Govt, Law & National Security                       | 12         | 9          | 4          | 1          |            |
| History                                             | 1          | 1          | 2          | 1          | 1          |
| Information Technology                              | 9          | 10         | 4          | 3          | 2          |
| Information Technology (IT Security Track)          |            |            |            |            | 2          |
| Mathematics                                         | 1          | 1          |            |            |            |
| Medical & Health Humanities                         |            | 2          |            |            | 1          |
| Professional Studies                                |            |            |            |            | 1          |
| Philosophy                                          | 1          |            |            | 1          | 1          |
| Psychology                                          | 4          | 6          | 1          | 3          | 1          |
| Psychology (Mental Health Intervention)             |            |            |            |            | 1          |
| Statistics                                          |            | 1          |            |            |            |
| <b>College of Business</b>                          | <b>152</b> | <b>126</b> | <b>102</b> | <b>84</b>  | <b>61</b>  |
| Accounting                                          | 25         | 21         | 16         | 18         | 9          |
| Business Administration                             | 78         | 58         | 46         | 39         |            |
| Business Administration (General Business)          |            |            |            |            | 13         |
| Business Administration (Health Care Management)    |            |            |            |            | 5          |
| Business Administration (Management)                |            |            |            |            | 8          |
| Business Administration (Management Info. Systems)  |            |            |            |            | 4          |
| Business Administration (Marketing)                 |            |            |            |            | 3          |
| Business Administration (Select Specialization)     |            |            |            |            | 1          |
| Health Care Management                              | 26         | 27         | 25         | 15         | 7          |
| Management                                          | 2          | 1          | 2          |            |            |
| Marketing                                           |            |            |            |            |            |
| Mass Communications & Design                        | 1          | 2          |            | 2          |            |
| Professional Studies                                | 19         | 16         | 12         | 10         | 11         |
| Sport Management                                    | 1          | 1          | 1          |            |            |
| <b>College of Health Sciences &amp; Education</b>   | <b>169</b> | <b>177</b> | <b>230</b> | <b>238</b> | <b>246</b> |
| Applied Behavioral Science                          | 12         | 8          | 4          | 2          |            |
| Autism Spectrum Disorders                           |            |            | 1          |            |            |
| Diagnostic Medical Sonography                       | 9          | 3          |            |            | 3          |
| Education-Early Childhood/Special                   | 3          | 1          |            | 1          | 1          |
| Education-Middle Level                              |            |            |            |            |            |
| Elementary Education                                |            |            |            |            |            |
| Health Science                                      | 2          |            |            | 2          | 2          |
| Health Science (Medical Science Specialization)     | 2          |            | 4          | 2          | 1          |
| Health Science (Patient Navigation Specialization)  | 2          | 1          |            |            | 1          |
| Health Science (Respiratory Therapy Specialization) | 1          | 6          | 4          | 1          | 1          |
| Health Science (Surgical Technology Specialization) | 1          | 2          | 1          | 3          | 2          |
| Medical Imaging                                     | 11         | 4          | 13         | 12         | 16         |
| Medical Science                                     |            |            |            |            |            |
| Middle Level Education                              |            | 1          | 2          |            |            |
| Nursing                                             | 110        | 126        | 173        | 179        | 157        |
| Nursing (RN to BSN)                                 |            |            |            |            | 16         |
| Nursing (RN to BSN - Nursing Leadership Track)      |            |            |            |            | 4          |
| Occupational Therapy                                |            | 1          | 11         | 17         | 24         |
| Social Work                                         | 16         | 24         | 17         | 19         | 18         |
| Speech Language Pathology                           |            |            |            |            |            |
| <b>Certificate:</b>                                 | <b>31</b>  | <b>15</b>  | <b>16</b>  | <b>12</b>  | <b>14</b>  |
| Addictions Counseling                               | 6          | 3          | 2          | 1          | 2          |
| Diagnostic Medical Sonography                       | 21         | 11         | 14         | 11         | 12         |
| Health Care Mgmt/Informatics                        |            |            |            |            |            |
| Nuclear Medicine                                    |            |            |            |            |            |
| PACS Administration                                 | 1          |            |            |            |            |
| Patient Navigation                                  | 3          | 1          |            |            |            |
| <b>Undeclared/No Major</b>                          | <b>34</b>  | <b>29</b>  | <b>11</b>  | <b>13</b>  | <b>3</b>   |
| Integrated Studies Program                          |            |            |            |            | 3          |
| Non Mat                                             |            |            |            |            | 47         |
| Nondegree Teacher Cert (UG)                         |            |            |            |            | 2          |
| <b>Total Part-time Undergraduate</b>                | <b>416</b> | <b>380</b> | <b>372</b> | <b>358</b> | <b>389</b> |

Calculations based on Tuition Code.

In Fall 2022, categories further disaggregated.

**Graduate Fall Enrollment by College and Major**

|                                                        | 2018       | 2019       | 2020       | 2021       | 2022       |
|--------------------------------------------------------|------------|------------|------------|------------|------------|
| <b>Full-time</b>                                       | <b>241</b> | <b>248</b> | <b>251</b> | <b>247</b> | <b>232</b> |
| <b>College of Health Sciences &amp; Education</b>      | <b>241</b> | <b>248</b> | <b>251</b> | <b>247</b> | <b>232</b> |
| Occupational Therapy (MS)                              | 41         | 44         | 40         | 39         | 44         |
| Physical Therapy (DPT)                                 | 144        | 134        | 135        | 126        | 121        |
| Physician Assistant (MS)                               | 15         | 35         | 37         | 33         | 29         |
| Speech Language Pathology (MS)                         | 41         | 35         | 39         | 49         | 38         |
| <b>Part-time</b>                                       | <b>354</b> | <b>332</b> | <b>302</b> | <b>219</b> | <b>229</b> |
| <b>College of Business</b>                             | <b>136</b> | <b>142</b> | <b>111</b> | <b>91</b>  | <b>83</b>  |
| Masters in Business Administration                     | 65         | 74         | 84         | 85         |            |
| Masters in Business Administration (Accounting)        |            |            |            |            | 3          |
| Masters in Business Administration (Healthcare Admin.) |            |            |            |            | 10         |
| Masters in Business Administration (Healthcare Mgt.)   |            |            |            |            | 10         |
| Masters in Business Administration (Hum. Resources)    |            |            |            |            | 6          |
| Masters in Business Administration (Management)        |            |            |            |            | 27         |
| Masters in Business Administration (Sports Mgt.)       |            |            |            |            | 24         |
| Organizational Management                              | 71         | 68         | 27         | 6          |            |
| Organizational Management (Healthcare Management)      |            |            |            |            | 1          |
| Organizational Management (Hum. Resources)             |            |            |            |            | 1          |
| Organizational Management (Management)                 |            |            |            |            | 1          |
| <b>College of Health Sciences &amp; Education</b>      | <b>153</b> | <b>148</b> | <b>164</b> | <b>113</b> | <b>105</b> |
| Education                                              | 10         | 16         | 18         | 10         |            |
| Education (Instructional Technology)                   |            |            |            |            | 7          |
| Education (Reading)                                    |            |            |            |            | 9          |
| Nursing (MS)                                           | 34         | 31         | 36         | 25         |            |
| Adult - Gerontologic Primary Care NP                   |            |            |            |            | 2          |
| Family (Ind Across Lifespan) NP                        |            |            |            |            | 23         |
| Nursing (DNP)                                          | 23         | 24         | 39         | 23         |            |
| BSN to Doctor of Nursing Practice                      |            |            |            |            | 16         |
| Doctor of Nurse Practice                               |            |            |            |            | 5          |
| Occupational Therapy (MS)                              | 60         | 51         | 43         | 20         | 13         |
| Occupational Therapy (OTD)                             | 25         | 18         | 25         | 31         | 23         |
| Physical Therapy                                       | 1          | 4          | 1          | 2          | 6          |
| Physician Assistant                                    |            |            |            |            |            |
| Speech Language Pathology                              |            | 4          | 2          | 2          | 1          |
| <b>Certificate:</b>                                    | <b>6</b>   | <b>2</b>   | <b>3</b>   | <b>3</b>   | <b>0</b>   |
| Autism Spectrum Disorders                              | 2          |            |            |            |            |
| Family Nurse Practitioner                              |            |            | 1          | 2          |            |
| Geriatric Care Manager                                 |            |            | 2          |            |            |
| Healthcare Informatics/Analytics                       |            |            |            |            |            |
| Pediatrics                                             | 1          |            |            |            |            |
| Reading Specialist                                     | 3          | 2          |            | 1          |            |
| <b>Teacher Professional Development</b>                | <b>59</b>  | <b>40</b>  | <b>24</b>  | <b>12</b>  | <b>21</b>  |
| <b>No Major</b>                                        |            |            |            |            |            |
| <b>Non Mat</b>                                         |            |            |            |            | <b>20</b>  |
| <b>Total Graduate</b>                                  | <b>595</b> | <b>580</b> | <b>553</b> | <b>466</b> | <b>461</b> |

Calculations based on Tuition Code.

In Fall 2022, categories further disaggregated.

## *Admissions*

| 2018 | 2019 | 2020 | 2021 | 2022 |
|------|------|------|------|------|
|------|------|------|------|------|

| Admissions Activity                |            |            |            |            |            |
|------------------------------------|------------|------------|------------|------------|------------|
| Number of applications             | 1,652      | 1,547      | 1,897      | 2,184      | 2,196      |
| Number of admits                   | 1,365      | 1,327      | 1,580      | 1,946      | 1,948      |
| <b>Number enrolled (full-time)</b> | <b>410</b> | <b>410</b> | <b>351</b> | <b>360</b> | <b>367</b> |

| Fall Enrollment by Gender |            |            |            |            |            |
|---------------------------|------------|------------|------------|------------|------------|
| Male                      | 157        | 167        | 129        | 143        | 149        |
| Female                    | 253        | 243        | 222        | 217        | 218        |
| <b>Total</b>              | <b>410</b> | <b>410</b> | <b>351</b> | <b>360</b> | <b>367</b> |

| Average SAT Scores   | New SAT | New SAT | New SAT | *New SAT | New SAT |
|----------------------|---------|---------|---------|----------|---------|
| MU Critical Reading  | 565     | 568     | 567     | 564      | 555     |
| MU Math              | 561     | 569     | 561     | 548      | 552     |
| MU Total             | 1126    | 1137    | 1128    | 1113     | 1107    |
| National Average     | 1068    | 1059    | 1051    | 1060     | 1050    |
| Pennsylvania Average | 1086    | 1082    | 1078    | 1123     | 1091    |

\*Beginning in Fall 2021, MU no longer requires SAT for entry. Data is based on a small portion of the entering class.

***First-Year, Full-Time by State of Origin***

|                  | 2018       | 2019       | 2020       | 2021       | 2022       |
|------------------|------------|------------|------------|------------|------------|
| Pennsylvania     | 270        | 267        | 240        | 239        | 243        |
| New Jersey       | 80         | 66         | 63         | 69         | 51         |
| New York         | 37         | 41         | 24         | 26         | 40         |
| Connecticut      | 3          | 2          | 1          | 1          | 8          |
| Delaware         | 4          | 11         | 4          | 4          | 3          |
| Maryland         | 12         | 15         | 15         | 6          | 9          |
| Virginia         | 1          | 4          | 1          | 4          | 6          |
| International    | 0          | 0          | 1          | 0          | 0          |
| All other states | 3          | 4          | 2          | 11         | 7          |
| <b>Total</b>     | <b>410</b> | <b>410</b> | <b>351</b> | <b>360</b> | <b>367</b> |

|                |     |     |     |     |     |
|----------------|-----|-----|-----|-----|-----|
| % In-state     | 66% | 65% | 68% | 66% | 66% |
| % Out-of-state | 34% | 35% | 32% | 34% | 34% |

Calculations based on Tuition Code.

***Fall-to-Fall Retention of Full-time Undergraduates***

| Year      | Full-time,<br>First Time<br>Students | Still Attending |                  |                  | Graduated                         |                                   |                                   |
|-----------|--------------------------------------|-----------------|------------------|------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|           |                                      | After 1 Year    | After 2<br>Years | After 3<br>Years | Graduated<br>in 4 Years<br>(100%) | Graduated<br>in 6 Years<br>(150%) | Graduated<br>in 8 Years<br>(200%) |
| Fall 2014 | 438                                  | 80%             | 77%              | 76%              | 67%                               | 74%                               | 74%                               |
| Fall 2015 | 434                                  | 82%             | 76%              | 73%              | 65%                               | 72%                               |                                   |
| Fall 2016 | 423                                  | 85%             | 78%              | 75%              | 68%                               | 75%                               |                                   |
| Fall 2017 | 435                                  | 79%             | 74%              | 72%              | 61%                               |                                   |                                   |
| Fall 2018 | 410                                  | 82%             | 77%              | 75%              | 61%                               |                                   |                                   |
| Fall 2019 | 410                                  | 84%             | 77%              | 75%              |                                   |                                   |                                   |
| Fall 2020 | 351                                  | 84%             | 76%              |                  |                                   |                                   |                                   |
| Fall 2021 | 360                                  | 80%             |                  |                  |                                   |                                   |                                   |
| Fall 2022 | 368                                  |                 |                  |                  |                                   |                                   |                                   |

Retention cohorts follow IPEDS definitions and submissions.

### ***Student Credit Hours by School and Department***

|                             |      | 2017/18       | 2018/19       | 2019/20       | 2020/21       | 2021/22       |
|-----------------------------|------|---------------|---------------|---------------|---------------|---------------|
| Biology                     | A&S  | 3,427         | 3,504         | 3,791         | 3,518         | 3,282         |
| Chemistry                   | A&S  | 1,282         | 1,421         | 1,365         | 1,306         | 1,329         |
| Computer Science            | A&S  | 363           | 411           | 375           | 324           | 729           |
| English                     | A&S  | 2,635         | 2,523         | 2,567         | 2,219         | 1,935         |
| Fine Arts                   | A&S  | 3,267         | 2,960         | 3,254         | 2,997         | 2,850         |
| Govt, Law & Natl Security   | A&S  | 1,830         | 1,845         | 1,629         | 1,359         | 1,182         |
| History                     | A&S  | 2,510         | 2,142         | 2,010         | 2,441         | 2,094         |
| Mathematics                 | A&S  | 3,608         | 3,467         | 3,368         | 2,850         | 2,885         |
| Medical & Health Humanities | A&S  | 78            | 93            | 293           | 285           | 264           |
| Philosophy                  | A&S  | 3,117         | 3,207         | 2,967         | 2,613         | 2,532         |
| Physics                     | A&S  | 1,580         | 1,703         | 1,628         | 1,479         | 1,174         |
| Psychology                  | A&S  | 3,761         | 3,624         | 3,640         | 3,387         | 3,453         |
| Religious Studies           | A&S  | 3,411         | 3,078         | 3,168         | 3,033         | 2,406         |
| Business (all majors)       | BUS  | 8,812         | 7,893         | 7,213         | 6,292         | 5,556         |
| Mass Communications         | BUS  | 797           | 728           | 836           | 832           | 769           |
| Organizational Mgmt/MBA     | BUS  | 1,959         | 1,992         | 2,004         | 1,761         | 1,362         |
| Teacher Education           | HS&E | 1,857         | 2,072         | 2,026         | 1,859         | 2,148         |
| Education - Graduate        | HS&E | 1,158         | 975           | 822           | 702           | 369           |
| Health Care Analytics       | HS&E | 156           | 30            | 45            |               | 175           |
| Medical Imaging             | HS&E | 1,513         | 1,611         | 1,477         | 1,508         | 1,371         |
| Nursing                     | HS&E | 5,061         | 4,735         | 5,705         | 7,536         | 7,345         |
| Occupational Therapy        | HS&E | 5,654         | 5,828         | 5,594         | 5,131         | 4,937         |
| Patient Navigation          | HS&E | 218           | 432           | 403           | 447           | 207           |
| Physical Therapy            | HS&E | 6,826         | 6,474         | 5,487         | 5,685         | 5,254         |
| Physician Assistant         | HS&E | 144           | 915           | 1,720         | 1,968         | 1,560         |
| Social Work                 | HS&E | 2,353         | 2,475         | 2,480         | 2,044         | 2,047         |
| Sonography                  | HS&E | 995           | 868           | 770           | 906           | 844           |
| Speech Language Pathology   | HS&E | 3,953         | 3,901         | 3,790         | 3,816         | 3,580         |
| <b>Total</b>                |      | <b>72,325</b> | <b>70,907</b> | <b>70,427</b> | <b>68,298</b> | <b>63,639</b> |

| By College      |  |               |               |               |               |               |
|-----------------|--|---------------|---------------|---------------|---------------|---------------|
| Arts & Sciences |  | 30,869        | 29,978        | 30,055        | 27,811        | 26,115        |
| Business        |  | 11,568        | 10,613        | 10,053        | 8,885         | 7,687         |
| Health Sciences |  | 29,888        | 30,316        | 30,319        | 31,602        | 29,837        |
| <b>Total</b>    |  | <b>72,325</b> | <b>70,907</b> | <b>70,427</b> | <b>68,298</b> | <b>63,639</b> |

## Bachelor Degrees Granted

|                                                       | 2017/2018  | 2018/2019  | 2019/2020  | 2020/2021  | 2021/2022  |
|-------------------------------------------------------|------------|------------|------------|------------|------------|
| <b>College of Arts &amp; Sciences</b>                 | <b>108</b> | <b>79</b>  | <b>104</b> | <b>100</b> | <b>67</b>  |
| Biochemistry                                          | 4          | 2          | 5          | 1          | 1          |
| Biochemistry (Pre-DPT)                                |            |            |            | 1          |            |
| Biology                                               | 28         | 15         | 16         | 11         | 3          |
| Biology (Pre-DPT)                                     |            |            |            | 10         | 7          |
| Chemistry                                             | 2          | 3          | 2          | 0          | 1          |
| Clinical Laboratory Science                           | 1          | 1          | 1          | 0          | 0          |
| Computer Science                                      | 8          | 2          | 5          | 4          | 3          |
| English                                               | 5          | 12         | 9          | 3          | 2          |
| English (Secondary Education Track)                   |            |            |            | 2          | 2          |
| English (Writing Track)                               |            |            |            | 1          | 1          |
| Government, Law & Natl Security                       | 20         | 16         | 21         | 18         | 16         |
| History                                               | 4          | 3          | 6          | 3          | 2          |
| History (Citizenship Secondary Education Track)       |            |            |            | 2          | 3          |
| History (Busniess Specialization)                     |            |            |            | 1          | 0          |
| History (Public History Specialization)               |            |            |            | 1          | 0          |
| Interdisciplinary Studies                             | 0          | 0          | 0          | 0          | 0          |
| Mathematics                                           | 7          | 7          | 5          | 1          |            |
| Mathematics (Secondary Education Track)               |            |            |            | 0          | 1          |
| Medical & Health Humanities                           | 1          | 1          | 5          | 7          | 2          |
| Medical & Health Humanities (Pre-DPT)                 |            |            |            | 1          | 7          |
| Philosophy                                            | 2          | 1          | 0          | 0          | 0          |
| Philosophy (Pre-DPT)                                  |            |            |            | 1          | 0          |
| Psychology                                            | 26         | 16         | 26         | 10         | 6          |
| Psychology (Pre-DPT)                                  |            |            |            | 9          | 4          |
| Psychology (Mental Health Interventions)              |            |            |            | 12         | 4          |
| Statistics                                            |            |            | 3          | 1          | 2          |
| <b>College of Business</b>                            | <b>146</b> | <b>153</b> | <b>134</b> | <b>97</b>  | <b>112</b> |
| Accounting                                            | 23         | 18         | 17         | 11         | 7          |
| Accounting (Forensic Specialization)                  |            |            |            | 7          | 2          |
| Business Administration                               | 59         | 68         | 58         |            |            |
| Business Administration (General Busniess)            |            |            |            | 10         | 9          |
| Business Administration (Health Care Management)      |            |            |            | 4          | 4          |
| Business Administration (Health Care Mgmt/Pre-DPT)    |            |            |            | 4          | 4          |
| Business Administration (Management)                  | 0          | 1          | 1          | 6          | 5          |
| Business Administration (Management Info. Systems)    |            |            |            | 0          | 1          |
| Business Administration (Marketing)                   | 0          | 0          | 0          | 6          | 2          |
| Business Administration (Select Specialization)       |            |            |            | 1          | 1          |
| Business Administration (Sport Management)            |            |            |            | 3          | 11         |
| Business Administration (Sport Management/Pre-DPT)    |            |            |            | 6          | 11         |
| Health Care Management                                | 15         | 29         | 19         | 9          | 9          |
| Health Care Management (Pre-DPT)                      |            |            |            | 6          | 13         |
| Information Technology                                | 7          | 5          | 12         | 1          | 3          |
| Information Technology (IT Security)                  |            |            |            | 3          | 2          |
| Mass Communications and Design                        | 7          | 5          | 8          | 6          | 11         |
| Mass Communications and Design (Sport Comm)           |            |            |            |            | 1          |
| Professional Studies                                  | 20         | 15         | 7          | 8          | 6          |
| Sport Management                                      | 15         | 12         | 12         | 6          | 10         |
| <b>College of Health Sciences &amp; Education</b>     | <b>304</b> | <b>243</b> | <b>218</b> | <b>249</b> | <b>269</b> |
| Applied Behavioral Science                            | 18         | 4          | 3          | 4          | 2          |
| Diagnostic Medical Sonography                         | 3          | 9          | 8          | 8          | 10         |
| Education-Elementary                                  |            |            |            |            |            |
| Education-Early Childhood/Special                     | 16         | 15         | 20         | 17         | 21         |
| Education-Middle Level                                | 2          | 3          | 1          | 3          | 0          |
| Health Science                                        | 69         | 12         | 3          | 1          | 4          |
| Health Science (Exercise Science Specialization)      |            |            | 3          | 3          | 4          |
| Health Science (Medical Science Specialization)       | 2          | 3          | 6          | 8          | 10         |
| Health Science (Occupational Therapy Specialization)  | 42         | 45         | 39         | 39         | 46         |
| Health Science (Patient Navigation Specialization)    | 3          | 8          | 6          | 4          | 2          |
| Health Science (Respiratory Therapy Specialization)   |            |            | 1          |            | 2          |
| Health Science (Surgical Tech. Specialization)        | 30         | 28         | 29         | 1          | 1          |
| Health Science (Speech Lang Pathology Specialization) |            |            |            | 30         | 22         |
| Medical Imaging                                       | 23         | 26         | 22         | 28         | 19         |
| Medical Science                                       | 2          | 1          |            |            |            |
| Nursing                                               | 88         | 81         | 68         | 73         | 100        |
| Nursing (RN to BSN)                                   |            |            |            | 11         | 7          |
| Nursing (RN to BSN - Nurse Leadership Track)          |            |            |            | 3          | 1          |
| Occupational Science                                  |            |            |            |            | 9          |
| Special Education                                     |            |            |            |            |            |
| Social Work                                           | 6          | 8          | 9          | 16         | 9          |
| <b>Total Bachelor Degrees</b>                         | <b>558</b> | <b>475</b> | <b>456</b> | <b>446</b> | <b>448</b> |

***Graduate Degrees Granted by Major***

| 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 |
|-----------|-----------|-----------|-----------|-----------|
|-----------|-----------|-----------|-----------|-----------|

| <b>Master's</b>                   |            |            |            |            |            |
|-----------------------------------|------------|------------|------------|------------|------------|
| Education                         | 13         | 5          | 4          | 5          | 9          |
| Healthcare Informatics            | 5          | 6          | 0          | 0          | 0          |
| Master of Business Administration | 35         | 23         | 28         | 38         | 39         |
| Nursing                           | 18         | 10         | 22         | 18         | 11         |
| Occupational Therapy              | 62         | 57         | 64         | 55         | 55         |
| Organizational Management         | 30         | 25         | 29         | 15         | 4          |
| Physician Assistant Studies       | 18         | 0          | 0          | 15         | 19         |
| Speech-Language Pathology         | 32         | 36         | 29         | 35         | 39         |
| <b>Total Master's Degrees</b>     | <b>213</b> | <b>162</b> | <b>176</b> | <b>181</b> | <b>176</b> |

| <b>Doctoral</b>               |           |           |           |           |           |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|
| Nursing                       | 10        | 7         | 4         | 5         | 18        |
| Occupational Therapy          | 5         | 13        | 10        | 8         | 15        |
| Physical Therapy              | 61        | 47        | 44        | 47        | 47        |
| <b>Total Doctoral Degrees</b> | <b>76</b> | <b>67</b> | <b>58</b> | <b>60</b> | <b>80</b> |

### Finances

| FY                           |  |  |                              |  |  |                              |  |  |                              |  |  |
|------------------------------|--|--|------------------------------|--|--|------------------------------|--|--|------------------------------|--|--|
| July 1, 2016 - June 30, 2017 |  |  | July 1, 2017 - June 30, 2018 |  |  | July 1, 2018 - June 30, 2019 |  |  | July 1, 2019 - June 30, 2020 |  |  |
| Amount %                     |  |  | Amount %                     |  |  | Amount %                     |  |  | Amount %                     |  |  |

|                                    |            |      |            |      |            |      |            |      |            |      |             |      |
|------------------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|-------------|------|
| <b>Revenues</b>                    |            |      |            |      |            |      |            |      |            |      |             |      |
| Tuition & Fees, Net                | 44,014,326 | 66%  | 42,524,028 | 65%  | 43,750,932 | 65%  | 45,998,801 | 73%  | 44,704,912 | 59%  | 42,632,597  | 78%  |
| Federal Grants and Contracts       | 458,648    | 1%   | 450,257    | 1%   | 807,741    | 1%   | 1,298,099  | 2%   | 3,459,295  | 5%   | 4,989,189   | 9%   |
| State Grants and Contracts         | 355,070    | 1%   | 1,022,046  | 2%   | 1,877,778  | 3%   | 726,913    | 1%   | 636,289    | 1%   | 1,209,784   | 2%   |
| Private Gifts, Grants & Contracts  | 4,249,881  | 6%   | 4,792,751  | 7%   | 4,174,393  | 6%   | 2,089,430  | 3%   | 2,420,246  | 3%   | 3,252,169   | 6%   |
| Investment Return                  | 5,713,499  | 9%   | 4,883,789  | 7%   | 3,900,756  | 6%   | 2,109,509  | 3%   | 15,687,168 | 21%  | (7,559,558) | -14% |
| Sales & Services of Auxiliary Ent. | 11,457,063 | 17%  | 12,075,268 | 18%  | 12,033,590 | 18%  | 10,874,421 | 17%  | 8,771,649  | 12%  | 9,332,581   | 17%  |
| Other Revenue                      | 255,245    | 0%   | 152,380    | 0%   | 423,409    | 1%   | 253,130    | 0%   | 458,310    | 1%   | 603,220     | 1%   |
| Total Revenues and Invest Return   | 66,503,732 | 100% | 65,900,519 | 100% | 66,968,599 | 100% | 63,350,303 | 100% | 76,137,869 | 100% | 54,459,982  | 100% |

|                                              |            |      |            |      |            |      |            |      |            |      |            |      |
|----------------------------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|------------|------|
| <b>Expenses by Functional Classification</b> |            |      |            |      |            |      |            |      |            |      |            |      |
| Instructional                                | 23,906,403 | 40%  | 23,895,403 | 40%  | 24,842,291 | 41%  | 25,508,451 | 42%  | 25,348,666 | 44%  | 24,957,078 | 40%  |
| Academic Support                             | 5,363,756  | 9%   | 5,540,898  | 9%   | 5,303,315  | 9%   | 5,043,167  | 8%   | 4,993,637  | 9%   | 4,432,283  | 7%   |
| Student Service                              | 11,904,971 | 20%  | 11,975,291 | 20%  | 11,795,716 | 19%  | 11,252,339 | 18%  | 10,031,757 | 18%  | 11,620,843 | 19%  |
| Institutional Support                        | 9,480,306  | 16%  | 9,149,108  | 15%  | 9,325,717  | 15%  | 9,627,912  | 16%  | 7,000,009  | 12%  | 8,735,895  | 14%  |
| Auxiliary Enterprises                        | 7,703,059  | 13%  | 7,885,776  | 13%  | 8,171,870  | 13%  | 7,675,738  | 13%  | 7,378,016  | 13%  | 8,221,468  | 13%  |
| Net Grant Aid to Students                    | 1,188,962  | 2%   | 1,491,590  | 2%   | 1,412,012  | 2%   | 2,284,909  | 4%   | 2,237,409  | 4%   | 3,712,957  | 6%   |
| Total Expenses                               | 59,547,457 | 100% | 59,938,066 | 100% | 60,850,921 | 100% | 61,392,516 | 100% | 56,989,494 | 100% | 61,680,524 | 100% |

## ***Tuition, Fees, Room & Board Charges***

| 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|

### **Full-time Undergraduate (Annual):**

#### **Tuition & Fees:**

|                                   |        |        |        |        |        |
|-----------------------------------|--------|--------|--------|--------|--------|
| Tuition Full-Time (12-17 Credits) | 32,800 | 34,100 | 34,100 | 34,952 | 36,400 |
| General Fee                       | 1,760  | 1,840  | 1,840  | 1,890  | 1,970  |
| Total Tuition & Fees              | 34,560 | 35,940 | 35,940 | 36,842 | 38,370 |

#### **Room:**

|                                  |       |       |       |       |        |
|----------------------------------|-------|-------|-------|-------|--------|
| Residence Hall - Alumnae/McHale  | 7,800 | 8,000 | 8,000 | 8,120 | 8,450  |
| Residence Hall - Gildea/120 Lake | 8,010 | 8,210 | 8,210 | 8,330 | 8,670  |
| Residence Hall - McGowan         | 8,070 | 8,270 | 8,270 | 8,390 | 8,730  |
| Residence Hall - Townhouse       | 9,080 | 9,300 | 9,300 | 9,420 | 9,800  |
| Residence Hall - MacDowell       | 9,530 | 9,770 | 9,770 | 9,890 | 10,290 |

#### **Board:**

|                                 |       |       |       |       |       |
|---------------------------------|-------|-------|-------|-------|-------|
| 265 Meal Plus 100 Cougar Points |       |       | 6,340 | 6,530 | 6,850 |
| 220 Meal Plus 100 Cougar Points |       |       |       |       |       |
| 190 Meal Plus 200 Cougar Points | 5,560 | 5,660 | 5,660 | 5,830 | 6,120 |
| 190 Meal Plus 100 Cougar Points |       |       |       |       |       |
| 150 Meal Plus 200 Cougar Points | 4,920 | 5,020 | 5,020 | 5,170 | 5,420 |
| 150 Meal Plus 100 Cougar Points |       |       |       |       |       |
| 125 Meal Plus 200 Cougar Points | 4,180 | 4,270 | 4,270 | 4,398 | 4,620 |
| 125 Meal Plus 100 Cougar Points |       |       |       |       |       |
| 75 Meal Plus 200 Cougar Points  | 2,840 | 2,890 | 2,890 | 2,976 | 3,150 |
| 75 Meal Plus 100 Cougar Points  |       |       |       |       |       |
| Commuter Plan - 75 meals        |       | 1,950 | 1,950 | 2,008 | 2,108 |

### **Full-time Graduate (Annual):**

|          |        |        |        |        |        |
|----------|--------|--------|--------|--------|--------|
| Master's | 34,530 | 35,550 | 35,550 | 36,438 | 36,650 |
| Doctoral | 32,310 | 32,310 | 32,310 | 33,118 | 33,800 |

### **Part-time Undergraduate (Per Credit):**

|                  |     |     |     |     |     |
|------------------|-----|-----|-----|-----|-----|
| Part-time        | 615 | 630 | 630 | 650 | 675 |
| ARCH Accelerated | 430 | 430 | 430 | 445 | 460 |

### **Part-time Graduate (Per Credit):**

|                |     |     |     |     |     |
|----------------|-----|-----|-----|-----|-----|
| Master's       | 790 | 810 | 810 | 835 | 850 |
| Doctoral - OTD | 785 | 785 | 785 | 815 | 840 |
| Doctoral - DNP | 775 | 800 | 800 | 830 | 855 |

## Endowment Market Value

|                                       | 2018        | 2019        | 2020        | 2021        | 2022        |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Beginning of year Market Value</b> | 49,223,679  | 52,358,935  | 54,532,128  | 54,506,153  | 69,117,589  |
| Donations                             | 802,506     | 1,720,626   | 1,139,541   | 1,518,637   | 2,765,466   |
| Board designated funds                | 100,000     | 250,000     | 700,000     | 350,000     | 0           |
| Endowment spending/allocations, net   | (2,124,588) | (1,929,863) | (2,192,620) | (2,067,773) | (2,271,091) |
| Investment return (loss), net         | 4,357,338   | 2,132,430   | 327,104     | 14,810,572  | (7,887,735) |
| <b>End of year Market Value</b>       | 52,358,935  | 54,532,128  | 54,506,153  | 69,117,589  | 61,724,229  |

### Cumulative Source of funds:

|                                                |            |            |            |            |            |
|------------------------------------------------|------------|------------|------------|------------|------------|
| Donations                                      | 20,256,514 | 21,977,140 | 23,116,681 | 24,635,318 | 27,400,784 |
| Board designated funds                         | 17,865,500 | 18,115,500 | 18,815,500 | 19,165,500 | 19,165,500 |
| Investment return, net of spending/allocations | 14,236,921 | 14,439,488 | 12,573,972 | 25,316,771 | 15,157,945 |
| <b>End of year Market Value</b>                | 52,358,935 | 54,532,128 | 54,506,153 | 69,117,589 | 61,724,229 |

### ***Student Financial Aid***

| 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2022/2023 |
|-----------|-----------|-----------|-----------|-----------|
|-----------|-----------|-----------|-----------|-----------|

| <b>Grants: Funding Source</b>          |            |            |            |            |            |
|----------------------------------------|------------|------------|------------|------------|------------|
| Institutional Grant Aid (Unrestricted) | 26,938,872 | 27,933,169 | 27,117,580 | 26,564,207 | 26,042,339 |
| Institutional Grant Aid (Restricted)   | 1,200,238  | 1,107,242  | 1,188,942  | 1,007,290  | 1,005,239  |
| Federal Grant Aid                      | 2,422,397  | 2,396,057  | 2,382,063  | 2,132,173  | 2,144,733  |
| State Grant Aid                        | 1,741,801  | 1,794,487  | 1,665,183  | 1,658,907  | 1,715,404  |
| Total                                  | 32,303,308 | 33,230,955 | 32,353,768 | 31,362,577 | 30,907,715 |

| <b>Percentage of First-time Full-time students:</b> |      |      |      |      |      |
|-----------------------------------------------------|------|------|------|------|------|
| Awarded Institutional Grant Aid                     | 100% | 100% | 100% | 100% | 100% |
| Awarded Federal Grant Aid                           | 23%  | 25%  | 22%  | 23%  | 26%  |
| Awarded State Grant Aid                             | 30%  | 33%  | 30%  | 30%  | 28%  |

**Full-time Employees  
By Gender & Ethnicity**

| Fall 2018 |        |       | Fall 2019 |        |       | Fall 2020 |        |       | Fall 2021 |        |       | Fall 2022 |        |       |
|-----------|--------|-------|-----------|--------|-------|-----------|--------|-------|-----------|--------|-------|-----------|--------|-------|
| Male      | Female | Total | Male      | Female | Total | Male      | Female | Total | Male      | Female | Total | Male      | Female | Total |

| Faculty                                   |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |
|-------------------------------------------|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|
| Hispanic/Latino                           | 1  | 1  | 2   |    | 2  | 2   |    | 2  | 2   |    |    |     |    |    |     |
| American Indian or Alaska Native          |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |
| Asian                                     | 4  | 4  | 8   | 5  | 5  | 10  | 5  | 5  | 10  | 5  | 4  | 9   | 6  | 4  | 10  |
| Black or African American                 |    | 1  | 1   |    | 1  | 1   |    | 1  | 1   | 1  | 1  | 2   |    |    |     |
| Native Hawaiian or Other Pacific Islander |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |
| White                                     | 46 | 74 | 120 | 46 | 78 | 124 | 48 | 74 | 122 | 40 | 72 | 112 | 38 | 69 | 107 |
| Two or more races                         | 1  |    | 1   | 1  |    | 1   | 1  |    | 1   | 1  |    | 1   | 1  |    | 1   |
| Race & ethnicity unknown                  | 5  |    | 5   | 6  |    | 6   | 2  |    | 2   |    |    |     |    | 1  | 1   |
| Total                                     | 57 | 80 | 137 | 58 | 86 | 144 | 56 | 82 | 138 | 47 | 77 | 124 | 45 | 74 | 119 |

|                                           |            |            |            |           |            |            |           |            |            |           |            |            |           |            |            |
|-------------------------------------------|------------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|------------|
| <b>Staff</b>                              |            |            |            |           |            |            |           |            |            |           |            |            |           |            |            |
| Hispanic/Latino                           |            | 1          | 1          |           |            |            |           |            |            |           |            |            |           |            |            |
| American Indian or Alaska Native          |            |            |            |           |            |            |           |            |            |           |            |            |           |            |            |
| Asian                                     |            | 5          | 5          |           | 4          | 4          |           | 3          | 3          |           | 3          | 3          |           | 3          |            |
| Black or African American                 | 1          |            | 1          | 1         |            | 1          | 1         |            | 1          | 1         | 1          | 2          | 2         | 2          |            |
| Native Hawaiian or Other Pacific Islander |            |            |            |           |            |            |           |            |            |           |            |            |           |            |            |
| White                                     | 95         | 142        | 237        | 92        | 151        | 243        | 80        | 124        | 204        | 82        | 129        | 211        | 90        | 123        |            |
| Two or more races                         | 3          | 1          | 4          | 3         | 1          | 4          | 2         | 1          | 3          | 3         |            | 3          | 3         | 1          |            |
| Race & ethnicity unknown                  | 2          | 5          | 7          | 2         | 8          | 10         | 4         | 7          | 11         |           |            |            |           | 3          |            |
| <b>Total</b>                              | <b>101</b> | <b>154</b> | <b>255</b> | <b>98</b> | <b>164</b> | <b>262</b> | <b>87</b> | <b>135</b> | <b>222</b> | <b>86</b> | <b>133</b> | <b>219</b> | <b>95</b> | <b>132</b> | <b>227</b> |

|                                           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total</b>                              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Hispanic/Latino                           | 1          | 2          | 3          | 0          | 2          | 2          | 0          | 2          | 2          | 0          | 0          | 0          | 0          | 0          | 0          |
| American Indian or Alaska Native          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| Asian                                     | 4          | 9          | 13         | 5          | 9          | 14         | 5          | 8          | 13         | 5          | 7          | 12         | 6          | 7          | 10         |
| Black or African American                 | 1          | 1          | 2          | 1          | 1          | 2          | 1          | 1          | 2          | 2          | 2          | 4          | 2          | 2          | 0          |
| Native Hawaiian or Other Pacific Islander | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
| White                                     | 141        | 216        | 357        | 138        | 229        | 367        | 128        | 198        | 326        | 123        | 201        | 324        | 128        | 192        | 107        |
| Two or more races                         | 4          | 1          | 5          | 4          | 1          | 5          | 3          | 1          | 4          | 4          | 0          | 4          | 4          | 1          | 1          |
| Race & ethnicity unknown                  | 7          | 5          | 12         | 8          | 8          | 16         | 6          | 7          | 13         | 0          | 0          | 0          | 0          | 4          | 1          |
| <b>Total</b>                              | <b>158</b> | <b>234</b> | <b>392</b> | <b>156</b> | <b>250</b> | <b>406</b> | <b>143</b> | <b>217</b> | <b>360</b> | <b>134</b> | <b>210</b> | <b>344</b> | <b>140</b> | <b>206</b> | <b>346</b> |