



# MISERICORDIA UNIVERSITY®

Fact Book

2023-2024

Institutional Research Office

Report Date: 4/10/2024

### Fall Enrollment Trends

| 2019 | 2020 | 2021 | 2022 | 2023 |
|------|------|------|------|------|
|------|------|------|------|------|

| Undergraduate                        |              |              |              |              |              |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Full-time Undergraduate              | 1,584        | 1,473        | 1,416        | 1,476        | 1,457        |
| Part-time Undergraduate              | 380          | 372          | 358          | 299          | 213          |
| <b>Total Undergraduate Headcount</b> | <b>1,964</b> | <b>1,845</b> | <b>1,774</b> | <b>1,775</b> | <b>1,670</b> |
| Undergraduate FTE*                   | 1,711        | 1,597        | 1,535        | 1,576        | 1,528        |

| Graduate                        |            |            |            |            |            |
|---------------------------------|------------|------------|------------|------------|------------|
| Full-time Graduate              | 248        | 251        | 247        | 276        | 302        |
| Part-time Graduate              | 332        | 302        | 219        | 185        | 135        |
| <b>Total Graduate Headcount</b> | <b>580</b> | <b>553</b> | <b>466</b> | <b>461</b> | <b>437</b> |
| Graduate FTE *                  | 359        | 352        | 320        | 338        | 347        |

| Total                  |              |              |              |              |              |
|------------------------|--------------|--------------|--------------|--------------|--------------|
| Full-time Headcount    | 1,832        | 1,724        | 1,663        | 1,752        | 1,759        |
| Part-time Headcount    | 712          | 674          | 577          | 484          | 348          |
| <b>Total Headcount</b> | <b>2,544</b> | <b>2,398</b> | <b>2,240</b> | <b>2,236</b> | <b>2,107</b> |
| Total FTE              | 2,069        | 1,949        | 1,855        | 1,913        | 1,875        |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code \*

\* FTE calculation = FT enrollment + 1/3 PT enrollment

### *Fall Enrollment By Gender*

|                                | 2019         | 2020         | 2021         | 2022         | 2023         |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Full-Time Undergraduate</b> |              |              |              |              |              |
| Male                           | 556          | 521          | 523          | 527          | 551          |
| Female                         | 1,028        | 952          | 963          | 949          | 906          |
| <b>Total</b>                   | <b>1,584</b> | <b>1,473</b> | <b>1,486</b> | <b>1,476</b> | <b>1,457</b> |
| <b>Part-Time Undergraduate</b> |              |              |              |              |              |
| Male                           | 77           | 80           | 66           | 63           | 55           |
| Female                         | 303          | 292          | 222          | 236          | 158          |
| <b>Total</b>                   | <b>380</b>   | <b>372</b>   | <b>288</b>   | <b>299</b>   | <b>213</b>   |
| <b>Full-Time Graduate</b>      |              |              |              |              |              |
| Male                           | 65           | 64           | 55           | 88           | 100          |
| Female                         | 183          | 187          | 191          | 188          | 202          |
| <b>Total</b>                   | <b>248</b>   | <b>251</b>   | <b>246</b>   | <b>276</b>   | <b>302</b>   |
| <b>Part-Time Graduate</b>      |              |              |              |              |              |
| Male                           | 96           | 64           | 57           | 38           | 33           |
| Female                         | 236          | 238          | 163          | 147          | 102          |
| <b>Total</b>                   | <b>332</b>   | <b>302</b>   | <b>220</b>   | <b>185</b>   | <b>135</b>   |
| <b>Total</b>                   |              |              |              |              |              |
| Male                           | 794          | 729          | 701          | 716          | 739          |
| Female                         | 1,750        | 1,669        | 1,539        | 1,520        | 1,368        |
| <b>Total</b>                   | <b>2,544</b> | <b>2,398</b> | <b>2,240</b> | <b>2,236</b> | <b>2,107</b> |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code \*

### Fall Enrollment by Ethnicity

|                                         | 2019         | 2020         | 2021         | 2022         | 2023         |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Full-time Undergraduate/Graduate</b> |              |              |              |              |              |
| Nonresident alien                       |              |              |              |              |              |
| Hispanic / Latino                       | 58           | 52           | 52           | 60           | 104          |
| American Indian or Alaska Native        |              |              |              |              |              |
| Asian                                   | 29           | 29           | 29           | 20           | 26           |
| Black or African American               | 45           | 38           | 57           | 52           | 76           |
| Native Hawaiian or Pacific Islander     |              |              |              |              |              |
| White                                   | 1,578        | 1,496        | 1,496        | 1,375        | 1,457        |
| Two or more races                       | 69           | 70           | 59           | 45           | 42           |
| Race & ethnicity unknown                | 47           | 35           | 34           | 54           | 49           |
| <b>Total Full-time</b>                  | <b>1,826</b> | <b>1,720</b> | <b>1,727</b> | <b>1,611</b> | <b>1,759</b> |

|                                         |            |            |            |            |            |
|-----------------------------------------|------------|------------|------------|------------|------------|
| <b>Part-time Undergraduate/Graduate</b> |            |            |            |            |            |
| Nonresident alien                       |            |            |            |            |            |
| Hispanic / Latino                       | 23         | 28         | 21         | 18         | 17         |
| American Indian or Alaska Native        |            |            |            |            |            |
| Asian                                   | 9          | 16         | 12         | 4          |            |
| Black or African American               | 21         | 28         | 14         | 12         | 16         |
| Native Hawaiian or Pacific Islander     |            |            |            |            |            |
| White                                   | 573        | 528        | 405        | 269        | 247        |
| Two or more races                       | 13         | 17         | 17         | 7          | 8          |
| Race & ethnicity unknown                | 68         | 51         | 36         | 110        | 57         |
| <b>Total Part-time</b>                  | <b>707</b> | <b>668</b> | <b>505</b> | <b>421</b> | <b>348</b> |

|                                     |             |             |             |             |             |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total</b>                        |             |             |             |             |             |
| Nonresident alien                   |             |             |             |             |             |
| Hispanic / Latino                   | 81          | 80          | 73          | 78          | 121         |
| American Indian or Alaska Native    |             |             |             |             |             |
| Asian                               | 38          | 45          | 41          | 24          | 28          |
| Black or African American           | 66          | 66          | 71          | 64          | 92          |
| Native Hawaiian or Pacific Islander |             |             |             |             |             |
| White                               | 2151        | 2024        | 1901        | 1644        | 1704        |
| Two or more races                   | 82          | 87          | 76          | 52          | 50          |
| Race & ethnicity unknown            | 115         | 86          | 70          | 164         | 106         |
| <b>Total Students</b>               | <b>2533</b> | <b>2388</b> | <b>2232</b> | <b>2032</b> | <b>2107</b> |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code '  
Data suppressed in categories with ≤ 5

*Fall Enrollment by College and Major - Full-Time Undergraduate*

|                                                     | 2019        | 2020        | 2021        | 2022        | 2023        |
|-----------------------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>College of Arts &amp; Sciences</b>               | <b>381</b>  | <b>359</b>  | <b>360</b>  | <b>383</b>  | <b>388</b>  |
| Biochemistry                                        | 11          | 6           | 7           | 2           | 5           |
| Biochemistry (Pre-DPT)                              |             |             |             | 2           | 3           |
| Biochemistry (Pre-Professional Specialization)      |             |             |             |             | 2           |
| Biology                                             | 81          | 81          | 73          | 45          | 58          |
| Biology (Pre-DPT)                                   |             |             |             | 29          | 22          |
| Biology (Secondary Education)                       |             |             |             | 1           | 1           |
| Chemistry                                           | 7           | 8           | 8           | 7           | 7           |
| Chemistry (Pre-Professional Specialization)         |             |             |             | 1           | 1           |
| Chemistry (Secondary Education Track)               |             |             |             | 3           | 2           |
| Clinical Laboratory Science                         | 3           | 2           | 3           | 1           | 2           |
| Computer Science                                    | 20          | 18          | 13          | 14          | 13          |
| Computer Science (Pre-DPT)                          |             |             |             | 1           | 2           |
| Data Science                                        |             |             |             |             | 1           |
| English                                             | 19          | 15          | 13          | 4           | 5           |
| English (Professional Writing and Rhetoric Track)   |             |             |             | 2           | 4           |
| English (Secondary Education Track)                 |             |             |             | 5           | 6           |
| Environmental Studies                               |             |             |             | 4           | 7           |
| Environmental Studies (Env. Science Track)          |             |             |             | 2           | 3           |
| Government, Law & Natl Security                     | 72          | 58          | 61          | 56          | 48          |
| History                                             | 25          | 18          | 20          | 4           | 3           |
| History (Citizenship Secondary Education Track)     |             |             |             | 18          | 20          |
| History (Pre-Law)                                   |             |             |             | 1           |             |
| History (Public History Specialization)             |             |             |             | 1           |             |
| Information Technology                              | 20          | 13          | 12          | 9           | 7           |
| Information Technology (IT Security Track)          |             |             |             | 6           | 6           |
| Mathematics                                         | 8           | 7           | 13          | 2           | 3           |
| Mathematics (Bachelor of Science)                   |             |             |             | 1           |             |
| Mathematics (Pre-DPT track)                         |             |             |             | 2           | 2           |
| Mathematics (Secondary Education Track)             |             |             |             | 3           | 3           |
| Medical & Health Humanities                         | 32          | 37          | 41          | 13          | 9           |
| Medical & Health Humanities (Pre-DPT Spec)          |             |             |             | 24          | 20          |
| Philosophy                                          | 2           | 2           | 1           | 1           | 1           |
| Philosophy (Pre-DPT Track)                          |             |             |             |             | 1           |
| Psychology                                          | 75          | 86          | 89          | 50          | 57          |
| Psychology (Mental Health Intervention)             |             |             |             | 19          | 18          |
| Psychology (Pre-DPT)                                |             |             |             | 43          | 41          |
| Statistics                                          | 6           | 8           | 6           | 7           | 5           |
| <b>College of Business</b>                          | <b>342</b>  | <b>296</b>  | <b>298</b>  | <b>309</b>  | <b>327</b>  |
| Accounting                                          | 43          | 42          | 22          | 26          | 27          |
| Accounting (Forensic Accounting Specialization)     |             |             |             | 2           |             |
| Business Administration                             | 156         | 135         | 144         |             |             |
| Business Administration (General Business)          |             |             |             | 34          | 41          |
| Business Administration (Cert. Financial Planning)  |             |             |             |             | 8           |
| Business Administration (Health Care Management)    |             |             |             | 3           | 8           |
| Business Administration (Health Care Mgmt./Pre-DPT) |             |             |             | 14          | 12          |
| Business Administration (Health Care Admin/Pre-DPT) |             |             |             |             | 4           |
| Business Administration (Health Care Admin)         |             |             |             |             | 1           |
| Business Administration (Management)                |             |             |             | 25          | 24          |
| Business Administration (Management Info. Systems)  |             |             |             | 3           | 4           |
| Business Administration (Marketing)                 |             |             |             | 27          | 22          |
| Business Administration (Sports Management)         |             |             |             | 16          | 10          |
| Business Administration (Sports Mgmt./Pre-DPT)      |             |             |             | 31          | 36          |
| Business Administration (Supply Chain Mgmt)         |             |             |             |             | 3           |
| Health Care Management                              | 53          | 45          | 48          | 18          | 14          |
| Health Care Management (Pre-DPT)                    |             |             |             | 23          | 14          |
| Healthcare Administration                           |             |             |             |             | 4           |
| Healthcare Administration (Pre-DPT)                 |             |             |             |             | 10          |
| Mass Communications & Design                        | 36          | 33          | 30          | 15          | 12          |
| Mass Communication & Design (Sport Communication)   |             |             |             | 7           | 8           |
| Professional Studies (Bachelor of Science)          | 1           | 1           | 3           | 1           | 4           |
| Sport Management                                    | 53          | 40          | 51          | 64          | 61          |
| <b>College of Health Sciences &amp; Education</b>   | <b>783</b>  | <b>761</b>  | <b>702</b>  | <b>733</b>  | <b>687</b>  |
| Diagnostic Medical Sonography                       | 37          | 39          | 40          | 2           |             |
| Diagnostic Medical Sonography (Entry Level)         |             |             |             | 39          | 47          |
| Diagnostic Medical Sonography Certificate           |             |             |             | 3           | 6           |
| Early Childhood and Special Education               | 66          | 67          | 63          | 28          | 16          |
| Early Childhood Education                           |             |             |             | 25          | 31          |
| Education - Middle Level                            | 4           | 8           | 8           |             |             |
| Middle Level Education (Math/Eng-Lang.Art-Reading)  |             |             |             | 3           | 2           |
| Middle Level Education (Mathematics/Science)        |             |             |             | 3           | 2           |
| Middle Level Education (Science/Social Studies)     |             |             |             | 3           | 3           |
| Middle Level Education (Science/Eng-Lang.Art-Read)  |             |             |             | 1           |             |
| Health Science                                      | 1           | 1           | 2           | 2           | 1           |
| Health Science (Exercise Science Specialization)    | 19          | 19          | 19          | 23          | 29          |
| Health Science (Medical Science Specialization)     | 46          | 41          | 40          | 37          | 38          |
| Health Science (Patient Navigation Specialization)  | 11          | 8           | 4           | 2           | 1           |
| Health Science (Speech Lang Pathology)              | 122         | 119         | 104         | 97          | 101         |
| Health Science (Surgical Tech. Specialization)      |             |             |             | 1           |             |
| Health Science (Occupational Therapy)               | 176         | 174         | 161         |             |             |
| Medical Imaging                                     | 101         | 81          | 77          | 82          | 94          |
| Nursing                                             | 176         | 185         | 171         | 206         | 176         |
| Nursing (RN to BSN)                                 |             |             |             | 1           |             |
| Occupational Science                                |             |             |             | 158         | 120         |
| Social Work                                         | 24          | 19          | 13          | 16          | 14          |
| Special Education                                   |             |             |             | 1           | 6           |
| <b>Non Matric/HS/Integrated Studies</b>             |             |             |             |             | <b>1</b>    |
| Undeclared                                          | 78          | 57          | 56          | 51          | 54          |
| <b>Total Other</b>                                  | <b>78</b>   | <b>57</b>   | <b>56</b>   | <b>51</b>   | <b>55</b>   |
| <b>Total Full-time Undergraduate</b>                | <b>1584</b> | <b>1473</b> | <b>1416</b> | <b>1476</b> | <b>1457</b> |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Cc  
In Fall 2022, categories further disaggregated.

**Fall Enrollment by College and Major - Part-Time Undergraduate**

|                                                     | 2019       | 2020       | 2021       | 2022       | 2023       |
|-----------------------------------------------------|------------|------------|------------|------------|------------|
| <b>College of Arts &amp; Sciences</b>               | <b>33</b>  | <b>13</b>  | <b>11</b>  | <b>12</b>  | <b>12</b>  |
| Biochemistry                                        |            | 1          | 1          | 1          |            |
| Biology                                             |            | 1          | 1          | 1          |            |
| Computer Science                                    | 1          |            |            | 1          | 1          |
| Data Science                                        |            |            |            |            | 1          |
| English                                             | 2          |            |            |            |            |
| Government, Law & Natl Security                     | 9          | 4          | 1          |            | 4          |
| History                                             | 1          | 2          | 1          | 1          | 1          |
| Information Technology                              | 10         | 4          | 3          | 1          | 1          |
| Information Technology (IT Security Track)          |            |            |            | 1          | 1          |
| Information Technology (IT Security)                |            |            |            | 1          |            |
| Mathematics                                         | 1          |            |            |            |            |
| Medical & Health Humanities                         | 2          |            |            | 1          |            |
| Professional Studies (Bachelor of Arts)             |            |            |            | 1          |            |
| Philosophy                                          |            |            | 1          | 1          |            |
| Psychology                                          | 6          | 1          | 3          | 1          | 1          |
| Psychology (Mental Health Intervention)             |            |            |            | 1          | 1          |
| Statistics                                          | 1          |            |            |            | 1          |
| <b>College of Business</b>                          | <b>126</b> | <b>102</b> | <b>84</b>  | <b>51</b>  | <b>35</b>  |
| Accounting                                          | 21         | 16         | 18         | 6          | 7          |
| Business Administration                             | 58         | 46         | 39         |            |            |
| Business Administration (General Business)          |            |            |            | 11         | 11         |
| Business Administration (Health Care Management)    |            |            |            | 3          | 2          |
| Business Administration (Management)                |            |            |            | 5          | 6          |
| Business Administration (Management Info. Systems)  |            |            |            | 4          | 2          |
| Business Administration (Marketing)                 |            |            |            | 3          |            |
| Business Administration (Select Specialization)     |            |            |            | 1          | 1          |
| Health Care Management                              | 27         | 25         | 15         | 8          |            |
| Management                                          | 1          | 2          |            |            |            |
| Marketing                                           |            |            |            |            |            |
| Mass Communications & Design                        | 2          |            | 2          |            | 2          |
| Professional Studies (Bachelor of Arts)             |            |            |            |            | 1          |
| Professional Studies (Bachelor of Science)          | 16         | 12         | 10         | 10         | 3          |
| Sport Management                                    | 1          | 1          |            |            |            |
| <b>College of Health Sciences &amp; Education</b>   | <b>177</b> | <b>230</b> | <b>238</b> | <b>170</b> | <b>130</b> |
| Applied Behavioral Science                          | 8          | 4          | 2          |            |            |
| Autism Spectrum Disorder                            |            | 1          |            |            |            |
| Diagnostic Medical Sonography                       | 3          |            |            | 2          | 1          |
| Diagnostic Medical Sonography (Social Sci. Track)   |            |            |            | 1          |            |
| Early Childhood and Special Education               | 1          |            | 1          | 1          |            |
| Future Teachers Program                             |            |            |            |            | 3          |
| Health Science                                      |            |            | 2          | 2          |            |
| Health Science (Medical Science Specialization)     |            | 4          | 2          | 1          | 1          |
| Health Science (Patient Navigation Specialization)  | 1          |            |            | 1          |            |
| Health Science (Respiratory Therapy Specialization) | 6          | 4          | 1          | 1          |            |
| Health Science (Surgical Technology Specialization) | 2          | 1          | 3          | 1          |            |
| Medical Imaging                                     | 4          | 13         | 12         | 16         | 11         |
| Middle Level Education                              | 1          | 2          |            |            |            |
| Nursing                                             | 126        | 173        | 179        | 103        | 75         |
| Nursing (RN to BSN)                                 |            |            |            | 15         | 6          |
| Nursing (RN to BSN-Nursing Leadership Track)        |            |            |            | 4          | 1          |
| Occupational Science                                |            |            |            | 8          | 15         |
| Occupational Therapy                                | 1          | 11         | 17         |            |            |
| Social Work                                         | 24         | 17         | 19         | 14         | 14         |
| Speech Language Pathology Prerequisites             |            |            |            |            | 3          |
| <b>Certificate:</b>                                 | <b>15</b>  | <b>16</b>  | <b>12</b>  | <b>11</b>  | <b>5</b>   |
| Addictions Counseling                               | 3          | 2          | 1          | 2          |            |
| Diagnostic Medical Sonography Certificate           | 11         | 14         | 11         | 9          | 5          |
| Patient Navigation                                  | 1          |            |            |            |            |
| <b>Undeclared/No Major</b>                          | <b>29</b>  | <b>11</b>  | <b>13</b>  | <b>3</b>   | <b></b>    |
| Integrated Studies Program                          |            |            |            | 3          |            |
| High School Student                                 |            |            |            | 36         | 29         |
| Non Mat                                             |            |            |            | 11         | 2          |
| NonDegree Teacher Cert (UG)                         |            |            |            | 2          |            |
| <b>Total Other</b>                                  | <b>29</b>  | <b>11</b>  | <b>13</b>  | <b>55</b>  | <b>31</b>  |
| <b>Total Part-Time Undergraduate</b>                | <b>380</b> | <b>372</b> | <b>358</b> | <b>299</b> | <b>213</b> |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Cod

In Fall 2022, categories further disaggregated.

*Graduate Fall Enrollment by College and Major*

|                                                        | 2019       | 2020       | 2021       | 2022       | 2023       |
|--------------------------------------------------------|------------|------------|------------|------------|------------|
| <b>Full-time</b>                                       | <b>248</b> | <b>251</b> | <b>247</b> | <b>276</b> | <b>302</b> |
| <b>College of Health Sciences &amp; Education</b>      | <b>248</b> | <b>251</b> | <b>247</b> | <b>250</b> | <b>263</b> |
| BSN to Doctor of Nursing Practice                      |            |            |            | 8          | 4          |
| Doctor of Nursing Practice                             |            |            |            |            | 2          |
| Education (Instructional Technology)                   |            |            |            |            | 2          |
| Education (Reading)                                    |            |            |            | 1          | 1          |
| Family (Ind Across Lifespan) NP (BSN-DNP)              |            |            |            |            | 10         |
| Occupational Therapy (MS)                              | 44         | 40         | 39         |            |            |
| Occupational Therapy - Entry Level                     |            |            |            | 44         | 25         |
| Occupational Therapy-Entry Level                       |            |            |            | 9          | 8          |
| Occupational Therapy (Entry Level)                     |            |            |            |            | 14         |
| Physical Therapy (DPT)                                 | 134        | 135        | 126        |            |            |
| Physical Therapy                                       |            |            |            | 121        | 121        |
| Physician Assistant (MS)                               | 35         | 37         | 33         |            |            |
| Physician Assistant Studies                            |            |            |            | 29         | 35         |
| Speech Language Pathology (MS)                         | 35         | 39         | 49         |            |            |
| Speech Language Pathology                              |            |            |            | 38         | 41         |
| <b>College of Business</b>                             | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>26</b>  | <b>39</b>  |
| Master of Business Administration (Accounting)         |            |            |            |            | 6          |
| Master of Business Administration (Healthcare Admin)   |            |            |            | 2          |            |
| Master of Business Administration (Management)         |            |            |            | 7          | 18         |
| Master of Business Administration (Sport Mgmt)         |            |            |            | 17         | 15         |
| <b>Part-time</b>                                       | <b>332</b> | <b>302</b> | <b>304</b> | <b>185</b> | <b>135</b> |
| <b>College of Business</b>                             | <b>142</b> | <b>111</b> | <b>176</b> | <b>57</b>  | <b>47</b>  |
| Masters in Business Administration                     | 74         | 84         | 85         |            |            |
| Masters in Business Administration (Accounting)        |            |            | 7          | 3          | 4          |
| Masters in Business Administration (Healthcare Admin.) |            |            | 3          | 8          | 6          |
| Masters in Business Administration (Healthcare Mgt.)   |            |            | 20         | 10         | 5          |
| Masters in Business Administration (Hum. Resources)    |            |            | 7          | 6          | 4          |
| Masters in Business Administration (Management)        |            |            | 33         | 20         | 23         |
| Masters in Business Administration (Sports Mgt.)       |            |            | 15         | 7          | 4          |
| Organizational Management                              | 68         | 27         | 6          |            |            |
| Organizational Management (Healthcare Management)      |            |            |            | 1          | 1          |
| Organizational Management (Hum. Resources)             |            |            |            | 1          |            |
| Organizational Management (Management)                 |            |            |            | 1          |            |
| <b>College of Health Sciences &amp; Education</b>      | <b>148</b> | <b>164</b> | <b>113</b> | <b>86</b>  | <b>64</b>  |
| Education                                              | 16         | 18         | 10         |            |            |
| Education (Instructional Technology)                   |            |            |            | 7          | 8          |
| Education (Reading)                                    |            |            |            | 7          | 12         |
| Intergrative STEM (PK-12) Endorsement                  |            |            |            |            | 4          |
| Nursing (MS)                                           | 31         | 36         | 25         |            |            |
| Adult - Gerontologic Primary Care NP                   |            |            |            | 2          | 2          |
| Family (Ind Across Lifespan) NP                        |            |            |            | 23         | 9          |
| Nursing (DNP)                                          | 24         | 39         | 23         |            |            |
| BSN to Doctor of Nursing Practice                      |            |            |            | 8          | 3          |
| Doctor of Nurse Practice                               |            |            |            | 5          | 10         |
| Occupational Therapy (MS)                              | 51         | 43         | 20         |            |            |
| Occupational Therapy - Entry Level                     |            |            |            | 2          |            |
| Occupational Therapy-Entry Level                       |            |            |            | 1          |            |
| Occupational Therapy - Post Professional               |            |            |            | 23         | 13         |
| Occupational Therapy/Post Professional                 |            |            |            | 1          |            |
| Occupational Therapy (OTD)                             | 18         | 25         | 31         |            |            |
| Physical Therapy                                       | 4          | 1          | 2          | 6          | 3          |
| Physician Assistant                                    |            |            |            |            |            |
| Speech Language Pathology                              | 4          | 2          | 2          | 1          |            |
| <b>Certificate:</b>                                    | <b>2</b>   | <b>3</b>   | <b>3</b>   | <b>1</b>   | <b>6</b>   |
| Family Nurse Practitioner                              |            | 1          | 2          |            |            |
| Geriatric Care Manager                                 |            | 2          |            |            |            |
| Reading Specialist                                     | 2          |            | 1          | 1          | 6          |
| <b>Teacher Professional Development</b>                | <b>40</b>  | <b>24</b>  | <b>12</b>  | <b>21</b>  | <b>18</b>  |
| <b>Non Mat</b>                                         |            |            |            | <b>20</b>  |            |
| <b>Total Graduate</b>                                  | <b>580</b> | <b>553</b> | <b>551</b> | <b>461</b> | <b>437</b> |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code 1  
In Fall 2022, categories further disaggregated.

### Admissions

| 2019 | 2020 | 2021 | 2022 | 2023 |
|------|------|------|------|------|
|------|------|------|------|------|

| Admissions Activity                |            |            |            |            |            |
|------------------------------------|------------|------------|------------|------------|------------|
| Number of applications             | 1,547      | 1,897      | 2,184      | 2,196      | 2,508      |
| Number of admits                   | 1,327      | 1,580      | 1,946      | 1,948      | 2,129      |
| <b>Number enrolled (full-time)</b> | <b>410</b> | <b>351</b> | <b>360</b> | <b>367</b> | <b>367</b> |

| Fall Enrollment by Gender |            |            |            |            |            |
|---------------------------|------------|------------|------------|------------|------------|
| Male                      | 167        | 129        | 143        | 149        | 183        |
| Female                    | 243        | 222        | 217        | 218        | 224        |
| <b>Total</b>              | <b>410</b> | <b>351</b> | <b>360</b> | <b>367</b> | <b>407</b> |

| Average SAT Scores   | New SAT     | New SAT     | *New SAT    | New SAT     | New SAT     |
|----------------------|-------------|-------------|-------------|-------------|-------------|
| MU Critical Reading  | 568         | 567         | 564         | 555         | 583         |
| MU Math              | 569         | 561         | 548         | 552         | 576         |
| <b>MU Total</b>      | <b>1137</b> | <b>1128</b> | <b>1112</b> | <b>1107</b> | <b>1159</b> |
| National Average     | 1059        | 1051        | 1060        | 1050        | 1028        |
| Pennsylvania Average | 1082        | 1078        | 1123        | 1091        | 1078        |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code <sup>1</sup>

\*Beginning in Fall 2021, MU no longer requires SAT for entry. Data is based on a small portion of the entering class.

*First-Year, Full-Time by State of Origin*

| 2019 | 2020 | 2021 | 2022 | 2023 |
|------|------|------|------|------|
|------|------|------|------|------|

|                  |            |            |            |            |            |
|------------------|------------|------------|------------|------------|------------|
| Pennsylvania     | 267        | 240        | 239        | 244        | 268        |
| New Jersey       | 66         | 63         | 69         | 51         | 63         |
| New York         | 41         | 24         | 26         | 40         | 46         |
| Connecticut      | 2          | 1          | 1          | 8          | 2          |
| Delaware         | 11         | 4          | 4          | 3          | 6          |
| Washington DC    | 0          | 0          | 1          | 0          | 2          |
| Maryland         | 15         | 15         | 6          | 9          | 8          |
| Virginia         | 4          | 1          | 4          | 6          | 4          |
| International    | 0          | 1          | 0          | 0          | 1          |
| All other states | 4          | 2          | 11         | 7          | 7          |
| <b>Total</b>     | <b>410</b> | <b>351</b> | <b>361</b> | <b>368</b> | <b>407</b> |

|                |     |     |     |     |     |
|----------------|-----|-----|-----|-----|-----|
| % In-state     | 65% | 68% | 66% | 66% | 66% |
| % Out-of-state | 35% | 32% | 34% | 34% | 34% |

Data beginning in Fall 2023 is calculated using the IPEDS definition of full-time and part-time. Prior data used Tuition Code

## Student Credit Hours by School and Department

|                             |      | 2018/19       | 2019/20       | 2020/21       | 2021/22       | 2022/23       |
|-----------------------------|------|---------------|---------------|---------------|---------------|---------------|
| Biology                     | A&S  | 3,504         | 3,791         | 3,518         | 3,282         | 2,902         |
| Chemistry                   | A&S  | 1,421         | 1,365         | 1,306         | 1,329         | 1,308         |
| Computer Science            | A&S  | 411           | 375           | 324           | 282           | 498           |
| English                     | A&S  | 2,523         | 2,567         | 2,219         | 1,935         | 2,339         |
| Enviornmental Studies       | A&S  | -             | -             | -             | 33            | 84            |
| Fine Arts                   | A&S  | 2,960         | 3,254         | 2,997         | 2,793         | 2,687         |
| Govt, Law & Natl Security   | A&S  | 1,845         | 1,629         | 1,359         | 1,182         | 951           |
| History                     | A&S  | 2,142         | 2,010         | 2,441         | 2,094         | 2,098         |
| Mathematics                 | A&S  | 3,467         | 3,368         | 2,850         | 2,885         | 2,784         |
| Medical & Health Humanities | A&S  | 93            | 293           | 285           | 264           | 247           |
| Philosophy                  | A&S  | 3,207         | 2,967         | 2,613         | 2,532         | 2,398         |
| Physics                     | A&S  | 1,703         | 1,628         | 1,479         | 1,174         | 1,338         |
| Psychology                  | A&S  | 3,624         | 3,640         | 3,387         | 3,453         | 3,449         |
| Religious Studies           | A&S  | 3,078         | 3,168         | 3,033         | 2,406         | 2,439         |
| Business (all majors)       | BUS  | 7,893         | 7,213         | 6,292         | 5,556         | 5,185         |
| Information Technology      | BUS  | -             | -             | -             | 447           | 252           |
| Mass Communications         | BUS  | 728           | 836           | 832           | 769           | 499           |
| Organizational Mgmt/MBA     | BUS  | 1,992         | 2,004         | 1,761         | 1,362         | 1,515         |
| Teacher Education           | HS&E | 2,072         | 2,026         | 1,859         | 2,148         | 2,220         |
| Education - Graduate        | HS&E | 975           | 822           | 702           | 369           | 594           |
| Exercise Science            | HS&E | -             | -             | -             | -             | 12            |
| Health Care Analytics       | HS&E | 30            | 45            | -             | 175           | 228           |
| Health Informatics          | HS&E | -             | -             | -             | 45            | 21            |
| Medical Imaging             | HS&E | 1,611         | 1,477         | 1,508         | 1,371         | 1,327         |
| Nursing                     | HS&E | 4,735         | 5,705         | 7,536         | 7,345         | 6,232         |
| Occupational Therapy        | HS&E | 5,828         | 5,594         | 5,131         | 4,766         | 5,261         |
| Patient Navigation          | HS&E | 432           | 403           | 447           | 207           | 155           |
| Physical Therapy            | HS&E | 6,474         | 5,487         | 5,685         | 5,254         | 4,936         |
| Physician Assistant         | HS&E | 915           | 1,720         | 1,968         | 1,560         | 1,549         |
| Social Work                 | HS&E | 2,475         | 2,480         | 2,044         | 2,002         | 2,082         |
| Sonography                  | HS&E | 868           | 770           | 906           | 844           | 790           |
| Speech Language Pathology   | HS&E | 3,901         | 3,790         | 3,816         | 3,580         | 3,464         |
| <b>Total</b>                |      | <b>70,907</b> | <b>70,427</b> | <b>68,298</b> | <b>63,444</b> | <b>61,844</b> |

| By College      |  |               |               |               |               |               |
|-----------------|--|---------------|---------------|---------------|---------------|---------------|
| Arts & Sciences |  | 29,978        | 30,055        | 27,811        | 25,644        | 25,522        |
| Business        |  | 10,613        | 10,053        | 8,885         | 8,134         | 7,451         |
| Health Sciences |  | 30,316        | 30,319        | 31,602        | 29,666        | 28,871        |
| Other           |  | 0             | 0             | 0             | 1,025         | 59            |
| <b>Total</b>    |  | <b>70,907</b> | <b>70,427</b> | <b>68,298</b> | <b>64,469</b> | <b>61,903</b> |

***Fall-to-Fall Retention of Full-time Undergraduates***

| Year      | Full-time,<br>First Time<br>Students | Still Attending |                  |                  | Graduated                         |                                   |                                   |
|-----------|--------------------------------------|-----------------|------------------|------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|           |                                      | After 1 Year    | After 2<br>Years | After 3<br>Years | Graduated<br>in 4 Years<br>(100%) | Graduated<br>in 6 Years<br>(150%) | Graduated<br>in 8 Years<br>(200%) |
| Fall 2014 | 438                                  | 80%             | 77%              | 76%              | 67%                               | 74%                               | 74%                               |
| Fall 2015 | 434                                  | 82%             | 76%              | 73%              | 65%                               | 72%                               | 72%                               |
| Fall 2016 | 423                                  | 85%             | 78%              | 75%              | 68%                               | 75%                               |                                   |
| Fall 2017 | 435                                  | 79%             | 74%              | 72%              | 61%                               | 70%                               |                                   |
| Fall 2018 | 410                                  | 82%             | 77%              | 75%              | 61%                               |                                   |                                   |
| Fall 2019 | 410                                  | 84%             | 77%              | 75%              | 66%                               |                                   |                                   |
| Fall 2020 | 351                                  | 84%             | 76%              | 74%              |                                   |                                   |                                   |
| Fall 2021 | 360                                  | 80%             | 73%              |                  |                                   |                                   |                                   |
| Fall 2022 | 368                                  | 80%             |                  |                  |                                   |                                   |                                   |
| Fall 2023 | 406                                  |                 |                  |                  |                                   |                                   |                                   |

# Bachelor Degrees Granted

|                                                       | 2018/2019  | 2019/2020  | 2020/2021  | 2021/2022  | 2022/2023  |
|-------------------------------------------------------|------------|------------|------------|------------|------------|
| <b>College of Arts &amp; Sciences</b>                 | <b>79</b>  | <b>104</b> | <b>100</b> | <b>67</b>  | <b>87</b>  |
| Biochemistry                                          | 2          | 5          | 1          | 1          | 1          |
| Biochemistry (Pre-DPT)                                |            |            | 1          |            |            |
| Biology                                               | 15         | 16         | 11         | 3          | 9          |
| Biology (Pre-DPT)                                     |            |            | 10         | 7          | 12         |
| Chemistry                                             | 3          | 2          |            | 1          | 2          |
| Chemistry (Secondary Education Track)                 |            |            |            |            | 1          |
| Clinical Laboratory Science                           | 1          | 1          |            |            |            |
| Computer Science                                      | 2          | 5          | 4          | 3          | 2          |
| English                                               | 12         | 9          | 3          | 2          |            |
| English (Secondary Education Track)                   |            |            | 2          | 2          | 1          |
| English (Writing Track)                               |            |            | 1          | 1          |            |
| Government, Law & Natl Security                       | 16         | 21         | 18         | 16         | 15         |
| History                                               | 3          | 6          | 3          | 2          | 1          |
| History (Citizenship Secondary Education Track)       |            |            | 2          | 3          |            |
| History (Pre-Law Specialization)                      |            |            |            |            | 1          |
| History (Business Specialization)                     |            |            | 1          |            |            |
| History (Public History Specialization)               |            |            | 1          |            | 1          |
| Information Technology                                |            |            |            |            | 4          |
| Information Technology (IT Security Track)            |            |            |            |            | 2          |
| Mathematics                                           | 7          | 5          | 1          |            |            |
| Mathematics (Bachelor of Science)                     |            |            |            |            | 1          |
| Mathematics (Secondary Education Track)               |            |            |            | 1          | 1          |
| Medical & Health Humanities                           | 1          | 5          | 7          | 2          | 4          |
| Medical & Health Humanities (Pre-DPT Spec)            |            |            | 1          | 7          | 5          |
| Philosophy                                            | 1          |            |            |            | 1          |
| Philosophy (Pre-DPT)                                  |            |            | 1          |            |            |
| Psychology                                            | 16         | 26         | 10         | 6          | 10         |
| Psychology (Pre-DPT)                                  |            |            | 9          | 4          | 4          |
| Psychology (Mental Health Interventions)              |            |            | 12         | 4          | 8          |
| Statistics                                            |            | 3          | 1          | 2          | 1          |
| <b>College of Business</b>                            | <b>153</b> | <b>134</b> | <b>97</b>  | <b>112</b> | <b>104</b> |
| Accounting                                            | 18         | 17         | 11         | 7          | 13         |
| Accounting (Forensic Specialization)                  |            |            | 7          | 2          | 2          |
| Business Administration                               | 68         | 58         |            |            |            |
| Business Administration (General Business)            |            |            | 10         | 9          | 14         |
| Business Administration (Health Care Management)      |            |            | 4          | 4          | 2          |
| Business Administration (Health Care Mgmt/Pre-DPT)    |            |            | 4          | 4          | 2          |
| Business Administration (Management)                  | 1          | 1          | 6          | 5          | 9          |
| Business Administration (Management Info. Systems)    |            |            |            | 1          |            |
| Business Administration (Marketing)                   |            |            | 6          | 2          | 8          |
| Business Administration (Select Specialization)       |            |            | 1          | 1          |            |
| Business Administration (Sport Management)            |            |            | 3          | 11         | 7          |
| Business Administration (Sport Management/Pre-DPT)    |            |            | 6          | 11         | 4          |
| Health Care Management                                | 29         | 19         | 9          | 9          | 12         |
| Health Care Management (Pre-DPT)                      |            |            | 6          | 13         | 8          |
| Information Technology                                | 5          | 12         | 1          | 3          |            |
| Information Technology (IT Security)                  |            |            | 3          | 2          |            |
| Mass Communications and Design                        | 5          | 8          | 6          | 11         | 3          |
| Mass Communications and Design (Sport Comm)           |            |            |            | 1          | 3          |
| Professional Studies (Bachelor of Science)            | 15         | 7          | 8          | 6          | 5          |
| Professional Studies (Bachelor of Arts)               |            |            |            |            | 1          |
| Sport Management                                      | 12         | 12         | 6          | 10         | 11         |
| <b>College of Health Sciences &amp; Education</b>     | <b>243</b> | <b>218</b> | <b>249</b> | <b>269</b> | <b>255</b> |
| Applied Behavioral Science                            | 4          | 3          | 4          | 2          |            |
| Diagnostic Medical Sonography                         | 9          | 8          | 8          | 10         | 1          |
| Diagnostic Medical Sonography (Entry Level)           |            |            |            |            | 9          |
| Education-Elementary                                  |            |            |            |            |            |
| Education-Early Childhood/Special                     | 15         | 20         | 17         | 21         |            |
| Early Childhood and Special Education                 |            |            |            |            | 14         |
| Early Childhood Education                             |            |            |            |            | 2          |
| Education-Middle Level                                | 3          | 1          | 3          |            |            |
| Health Science                                        | 12         | 3          | 1          | 4          | 6          |
| Health Science (Exercise Science Specialization)      |            | 3          | 3          | 4          | 3          |
| Health Science (Medical Science Specialization)       | 3          | 6          | 8          | 10         | 13         |
| Health Science (Occupational Therapy Specialization)  | 45         | 39         | 39         | 46         |            |
| Health Science (Patient Navigation Specialization)    | 8          | 6          | 4          | 2          | 3          |
| Health Science (Respiratory Therapy Specialization)   |            | 1          |            | 2          |            |
| Health Science (Surgical Tech. Specialization)        | 28         | 29         | 1          | 1          | 1          |
| Health Science (Speech Lang Pathology Specialization) |            |            | 30         | 22         | 25         |
| Medical Imaging                                       | 26         | 22         | 28         | 19         | 23         |
| Middle Level Education (Math/Eng-Lang.Art-Reading)    |            |            |            |            | 1          |
| Middle Level Education (Mathematics/Science)          |            |            |            |            | 1          |
| Middle Level Education (Science/Social Studies)       |            |            |            |            | 1          |
| Medical Science                                       | 1          |            |            |            |            |
| Nursing                                               | 81         | 68         | 73         | 100        | 92         |
| Nursing (RN to BSN)                                   |            |            | 11         | 7          | 6          |
| Nursing (RN to BSN - Nurse Leadership Track)          |            |            | 3          | 1          |            |
| Occupational Science                                  |            |            |            | 9          | 47         |
| Social Work                                           | 8          | 9          | 16         | 9          | 7          |
| <b>Total Bachelor Degrees</b>                         | <b>475</b> | <b>456</b> | <b>446</b> | <b>448</b> | <b>446</b> |

*Graduate Degrees Granted by Major*

| 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/23 |
|-----------|-----------|-----------|-----------|---------|
|-----------|-----------|-----------|-----------|---------|

| <b>Master's</b>                   |            |            |            |            |            |
|-----------------------------------|------------|------------|------------|------------|------------|
| Education                         | 5          | 4          | 5          | 9          | 4          |
| Healthcare Informatics            | 6          |            |            |            |            |
| Master of Business Administration | 23         | 28         | 38         | 39         | 38         |
| Nursing                           | 10         | 22         | 18         | 11         | 19         |
| Occupational Therapy              | 57         | 64         | 55         | 55         | 49         |
| Organizational Management         | 25         | 29         | 15         | 4          | 1          |
| Physician Assistant Studies       |            |            | 15         | 19         |            |
| Speech-Language Pathology         | 36         | 29         | 35         | 39         | 29         |
| <b>Total Master's Degrees</b>     | <b>162</b> | <b>176</b> | <b>181</b> | <b>176</b> | <b>140</b> |

| <b>Doctoral</b>               |           |           |           |           |           |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|
| Nursing                       | 7         | 4         | 5         | 18        | 3         |
| Occupational Therapy          | 13        | 10        | 8         | 15        | 12        |
| Physical Therapy              | 47        | 44        | 47        | 47        | 36        |
| <b>Total Doctoral Degrees</b> | <b>67</b> | <b>58</b> | <b>60</b> | <b>80</b> | <b>51</b> |

### Finances

| July 1, 2018 - June 30, 2019 |   | July 1, 2019 - June 30, 2020 |   | July 1, 2020 - June 30, 2021 |   | July 1, 2021 - June 30, 2022 |   | July 1, 2022 - June 30, 2023 |   |
|------------------------------|---|------------------------------|---|------------------------------|---|------------------------------|---|------------------------------|---|
| Amount                       | % | Amount                       | % | Amount                       | % | Amount                       | % | Amount                       | % |

| Revenues                           |            |      |            |      |            |      |             |      |            |      |
|------------------------------------|------------|------|------------|------|------------|------|-------------|------|------------|------|
| Tuition & Fees, Net                | 43,750,932 | 65%  | 45,998,801 | 73%  | 44,704,912 | 59%  | 42,632,597  | 78%  | 41,224,283 | 63%  |
| Federal Grants and Contracts       | 807,741    | 1%   | 1,298,099  | 2%   | 3,459,295  | 5%   | 4,989,189   | 9%   | 602,497    | 1%   |
| State Grants and Contracts         | 1,877,778  | 3%   | 726,913    | 1%   | 636,289    | 1%   | 1,209,784   | 2%   | 1,570,989  | 2%   |
| Private Gifts, Grants & Contracts  | 4,174,393  | 6%   | 2,089,430  | 3%   | 2,420,246  | 3%   | 3,252,169   | 6%   | 4,258,083  | 6%   |
| Investment Return                  | 3,900,756  | 6%   | 2,109,509  | 3%   | 15,687,168 | 21%  | (7,559,558) | -14% | 7,145,599  | 11%  |
| Sales & Services of Auxiliary Ent. | 12,033,590 | 18%  | 10,874,421 | 17%  | 8,771,649  | 12%  | 9,332,581   | 17%  | 10,287,599 | 16%  |
| Other Revenue                      | 423,409    | 1%   | 253,130    | 0%   | 458,310    | 1%   | 603,220     | 1%   | 572,928    | 1%   |
| Total Revenues and Invest Return   | 66,968,599 | 100% | 63,350,303 | 100% | 76,137,869 | 100% | 54,459,982  | 100% | 65,661,978 | 100% |

| Expenses by Functional Classification |            |      |            |      |            |      |            |      |            |      |
|---------------------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|
| Instructional                         | 24,842,291 | 41%  | 25,508,451 | 42%  | 25,348,666 | 44%  | 24,957,078 | 40%  | 25,108,099 | 41%  |
| Academic Support                      | 5,303,315  | 9%   | 5,043,167  | 8%   | 4,993,637  | 9%   | 4,432,283  | 7%   | 4,310,484  | 7%   |
| Student Service                       | 11,795,716 | 19%  | 11,252,339 | 18%  | 10,031,757 | 18%  | 11,620,843 | 19%  | 12,171,746 | 20%  |
| Institutional Support                 | 9,325,717  | 15%  | 9,627,912  | 16%  | 7,000,009  | 12%  | 8,735,895  | 14%  | 9,009,637  | 15%  |
| Auxiliary Enterprises                 | 8,171,870  | 13%  | 7,675,738  | 13%  | 7,378,016  | 13%  | 8,221,468  | 13%  | 8,742,671  | 14%  |
| Net Grant Aid to Students             | 1,412,012  | 2%   | 2,284,909  | 4%   | 2,237,409  | 4%   | 3,712,957  | 6%   | 2,231,631  | 4%   |
| Total Expenses                        | 60,850,921 | 100% | 61,392,516 | 100% | 56,989,494 | 100% | 61,680,524 | 100% | 61,574,268 | 100% |

## Tuition, Fees, Room & Board Charges

| 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---------|---------|---------|---------|---------|
|---------|---------|---------|---------|---------|

### Full-time Undergraduate (Annual):

| Tuition & Fees:                   |        |        |        |        |        |
|-----------------------------------|--------|--------|--------|--------|--------|
| Tuition Full-Time (12-17 Credits) | 34,100 | 34,100 | 34,952 | 36,400 | 38,400 |
| General Fee                       | 1,840  | 1,840  | 1,890  | 1,970  | 1,970  |
| Total Tuition & Fees              | 35,940 | 35,940 | 36,842 | 38,370 | 40,370 |

| Room:                           |       |       |       |        |        |
|---------------------------------|-------|-------|-------|--------|--------|
| Residence Hall - Alumnae/McHale | 8,000 | 8,000 | 8,120 | 8,450  | 8,450  |
| Residence Hall - Gildea         | 8,210 | 8,210 | 8,330 | 8,670  | 8,670  |
| Residence Hall - McGowan        | 8,270 | 8,270 | 8,390 | 8,730  | 8,730  |
| Residence Hall - Townhouse      | 9,300 | 9,300 | 9,420 | 9,800  | 9,800  |
| Residence Hall - MacDowell      | 9,770 | 9,770 | 9,890 | 10,290 | 10,290 |

| Board:                                 |       |       |       |       |       |
|----------------------------------------|-------|-------|-------|-------|-------|
| Unlimited Meals Plus 200 Cougar Points | 6,520 | 6,520 |       |       |       |
| 265 Meal Plus 200 Cougar Points        |       |       |       | 6,850 |       |
| 265 Meal Plus 100 Cougar Points        |       | 6,340 | 6,530 |       |       |
| 265 Meal Plus 75 Cougar Points         |       |       |       |       | 7,056 |
| 190 Meal Plus 200 Cougar Points        | 5,660 | 5,660 | 5,830 | 6,120 |       |
| 190 Meal Plus 75 Cougar Points         |       |       |       |       | 6304  |
| 150 Meal Plus 200 Cougar Points        | 5,020 | 5,020 | 5,170 | 5,420 |       |
| 125 Meal Plus 200 Cougar Points        | 4,270 | 4,270 | 4,398 | 4,620 |       |
| 125 Meal Plus 75 Cougar Points         |       |       |       |       | 4758  |
| 75 Meal Plus 200 Cougar Points         | 2,890 | 2,890 | 2,976 | 3,150 |       |
| Commuter Plan - 75 meals               | 1,950 | 1,950 | 2,008 | 2,108 | 2,174 |

| Full-time Graduate (Annual): |        |        |        |        |        |
|------------------------------|--------|--------|--------|--------|--------|
| Master's                     | 35,550 | 35,550 | 36,438 | 36,650 | 36,650 |
| Doctoral                     | 32,310 | 32,310 | 33,118 | 33,800 | 33,800 |

| Part-time Undergraduate (Per Credit): |     |     |     |     |     |
|---------------------------------------|-----|-----|-----|-----|-----|
| Part-time                             | 630 | 630 | 650 | 675 | 695 |
| ARCH Accelerated                      | 430 | 430 | 445 | 460 | 460 |

| Part-time Graduate (Per Credit): |     |     |     |     |     |
|----------------------------------|-----|-----|-----|-----|-----|
| Master's                         | 810 | 810 | 835 | 850 | 860 |
| Doctoral - OTD                   | 785 | 785 | 815 | 840 | 870 |
| Doctoral - DNP                   | 800 | 800 | 830 | 855 | 870 |

### *Endowment Market Value*

|                                       | 2019              | 2020              | 2021              | 2022              | 2023              |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Beginning of year Market Value</b> | <b>52,358,935</b> | <b>54,532,128</b> | <b>54,506,153</b> | <b>69,117,589</b> | <b>61,724,229</b> |
| Donations                             | 1,720,626         | 1,139,541         | 1,518,637         | 2,765,466         | 2,191,690         |
| Board designated funds                | 250,000           | 700,000           | 350,000           | 0                 | 0                 |
| Endowment spending/allocations, net   | (1,929,863)       | (2,192,620)       | (2,067,773)       | (2,271,091)       | (3,059,955)       |
| Investment return (loss), net         | 2,132,430         | 327,104           | 14,810,572        | (7,887,735)       | 5,804,093         |
| <b>End of year Market Value</b>       | <b>54,532,128</b> | <b>54,506,153</b> | <b>69,117,589</b> | <b>61,724,229</b> | <b>66,660,057</b> |

#### **Cumulative Source of funds:**

|                                                |                   |                   |                   |                   |                   |
|------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Donations                                      | 21,977,140        | 23,116,681        | 24,635,318        | 27,400,784        | 29,592,474        |
| Board designated funds                         | 18,115,500        | 18,815,500        | 19,165,500        | 19,165,500        | 19,165,500        |
| Investment return, net of spending/allocations | 14,439,488        | 12,573,972        | 25,316,771        | 15,157,945        | 17,902,083        |
| <b>End of year Market Value</b>                | <b>54,532,128</b> | <b>54,506,153</b> | <b>69,117,589</b> | <b>61,724,229</b> | <b>66,660,057</b> |

### *Student Financial Aid*

| 2018/2019 | 2019/2020 | 2020/2021 | 2022/2023 | 2023/2024 |
|-----------|-----------|-----------|-----------|-----------|
|-----------|-----------|-----------|-----------|-----------|

|                                        |            |            |            |            |            |
|----------------------------------------|------------|------------|------------|------------|------------|
| <b>Grants: Funding Source</b>          |            |            |            |            |            |
| Institutional Grant Aid (Unrestricted) | 27,933,169 | 27,117,580 | 26,564,207 | 26,042,339 | 26,791,249 |
| Institutional Grant Aid (Restricted)   | 1,107,242  | 1,188,942  | 1,007,290  | 1,005,239  | 1,533,599  |
| Federal Grant Aid                      | 2,396,057  | 2,382,063  | 2,132,173  | 2,144,733  | 2,156,430  |
| State Grant Aid                        | 1,794,487  | 1,665,183  | 1,658,907  | 1,715,404  | 1,715,404  |
| Total                                  | 33,230,955 | 32,353,768 | 31,362,577 | 30,907,715 | 32,196,682 |

|                                                     |      |      |      |      |      |
|-----------------------------------------------------|------|------|------|------|------|
| <b>Percentage of First-time Full-time students:</b> |      |      |      |      |      |
| Awarded Institutional Grant Aid                     | 100% | 100% | 100% | 100% | 100% |
| Awarded Federal Grant Aid                           | 25%  | 22%  | 23%  | 26%  | 16%  |
| Awarded State Grant Aid                             | 33%  | 30%  | 30%  | 28%  | 36%  |

*Full-time Employees  
By Gender & Ethnicity*

| Fall 2019 |        |       | Fall 2020 |        |       | Fall 2021 |        |       | Fall 2022 |        |       | Fall 2023 |        |       |
|-----------|--------|-------|-----------|--------|-------|-----------|--------|-------|-----------|--------|-------|-----------|--------|-------|
| Male      | Female | Total | Male      | Female | Total | Male      | Female | Total | Male      | Female | Total | Male      | Female | Total |

| Faculty                                   |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |
|-------------------------------------------|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|
| Hispanic/Latino                           |    | 2  | 2   |    | 2  | 2   |    |    |     |    |    |     |    |    |     |
| American Indian or Alaska Native          |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |
| Asian                                     | 5  | 5  | 10  | 5  | 5  | 10  | 5  | 4  | 9   | 6  | 4  | 10  | 5  | 2  | 7   |
| Black or African American                 |    | 1  | 1   |    | 1  | 1   | 1  | 1  | 2   |    |    |     | 1  |    | 1   |
| Native Hawaiian or Other Pacific Islander |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |
| White                                     | 46 | 78 | 124 | 48 | 74 | 122 | 40 | 72 | 112 | 38 | 69 | 107 | 36 | 72 | 108 |
| Two or more races                         | 1  |    | 1   | 1  |    | 1   | 1  |    | 1   | 1  |    | 1   |    | 1  | 1   |
| Race & ethnicity unknown                  | 6  |    | 6   | 2  |    | 2   |    |    |     |    | 1  | 1   |    |    |     |
| Total                                     | 58 | 86 | 144 | 56 | 82 | 138 | 47 | 77 | 124 | 45 | 74 | 119 | 42 | 75 | 117 |

|                                           |           |            |            |           |            |            |           |            |            |           |            |            |            |            |            |
|-------------------------------------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|------------|------------|------------|------------|
| <b>Staff</b>                              |           |            |            |           |            |            |           |            |            |           |            |            |            |            |            |
| Hispanic/Latino                           |           |            |            |           |            |            |           |            |            |           |            |            |            |            |            |
| American Indian or Alaska Native          |           |            |            |           |            |            |           |            |            |           |            |            |            |            |            |
| Asian                                     |           | 4          | 4          |           | 3          | 3          |           | 3          | 3          |           | 3          | 3          |            | 4          | 4          |
| Black or African American                 | 1         |            | 1          | 1         |            | 1          | 1         | 1          | 2          | 2         | 2          | 4          | 2          | 2          | 4          |
| Native Hawaiian or Other Pacific Islander |           |            |            |           |            |            |           |            |            |           |            |            |            |            |            |
| White                                     | 92        | 151        | 243        | 80        | 124        | 204        | 82        | 129        | 211        | 90        | 123        | 213        | 123        | 139        | 262        |
| Two or more races                         | 3         | 1          | 4          | 2         | 1          | 3          | 3         |            | 3          | 3         | 1          | 4          | 2          | 1          | 3          |
| Race & ethnicity unknown                  | 2         | 8          | 10         | 4         | 7          | 11         |           |            |            |           | 3          | 3          | 6          | 10         | 16         |
| <b>Total</b>                              | <b>98</b> | <b>164</b> | <b>262</b> | <b>87</b> | <b>135</b> | <b>222</b> | <b>86</b> | <b>133</b> | <b>219</b> | <b>95</b> | <b>132</b> | <b>227</b> | <b>133</b> | <b>156</b> | <b>289</b> |

|                                           |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
|-------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Total</b>                              |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Hispanic/Latino                           |            | 2          | 2          |            | 2          | 2          |            |            |            |            |            |            |            |            |            |
| American Indian or Alaska Native          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Asian                                     | 5          | 9          | 14         | 5          | 8          | 13         | 5          | 7          | 12         | 6          | 7          | 13         | 5          | 6          | 11         |
| Black or African American                 | 1          | 1          | 2          | 1          | 1          | 2          | 2          | 2          | 4          | 2          | 2          | 4          | 3          | 2          | 5          |
| Native Hawaiian or Other Pacific Islander |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |
| White                                     | 138        | 229        | 367        | 128        | 198        | 326        | 123        | 201        | 324        | 128        | 192        | 320        | 159        | 211        | 370        |
| Two or more races                         | 4          | 1          | 5          | 3          | 1          | 4          | 4          | 0          | 4          | 4          | 1          | 5          | 2          | 2          | 4          |
| Race & ethnicity unknown                  | 8          | 8          | 16         | 6          | 7          | 13         | 0          | 0          | 0          | 0          | 4          | 4          | 6          | 10         | 16         |
| <b>Total</b>                              | <b>156</b> | <b>250</b> | <b>406</b> | <b>143</b> | <b>217</b> | <b>360</b> | <b>134</b> | <b>210</b> | <b>344</b> | <b>140</b> | <b>206</b> | <b>346</b> | <b>175</b> | <b>231</b> | <b>406</b> |