

Received

JUG 18 2023

Office of Accountability

= Required Field

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, New York 14066	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
AUG 30 2023

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
MAR 29 2024

GRANTS FINANCE

RECEIVED

APR 8 2024

BY: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8.15.2023 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 8/23/2023

Finance:
Logged

Approved

L: 3/29/24^{cl}

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	New position titles for 2023-24: 1.0 FTE Special Education Teacher (implementing Autism curriculum encyclopedia ACE) in place of 1.0 FTE Reading Teacher, 1.0 FTE District Instructional Coach (we were able to secure an Instructional Coach for 1 year)		
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Increase due to the purchase of AIS classroom supplies for 530 students in grades 5-12 for the 2023-24 school year for ELA, Math, Science, Social Studies, and Reading. Students have a scheduled AIS period during the school day due to learning loss. (\$20,000 divided by 530 = \$37.74/student)	\$20,000	
46 - Travel Expenses			
80 - Employee Benefits	Adjust - reduce employee benefits due to unfilled positions and new position titles		\$20,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 20,000
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,339,071
	Proposed Amended Total:	\$	1,339,071