

A Strategic Solution for Tomorrow
A Visionary Plan for ECISD



**** COMMUNITY MEETING ****
2020 LONG-RANGE MASTER PLAN

FEBRUARY 20, 2020
PERMIAN HIGH SCHOOL – LIBRARY

FUTURE MEETINGS: Apr. 30 - OHS | May 4 - Nimitz MS

AGENDA

- Introduction
- Ector County ISD Vision
- Thought Exchange Question #1
- Facilities Review Committee (FRC)
- ECISD Facilities
- Table Discussion
- TRE Accomplishments
- ECISD Demographics & Enrollment
- Gallery Walk – 4 Corners
- Thought Exchange Question #2
- Closing Remarks





INTRODUCTION



ECTOR COUNTY ISD
VISION



- 2-Year Degree
- 4-Year Degree
- Technical Certification
- Military



- JOIN THE CONVERSATION



When it comes to the school experience, what are a few things that are important for you and our students?



The background is a solid teal color. In the center, there is a large, faint, light-blue graphic that reads 'EASD' in a bold, sans-serif font. Above the letter 'A' is a stylized flame icon. Overlaid on this graphic is the text 'FACILITIES REVIEW COMMITTEE' in a white, bold, sans-serif font, arranged in three lines.

FACILITIES REVIEW COMMITTEE

The “FRC”

THE CHARGE

- Receive and review the findings of the Facilities Assessment Study regarding physical condition and other assessments of all current facilities.
- Review options for existing, renovated and/or new facilities, and their implications for projected enrollments, anticipated instructional programs and technology and related educational specifications, district staff, operations and costs.
- Develop and present to the Board of Trustees a Facilities Plan to serve the district as a baseline for the next 5 years.

FUTURE MEETINGS

MEETING #3

Tuesday, Feb. 25
6:00-8:00pm
Travis Elementary

MEETING #6

Thursday, Apr. 16
6:00-8:00pm
Permian High School

MEETING #4

Thursday, Mar. 19
6:00-8:00pm
Buice Elementary

MEETING #7

Tuesday, Apr. 28
6:00-8:00pm
Odessa High School

MEETING #5

Tuesday, Mar. 31
6:00-8:00pm
Cavazos Elementary

MEETING #8

(Tentative / If needed)
Thursday, May 7
6:00-8:00pm
Alamo STEAM Academy

FACILITIES REVIEW COMMITTEE



www.EctorCountyISD.org/Domain/888

Facilities Review Committee

Overview

Meeting Dates

Overview

On December 3, 2019, a Facilities Review Committee will begin work on a comprehensive facilities needs assessment.

The firm PBK Architects is completing an updated review of ECISD facilities, will guide the local facilities committee through the review, and help the group develop a long-range facilities plan. PBK first evaluated ECISD facilities in December 2016. Because that report is nearly three years old, PBK is updating the information to reflect enrollment growth, repairs and maintenance already completed since that time, and current construction/repair costs.

The Facilities Review Committee will represent all areas of our District and will include students, parents (one from each campus), community members, campus staff and district staff. The group's charge is to work through the comprehensive facilities review with PBK, consider enrollment projections for coming years, and report back to the school board by the end of the school year. This group will meet for the first time on December 3 and meet monthly through the spring semester.

This web page will serve as the hub of information regarding the committee's discussions.

Meeting Dates

DEC	Facilities Review Committee Meeting
03	6:00 PM
JAN	Facilities Review Committee Meeting
16	6:00 PM
FEB	Facilities Review Committee Meeting
25	6:00 PM
MAR	Facilities Review Committee Meeting
19	6:00 PM



ECISD
FACILITIES

ECISD FACILITIES



OF FACILITIES: 60

ELEMENTARY SCHOOLS	28
EARLY EDUCATION CENTERS	2
MIDDLE SCHOOLS	6
COMPREHENSIVE HIGH SCHOOLS	2
OTHER HIGH SCHOOL PROGRAMS	3 (OCTECHS, OCA, New Tech Odessa)
TECH ED CENTER @ FROST	1
AGRICULTURAL FARM	1
ALTERNATIVE EDUCATION CENTER	1
SUPPORT BUILDINGS	16

AVERAGE AGE: 45 YEARS

<20 YEARS	20-40 YEARS	40-60 YEARS	60-80 YEARS	80+ YEARS
9	17	4	28	2

ELEMENTARY (19 TOTAL)...



- Blanton Elementary
- Buice Elementary
- Burleson Elementary
- Burnet Elementary
- Cavazos Elementary
- Dowling Elementary
- E. K. Downing Elementary
- Murry Fly Elementary
- Goliad Elementary
- Gonzales Elementary
- Ireland Elementary
- Johnson Elementary
- Jordan Elementary
- Noel Elementary
- Pease Elementary
- Ross Elementary
- Sam Houston Elementary
- San Jacinto Elementary
- West Elementary

CHOICE ELEMENTARY (9 Total)...



- Alamo STEAM Academy
- Austin Montessori
- Blackshear Health and Wellness
- Cameron Dual Language
- Hays STEAM Academy
- Milam Visual and Performing Arts
- Reagan Academic Magnet
- Travis Career and Leadership Magnet
- Zavala Community and Career Magnet

MIDDLE SCHOOLS...

- Bonham Middle School



- Bowie Middle School



- Crockett Middle School



- Ector College Prep Success Academy



- Nimitz Middle School



- Wilson and Young Middle School



HIGH SCHOOLS...

- Odessa High School
- Permian High School
- George W. Bush New Tech High School
- Odessa Career & Technical Early College High School
- Odessa Collegiate Academy



TABLE DISCUSSION...



- What did you notice?
- What facilities questions do you have?



TAX RATIFICATION ELECTION (TRE)
ACCOMPLISHMENTS

TRE ACCOMPLISHMENTS



Promises
Made




Promises
Kept



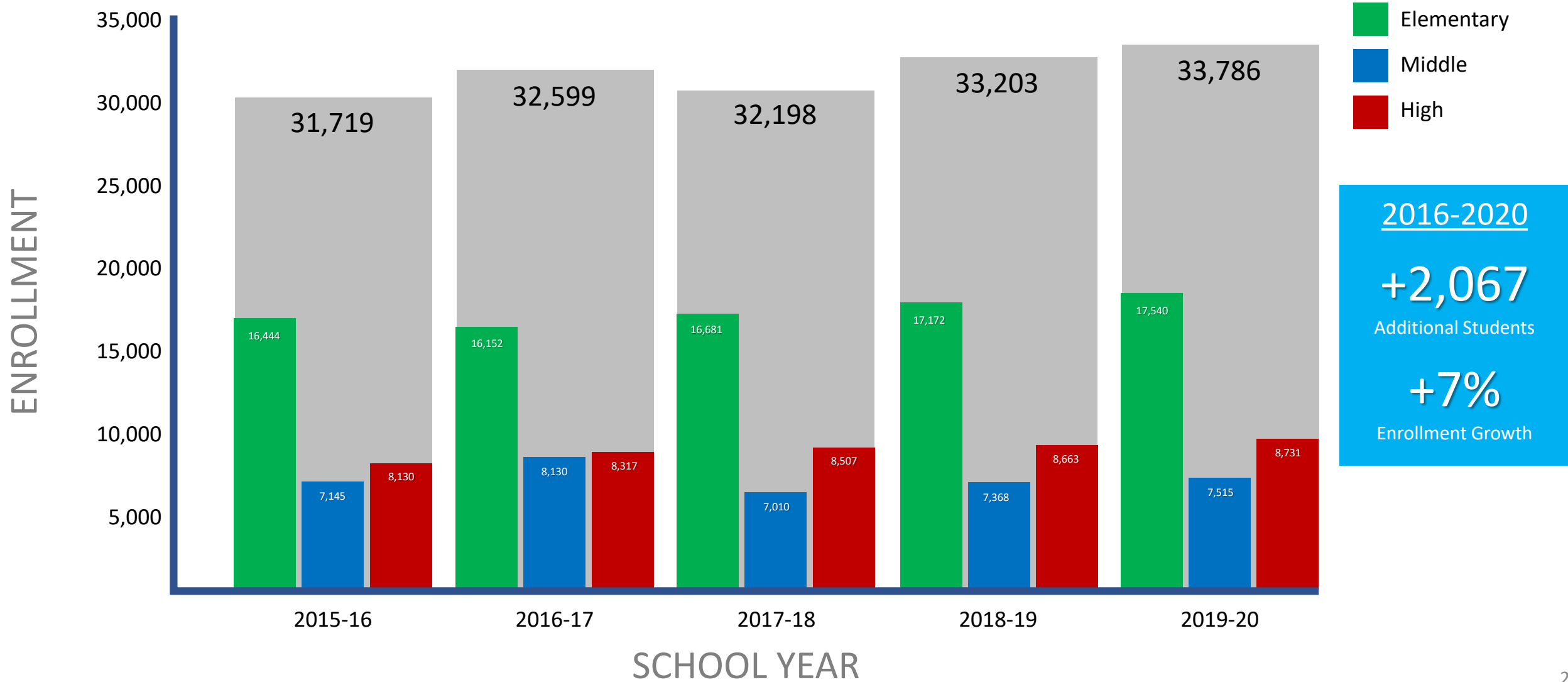
- Staff raises
- Secured fencing at five elementary campuses
- Controlled access at all campuses
- Buses
- 2016 Storm Roof Replacements (11)
- 2017 Storm Roof Replacements (16)

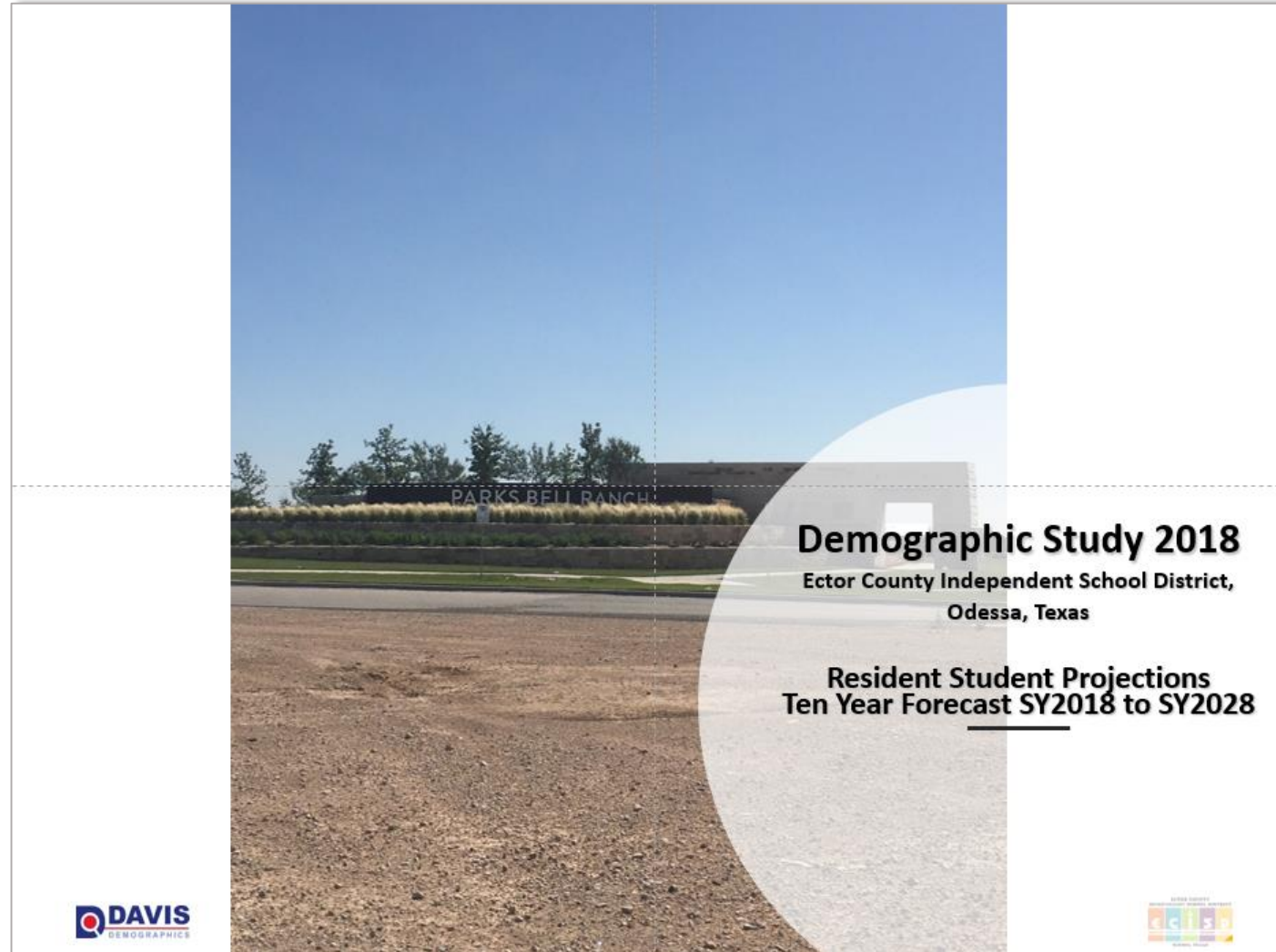




ECISD
ENROLLMENT &
DEMOGRAPHICS

PAST ENROLLMENT





Work
accomplished
by DD for
Ector County
Independent
School District



Created customized
GIS data set for
District.



Researching
residential
development.

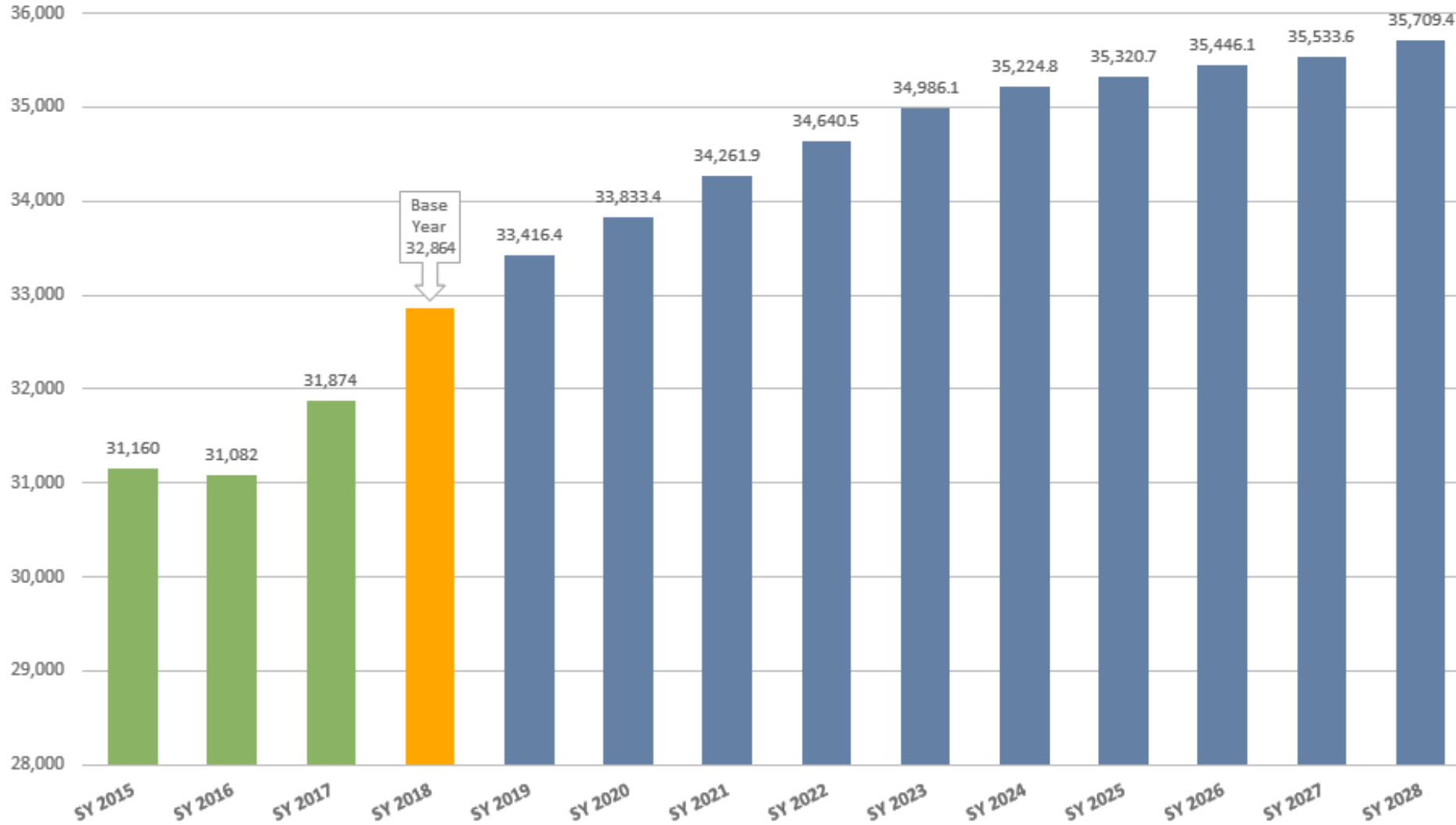


Developing resident student forecasts
for SY2019 to SY2028, by grade level
for each elementary, middle school,
freshman, and high school
attendance area.



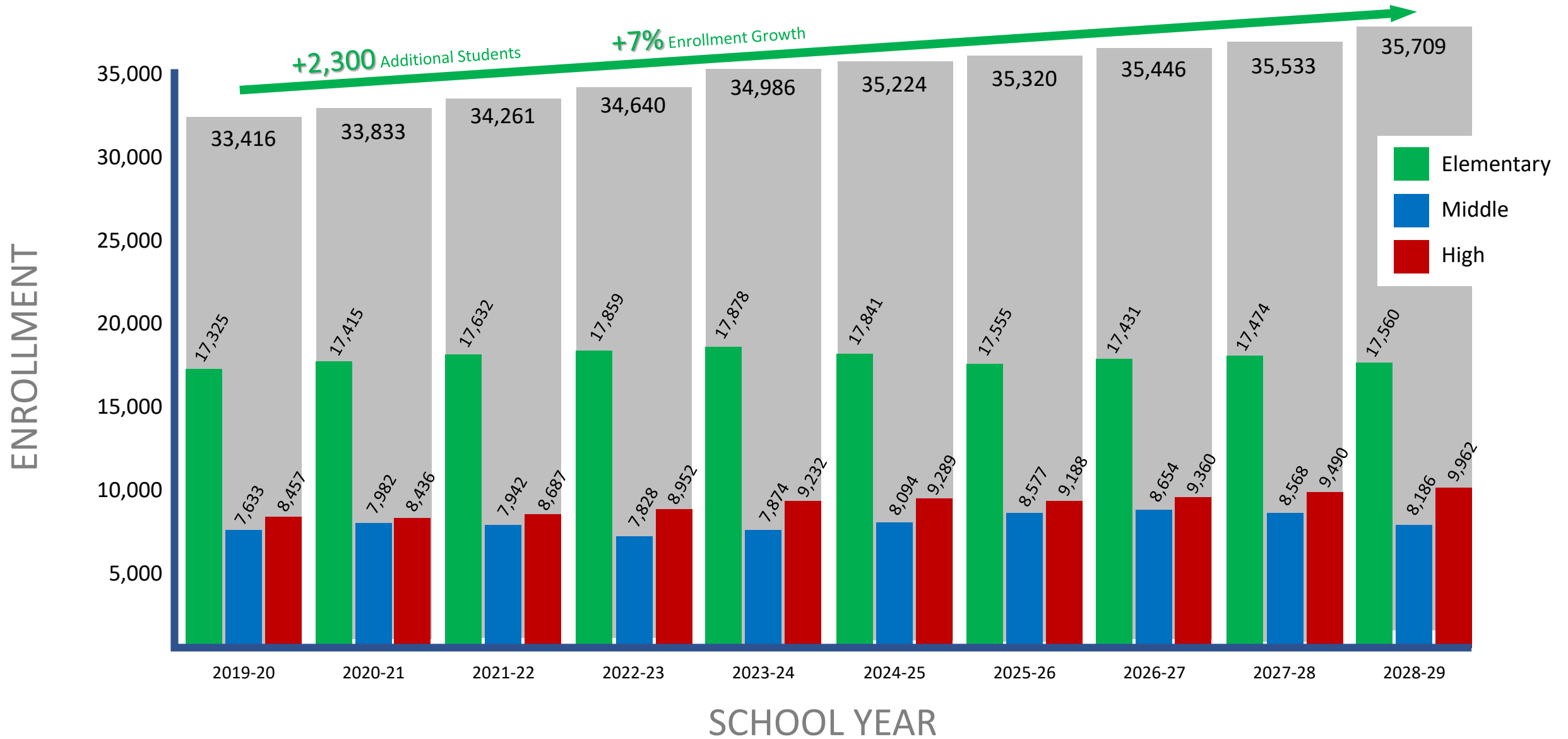
Analyzes current and future
demographic dynamics of the
district and attendance areas.

DEMOGRAPHICS

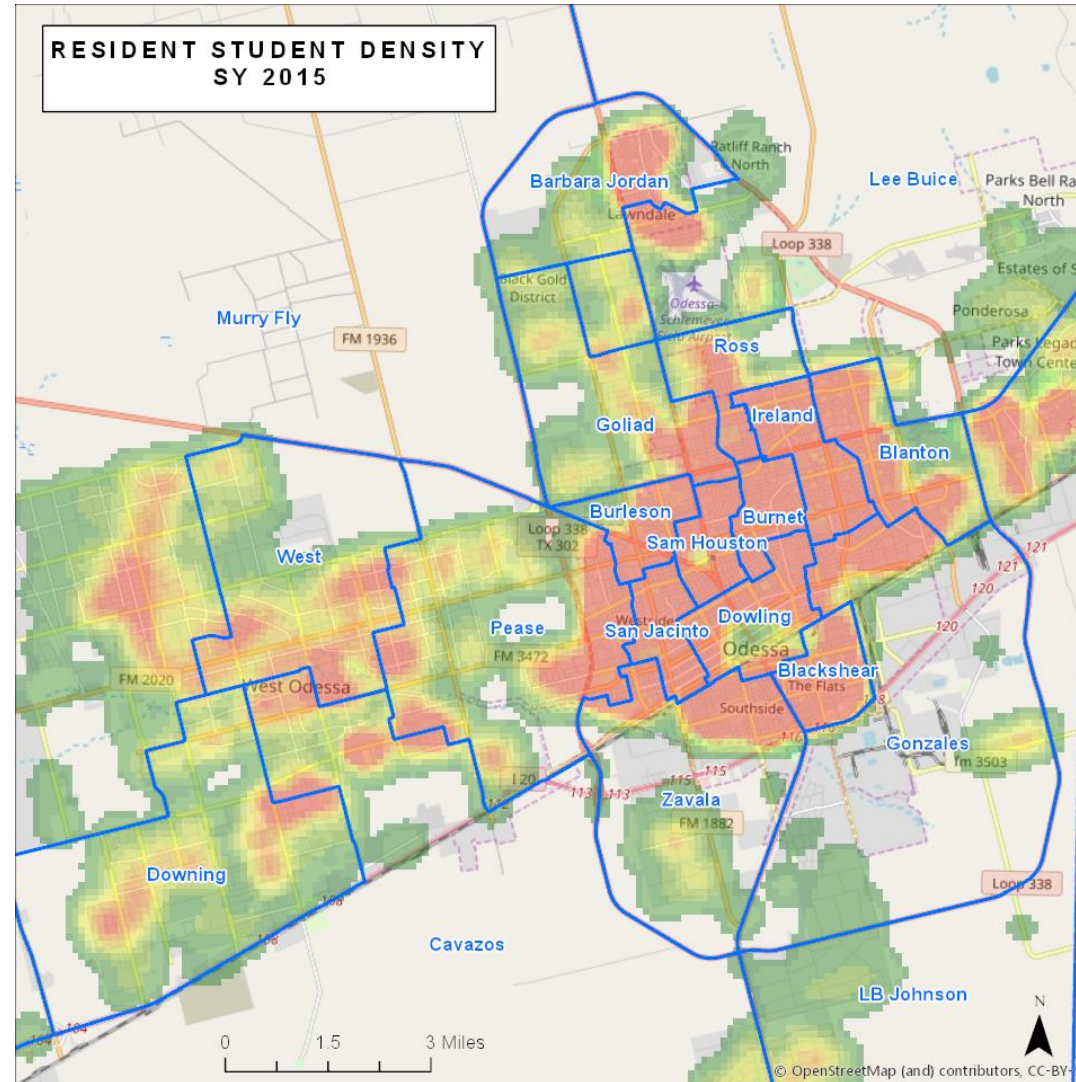


- 2020-2021: Adding full day Pre-K
- 2021-2022: 3-year old program being implemented

10-YEAR PROJECTIONS

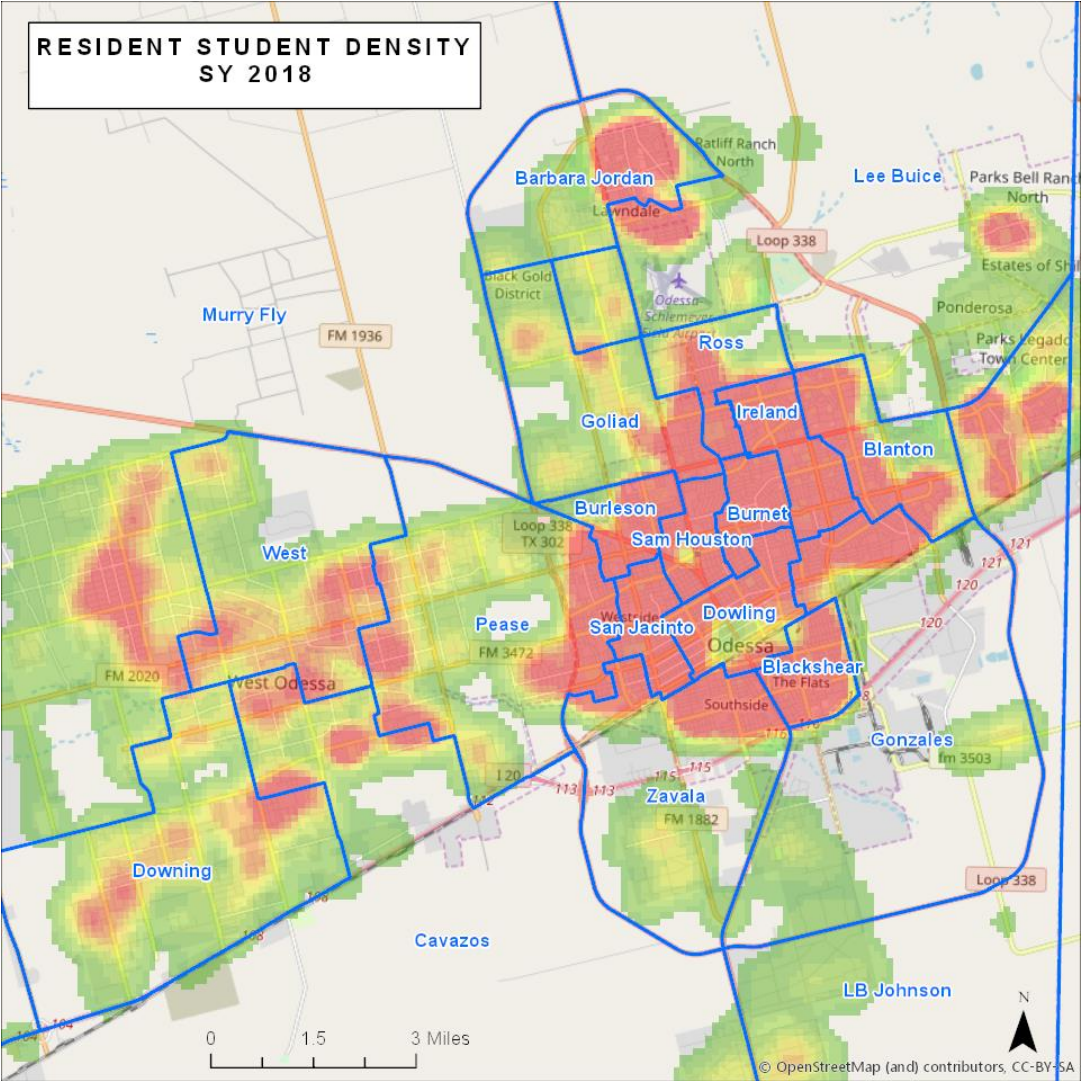


DEMOGRAPHICS



The areas in red indicate the highest student density in the district.

DEMOGRAPHICS



The areas in red indicate the highest student density in the district.

- Student enrollment is projected to steadily increase each year through the report planning horizon (2028).
- ECISD will need to explore options for elementary schools as some are currently over capacity (Buice, Downing, Ireland, Fly, West, etc.), while others are significantly underutilized (i.e. Dowling, Zavala/Travis, etc.).
- Most middle schools will remain near and/or over capacity through 2028, with some far exceeding capacity through 2028 (i.e. Nimitz, Wilson & Young).
- Both high schools continue to struggle with capacity issues

- 4 Corners Activity
- Having seen this information, what are some possible changes/improvements/solutions that we should consider?



- JOIN THE CONVERSATION



Based upon what you value, how might ECISD address growth? Aging facilities?





CLOSING REMARKS