

Teaching and Learning Implications—why a middle school concept works best

Texas Education Agency (TEA) curriculum is divided the way students think and learn—ECISD students are assigned outside the TEA design.

TEA Practice

K-5 primary age learners
6-8 adolescent learners
9-12 young adult learners

VS

ECISD Practice

K-6 primary and adolescent learners
7-9 adolescent and young adult learners
10-12 young adult learners

Moving towards TEA practice/middle school concept allows for:

- Age appropriate support for curriculum and extracurricular programs
- 7th-8th grade students to be removed from a high school setting built for 4 by 4 requirements (graduation plan)
- The STAAR/EOC administration in a 9-12 setting for 9-12 students
- Allocating student meals in accordance to national standards; will relieve current elementary schools from serving two separate meals

Construction & Cost Estimates

Total Construction Cost Estimates \$129,750,000

West side elementary 80,000 sq. ft./ 700 student capacity

Plus sewer plant and land donation
\$19,000,000

West side elementary 80,000 sq. ft./ 700 student capacity

Plus sewer plant and land purchase
\$19,200,000

East side elementary 80,000 sq. ft./ 700 student capacity

Less sewer plant and land purchase
\$18,900,000

High school additions 117,000 sq. ft./ 1,000 student capacity at each high school

\$72,650,000 in additions

Preliminary Tax Rate Impact

The projected tax rate increase for the \$129.75 million bond program is 5.8 cents.

Annual I&S Tax Increase

Home Value \$82, 265 > \$47.76

Home Value \$100,000 > \$57.96

Home Value \$200,000 > \$116.04

Home Value \$300,000 > \$174.00



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BOND PROPOSAL 2012

ECISD Board of Trustees Educational Philosophy

Core Beliefs & Core Commitments

We believe all students can learn to their fullest potential which prepares them for careers and life-long learning.

COMMITMENT: We commit to the elimination of gaps among and between individual student groups.

We believe high expectations and standards coupled with quality curriculum will result in the highest academic performance.

COMMITMENT: We will support managed instruction including vertical and horizontal alignment and focused professional development.

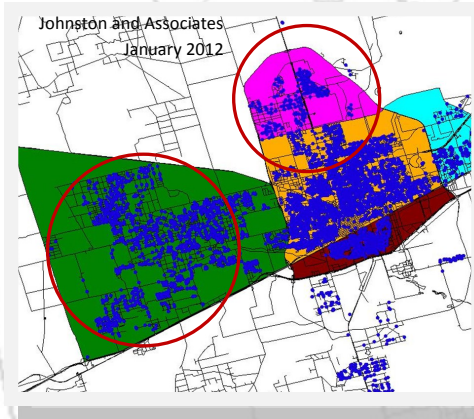
We believe outstanding staff, when valued and supported, will deliver quality instruction.

COMMITMENT: We will support the staff with focused professional development, take periodic morale assessments, give school/classroom discipline support, and treat all staff fairly. We will hold staff accountable for quality instruction.

We believe in cooperative partnerships among students, families, community, and educators to ensure student success.

COMMITMENT: We will support district staff and services necessary to confirm and strengthen these partnerships for the highest educational outcome of our students.

Student Growth & Movement



- Population growth is taking place in north and west Odessa which presents a problem for neighborhood students enrolling in school. There is currently one elementary campus (Jordan Elementary) in the north sector and two elementary campuses (Fly

Elementary and Cavazos Elementary in the west sector.

- Student growth has increased 5 percent from 2008-2009.
- 70 portable buildings are utilized at the elementary level equaling 54,000 square feet.

Elementary Student Density

West Sector

3,220 students/20.1 percent

Central Sector

8,666 students/54.1 percent

North Sector

849/5.3 percent

East Sector

416 students/2.6 percent

South Sector

1,858 students/11.6 percent

Other Sector

1,009 students/6.3 percent

Current Elementary Campus Utilization

SCHOOL/CAMPUS	7/24/2012 Magnet Designation	Rec. Capacity	2012 Spring Snapshot Membership	% Enrollment of Rec. Capacity
AUSTIN	100%	556	502	90%
BLACKSHEAR	MG+NH	789	783	99%
BLANTON		557	607	109%
BURLESON		610	607	100%
BURNET		741	756	102%
CAMERON	MG+NH	721	620	86%
CAVAZOS		752	854	114%
DOWLING		741	768	104%
FLY		751	811	108%
ALAMO	100%	550	498	91%
GOLIAD		631	630	100%
GONZALES		551	580	105%
HAYS	100%	437	408	93%
IRELAND		568	543	96%
JOHNSON		763	675	88%
JORDAN		747	907	121%
MILAM	MG+NH	852	645	99%
NOEL		697	692	99%
PEASE		741	756	102%
REAGAN	100%	623	646	104%
ROSS		579	665	115%
SAM HOUSTON		672	599	89%
SAN JACINTO		654	688	105%
TRAVIS	MG+NH	674	624	93%
ZAVALA	MG+NH	679	561	83%
TOTAL ELEM		16,322	16,425	101%

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Square Footage Comparison

- ECISD elementary campus square feet per student is below Lubbock, Midland and San Angelo by at least 111 square feet
- ECISD as a district is below Abilene, Lubbock, Midland and San Angelo by at least 12 _____