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EXECUTIVE SUMMARY

Population and Survey Analysts (PASA) has recently completed a Demographic Update for Ector County I.S.D., and the findings are summarized below. The Demographic Update included the study of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout the District, and economic factors relevant to both the District and the nation. PASA projects student data for a school district by using forward-looking techniques, and does not rely on past rates of change.

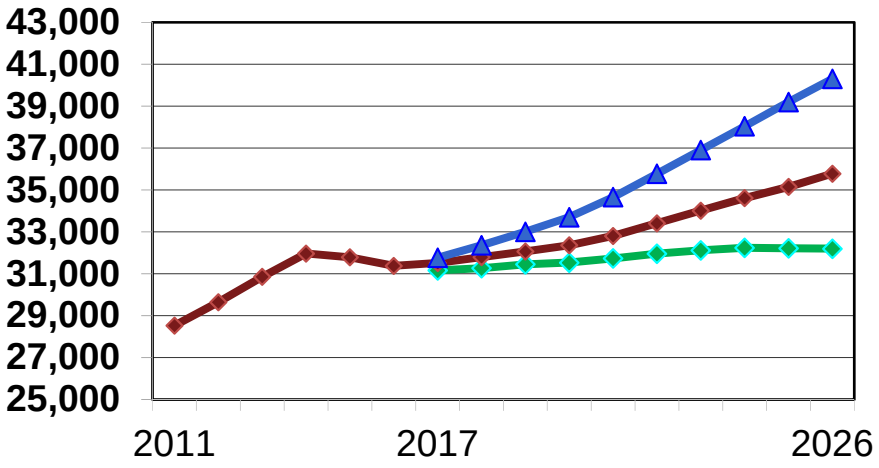
DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns, PASA finds the following projected student population by grade group:

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025--26	2026-27
EE-5th	16,089	15,974	15,900	15,864	16,084	16,565	17,049	17,540	18,044	18,556
6th-8th	6,939	7,153	7,350	7,621	7,594	7,392	7,173	7,191	7,428	7,667
9th-12th	8,489	8,671	8,818	8,877	9,133	9,457	9,794	9,882	9,676	9,557
Total:	**31,518**	**31,798**	**32,067**	**32,362**	**32,810**	**33,413**	**34,016**	**34,614**	**35,148**	**35,780**

THREE SCENARIOS OF GROWTH

PASA takes a "conservative" approach to projecting growth, and develops a Low, Moderate, and High scenario of growth for each of the years in the projection period. These scenarios are shown on a graph below, with supporting data and complete projections found in the attached Chapter 5.



PROJECTIONS BY ATTENDANCE ZONE

PASA has generated the projections by Planning Unit, to aid in long range planning, and has then aggregated the data from those Planning Unit into the current attendance zones. Projections by attendance zone are included in the following charts:

- *Yellow highlights refer to attendance zones in excess of 120% of their capacity*

High School Zone	Capacity	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Odessa High	3,670	4,005	4,037	4,058	4,045	4,114	4,215	4,325	4,318	4,160	4,061
Permian High	3,393	3,824	3,970	4,096	4,162	4,353	4,574	4,805	4,900	4,856	4,843
Total Projected High School Students	***7,063***	***7,829***	***8,007***	***8,154***	***8,207***	***8,467***	***8,789***	***9,130***	***9,218***	***9,016***	***8,904***

Middle School Zone	Capacity	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bonham	987	832	856	872	895	872	819	765	751	761	781
Bowie	1284	1247	1194	1175	1198	1172	1109	1051	1034	1049	1063
Crockett	1101	1200	1202	1199	1238	1225	1184	1144	1137	1157	1181
Ector	1610	1669	1746	1816	1874	1845	1776	1714	1700	1732	1755
Nimitz	919	1013	995	1013	1089	1112	1111	1107	1122	1157	1201
Wilson and Young	957	975	1145	1256	1318	1362	1376	1382	1441	1555	1672
Total Projected Junior High School Students	***6858***	***6936***	***7138***	***7331***	***7612***	***7588***	***7375***	***7163***	***7185***	***7411***	***7653***

Elementary Attendance Zone	Capacity	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Blackshear	*569*	666	687	684	685	688	699	710	722	732	743
Blanton	*458*	390	379	366	357	354	358	360	365	369	376
Buice	*650*	646	684	682	702	788	909	1,042	1,222	1,411	1,619
Burleson	*554*	376	346	309	308	304	310	318	324	334	342
Burnet	*637*	516	472	415	387	384	392	402	410	420	431
Cavazos	*751*	659	684	685	672	671	686	701	717	732	744
Dowling	*637*	499	459	417	394	387	398	412	422	434	447
Downing	*650*	702	682	663	629	633	650	672	689	710	728
Fly	*706*	783	756	747	729	732	748	766	781	795	809
Goliad	*510*	451	415	404	400	397	405	411	418	424	433
Gonzales	*465*	389	363	368	353	351	355	362	367	375	382
Ireland	*553*	464	440	442	441	438	447	459	469	484	497
Johnson	*694*	703	751	787	839	868	906	940	967	988	1,010
Jordan	*694*	849	959	1,064	1,102	1,183	1,291	1,367	1,430	1,493	1,537
Noel	*594*	653	668	677	689	690	705	717	729	740	752
Pease	*637*	577	562	552	541	543	559	578	595	616	637
Ross	*458*	338	322	327	360	402	446	487	526	569	611
Sam Houston	*528*	481	463	467	451	446	453	464	472	480	490
San Jacinto	*532*	500	491	464	451	447	453	460	467	475	483
Travis	*347*	353	351	349	341	340	343	345	348	353	357
West	*650*	625	606	613	625	625	643	653	661	670	682
Zavala	*553*	620	588	571	568	564	569	579	587	597	610
Totals:	***12,827***	**12,240**	**12,128**	**12,053**	**12,024**	**12,235**	**12,725**	**13,205**	**13,688**	**14,201**	**14,720**

TOTAL PROJECTED HOUSING UNITS

	Single-Family Housing	Multi-Family Housing	Townhomes	MHP	Total Projected Units
Jan 2017-Sep 2017	474	60	28	63	625
Oct 2017-Sep 2018	708	230	66	64	1,068
Oct 2018-Sep 2019	731	200	26	82	1,039
Oct 2019-Sep 2020	586	295	16	42	939
Oct 2020-Sep 2021	782	325	16	41	1,164
Oct 2021-Sep 2022	789	350	2	19	1,160
Oct 2022-Sep 2023	700	175	-	-	875
Oct 2023-Sep 2024	768	300	-	-	1,068
Oct 2024-Sep 2025	756	225	-	-	981
Oct 2025-Sep 2026	737	225	-	-	962
Jan 2017-Sep 2021	*3,281*	*1,110*	*152*	*292*	*4,835*
Oct 2021-Sep 2026	*3,750*	*1,275*	*2*	*19*	*5,046*
Jan 2017-Sep 2026	*7,031*	*2,385*	*154*	*311*	*9,881*

PROJECTED SINGLE-FAMILY HOUSING UNITS

PASA projects the developments listed below to have the largest impact on the District in the next 10 years. These projections are based on interviews with land owners, real estate experts, commercial brokers, and city and county officials. These projections are for the number of new housing units only, and are not a reflection of the total public school students expected in each development.

Subdivision Names or Owner(s) Names:	*Planning Unit:*	*2017-2021*	*2021-2026*	*2017-2026*
Parks Bell Ranch	**9A & 9C**	873	1082	**1955**
Northpark	**58A**	1100	50	**1150**
Desert Ridge I & II	**76**	490	360	**850**
James Hurt parcel	**9A**	24	465	**489**
Mardi Gras	**58A**	300	175	**475**
James Hurt parcel	**58A**	0	265	**265**
Total Above Subdivisions:		**2,787**	**2,397**	**5,184**
Total Single-Family Housing Projected:		***4,070***	***2,961***	***7,031***

RATIOS OF STUDENTS PER HOME

The ratios of students per home ranged from **0.00 to 2.86** in specific subdivisions with more than 20 occupied homes. The weighted average of students per home throughout the District is **0.56**.

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.26** in specific complexes, and the weighted average throughout the District was **0.14** students per apartment unit. Approximately 15,963 units within the District are occupied, with 2,166 students residing in those apartments.

ECONOMIC AND HOUSING CONSIDERATIONS

HOUSING TRENDS IN ECTOR COUNTY I.S.D.

The plunge in the price of oil wreaked havoc on the economy of energy-dependent communities. For Odessa, this is a near-common experience. The downturn in housing began in 2014, returned to an upward trend line in 2016; however, the price of oil is significant in job security and in the willingness to assume the largest debt a family will likely incur.

New residential permits were up in 2015 and 2016, and while they did not reach the number of permits seen in 2012 and 2013, the count did surpass all other years since 2002.

a. The majority of homes are in the northeast sector of Ector County, extending into Midland County.
b. The majority of homes are constructed by three builders: Betenbough, DR Horton, and Permian Homes
c. Prices are mostly below $200,000 with 2-4 per month below $120,000 and 2-7 a month significantly above $200,000.

The numbers are highly dependent upon the activity of the largest builders.

There were 455 new residential building permits issued in Odessa in 2016. While this tapered down by 3% from the prior year, there was strong housing growth in the north and northeast portion of Ector County. Of note was the strength of the largest home builders whose market is in the $150,000-$250,000 price range. This market comprised over 80% of new homes in 2016. Also significant was the fact that 90% of new home permits were issued to Betenbough, DR Horton, Permian Homes, and three custom builders.

These data do not include the residential development in the rural areas outside the City or its ETJ. Over 270 mobile homes were titled to residents in Ector County in 2016. This is an estimate. There were a total of 597 mobile homes titled in 2016, but a large number were for purposes other than residential. There were also site-built homes throughout the rural areas, adding to the housing inventory. Though small in number compared to the large developments, these homes resulted in increased enrollment of students in rural areas (a 14% increase since 2014-2016).

Largest Master-Planned Communities and Subdivisions

The largest active subdivision, North Park, has 1,441 occupied homes, 107 under construction and 400 developed lots. The rate of completions is 250 per year. Beyond these lots, there are 500 undeveloped lots which will be adding homes in the near future.

Three other sizeable subdivisions include the master planned community (MPC) of Parks Bell Ranch, with both single-family and future apartment complexes. This MPC has set aside land for parks, school sites, retail and professional businesses. With 3,500 acres in this MPC across both Ector and Midland Counties, this development may require 20 or more years for completion. DR Horton is now the home builder in this first stage of development. They are reaching 125-150 homes this year.

There is one additional master planned community of comparable size under discussion. If it develops, it will likely not begin until after 2021.

Another large home builder in Ector County, Permian Homes, is concurrently building Desert Ridge (a 750-home development south of Yukon) and also building homes in the Enclave at Mission (237 lots) as part of Mission Dorado.

The last of the large subdivisions underway is Mardi Gras, which is across 57th Street from Dr. Lee Buice Elementary School. It will have 475 homes at build-out, and was putting in infrastructure in February.

ENERGY EMPLOYMENT IN THE PERMIAN BASIN

Optimism about the Permian Basin: The Wolfcamp Interval and the Spraberry Interval, which stretches under the Permian Basin, has five times thicker rock than the Bakken They, and the conventional drilling sites in the Permian Basin were attracting billions for land acquisitions in 2016. Many energy investors have entered the Permian in the past year, but seven oil companies seem to be the major investors -- in adding or expanding the Permian Basin as a part of their portfolios during 2016 or the first part of 2017. This shows how U.S. oil companies, regardless of the slump, plan to sell out virtually all available acreage in the Permian Basin, even as other rigs in other fields disappear.

Concerns about the Permian Basin: Even though the RSP transactions are new, the RSP earnings to date have averaged $14,400 per acre, which is $30,000 less than what RSP paid. The field results of Apache's Alpine High production have also been disappointing. Their first five wells have produced 25% less than previous wells there.

This month, the French oil company Total passed on a planned Permian Basin investment, where the $40,000 cost of entry per acre could not be justified without $80-a-barrel oil. Otherwise, Total would have to write off their acquisition entry costs. They suggest that the oil glut is great, similar to the 400,000 to 500,000 barrels daily over-supply at the end of 2016.

Energy firms are looking internationally for new fields. The Permian land prices have risen from a few thousand an acre before the shale revolution to as much as $60,000 an acre in 2016, as leases became more

difficult to secure. The Houston Chronicle stated on March 12, 2017 that other promising fields on the continent include the Utica Shale in the Northeast U.S., the Marcellus Shale in the Northeast U.S., and the Montney Formation in Alberta, Canada -- as well as the Vaca Meurta Shale in Argentina and the deepwater Keathley Canyon in the Gulf.

U.S. and global acceptance of energy alternatives is increasing, and already, in brief periods, the U.S. consumption of oil has declined. Energy diversity will continue to increase, and the demand for oil and natural gas will decline. The specific trending of this decline is one critical parameter affecting student growth or decline in E.C.I.S.D.

STUDENT TRENDS HAVE CHANGED AS ELEMENTARY STUDENTS LESSEN

The Kindergarten student population at PEIMS snapshot 2016 was 2,212, relative to last year's enrollment of 2,416. This is a decline of 8.4% For the previous year, there was a decline in KN of 10.7%. Prior to the oil price downturn, there was a 4% average annual growth for 2011 through 2014. The 4% increase helped to propel future elementary enrollment forward, while the recent two years' average of a 9.5% decline in KN will have a significantly negative impact on future growth. Charter schools are fast capturing a greater share of enrollment. The charters are continuing to expand, and the charter schools estimate a 57% enrollment growth over the next five years.

INTRODUCTORY MATERIALS 1

Population and Survey Analysts (PASA) has recently completed a Demographic Update for Ector County I.S.D. by studying student residential locations, potential growth, housing trends, and economic factors inherent to the District. PASA studied the expected long-term trends for the District, and created a dataset to use in planning for the next ten years. The findings of this report are detailed in the following document.

DEMOGRAPHIC STUDY OVERVIEW

PASA projects student data for a school district by using forward-looking techniques, and does not rely on past rates of change. The resulting data that PASA generates is more rigorous and more usable by school districts than data created by State or Local entities because PASA assesses the actual development occurring. The steps in the gathering of this data are outlined below and organized by chapter.

CHAPTER 1 – INTRODUCTORY MATERIALS

PASA uses this data to understand the competitive advantage the District has over other nearby districts or schools, and also to understand recent enrollment trends by grade and grade group.

1. Introductory materials comparing the District to surrounding districts
2. Economic data
3. Recent enrollment trends by grade
4. Private school data

CHAPTER 2 – HOUSING PROJECTIONS

PASA employees assess the 10-year development potential for each major parcel of land in the District. Data is gathered for every subdivision, apartment complex, and condo and then aggregated into Planning Units, with the Planning Units being derived from the Census-defined block groups for the area. Projected housing occupancies are based on interviews with up to 100 real estate experts, commercial brokers, city and county officials, and others, who are familiar with development expected in the area.

1. Planning Unit maps
2. Maps and spreadsheets of projected housing occupancies – both single- and multi-family – for the 10-year timeframe
3. Maps containing aerial imagery and data on parcels, subdivisions, and multi-family complexes

CHAPTER 3 – RATIOS OF STUDENTS PER HOUSEHOLD

PASA must understand how many new students each new house will yield. The common assumption is that each home contains an average of two students, but in reality, the ratios of students enrolled in the District at any given time is much lower than that.

1. Current ratios of students per household for both single- and multi-family housing units

2. Maps and spreadsheets of this ratio data

CHAPTER 4 – DISTRICTWIDE STUDENT PROJECTIONS

Where the current students live is the basis of all of PASA's student projections, and maps in this chapter show these "geo-coded" students and their attendance zones of residence. PASA develops three scenarios of growth, in an attempt to "bracket-in" all future growth patterns. The Moderate Scenario of Growth is used as the basis of long range planning in this report, but the Low and High Growth Scenarios must also be considered as feasible possibilities when planning for future facility utilization.

1. Maps of the current student population, geo-coded by their home addresses
2. Three scenarios of Districtwide, grade level growth: Low Growth, Moderate Growth, and High Growth

CHAPTER 5 – STUDENT PROJECTIONS BY LOCATION

PASA uses the data prepared in the Demographic Update to assess the long-term stability of each existing attendance zone, and also projects when and where additional facilities might be warranted.

1. Charts containing projections by Planning Unit, based on the Moderate Scenario of Growth
2. Maps detailing the projections by Attendance Zone
3. Charts of current transfers by attendance zone
4. Maps and charts detailing the projected student population compared to the capacity of each facility

REGIONAL GROWTH TRENDS

Maps showing the PEIMS Fall, 2016 enrollment for the Midland-Odessa region are included in this report. Ector County has seen a slight decrease in the last year, having lost 408 students, or a loss of just under 1%. Many of the surrounding districts also saw declines in student enrollment, with Midland I.S.D. being a notable exception. Over the past five years, E.C.I.S.D. has gained 2,948 students, 9.6%.

The decline in E.C.I.S.D. enrollment in the past year put it near the bottom of the list of high growth districts with more than 20,000 students in the state of Texas. Ector County ranked 58th of 107 districts in the State.

The graph on the next page of the report shows the growth or decline in student population since 1991. The district saw periods of decline in the late 1990s and early 2000s, but since 2006, had been seeing substantial amounts of student growth. The last two years, however, the enrollment in the district declines slightly.

RECENT GROWTH OF STUDENTS IN EARLY GRADES

PASA must measure and understand the trends occurring in grade levels throughout the District, paying particular attention to any changes in enrollment at the earliest grade levels. Changes in the Kindergarten and 1st grade enrollment counts can mean trends and patterns are developing or changing, and these patterns can have very large, future impacts for the District.

Ector County I.S.D. had a significant decrease in Kindergarten enrollment between PEIMS 2015 and PEIMS 2016 (refer to Historical Growth Trends chart). The District lost 8.44% in Kindergarten enrollment in the last year, and saw a decrease of 10.65% the previous year. Previously, the district had seen increases in Kindergarten enrollment in each year since 2011. If this marked decline in KN students were to continue, it would cause the enrollment for the entire District to flatten out, as these smaller KN classes matriculated through the District.

An analysis of the past decade of enrollment shows some interesting trends in grade level enrollment. In 2005, just over 28% of the student population was in high school grades. This proportion dropped steadily to 23.92% in 2012, and remained at almost 24% through 2014. It has crept back upward to 26.31% in the last 2 years, as jobs in the oil industry have become less available, encouraging students to remain in school.

The next graph shows the grade level distribution of students in the 2000-01 school year, as well as the 2016-17 school year. The Kindergarten and 12th grade student populations are highlighted in each case. When a large Kindergarten class is replacing a smaller 12th grade population, growth can generally be expected in a district. When the converse happens, it can spell decline for a school district. According to this graph, the difference between the size of the Kindergarten and 12th grade classes has increased in the last several years.

The Ector County I.S.D. 1st grade slightly outpaced the 5th grade in size this Fall. The 1st grade enrollment is 2,438, which is 94 students larger than the 5th grade student count this Fall. An analysis by attendance zone for the Fall, 2016 data shows that 12 of the elementary schools have larger 1st than 5th grade classes, and 9 of the elementary schools have 5th grades larger than 1st grades. Goliad has the same number of 1st and 5th grade students. By comparison, in the Fall, 2014, there were 4 schools with larger 5th grade classes, and 19 with larger 1st grade classes (with school closures having occurred between those points in time.)

The next chart compares the births by zip code of the birth mother to the Kindergarten enrollment in the District (adjusted 5 years). By making this comparison, it is possible to project Kindergarten trends for the next few years in very general terms. This chart shows that, over the past 15 years, the number of children born to mothers living within E.C.I.S.D. has increased dramatically. It also shows a recent decline in births that was mirrored in the decreases in Kindergarten enrollment. This chart shows, however, that if the strong correlation between births and enrollment were to continue, that Kindergarten enrollment could be set to increase significantly in the next three years.

SOCIOECONOMIC CHARACTERISTICS OF STUDENT POPULATION

Many non-specific quality of life opinions held by the public can be studied empirically using two factors from school district data. First, the percentage of students who qualify for the free/reduced price lunch program is tightly correlated with median household income and median housing value. Therefore, analysis of the free/reduced lunch population offers an annually updated assessment of this quality of life indicator. E.C.I.S.D. had 51.31% of enrolled students who were eligible for the free/reduced price lunch program in 2015-16, compared to 58.93% of all students in Texas who participated in this program for economically disadvantaged families last year. Surprisingly, this proportion has fluctuated in Ector County I.S.D. over the past five years – with the percent declining to 35.8% and 48% in 2013-14 and 2014-15, but again rose this past school year. This socioeconomic measure has become an important factor that new parents use when

deciding where to move, or when comparing E.C.I.S.D. to nearby school districts.

Another quality of life indicator commonly being used is performance on the 2016 Spring State-mandated STAAR test. While most Districts focus on small subsets of the population and scores on specific tests, a more global analysis provides a good comparison of overall performance between districts. Therefore, PASA summarizes the percentage of students in all grades who passed all subjects of the STAAR test, Level II in the Spring, 2016. Statewide, about 73.26% of all students in Texas public schools passed all subjects of Level II testing. Comparatively, Ector County I.S.D. has an overall passage rate of 52.36% -- the lowest in the state for districts larger than 20,000 students.

Other socioeconomic characteristics are summarized for the District in the next chart, and the District is compared to other comparable Districts and the State of Texas. The E.C.I.S.D. population is much less educated (16% has a Bachelor's degree or higher compared to 28% in Texas), but the median household income is about $65,454, compared to $55,653 in Texas overall. Also, not surprisingly, the E.C.I.S.D. population spends less time commuting to work each day, an average of 21.4 minutes each way.

In the American Community Survey, undertaken annually for Ector County I.S.D., the percent of the population ages 5-17 and the percent 25 to 34 are both of importance. Ector County I.S.D. has significantly more aged 5-17 – 23% -- than do comparable large West Texas school districts such as Midland, San Angelo, Abilene and Lubbock. It is also preferable to have a high percent of the millennials ages 25-34, in that they give a good indication of a strong growth in student enrollment. But, the proportion for E.C.I.S.D. is fairly low, at 16% -- and higher for all other of the aforementioned large West Texas Districts.

Also, the resident population of Ector County I.S.D. is just slightly younger in age than the average residents in Texas (median age of 30.3 years compared to the median age in Texas of 34.4 years), and more oriented to families with children (23% of the population is school-aged, compared to 19% of the Texas population in this age range).

ECONOMIC TRENDS AND EMPLOYMENT BY SECTOR

Employment Trends in the Last Year

The City of Odessa has had recent fluctuations in unemployment, with 4.5% unemployed in Dec. 2015 and up to 5.9% in June, 2016. By Dec. 2016, the unemployment rate was down again to 4.7%. Likewise, the unemployment rate in the City of Midland and in Ector County has also been fluctuating. At this time, the Texas Workforce Commission data indicates a slight six-month decline in employment, in both the City of Odessa and in Ector County. But, the City of Midland has had a slow six-month increase. For the stability of student enrollment, it is better to have a more stable employment rate. However, anecdotal evidence suggests that more moving vans are coming into the local area than are leaving.

Energy-Related Employment Trends

It is a well-established fact that at least half the currently active rigs in the U.S. are located in the Permian Basin. Many who work in these oil fields travel up to an hour or more to and from work each day to a home in Odessa or Midland. These two cities provide the largest trading center, the two largest school districts, and together have the largest number of entertainment venues and restaurants in the Permian Basin, although El Paso provides a close neighbor on the west.

Several key factors have changed since PASA prepared the 2014-15 Demographic Update:

1. The embargo on exporting oil was lifted; ships are now leaving Texas Gulf ports with Permian Basin oil, gas and condensates;

2. The previous pipelines that were planned were completed and two more are so to come, including the new Kinder natural gas pipeline between the Basin and Corpus Christi;

3. Discovery of additional reserve in the Alpine High sector of the Delaware Basin – adding years of unrecovered oil to pump and sell;

4. The downturn caused further technical improvements that have made oil drilling and production more efficient and less costly;

5. Due to other production centers nationwide being less successful in the past two years, then Odessa is a stronger center of the industry's technology, service, and production businesses – and Odessa is close enough to the entire West Texas/New Mexico Permian Basin to extend the dominance Odessa enjoys.

Texas, as a whole, added 1,900 oil and gas-related jobs in January, 2017, and the rig count continued to increase. Rigs have more than doubled in the State since the lowest count in May, 2016. These increases, which will positively impact E.C.I.S.D. enrollment, are still affected by the ~100,000 energy-related jobs lost during the two-plus year oil price bust.

Optimism about the Permian Basin: The Wolfcamp Interval and the Spraberry Interval, which stretches under the Permian Basin, has five times thicker rock than the Bakken They, and the conventional drilling sites in the Permian Basin, were attracting billions for land acquisitions in 2016. Many energy investors have entered the Permian in the past year, but seven oil companies seem to be the major investors -- in adding or expanding the Permian Basin as a part of their portfolios during 2016 or the first part of 2017.

1. Apache has touted the discovery of up to 15 billion future barrels of oil, and the equivalent of 75 trillion cubic feet of natural gas, as a result of having pieced together 307,000 acres with an expected 13% recovery rate. Apache's field covers up to 350,000 ac. in southern Reeves County, which is located in the western Permian Basin, in the Delaware Basin. Specifically, Apache's first field there has a potential ~3 future billion barrels, or the equivalent of an entire year of U.S. production.

2. Exxon-Mobil bought BOPCO and other Bass family holdings for $6.6 billion. The 275,000 acres purchased from the Basses will double their resources in the Permian to the equivalent of 6 billion barrels of oil, and allow for a minimum of 15 more rigs.

3. Noble Energy is now the second largest operator in the southern Delaware field (behind Midland-based Concho Resources, and ahead of Houston's Occidental and Midland's Diamondback Energy). Noble doubled its acreage in the area with the purchase of Clayton Williams' leases, paying 10 times what companies would have paid just five years ago.

4. Chevron is now focusing on the Permian Basin, basically planning that returns will stay between $40 and $50 per barrel. They plan to spend $1.5 billion a year for a "well factory" – in a sea of 2 million acres in West Texas and New Mexico. Chevron plans on lifting oil production in the Permian to as high as 200,000 barrels a day by the end of the decade.

5. Parsley bought 71,000 Permian acres for $2.8 billion, which is a large enough footprint to support 20 horizontal rigs. This consolidation effort may become the second-largest leasehold in the overall Basin, with a focus on Wolfcamp Interval.

6. SM Energy picked up another investment, which consisted of 35,700 acres in counties north and east of Midland County, for $1.6 billion. This included 2,400 barrels per day of existing oil and gas production. SM Energy had recently purchased Rock Oil Holdings, and its 24,783 acres in Howard County, for just under $1 billion.

7. Dallas-based RSP Permian bought Silver Hill Energy Partners in the Delaware Basin, including 41,000 acres, for $2.4 billion, or as much as $47,000 per undeveloped acre.

This latter purchase, along with various other purchases in the Permian Basin, are transformational acquisitions. They show how U.S. oil companies, regardless of the slump, plan to sell out virtually all available acreage in the Permian Basin, even as other rigs in other fields disappear. Over and above the major oil companies above, another six firms have been mentioned as major purchasers in the past year.

Concerns about the Permian Basin: Even though the RSP transactions are new, the RSP earnings to date have averaged $14,400 per acre, which is $30,000 less than what RSP paid. The field results of Apache's Alpine High production have also been disappointing. Their first five wells have produced 25% less than previous wells there.

This month, the French oil company Total passed on a planned Permian Basin investment, where the $40,000 cost of entry per acre could not be justified without $80-a-barrel oil. Otherwise, Total would have to write off their acquisition entry costs. They suggest that the oil glut is great, similar to the 400,000 to 500,000 barrels daily over-supply at the end of 2016.

Energy firms are looking internationally for new fields. The Permian land prices have risen from a few thousand an acre before the shale revolution to as much as $60,000 an acre in 2016, as leases became more difficult to secure. The Houston Chronicle stated on March 12, 2017 that other promising fields on the continent include the Utica Shale in the Northeast U.S., the Marcellus Shale in the Northeast U.S., and the Montney Formation in Alberta, Canada -- as well as the Vaca Meurta Shale in Argentina and the deepwater Keathley Canyon in the Gulf.

U.S. and global acceptance of energy alternatives is increasing, and already, in brief periods, the U.S. consumption of oil has declined. Energy diversity will continue to increase, and the demand for oil and natural

gas will decline. The specific trending of this decline is one critical parameter affecting student growth or decline in E.C.I.S.D.

Local Workers in the Energy Sector: Oil field workers in the Odessa area have proven resilient. Many have had to take other jobs with less pay during the oil price plunge. Typically, those that remained in the area are now back at positions similar to their original oil-related work. They have been trained to try to financially prepare for busts in the oil industry. Thus, the fairly low exodus noted in the student population has also been evident in the low percent of workers who have relocated during the current oil price downturn.

Attracting Additional Industries

The attraction of new industries and broadening of the Permian Basin economic and employment base lesson the dependency upon exploration and production of energy. Reports by economists Karr Ingham and Ray Perryman stress the importance of building a diversity of resources and a broader employment base. The Chamber of Commerce maintains data on hotel and motel tax receipts, sales tax, rig count, drilling permits, housing permits and housing sales. These data are important because they are better yardsticks of growth or decline than the price of oil. Common among all these data and their analyses are the evidence of growth, the concern should oil prices plunge below $50 a barrel (which has now occurred), and the need for additional industries.

Summit Power has applied for $450M grant from U.S. Department of Energy to partially fund the construction of a generation plant, employing 2,000 during construction and providing 100+ permanent jobs. These are the sorts of industries that will become established, so long as the oil production employment in the area is high. To date, there is no encouragement that this plant will
receive external funding or be economically feasible to pursue locally.

There is a possibility that a new refinery will be built in West Texas, and this would create significant numbers of jobs during construction. Permanent jobs would be well-paying; however, these jobs would be beyond a reasonable commute for Ector County residents. But, growth in the energy sector will build the number of companies for the monitoring, maintenance, and reworking of wells, pipelines, and infrastructure. Odessa is the chief location for these businesses.

HEB is also opening a new grocery store in the area. It will be located in East Odessa, at the intersection of Hwy 191 and Faudree. It will provide employment, and will also attract home owners to that sector of the District. Parks Bell Ranch is moving forward with commercial development, including office buildings and drug stores in the community. They should open in about 12 months.

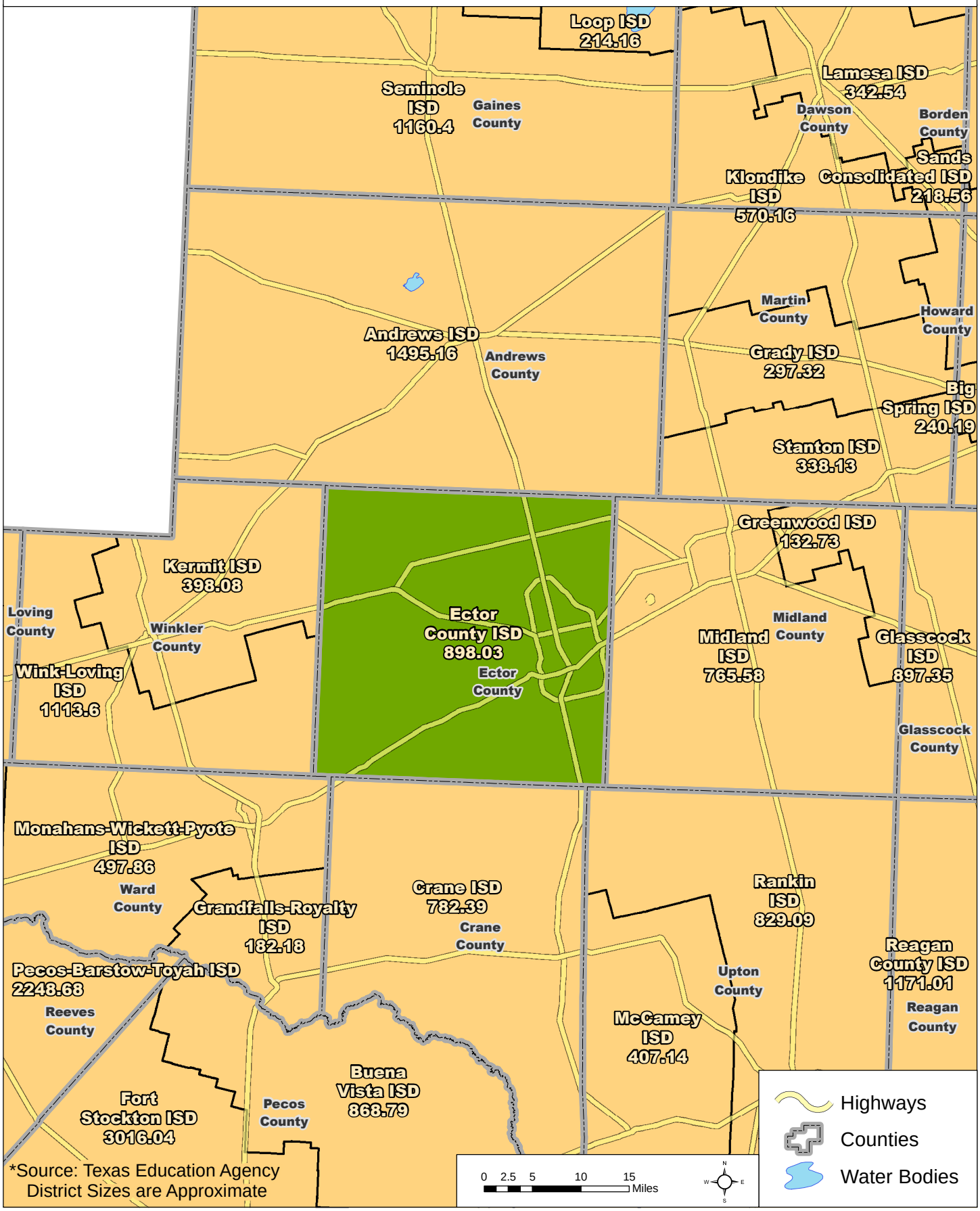
Summary of Employment in E.C.I.S.D. by Sector

The 2015 American Community Survey provides the most recent annual data about resident-workers in Ector County I.S.D., including the economic sectors in which they are employed. Unlike school districts in large metro areas, E.C.I.S.D. has high proportions of workers in agriculture and mining, with 15% of the population being employed in this sector. In 2013, this sector had 12.5% of the population, so it has seen growth in the last several years. The 2015 data suggests a small percent employed in professional and management services, at 6%.

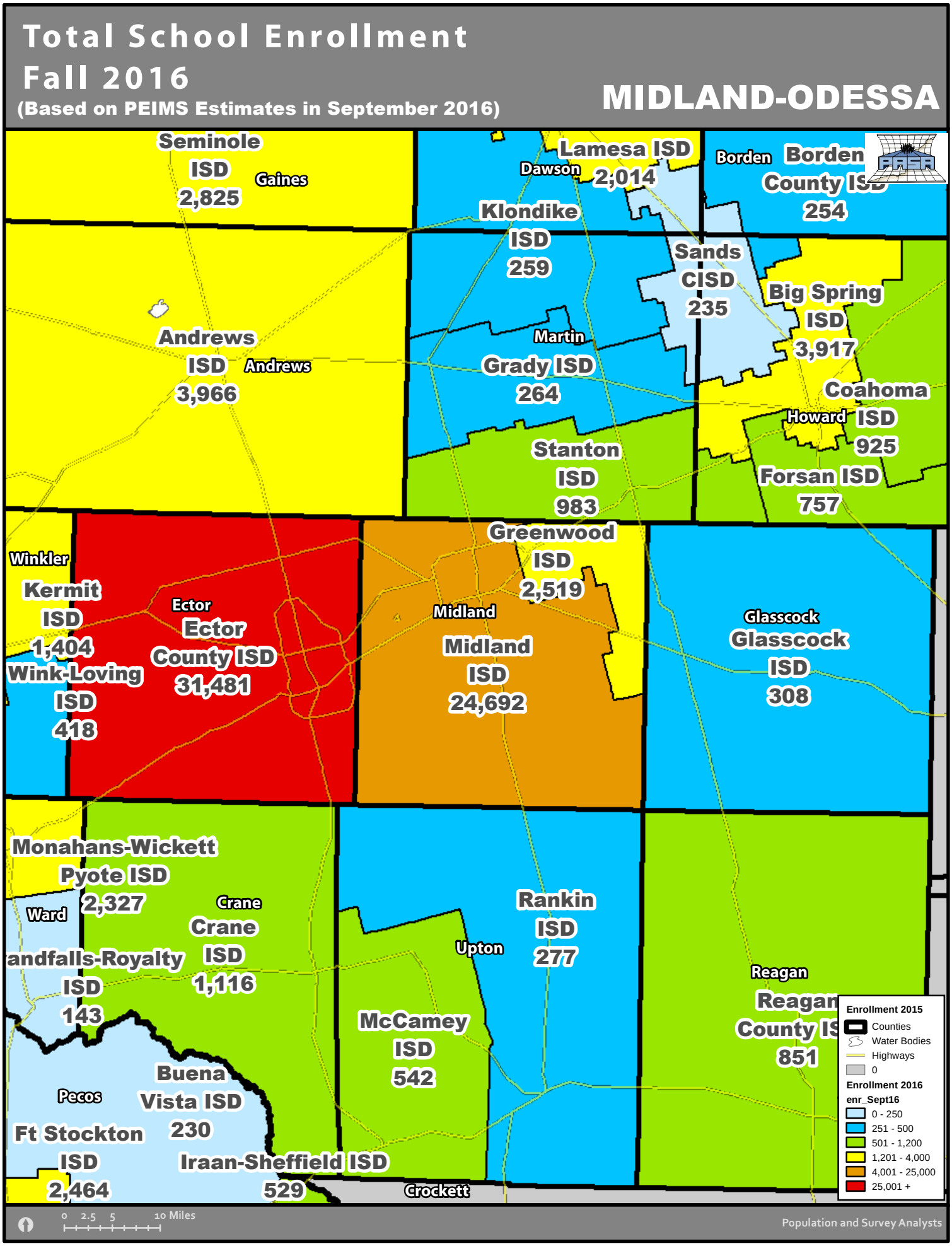
Like large metropolitan areas, education and medical services are the recipients of most Of course, mining and agriculture play a big role – at 15% of all employment. Retail trade is important, at 11%, since the Midland-Odessa area is the trade center for the region. Construction has a 10% share of the work force, while wholesale trade and manufacturing each have a 5% share.

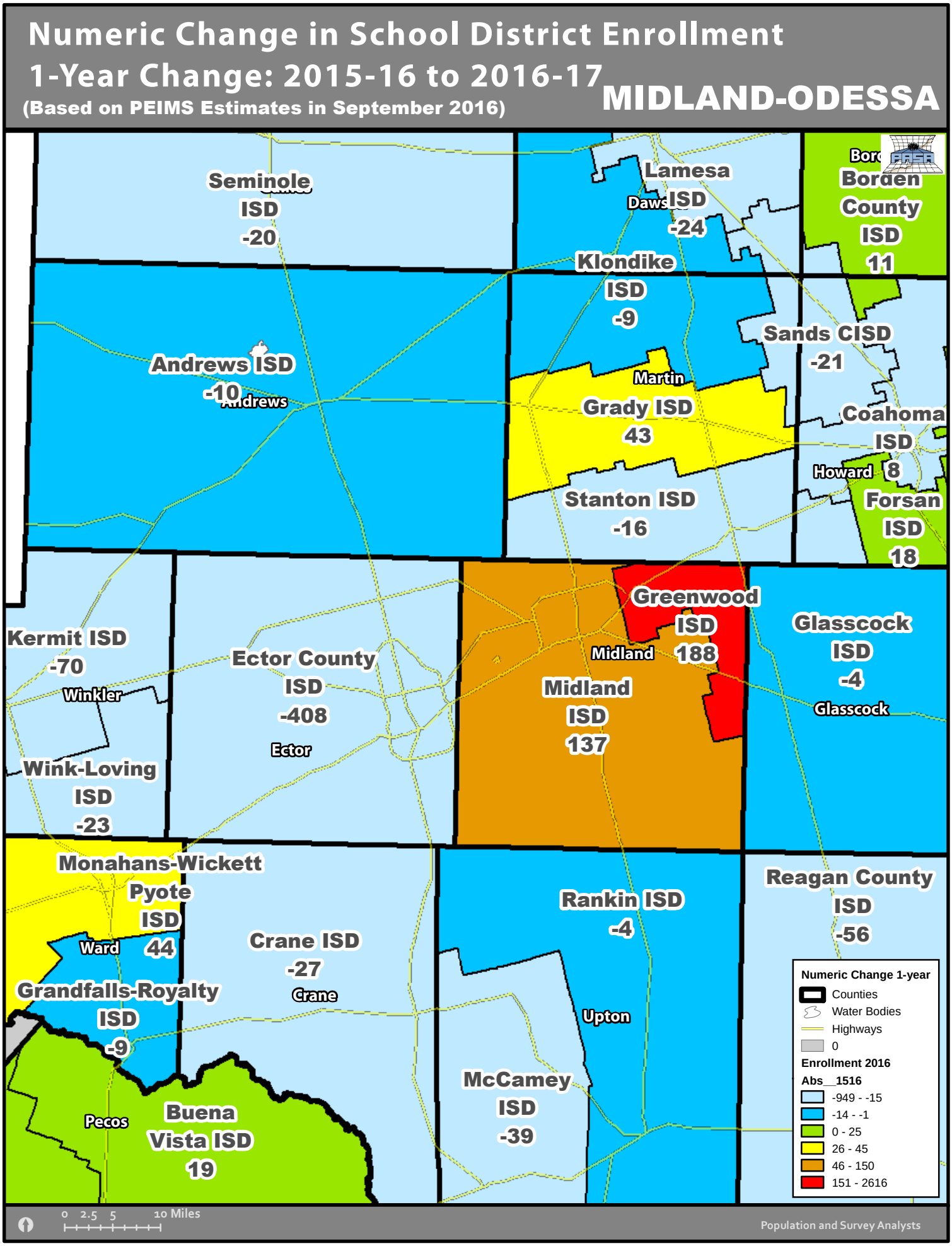
District Size in Square Miles

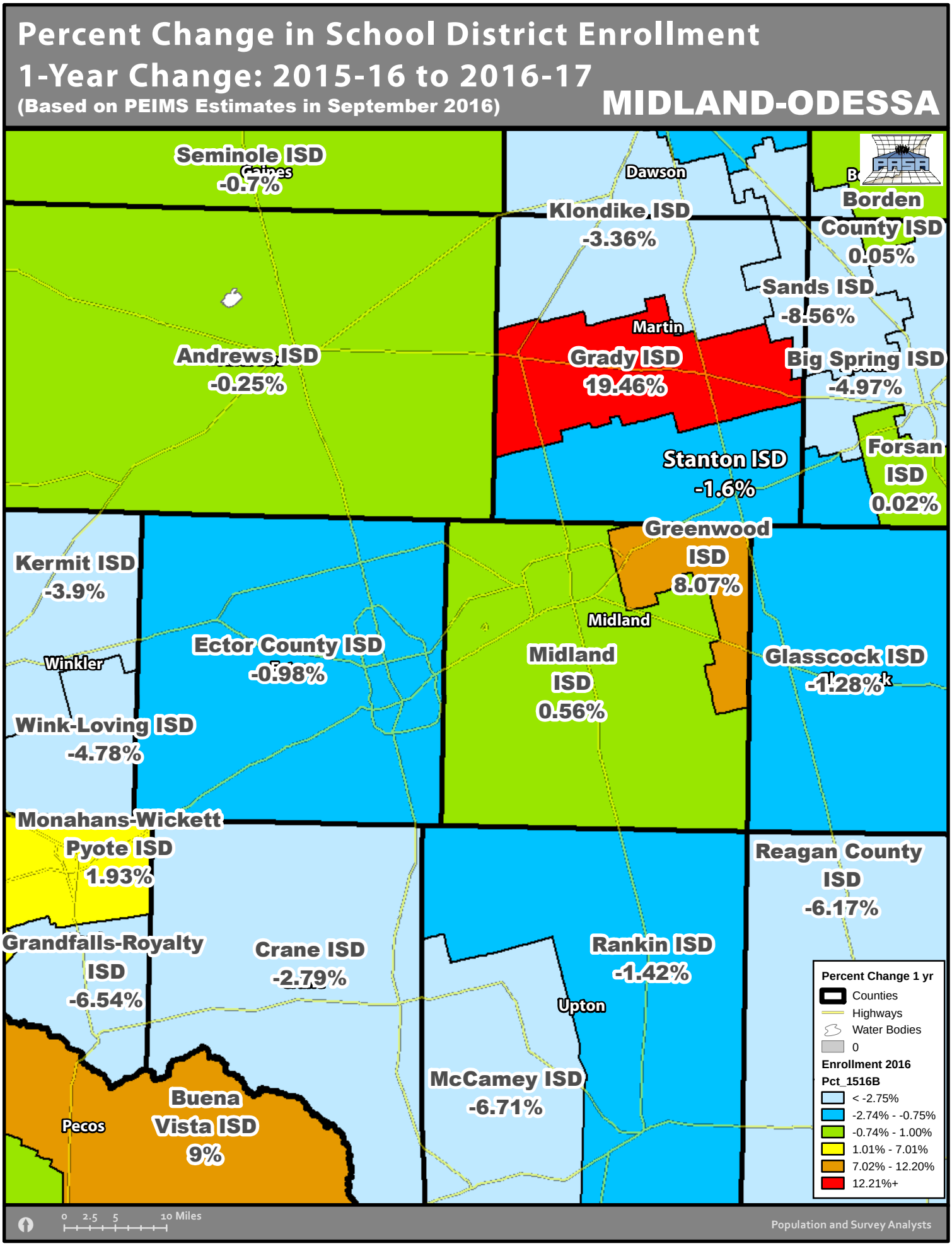
Ector County I.S.D.



*Source: Texas Education Agency
District Sizes are Approximate

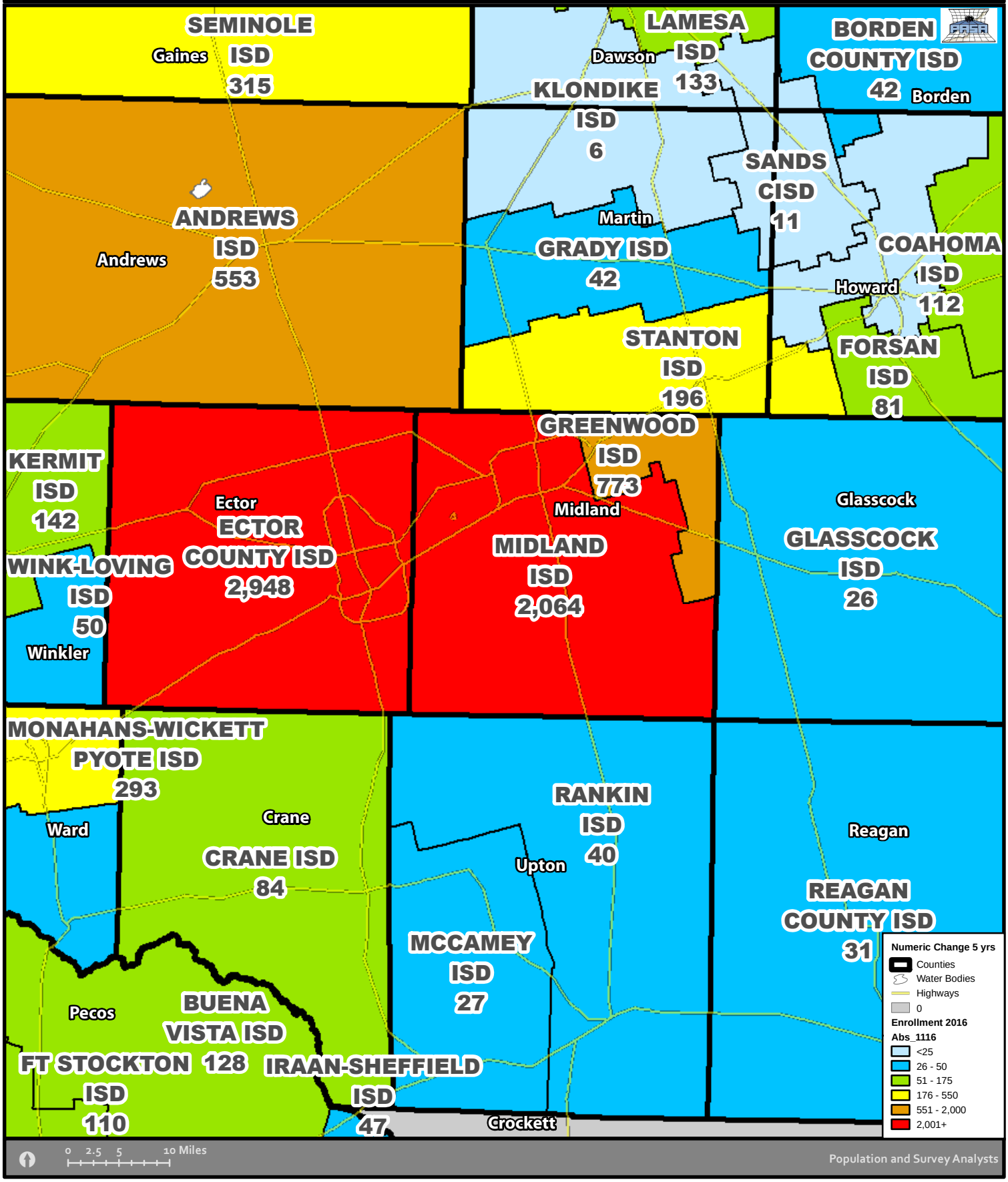

Total School Enrollment
Fall 2016
(Based on PEIMS Estimates in September 2016)
MIDLAND-ODESSA
Seminole ISD 2,825
Gaines
Andrews ISD 3,966
Andrews
Lamesa ISD 2,014
Dawson
Borden
Borden County ISD 254
Klondike ISD 259
Sands CISD 235
Big Spring ISD 3,917
Martin
Grady ISD 264
Coahoma ISD 925
Howard
Stanton ISD 983
Forsan ISD 757
Winkler
Kermit ISD 1,404
Wink-Loving ISD 418
Ector
Ector County ISD 31,481
Greenwood ISD 2,519
Midland
Midland ISD 24,692
Glasscock
Glasscock ISD 308
Monahans-Wickett Pyote ISD 2,327
Ward
Crane
Crane ISD 1,116
andfalls-Royalty ISD 143
Rankin ISD 277
Upton
Reagan
Reagan County ISD 851
McCamey ISD 542
Pecos
Buena Vista ISD 230
Ft Stockton ISD 2,464
Iraan-Sheffield ISD 529
Crockett
Enrollment 2015
Counties
Water Bodies
Highways
0
Enrollment 2016
enr_Sept16
0 - 250
251 - 500
501 - 1,200
1,201 - 4,000
4,001 - 25,000
25,001 +
0 2.5 5 10 Miles
Population and Survey Analysts

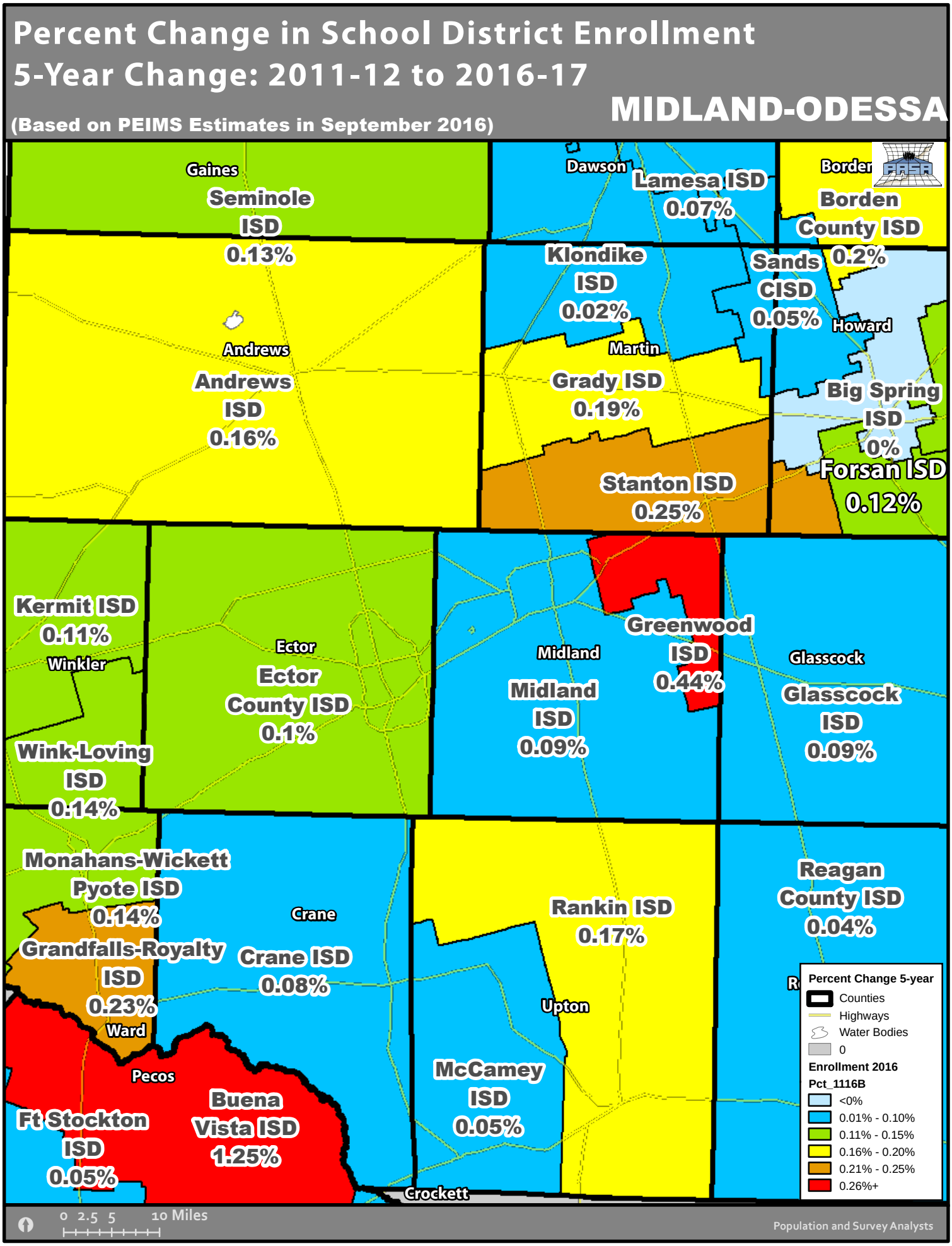

Numeric Change in School District Enrollment
1-Year Change: 2015-16 to 2016-17
(Based on PEIMS Estimates in September 2016)
MIDLAND-ODESSA
Seminole ISD -20
Lamesa ISD -24
Dawson
Borden County ISD 11
Klondike ISD -9
Andrews ISD -10
Andrews
Martin
Grady ISD 43
Sands CISD -21
Coahoma ISD 8
Howard
Forsan ISD 18
Stanton ISD -16
Kermit ISD -70
Winkler
Ector County ISD -408
Ector
Greenwood ISD 188
Midland
Midland ISD 137
Glasscock ISD -4
Glasscock
Wink-Loving ISD -23
Monahans-Wickett Pyote ISD 44
Ward
Crane ISD -27
Crane
Rankin ISD -4
Upton
Reagan County ISD -56
Grandfalls-Royalty ISD -9
Pecos
Buena Vista ISD 19
McCamey ISD -39
Numeric Change 1-year
Counties
Water Bodies
Highways
0
Enrollment 2016
Abs__1516
-949 - -15
-14 - -1
0 - 25
26 - 45
46 - 150
151 - 2616
0 2.5 5 10 Miles
Population and Survey Analysts


Percent Change in School District Enrollment
1-Year Change: 2015-16 to 2016-17
(Based on PEIMS Estimates in September 2016)
MIDLAND-ODESSA
Seminole ISD
-0.7%
Gaines
Dawson
Klondike ISD
-3.36%
Borden
County ISD
0.05%
Sands ISD
-8.56%
Martin
Andrews ISD
-0.25%
Grady ISD
19.46%
Big Spring ISD
-4.97%
Stanton ISD
-1.6%
Forsan
ISD
0.02%
Greenwood
ISD
8.07%
Kermit ISD
-3.9%
Midland
Winkler
Ector County ISD
-0.98%
Midland
ISD
0.56%
Glasscock ISD
-1.28%
Wink-Loving ISD
-4.78%
Monahans-Wickett
Pyote ISD
1.93%
Reagan County
ISD
-6.17%
Grandfalls-Royalty
ISD
-6.54%
Crane ISD
-2.79%
Rankin ISD
-1.42%
Upton
McCamey ISD
-6.71%
Buena
Vista ISD
9%
Pecos
Percent Change 1 yr
Counties
Highways
Water Bodies
0
Enrollment 2016
Pct_1516B
< -2.75%
-2.74% - -0.75%
-0.74% - 1.00%
1.01% - 7.01%
7.02% - 12.20%
12.21%+
0 2.5 5 10 Miles
Population and Survey Analysts

Numeric Change in School District Enrollment
5-Year Change: 2011-12 to 2016-17
(Based on PEIMS Estimates in September 2016)

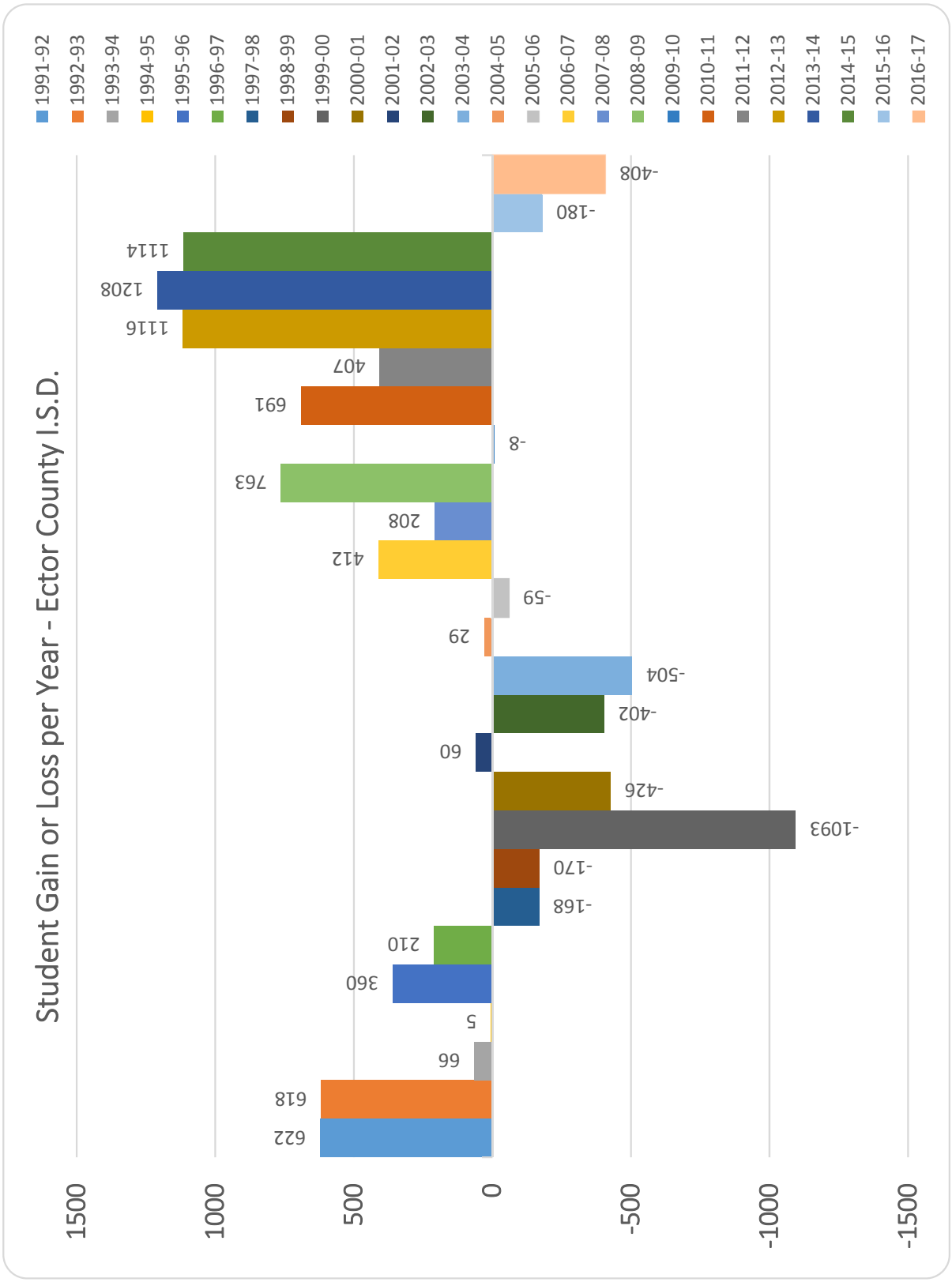
MIDLAND-ODESSA




Percent Change in School District Enrollment
5-Year Change: 2011-12 to 2016-17
(Based on PEIMS Estimates in September 2016)
MIDLAND-ODESSA
Gaines
Seminole ISD 0.13%
Dawson
Lamesa ISD 0.07%
Borden
Borden County ISD 0.2%
Andrews
Andrews ISD 0.16%
Klondike ISD 0.02%
Martin
Grady ISD 0.19%
Sands CISD 0.05%
Howard
Big Spring ISD 0%
Forsan ISD 0.12%
Stanton ISD 0.25%
Kermit ISD 0.11%
Winkler
Wink-Loving ISD 0.14%
Ector
Ector County ISD 0.1%
Midland
Midland ISD 0.09%
Greenwood ISD 0.44%
Glasscock
Glasscock ISD 0.09%
Monahans-Wickett Pyote ISD 0.14%
Grandfalls-Royalty ISD 0.23%
Ward
Crane
Crane ISD 0.08%
Pecos
Ft Stockton ISD 0.05%
Buena Vista ISD 1.25%
Rankin ISD 0.17%
Upton
McCamey ISD 0.05%
Reagan County ISD 0.04%
Crockett
Percent Change 5-year
Counties
Highways
Water Bodies
0
Enrollment 2016
Pct_1116B
<0%
0.01% - 0.10%
0.11% - 0.15%
0.16% - 0.20%
0.21% - 0.25%
0.26%+
0 2.5 5 10 Miles
Population and Survey Analysts

Five Year Enrollment Trends by District: Fall, 2010 to Fall, 2015
All Districts with >10,000 Students
(Sorted by 1-Year % Change 2014-15 to 2015-16)

		Enrollment										Percent Change									
Rank	District Name	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	5-Year % Change (2010-2015)	2015 / 2014	2014 / 2013	2013 / 2012	2012 / 2011	2011 / 2010	2010 / 2009	2009 / 2008	2008 / 2007	2007 / 2006
1	FRISCO ISD	53,300	49,644	46,053	42,707	40,123	37,279	33,973	30,797	27,418	23,777	42.98%	7.36%	7.80%	7.83%	6.44%	7.63%	9.73%	10.31%	12.32%	15.31%
2	TOMBALL ISD	14,120	13,238	12,499	11,772	11,125	10,669	10,266	9,723	9,388	9,124	32.35%	6.66%	5.91%	6.18%	5.82%	4.27%	3.93%	5.58%	3.57%	2.89%
3	NEW CANEY ISD	13,816	12,979	12,319	11,551	10,884	10,106	9,609	9,122	8,676	8,362	36.71%	6.45%	5.36%	6.65%	6.13%	7.70%	5.17%	5.34%	5.14%	3.76%
4	ALVIN ISD	22,183	20,866	19,809	18,886	18,209	17,367	16,788	16,169	15,329	14,254	27.73%	6.31%	5.34%	4.89%	3.72%	4.85%	3.45%	3.83%	5.48%	7.54%
5	NORTHWEST ISD	20,976	19,831	18,950	17,811	16,626	15,370	14,164	13,012	11,898	10,388	36.47%	5.77%	4.65%	6.39%	7.13%	8.17%	8.51%	8.85%	9.36%	14.54%
6	DICKINSON ISD	10,953	10,418	10,000	9,746	9,368	9,118	8,878	8,596	8,228	7,788	20.13%	5.14%	4.18%	2.61%	4.04%	2.74%	2.70%	3.28%	4.47%	5.65%
7	LAMAR CISD	29,692	28,332	27,079	26,135	25,278	24,637	23,864	22,958	21,936	20,708	20.52%	4.80%	4.63%	3.61%	3.39%	2.60%	3.24%	3.95%	4.66%	5.93%
8	COMAL ISD	21,163	20,327	19,500	18,693	17,817	17,239	16,700	16,051	15,151	14,226	22.76%	4.11%	4.24%	4.32%	4.92%	3.35%	3.23%	4.04%	5.94%	6.50%
9	WYLIE ISD	14,615	14,039	13,726	13,426	12,926	12,526	12,063	11,349	10,743	9,997	16.68%	4.10%	2.28%	2.23%	3.87%	3.19%	3.84%	6.29%	5.64%	7.46%
10	HAYS CISD	18,654	17,948	17,255	16,568	15,932	15,325	14,649	13,881	13,047	11,907	21.72%	3.93%	4.02%	4.15%	3.99%	3.96%	4.61%	5.53%	6.39%	9.57%
11	COLLEGE STATION ISD	13,021	12,534	11,713	11,178	10,805	10,535	10,102	9,756	9,204	8,874	23.60%	3.89%	7.01%	4.79%	3.45%	2.56%	4.29%	3.55%	6.00%	3.72%
12	KATY ISD	72,952	70,330	67,213	64,562	62,414	60,803	59,078	56,862	54,402	51,201	19.98%	3.73%	4.64%	4.11%	3.44%	2.65%	2.92%	3.90%	4.52%	6.25%
13	BURLESON ISD	11,385	10,983	10,744	10,581	10,260	10,031	9,896	9,591	9,047	8,553	13.50%	3.66%	2.22%	1.54%	3.13%	2.28%	1.36%	3.18%	6.01%	5.78%
14	BASTROP ISD	10,278	9,928	9,575	9,302	9,109	9,075	8,936	8,769	8,538	8,192	13.26%	3.53%	3.69%	2.93%	2.12%	0.37%	1.56%	1.90%	2.71%	4.22%
15	GRAND PRAIRIE ISD	29,339	28,340	27,740	26,921	26,607	26,541	26,395	25,996	25,317	24,616	10.54%	3.53%	2.16%	3.04%	1.18%	0.25%	0.55%	1.53%	2.68%	2.85%
80	LA JOYA ISD	29,590	29,667	29,711	29,235	28,965	28,846	28,004	27,055	26,109	25,130	2.58%	-0.26%	-0.15%	1.63%	0.93%	0.41%	3.01%	3.51%	3.62%	3.90%
81	CLINT ISD	11,712	11,745	11,850	11,762	11,886	11,675	11,295	10,899	10,522	10,061	0.32%	-0.28%	-0.89%	0.75%	-1.04%	1.81%	3.36%	3.63%	3.58%	4.58%
82	NORTH EAST ISD	67,779	67,971	68,205	67,901	67,439	66,604	65,498	63,452	62,181	61,255	1.76%	-0.28%	-0.34%	0.45%	0.69%	1.25%	1.69%	3.22%	2.04%	1.51%
83	CORPUS CHRISTI ISD	38,614	38,772	39,414	39,213	38,678	38,409	38,196	38,474	38,693	38,930	0.53%	-0.41%	-1.63%	0.51%	1.38%	0.70%	0.56%	-0.72%	-0.57%	-0.61%
84	YSLETA ISD	42,266	42,488	43,063	43,680	44,376	44,746	44,620	44,592	45,049	45,242	-5.54%	-0.52%	-1.34%	-1.41%	-1.57%	-0.83%	0.28%	0.06%	-1.01%	-0.43%
85	BRAZOSPORT ISD	12,342	12,411	12,389	12,542	12,551	12,737	12,861	12,960	13,147	13,175	-3.10%	-0.56%	0.18%	-1.22%	-0.07%	-1.46%	-0.96%	-0.76%	-1.42%	-0.21%
86	**ECTOR COUNTY ISD**	**31,791**	**31,971**	**30,857**	**29,649**	**28,533**	**28,126**	**27,435**	**27,443**	**26,680**	**26,472**	**13.03%**	**-0.56%**	**3.61%**	**4.07%**	**3.91%**	**1.45%**	**2.52%**	**-0.03%**	**2.86%**	**0.79%**
87	IRVING ISD	34,929	35,191	35,328	35,030	34,770	34,243	33,679	33,131	32,746	32,951	2.00%	-0.74%	-0.39%	0.85%	0.75%	1.54%	1.67%	1.65%	1.18%	-0.62%
88	GALENA PARK ISD	22,549	22,725	22,572	22,113	21,861	21,680	21,536	21,350	21,114	21,275	4.01%	-0.77%	0.68%	2.08%	1.15%	0.83%	0.67%	0.87%	1.12%	-0.76%
89	DALLAS ISD	158,604	160,253	159,713	158,932	157,575	157,162	157,111	157,352	157,804	159,144	0.92%	-1.03%	0.34%	0.49%	0.86%	0.26%	0.03%	-0.15%	-0.29%	-0.84%
90	ARLINGTON ISD	63,210	63,882	64,688	65,001	64,703	64,484	63,487	63,045	62,863	63,082	-1.98%	-1.05%	-1.25%	-0.48%	0.46%	0.34%	1.57%	0.70%	0.29%	-0.35%
91	AUSTIN ISD	83,648	84,564	85,372	86,516	86,528	85,697	84,676	83,483	82,564	82,140	-2.39%	-1.08%	-0.95%	-1.32%	-0.01%	0.97%	1.21%	1.43%	1.11%	0.52%
92	BEAUMONT ISD	19,232	19,453	19,875	19,850	19,870	19,893	19,551	19,309	19,292	19,517	-3.32%	-1.14%	-2.12%	0.13%	-0.10%	-0.12%	1.75%	1.25%	0.09%	-1.15%
93	LUBBOCK ISD	28,921	29,265	29,287	29,219	28,790	28,905	28,680	28,970	28,601	28,696	0.06%	-1.18%	-0.08%	0.23%	1.49%	-0.40%	0.78%	-1.00%	1.29%	-0.33%
94	SAN BENITO CISD	10,899	11,035	11,028	11,171	11,387	11,358	11,209	11,029	11,044	10,694	-4.04%	-1.23%	0.06%	-1.28%	-1.90%	0.26%	1.33%	1.63%	-0.14%	3.27%
95	BROWNSVILLE ISD	47,749	48,355	49,370	49,190	49,655	49,879	49,121	48,587	48,837	48,334	-4.27%	-1.25%	-2.06%	0.37%	-0.94%	-0.45%	1.54%	1.10%	-0.51%	1.04%
96	SAN ANTONIO ISD	53,069	53,750	53,857	54,268	54,394	55,116	55,327	54,696	54,779	55,406	-3.71%	-1.27%	-0.20%	-0.76%	-0.23%	-1.31%	-0.38%	1.15%	-0.15%	-1.13%
97	EL PASO ISD	60,047	60,852	61,620	63,210	64,214	64,330	63,378	62,322	62,123	62,857	-6.66%	-1.32%	-1.25%	-2.52%	-1.56%	-0.18%	1.50%	1.69%	0.32%	-1.17%
98	HARLANDALE ISD	15,086	15,289	15,324	15,175	14,950	14,895	14,521	14,399	14,200	14,151	1.28%	-1.33%	-0.23%	0.98%	1.51%	0.37%	2.58%	0.85%	1.40%	0.35%
99	DUNCANVILLE ISD	12,768	12,945	13,104	13,271	13,079	12,902	12,903	12,660	12,467	12,405	-1.04%	-1.37%	-1.21%	-1.26%	1.47%	1.37%	-0.01%	1.92%	1.55%	0.50%
100	SAN FELIPE-DEL RIO CISD	10,515	10,666	10,671	10,431	10,381	10,423	10,333	10,138	10,273	10,195	0.88%	-1.42%	-0.05%	2.30%	0.48%	-0.40%	0.87%	1.92%	-1.31%	0.77%
101	DEL VALLE ISD	11,559	11,727	11,684	11,423	11,199	10,787	10,158	9,555	9,234	8,506	7.16%	-1.43%	0.37%	2.28%	2.00%	3.82%	6.19%	6.31%	3.48%	8.56%
102	MCALLEN ISD	24,330	24,692	25,217	24,931	25,252	25,622	25,172	25,047	24,973	24,570	-5.04%	-1.47%	-2.08%	1.15%	-1.27%	-1.44%	1.79%	0.50%	0.30%	1.64%
103	CARROLLTON-FARMERS BRANCH IS	25,796	26,210	26,347	26,385	26,423	26,159	25,920	26,257	26,397	26,252	-1.39%	-1.58%	-0.52%	-0.14%	-0.14%	1.01%	0.92%	-1.28%	-0.53%	0.55%
104	ABILENE ISD	16,978	17,324	17,329	17,152	17,177	17,161	17,016	16,489	16,532	16,732	-1.07%	-2.00%	-0.03%	1.03%	-0.15%	0.09%	0.85%	3.20%	-0.26%	-1.20%
105	LAREDO ISD	24,199	24,705	24,955	24,823	24,788	24,706	24,707	24,963	25,148	24,885	-2.05%	-2.05%	-1.00%	0.53%	0.14%	0.33%	0.00%	-1.03%	-0.74%	1.06%
106	SHARYLAND ISD	10,054	10,280	10,273	10,232	10,165	9,978	9,566	9,274	8,897	8,208	0.76%	-2.20%	0.07%	0.40%	0.66%	1.87%	4.31%	3.15%	4.24%	8.39%
107	EDGEWOOD ISD	11,293	11,735	12,063	11,937	11,863	11,947	12,392	11,644	11,783	11,916	-5.47%	-3.77%	-2.72%	1.06%	0.62%	-0.70%	-3.59%	6.42%	-1.18%	-1.12%


1991-92
1992-93
1993-94
1994-95
1995-96
1996-97
1997-98
1998-99
1999-00
2000-01
2001-02
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
Student Gain or Loss per Year - Ector County I.S.D.
1500
1000
500
0
-500
-1000
-1500
622
618
66
5
360
210
-168
-170
-1093
-426
60
-402
-504
29
-59
412
208
763
-8
691
407
1116
1208
1114
-180
-408

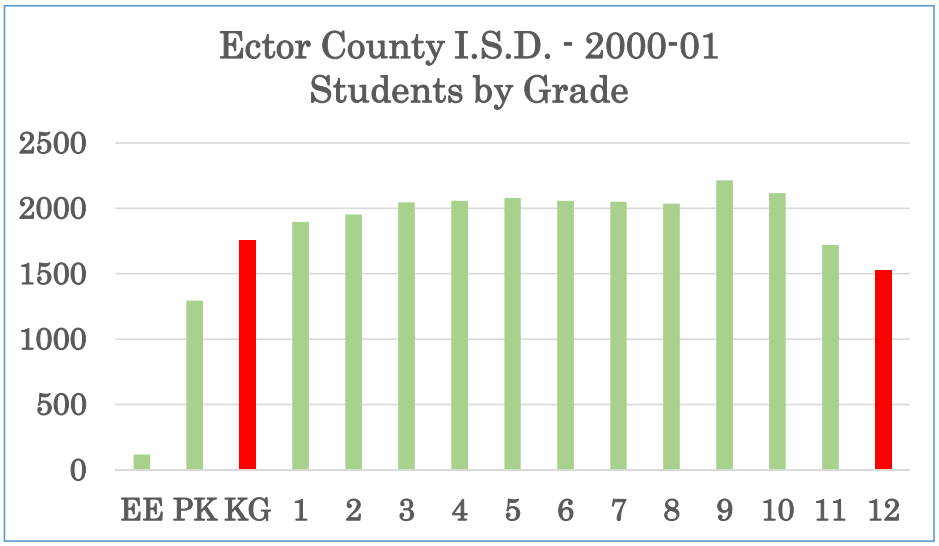
Historical Growth Trends by Grade and Grade Group in Ector County I.S.D.



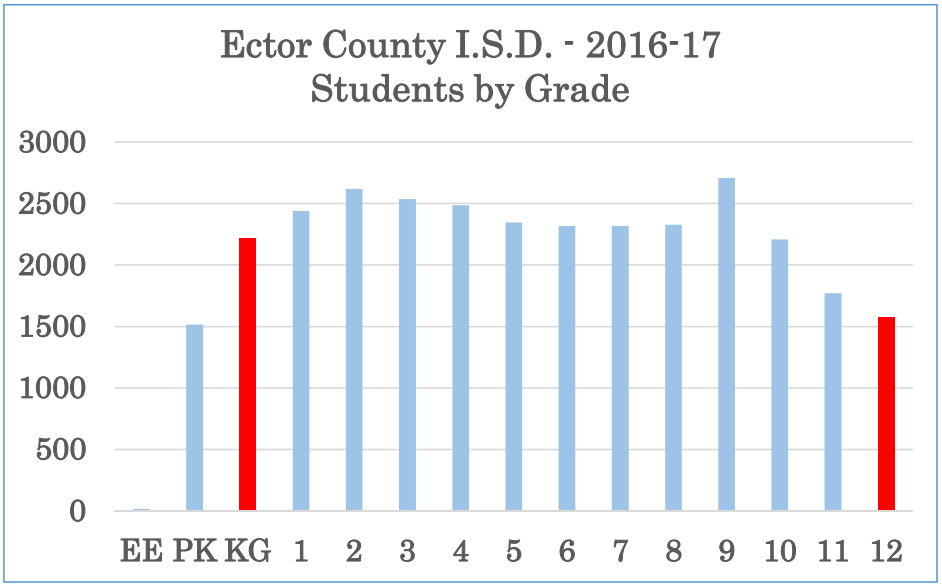
		% Chg.		% Chg		% Chg		% Chg		% Chg		% Chg		% Chg		% Chg		% Chg		% Chg		% Chg		% Chg
	2005-06	05-06/ 04-05	2006-07	06-07/ 05-06	2007-08	07-08/ 06-07	2008-09	08-09/ 07-08	2009-10	09-10/ 08-09	2010-11	10-11/ 09-10	2011-12	11-12/ 10-11	2012-13	12-13/ 11-12	2013-14	13-14/ 12-13	2014-15	14-15/ 13-14	2015-16	15-16/ 14-15	2016-17	16-17/ 15-16
EE	128	1.59%	144	12.50%	153	6.25%	142	-7.19%	108	-23.94%	112	3.70%	91	-18.75%	65	-28.57%	61	-6.15%	49	-19.67%	72	46.94%	17	-76.39%
PK	760	2.29%	783	3.03%	743	-5.11%	774	4.17%	801	3.49%	1155	44.19%	1227	6.23%	1385	12.88%	1468	5.99%	1405	-4.29%	1365	-2.85%	1514	10.92%
KG	1979	-5.58%	2203	11.32%	2257	2.45%	2310	2.35%	2326	0.69%	2307	-0.82%	2354	2.04%	2521	7.09%	2581	2.38%	2704	4.77%	2416	-10.65%	2212	-8.44%
1	2166	8.08%	2058	-4.99%	2275	10.54%	2367	4.04%	2357	-0.42%	2357	0.00%	2375	0.76%	2501	5.31%	2635	5.36%	2712	2.92%	2673	-1.44%	2438	-8.79%
2	2001	5.82%	2155	7.70%	2022	-6.17%	2283	12.91%	2279	-0.18%	2343	2.81%	2369	1.11%	2383	0.59%	2527	6.04%	2665	5.46%	2620	-1.69%	2619	-0.04%
3	1914	2.19%	2034	6.27%	2172	6.78%	2096	-3.50%	2242	6.97%	2273	1.38%	2302	1.28%	2347	1.95%	2420	3.11%	2519	4.09%	2582	2.50%	2536	-1.78%
4	1839	1.21%	1937	5.33%	2006	3.56%	2169	8.13%	2025	-6.64%	2235	10.37%	2333	4.38%	2350	0.73%	2377	1.15%	2429	2.19%	2420	-0.37%	2486	2.73%
5	1902	1.12%	1887	-0.79%	1980	4.93%	2068	4.44%	2144	3.68%	2026	-5.50%	2323	14.66%	2338	0.65%	2443	4.49%	2460	0.70%	2368	-3.74%	2344	-1.01%
6	1771	-10.69%	1860	5.03%	1842	-0.97%	1989	7.98%	1957	-1.61%	2098	7.20%	1963	-6.43%	2348	19.61%	2349	0.04%	2378	1.23%	2355	-0.97%	2317	-1.61%
7	2192	0.14%	1946	-11.22%	2006	3.08%	1969	-1.84%	2067	4.98%	2060	-0.34%	2225	8.01%	2113	-5.03%	2452	16.04%	2541	3.63%	2413	-5.04%	2316	-4.02%
8	2092	0.97%	2169	3.68%	1891	-12.82%	1916	1.32%	1859	-2.97%	1984	6.72%	2048	3.23%	2206	7.71%	2126	-3.63%	2416	13.64%	2377	-1.61%	2326	-2.15%
9	2100	-2.51%	2084	-0.76%	2168	4.03%	2118	-2.31%	2141	1.09%	2006	-6.31%	2082	3.79%	2173	4.37%	2377	9.39%	2337	-1.68%	2673	14.38%	2706	1.23%
10	2001	-10.47%	2015	0.70%	2045	1.49%	1984	-2.98%	1949	-1.76%	2015	3.39%	1896	-5.91%	2115	11.55%	2097	-0.85%	2179	3.91%	2114	-2.98%	2206	4.35%
11	1814	6.46%	1766	-2.65%	1715	-2.89%	1705	-0.58%	1601	-6.10%	1600	-0.06%	1584	-1.00%	1502	-5.18%	1695	12.85%	1785	5.31%	1845	3.36%	1769	-4.12%
12	1401	3.70%	1431	2.14%	1405	-1.82%	1553	10.53%	1579	1.67%	1555	-1.52%	1361	-12.48%	1302	-4.34%	1249	-4.07%	1392	11.45%	1498	7.61%	1577	5.27%
EE-12 Total	*26,060*	*-0.23%*	*26,472*	*1.58%*	*26,680*	*0.79%*	*27,443*	*2.86%*	*27,435*	*-0.03%*	*28,126*	*2.52%*	*28,533*	*1.45%*	*29,649*	*3.91%*	*30,857*	*4.07%*	*31,971*	*3.61%*	*31,791*	*-0.56%*	*31,383*	*-1.28%*
EE-5th	12689	*2.08%*	13201	*4.03%*	13608	*3.08%*	14209	*4.42%*	14282	*0.51%*	14808	*3.68%*	15374	*3.82%*	15890	*3.36%*	16512	*3.91%*	16943	*2.61%*	16516	*-2.52%*	16166	*-2.12%*
6th-8th	6055	*-3.03%*	5975	*-1.32%*	5739	*-3.95%*	5874	*2.35%*	5883	*0.15%*	6142	*4.40%*	6236	*1.53%*	6667	*6.91%*	6927	*3.90%*	7335	*5.89%*	7145	*-2.59%*	6959	*-2.60%*
9th-12th	7316	*-1.72%*	7296	*-0.27%*	7333	*0.51%*	7360	*0.37%*	7270	*-1.22%*	7176	*-1.29%*	6923	*-3.53%*	7092	*2.44%*	7418	*4.60%*	7693	*3.71%*	8130	*5.68%*	8258	*1.57%*
% EE-5th	48.69%		49.87%		51.00%		51.78%		52.06%		52.65%		53.88%		53.59%		53.51%		52.99%		51.95%		51.51%	
% 6th-8th	23.23%		22.57%		21.51%		21.40%		21.44%		21.84%		21.86%		22.49%		22.45%		22.94%		22.47%		22.17%	
% 9th-12th	28.07%		27.56%		27.49%		26.82%		26.50%		25.51%		24.26%		23.92%		24.04%		24.06%		25.57%		26.31%	

Comparison of Students by Grade Level Over Time

2000-01	
EE	118
PK	1296
KG	1755
1	1897
2	1953
3	2047
4	2058
5	2081
6	2058
7	2051
8	2036
9	2216
10	2119
11	1722
12	1529
	26936



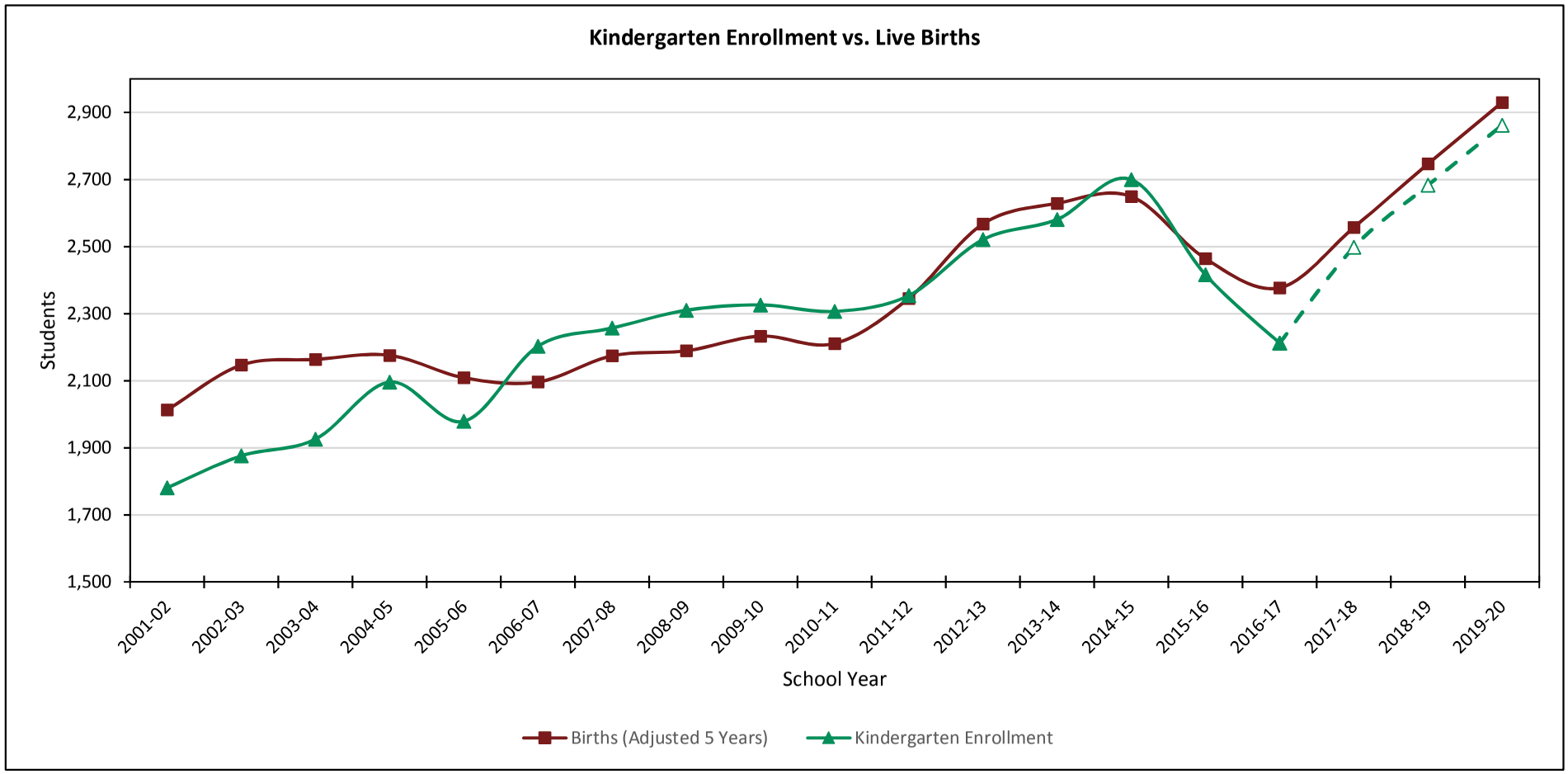
2016-17	
EE	17
PK	1514
KG	2212
1	2438
2	2619
3	2536
4	2486
5	2344
6	2317
7	2316
8	2326
9	2706
10	2206
11	1769
12	1577
	31383



It is particularly important to understand the size of the incoming Kindergarten class as compared to the outgoing 12th grade class.

Ector County I.S.D. Kindergarten Enrollment Compared to Live Births (Moved Forward Five Years)

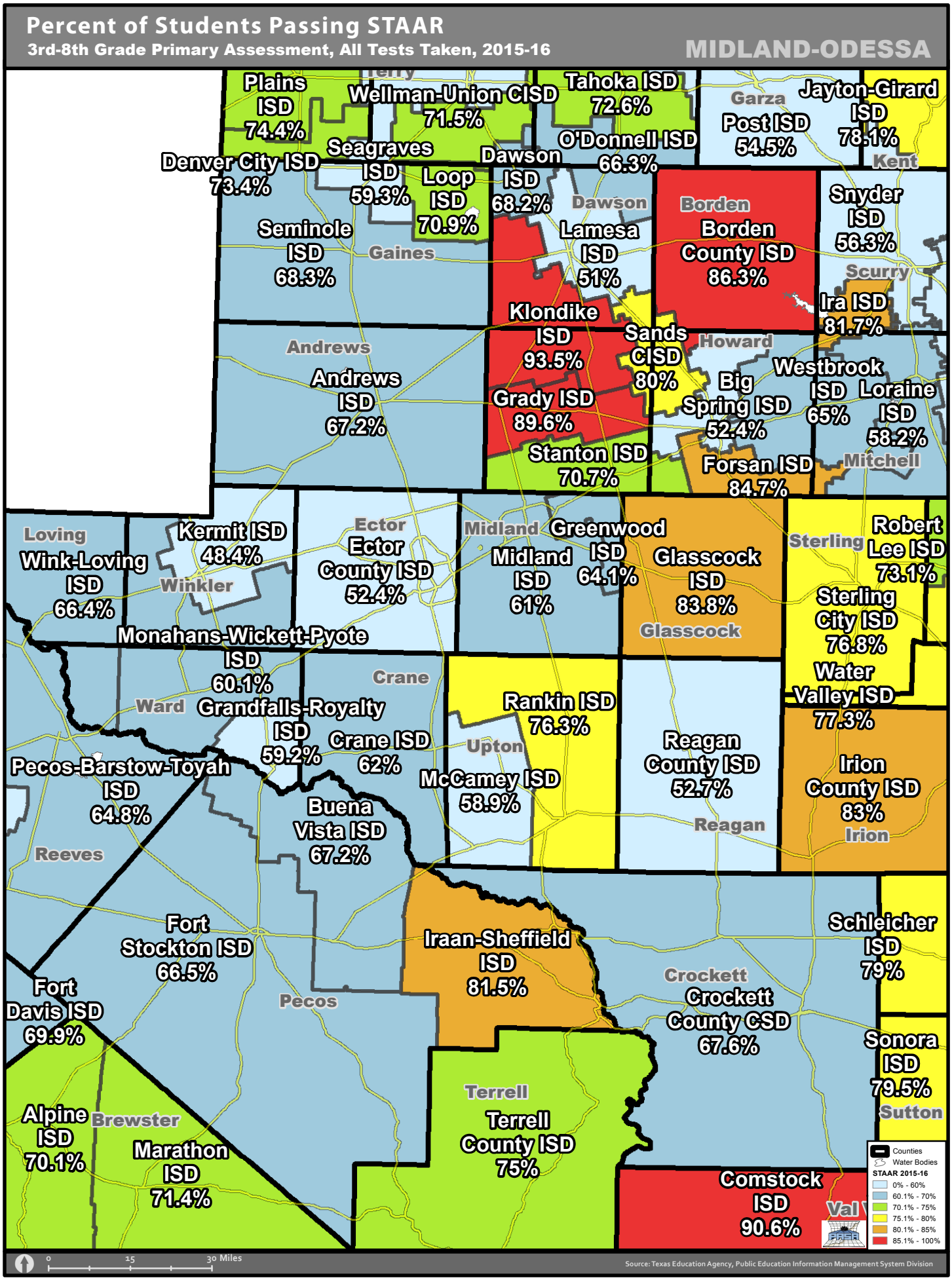
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Kindergarten Enrollment	1,781	1,876	1,926	2,096	1,979	2,203	2,257	2,310	2,326	2,307	2,354	2,521	2,581	2,700	2,416	2,212	*2,498*	*2,683*	*2,862*
Births (Adjusted 5 Years)	2,013	2,147	2,164	2,176	2,109	2,096	2,174	2,189	2,233	2,211	2,346	2,568	2,629	2,649	2,464	2,377	2,557	2,747	2,930



Sources: Texas Educational Agency, PEIMS Enrollment Reports, 2000-2015; Texas Department of State and Health Services, Vital Statistics, 1994-2014

Economically Disadvantaged Student Population -- Fall 2015
All Districts with 10,000+ Students
(Excluding Charter Schools)

Rank	District Name	Economically Disadvantaged Students 2015-16	Total Enrollment 2015-16	% Disadvantaged 2015-16
1	COPPELL ISD	1,048	11,881	**8.82%**
2	FRISCO ISD	5,753	53,300	**10.79%**
3	ALLEN ISD	3,100	20,822	**14.89%**
4	LEANDER ISD	6,907	37,158	**18.59%**
5	NORTHWEST ISD	3,907	20,976	**18.63%**
6	TOMBALL ISD	3,021	14,120	**21.40%**
7	GRAPEVINE-COLLEYVILLE ISD	3,140	13,818	**22.72%**
8	KELLER ISD	8,110	34,180	**23.73%**
9	ROCKWALL ISD	3,810	15,462	**24.64%**
10	PEARLAND ISD	5,592	21,093	**26.51%**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30	LAMAR CISD	12,837	29,692	**43.23%**
31	DEER PARK ISD	5,787	13,278	**43.58%**
32	GEORGETOWN ISD	4,838	10,997	**43.99%**
33	BELTON ISD	4,997	10,862	**46.00%**
34	NORTH EAST ISD	31,310	67,779	**46.19%**
35	MIDLAND ISD	11,370	24,555	**46.30%**
36	CYPRESS-FAIRBANKS ISD	55,629	113,936	**48.82%**
37	HAYS CISD	9,204	18,654	**49.34%**
38	ALVIN ISD	10,992	22,183	**49.55%**
39	PFLUGERVILLE ISD	11,970	24,100	**49.67%**
40	NORTHSIDE ISD	53,212	105,110	**50.63%**
41	***ECTOR COUNTY ISD***	***16,312***	***31,791***	***51.31%***
42	HURST-EULESS-BEDFORD ISD	12,032	22,834	**52.69%**
43	BRAZOSPORT ISD	6,868	12,342	**55.65%**
44	SPRING BRANCH ISD	19,662	35,301	**55.70%**
45	RICHARDSON ISD	21,828	38,738	**56.35%**
46	BIRDVILLE ISD	13,715	24,328	**56.38%**
47	KILLEEN ISD	24,447	43,258	**56.51%**
48	AUSTIN ISD	47,855	83,648	**57.21%**
49	SAN ANGELO ISD	8,792	15,149	**58.04%**
50	CORPUS CHRISTI ISD	22,904	38,614	**59.32%**
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
100	ALDINE ISD	62,171	70,417	**88.29%**
101	RIO GRANDE CITY CISD	9,717	10,930	**88.90%**
102	EDGEWOOD ISD	10,403	11,293	**92.12%**
103	SAN ANTONIO ISD	48,932	53,069	**92.20%**
104	DONNA ISD	14,244	15,334	**92.89%**
105	LA JOYA ISD	27,864	29,590	**94.17%**
106	LAREDO ISD	22,821	24,199	**94.31%**
107	BROWNSVILLE ISD	45,177	47,749	**94.61%**
	State of Texas			***58.93%***


Percent of Students Passing STAAR
3rd-8th Grade Primary Assessment, All Tests Taken, 2015-16
MIDLAND-ODESSA
Plains ISD 74.4%
Wellman-Union CISD 71.5%
Tahoka ISD 72.6%
Garza
Post ISD 54.5%
Jayton-Girard ISD 78.1%
Kent
Denver City ISD 73.4%
Seagraves ISD 59.3%
Loop ISD 70.9%
Dawson ISD 68.2%
O'Donnell ISD 66.3%
Dawson
Lamesa ISD 51%
Borden
Borden County ISD 86.3%
Snyder ISD 56.3%
Scurry
Ira ISD 81.7%
Seminole ISD 68.3%
Gaines
Klondike ISD 93.5%
Sands CISD 80%
Howard
Big Spring ISD 52.4%
Westbrook ISD 65%
Loraine ISD 58.2%
Mitchell
Andrews
Andrews ISD 67.2%
Grady ISD 89.6%
Stanton ISD 70.7%
Forsan ISD 84.7%
Loving
Wink-Loving ISD 66.4%
Kermit ISD 48.4%
Winkler
Ector
Ector County ISD 52.4%
Midland
Midland ISD 61%
Greenwood ISD 64.1%
Glasscock ISD 83.8%
Glasscock
Sterling
Sterling City ISD 76.8%
Robert Lee ISD 73.1%
Water Valley ISD 77.3%
Monahans-Wickett-Pyote ISD 60.1%
Ward
Grandfalls-Royalty ISD 59.2%
Crane
Crane ISD 62%
Rankin ISD 76.3%
Upton
McCamey ISD 58.9%
Reagan County ISD 52.7%
Reagan
Irion County ISD 83%
Irion
Pecos-Barstow-Toyah ISD 64.8%
Buena Vista ISD 67.2%
Reeves
Fort Stockton ISD 66.5%
Iraan-Sheffield ISD 81.5%
Schleicher ISD 79%
Crockett
Crockett County CSD 67.6%
Fort Davis ISD 69.9%
Pecos
Sonora ISD 79.5%
Sutton
Terrell
Terrell County ISD 75%
Alpine ISD 70.1%
Brewster
Marathon ISD 71.4%
Comstock ISD 90.6%
Val
Counties
Water Bodies
STAAR 2015-16
0% - 60%
60.1% - 70%
70.1% - 75%
75.1% - 80%
80.1% - 85%
85.1% - 100%
0
15
30 Miles
Source: Texas Education Agency, Public Education Information Management System Division

2015-16 STAAR Results - Meeting Level II Standards
3rd-8th Grade Primary Administration
All Districts with >20,000 Students (Excluding Charter Schools)

Rank	School District	2015-16 Enrollment	STAAR Passage Rate				
			2015-16 Level II	2014-15 Level II	2013-14 Level II	2012-13 Level II	2011-12 Level II
1	ALLEN ISD	20,822	**91.91%**	90.25%	92.04%	92.05%	91.77%
2	FRISCO ISD	53,300	**90.62%**	90.69%	91.90%	92.37%	91.92%
3	PEARLAND ISD	21,093	**89.69%**	88.91%	85.83%	85.46%	84.98%
4	PLANO ISD	54,570	**87.80%**	86.97%	86.15%	85.16%	84.56%
5	KATY ISD	72,952	**87.56%**	87.36%	87.21%	85.50%	86.68%
6	ROUND ROCK ISD	47,827	**86.95%**	85.79%	83.96%	83.50%	82.76%
7	CONROE ISD	58,239	**84.48%**	83.73%	84.12%	84.16%	82.46%
8	MCKINNEY ISD	24,765	**84.46%**	84.39%	84.75%	84.05%	82.81%
9	LEANDER ISD	37,158	**84.44%**	82.98%	83.32%	84.45%	84.80%
10	COMAL ISD	21,163	**84.29%**	83.20%	82.27%	84.11%	83.01%
11	KELLER ISD	34,180	**83.42%**	81.54%	84.30%	84.30%	84.69%
12	CLEAR CREEK ISD	41,226	**82.94%**	82.31%	83.60%	83.56%	84.07%
13	NORTHWEST ISD	20,976	**82.83%**	83.94%	82.87%	83.66%	82.26%
14	LAMAR CISD	29,692	**82.59%**	79.17%	80.90%	80.13%	79.05%
15	HURST-EULESS-BEDFORD ISD	22,834	**82.04%**	84.01%	83.27%	81.68%	83.55%
16	MANSFIELD ISD	33,809	**81.91%**	79.71%	80.70%	80.32%	79.83%
17	LEWISVILLE ISD	53,490	**80.91%**	78.35%	77.85%	80.06%	82.94%
18	KLEIN ISD	50,594	**80.91%**	78.94%	79.85%	78.95%	79.37%
19	FORT BEND ISD	73,115	**80.44%**	79.13%	80.24%	80.50%	79.99%
20	HUMBLE ISD	40,549	**79.66%**	79.18%	79.37%	78.41%	80.10%
21	DENTON ISD	27,559	**79.62%**	77.53%	78.64%	78.34%	78.37%
22	SOCORRO ISD	45,269	**79.39%**	77.18%	75.53%	72.57%	69.60%
23	CYPRESS-FAIRBANKS ISD	113,936	**79.35%**	79.85%	80.71%	80.20%	81.51%
24	BIRDVILLE ISD	24,328	**78.76%**	75.74%	75.21%	74.39%	73.37%
25	NORTH EAST ISD	67,779	**78.54%**	78.03%	76.68%	75.47%	76.04%
26	YSLETA ISD	42,266	**77.77%**	74.89%	72.47%	69.58%	67.14%
27	RICHARDSON ISD	38,738	**77.64%**	73.04%	77.31%	76.70%	77.66%
28	NORTHSIDE ISD	105,110	**77.06%**	76.08%	76.03%	76.57%	75.67%
29	PFLUGERVILLE ISD	24,100	**76.79%**	74.82%	74.26%	75.09%	75.79%
30	MCALLEN ISD	24,330	**75.48%**	72.19%	70.61%	68.17%	69.14%
50	CORPUS CHRISTI ISD	38,614	**66.92%**	62.70%	61.56%	60.15%	62.37%
51	HOUSTON ISD	215,627	**66.32%**	63.22%	65.92%	65.91%	66.88%
52	ALIEF ISD	47,265	**66.30%**	64.55%	67.45%	68.48%	68.64%
53	LUBBOCK ISD	28,921	**65.04%**	67.32%	64.21%	64.63%	65.32%
54	LA JOYA ISD	29,590	**64.17%**	61.69%	60.16%	59.98%	61.37%
55	ALDINE ISD	70,417	**63.16%**	61.44%	64.46%	65.91%	66.30%
56	IRVING ISD	34,929	**63.00%**	60.06%	56.91%	56.45%	58.46%
57	DALLAS ISD	158,604	**61.78%**	59.98%	59.91%	61.46%	60.08%
58	SPRING ISD	36,890	**61.63%**	61.15%	59.55%	61.01%	58.80%
59	LAREDO ISD	24,199	**61.53%**	58.43%	57.62%	54.03%	54.26%
60	MIDLAND ISD	24,555	**60.98%**	57.01%	59.07%	60.92%	61.73%
61	FORT WORTH ISD	87,080	**60.02%**	61.66%	59.82%	59.95%	60.70%
62	SAN ANTONIO ISD	53,069	**55.61%**	55.18%	54.41%	54.11%	54.05%
63	**ECTOR COUNTY ISD**	**31,791**	**52.36%**	**52.98%**	**54.72%**	**54.95%**	**58.37%**
	State of Texas		**73.26%**	**71.83%**	**71.79%**	**71.53%**	**71.52%**

2015 Selected Socioeconomic Characteristics for Ector County I.S.D. as Compared with Adjacent and/or Comparable School Districts in the Area

		Ector County ISD		Abilene ISD		Lubbock ISD		Midland ISD		San Angelo ISD		State of Texas	
Total Population		159,436		104,939		205,240		154,938		101,188		27,469,114	
		Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage	Number	Percentage
Housing													
	Total housing units	***57,024***		***44,652***		***83,569***		***57,148***		***41,811***		***10,588,236***	
	Occupied housing units	52,023	91%	38,081	85%	73,740	88%	54,160	95%	38,398	92%	9,421,412	89%
	Vacant housing units	5,001	9%	6,571	15%	9,829	12%	2,988	5%	3,413	8%	1,166,824	11%
	Owner-occupied	35,752		19,829		34,218		37,702		21,727		5,752,826	
	Renter-occupied	16,271		18,252		39,522		16,458		16,671		3,668,586	
Age													
	Under 5 years	14,285	9%	7,609	7%	13,983	7%	12,885	8%	6,135	6%	1,966,708	7%
	5 to 9 years	11,973	8%	6,924	7%	13,798	7%	11,796	8%	6,567	6%	2,052,116	7%
	10 to 14 years	14,188	9%	6,953	7%	12,391	6%	11,454	7%	6,812	7%	2,003,725	7%
	15 to 19 years	11,680	7%	8,264	8%	19,725	10%	10,610	7%	7,822	8%	1,968,657	7%
	5 to 17 years	***36,213***	***23%***	***17,344***	***17%***	***37,100***	***18%***	***30,096***	***19%***	***16,849***	***17%***	***5,242,076***	***19%***
	20 to 24 years	13,533	8%	13,618	13%	30,354	15%	12,394	8%	9,770	10%	2,005,047	7%
	25 to 34 years	26,025	16%	15,474	15%	31,299	15%	26,402	17%	16,336	16%	3,977,864	14%
	35 to 44 years	19,582	12%	11,245	11%	20,370	10%	19,493	13%	10,695	11%	3,725,435	14%
	45 to 54 years	17,621	11%	9,722	9%	18,647	9%	17,466	11%	11,014	11%	3,496,526	13%
	55 to 59 years	8,106	5%	6,396	6%	10,610	5%	9,196	6%	5,517	5%	1,631,946	6%
	60 to 64 years	7,591	5%	5,018	5%	10,164	5%	8,041	5%	6,078	6%	1,419,583	5%
	65 to 74 years	8,655	5%	7,886	8%	13,015	6%	8,406	5%	8,040	8%	1,928,709	7%
	75 to 84 years	4,147	3%	3,643	3%	6,967	3%	4,698	3%	4,335	4%	935,127	3%
	85 years and over	5,020	3%	2187	2%	3,917	2%	2,097	1%	2,067	2%	357,671	1%
	Median Age	***30.3***		***30.4***		***28.5***		***31.5***		***33.4***		***34.4***	
Class of Worker													
	Private wage and salary	60,496	81%	38,848	80%	76,574	80%	66,994	84%	35,402	80%	10,210,704	80%
	Government	9,463	13%	6,906	14%	13,214	14%	7,132	9%	6,413	14%	1,640,352	13%
	Self-employed	4,872	6%	2,692	6%	5,650	6%	4,940	6%	2,627	6%	823,545	6%
	Unpaid family workers	300	0%	55	0%	303	0%	329	0%	0	0%	19,300	0%
Income and Benefits													
	Total households	***52,023***		***38,081***		***73,740***		***54,160***		***38,398***		***9,421,412***	
	less than $10,000	2,321	4%	2,349	6%	6,824	9%	2,104	4%	2,859	7%	621,647	7%
	$10,000 to $14,999	2540	5%	2,219	6%	4933	7%	1538	3%	1,800	5%	438,819	5%
	$15,000 to $24,999	4,635	9%	5,447	14%	10,355	14%	2,721	5%	5,217	14%	971,742	10%
	$25,000 to $34,999	4,860	9%	5,178	14%	8,993	12%	3,892	7%	5,353	14%	949,768	10%
	$35,000 to $49,999	5,552	11%	6,270	16%	11,982	16%	6,338	12%	4,913	13%	1,272,092	14%
	$50,000 to $74,999	9,961	19%	7,376	19%	13,096	18%	8,748	16%	7,636	20%	1,693,599	18%
	$75,000 to $99,999	7,176	14%	4,052	11%	6,896	9%	7,267	13%	4,163	11%	1,127,402	12%
	$100,000 to $149,999	9,213	18%	3,656	10%	7,195	10%	10,437	19%	3,831	10%	1,273,201	14%
	$150,000 to $199,999	3,059	6%	770	2%	1,918	3%	5,274	10%	819	2%	510,402	5%
	$200,000 or more	2,706	5%	764	2%	1,548	2%	5,841	11%	1,807	5%	562,740	6%
	Median household income	***$65,454***		***$41,778***		***$41,837***		***$81,477***		***$46,641***		***$55,653***	

** Data Gathered From the American Community Survey*

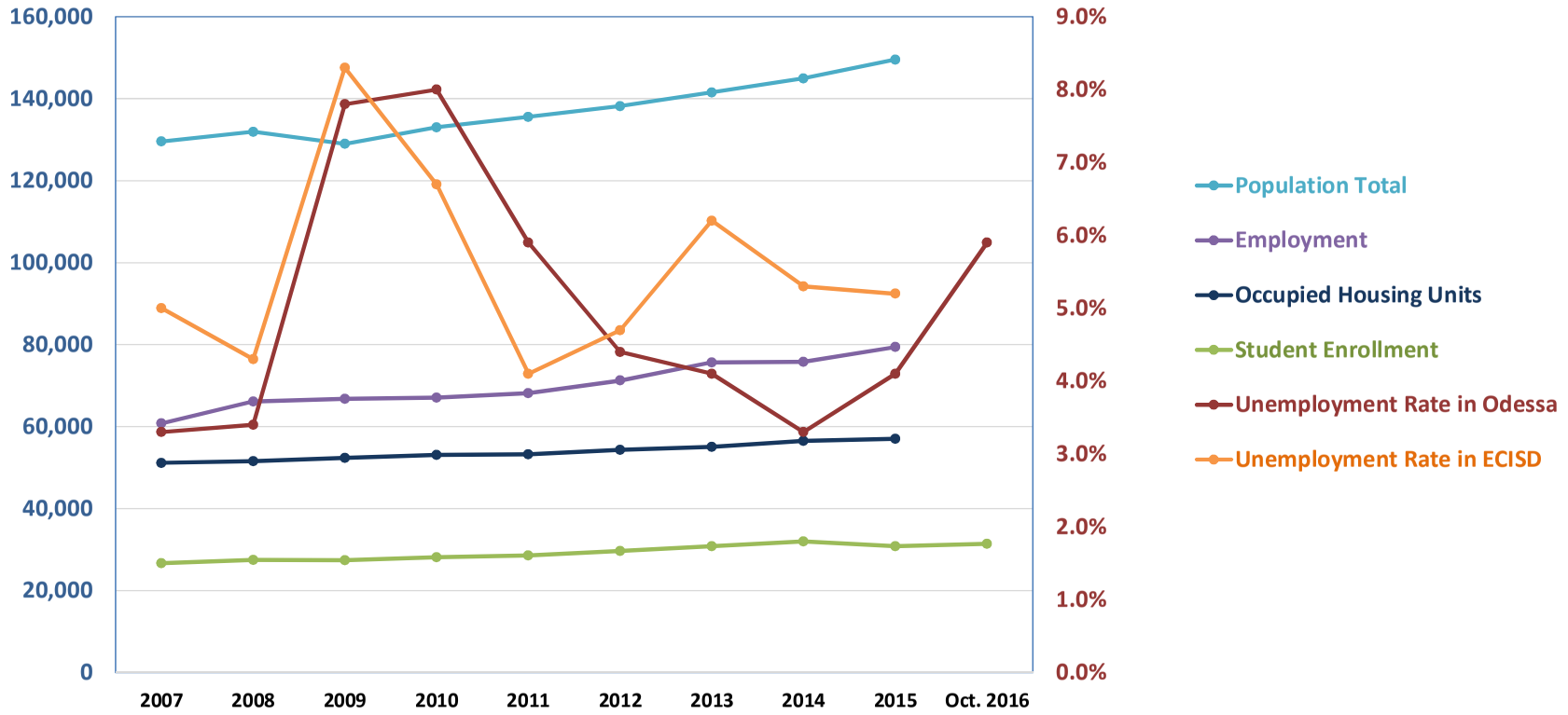
2015 Selected Socioeconomic Characteristics for Ector County I.S.D. as Compared with Adjacent and/or Comparable School Districts in the Area

		Ector County ISD		Abilene ISD		Lubbock ISD		Midland ISD		San Angelo ISD		State of Texas	
Educational Attainment													
	Population 25 years & over	***93,777***		***61,571***		***114,989***		***95,799***		***64,082***		***17,472,861***	
	Less than 9th grade	8,393	9%	3,528	6%	8,544	7%	5,747	6%	5,673	9%	1,559,568	9%
	9th to 12th grade, no diploma	13,305	14%	4,493	7%	11,525	10%	8,453	9%	5,232	8%	1,511,574	9%
	H.S. graduate	27,733	30%	20,007	32%	32,257	28%	24,413	25%	18,364	29%	4,425,654	25%
	Some college, no degree	22,661	24%	15,595	25%	28,233	25%	23,857	25%	15,473	24%	3,816,471	22%
	Associate's degree	6,487	7%	5,031	8%	7,112	6%	7,819	8%	4,162	6%	1,204,220	7%
	Bachelor's degree	11,324	12%	8,641	14%	16,622	14%	18,016	19%	10,655	17%	3,266,266	19%
	Graduate or professional degree	3,874	4%	4,276	7%	10,696	9%	7,494	8%	4,523	7%	1,689,108	10%
	H.S. graduate or higher		77%		87%		83%		85%		83%		82%
	Bachelor's degree of higher		***16%***		***21%***		***24%***		***27%***		***24%***		***28%***
Residence 1 year ago													
	Population 1 year & over	***156,525***		***103,533***		***202,620***		***151,028***		***99,998***		***27,092,848***	
	Same house	126,856	81%	78,562	76%	142,330	70%	122,796	81%	83,714	84%	22,723,345	84%
	Different house in the U.S.	***28,536***	***18%***	***24,707***	***24%***	***58,849***	***29%***	***27,209***	***18%***	***15,778***	***16%***	***4,147,314***	***15%***
	Same county	18,201	12%	15,569	15%	40,447	20%	14,496	10%	7,087	7%	2,522,075	9%
	Different county	10,335	7%	9,138	9%	18,402	9%	12,713	8%	8,691	9%	1,625,239	6%
	Same state	7,055	5%	6,598	6%	13,969	7%	8,865	6%	4,412	4%	1,072,207	4%
	Different state	3,280	2%	2,540	2%	4,433	2%	3,848	3%	4,279	4%	553,032	2%
	Abroad	1,133	1%	264	0%	1,441	1%	1,023	1%	506	1%	222,189	1%
Commuting to work													
	Workers 16 years & over	***73,929***		***51,896***		***94,693***		***78,621***		***47,297***		***12,556,719***	
	Car, truck or van--drove alone	62,658	85%	43,456	84%	72,456	**77%**	69,140	88%	38,405	81%	10,145,748	81%
	Car, truck or van--carpooled	8,821	12%	5,049	10%	14,907	**16%**	8,088	10%	4,336	9%	1,276,953	10%
	Public transportation (excluding taxis)	153	0%	235	0%	1,661	**2%**	49	0%	112	0%	189,234	2%
	Walked	546	1%	896	2%	2588	**3%**	389	0%	1,915	4%	195,341	2%
	Other means	218	0%	579	1%	957	**1%**	412	1%	911	2%	200,494	2%
	Worked at home	1,533	2%	1,681	3%	2,124	**2%**	543	1%	1,618	3%	548,949	4%
	Mean travel time to work (mins.)	***21.4***		***13.8***		***18***		***19.2***		***16.4***		***26.3***	

** Data Gathered From the American Community Survey*

Population, Housing, and Employment Variables -- Ector County I.S.D.

	Source	Geography	2007	2008	2009	2010	2011	2012	2013	2014	2015	Oct. 2016
Population Total	Am. Comm. Survey	ECISD boundary	129,570	131,941	128,988	133,015	135,545	138,193	141,542	144,932	149,557	
Occupied Housing Units	Am. Comm. Survey	ECISD boundary	51,151	51,551	52,397	53,070	53,275	54,309	55,034	56,510	57,024	
Student Enrollment	ECISD	ECISD boundary	26,680	27,443	27,435	28,126	28,533	29,649	30,857	31,971	30,857	31,383
Employment	Am. Comm. Survey	ECISD boundary	60,796	66,094	66,812	67,043	68,160	71,258	75,686	75,797	79,415	
Unemployment Rate in ECISD	Am. Comm. Survey	ECISD boundary	5.0%	4.3%	8.3%	6.7%	4.1%	4.7%	6.2%	5.3%	5.2%	
Unemployment Rate in Odessa	TX Workforce Cmsn.	Odessa	3.3%	3.4%	7.8%	8.0%	5.9%	4.4%	4.1%	3.3%	4.1%	5.9%



Recent Employment Trends
Ector County I.S.D.

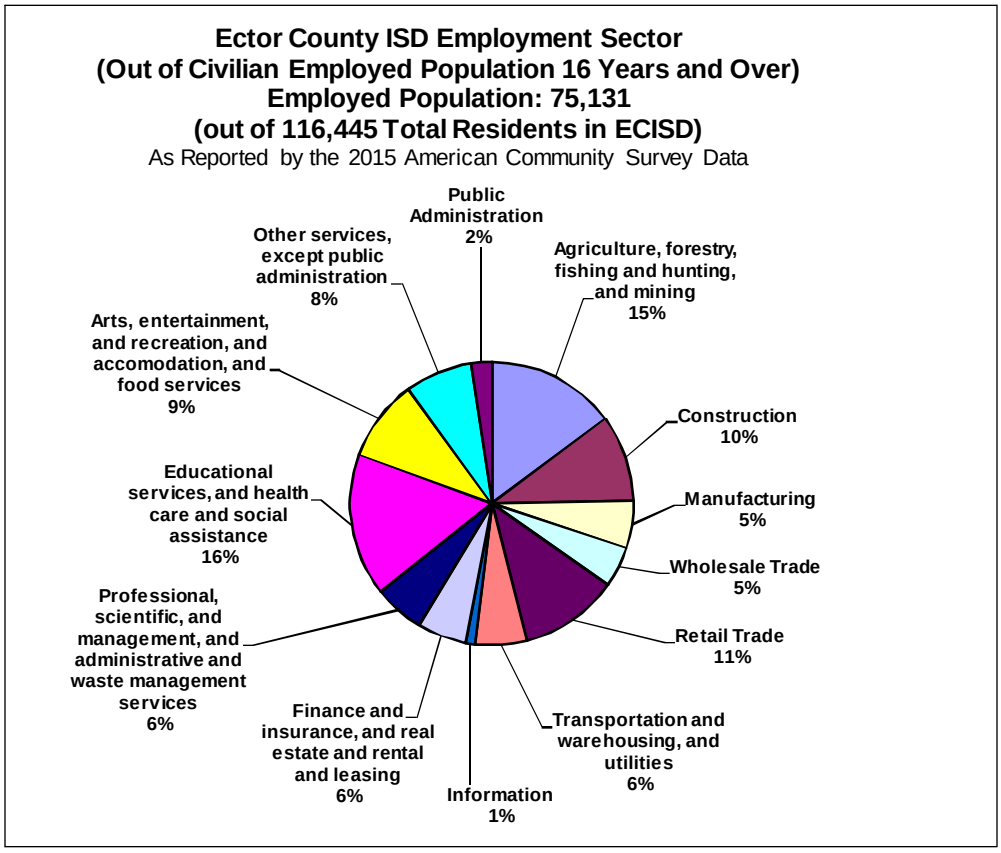


	December 2015	June 2016	December 2016	*6 Month Percent Change*	*Annual Percent Change*
City of Odessa					
Employment	**57,076**	**56,538**	**57,041**	**0.89%**	**-0.06%**
Unemployment Rate	***4.5***	***5.9***	***4.7***		
City of Midland					
Employment	**68,840**	**68,705**	**69,016**	**0.45%**	**0.26%**
Unemployment Rate	***3.5***	***4.3***	***3.7***		
Ector County					
Employment	**74,285**	**73,574**	**74,235**	**0.90%**	**-0.07%**
Unemployment Rate	***5.1***	***6.7***	***5.4***		

Ector County ISD Employment Sector
(Out of Civilian Employed Population 16 Years and Over)

Ector County ISD Population 16 Years and Over: 116,445
Civilian Employed Population 16 Years and Over: 75,131

Industry	% Employed
Agriculture, forestry, fishing and hunting, and mining	14.8
Construction	9.9
Manufacturing	5.4
Wholesale Trade	4.6
Retail Trade	11.4
Transportation and warehousing, and utilities	5.8
Information	1.1
Finance and insurance, and real estate and rental and leasing	5.7
Professional, scientific, and management, and administrative and waste managem services	5.7
Educational services, and health care and social assistance	16.3
Arts, entertainment, and recreation, and accomodation, and food services	9.4
Other services, except public administration	7.6
Public Administration	2.4



HOUSING PROJECTIONS 2

A major component of any Demographic Update is the need to understand the future housing stock in the District. The housing projections are developed for each active and planned subdivision and apartment. For most of this document, the data is grouped into "Planning Units." Planning Units are small portions of the District that are based on Census-defined block groups and are further subdivided when necessary, based on the District attendance zones, subdivision boundaries and apartments, roadways, etc.

Demographic vendors around the nation use these small geographic areas as well, since they are ideal building blocks for analysis and planning. The first map in the chapter details the Planning Units in Ector County I.S.D.

DATA USED FOR MAPFILES IN DEMOGRAPHIC UPDATE

In order to accurately assess platting activity, city ordinances, or development plans, PASA must have a very complete map of the District. Map layers include, but are not limited to, the following:

- Planning Units
  - Provide an organizational structure to the data and are used as building blocks for attendance zone design

- Aerial Images
  - Provides the ability to see clearing of land, construction, and addition of detention ponds and other changes in land use for future development

- Municipalities and ETJ Boundaries/Planned Thoroughfares/Planned Water and Sewer Lines
  - Show the boundaries of these entities so that the impact of various ordinances regarding lot sizes, setbacks, height requirements, and other factors can be assessed
  - Depict the planned new arterials and/or roadway improvements that will impact the District's future growth
  - Delineate the planned water pipelines and sewer lines that will open up undeveloped sectors of the District for potential residential development
  - Show Utility District boundaries, based on several different sources (as available for the District)

- Parcel Ownership, typically from the Appraisal District

- Allows future development patterns to be pinpointed by parcel and changes in ownership assessed on an annualized basis

♦ Active Oil and Gas Pipelines
- Illustrates the portions of parcels that are less likely to develop

♦ Concept Plans and Platting Activity
- Shows the short-term expected development, based on initial concept plans, preliminary and final plats

♦ Existing, Active, and Future Subdivisions, and Apartments, Townhomes and Condos
- Creates a visual image of which portions of the District are growing rapidly and which are more stable, as well as outlining the specific boundaries of each current and future development

♦ Existing Schools and Future School Sites
- Shows which District sites to utilize for viable attendance zone planning

METHODOLOGY FOR DEVELOPING HOUSING PROJECTIONS

Much of this Chapter discusses the new homes and apartments projected by Planning Unit. These data have been developed through:

INTERVIEWS

- with city and county planners, engineers, commercial realtors and other realtors, builders, developers, landowners, and other experts. These interviews are very extensive, and rely on local knowledge of the real estate market. Information gleaned from these interviews is invaluable, and is the basis of much of the Demographic Update.

HISTORICAL DATA ANALYSIS

- analysis of Census data, especially the annualized American Community Survey for Ector County I.S.D., and the historical trend analyses (of both the District and of comparable and/or surrounding districts)
- evaluation of the manner in which student growth trends are correlated with housing resale trends, such as the regeneration or decline of specific neighborhoods in the District;

OVERLAYING OF ZONING, FUTURE LAND USE PLANS, AND ORDINANCES

- incorporation of expected impacts of city (and county) zoning, future land use plans, and ordinances regarding residential development
- accounting for drainage, flood plain, and other topological features that would prevent full development;
- inclusion of major thoroughfare plans and/or roadway improvements that will affect housing growth;

PARCEL ASSESSMENT

- assessment of the potential use of parcels [that are undeveloped] as ultimately either single-family or multi-family land uses;
- assessment of sparsely developed parcels for potential replacement with higher density residential uses,

or other types of land uses.

By utilizing the above-referenced data bases, PASA was able to project new housing units by subdivision and by apartment, as well as for specific townhome, condo and loft developments. These projections are summed at the Planning Unit level, and are used most often in the remainder of the report by Planning Unit. The last spreadsheet in this chapter, however, shows the data by projected development, in detail.

The projections are considered most useful for the next five years, as few developers or land-owners have precise long-term plans that exceed a five-year timetable. Thus, only the first five years of residential projections are considered reliable and useful for short term planning, and the remaining years are included for completeness, representing useful benchmark data for applications to school facility planning.

PASA developed these projections with study of, but without heavy consideration of, past trends. Thus, this assessment is a uniquely independent analysis geared toward future trends rather than a dependency on past trends.

Some landowners, builders, or developers will either get ahead or behind their construction schedule. For Ector County I.S.D., PASA has attempted to develop a conservative Moderate Growth Scenario for existing subdivisions, and the build-out potential of as-yet-to-be-developed subdivisions. Thus, there will be a strong potential for the projected number of new housing units to be slightly low relative to actual homes constructed for each year of the projected time frame.

GENERAL HOUSING TRENDS

Housing data is summarized and organized in this report at the Planning Unit level. These Planning Units were created using the Census-defined block groups, the existing attendance zones, major roadways, parcel ownership, and the like. Maps of these Planning Units are shown first in this chapter, and can be used to understand the organization of the data throughout the report.

MLS home sales in Ector County in 2016 increased slightly (1.4%) over 2015, but their increases were below those seen in 2012 and 2013. December saw an 19% increase in sales vs. December, 2015. An increase in the average DOM (70 days on market vs. 48 days in 2015) serves as a reminder that this is a different environment than the 2012-2014 boom. Median prices of homes sold in 2016 in Odessa was $165,000 vs. $198,000 in 2014.

In both residential building permits and MLS sales, the years 2012 and 2013 are visible anomalies. Construction has continued to strengthen in single-family homes and townhomes. There are two apartments currently underway. There are no hotels begun and no condominiums. At the same time, there are many multi-family complexes planned within the District over the next ten years.

Many new developments have seen higher density housing, in the way of smaller lots and smaller home sizes. This was especially true in the large subdivisions in east and northeast Odessa. However, higher density means smaller lots and detached houses under 2,000 square feet. Also noteworthy is the absence of condominiums in any future forecasts. In 2016, 82% of District students resided in single-family housing. In 2016, the MLS data reflected an increased number of sales and lower median prices, reflective of this higher density housing. PASA is not projecting any condominiums in the next several years, as this type of housing receives little local

interest.

With the increased inventory of available homes and the slowdown in hiring in the energy fields, hotels used as workforce housing and temporary housing for families has declined. This is seen in the availability and lowered price in hotel rooms.

PASA reviewed all data with special focus on the large developments which would have the most impact upon enrollment in Ector County I.S.D. In addition to reviewing building permits and plats submitted and approved, contacts were made with builders, developers, realtors, and city officials to adjust forecasts and timelines to the reality of the precipitous drop in the price of oil and its impact upon Ector County. One developer said "we've been through busts and booms before. We know how to adjust the pace of business and when to just hunker down". That is evident in the slowed development involving infrastructure expenses. Smaller builders building custom homes expect increased sales over 2016; however, caution rules the day.

The largest builders have substantial back office support to assist in their developments. If they offer financing, insurance, and a streamlined purchasing process, they can be very competitive in developing large subdivisions that are affordable to middle income families. The price points of the large developers are $150,000-$250,000. Over half of all houses sold in Odessa in 2016 were in this price range. Other builders are developing subdivisions from $125,000. Of course, there are multiple custom home builders at all price points into the $1,000,000+ range. As the market demands, there are housing options at all these prices. Since 2014, lower priced homes are selling. Prices at North Park reflect the choice of the smaller, less expensive homes. Most are at or near the entry price. The multiple advantages of the largest builders permit them to build and sell even in an economic downturn.

It is recommended that Ector County I.S.D., the City of Odessa, and the major developers plan together. Coordinating city parks, housing developments, and schools can leverage their investments by strategically placing schools and parks to best serve the communities. Shared outdoor facilities enhance schools, ensure maximum usage of parks, and enhance the community quality for all residents. The Texas Parks and Recreation has participated in joint community efforts which leverages local dollars even more.

Building and Septic Permits

PASA analyzed building permits within the City of Odessa for the years 2002-2016. Also, PASA evaluated the new home permits for 2016 for each subdivision and Planning Unit. This data is very important to analyze to understand the various pockets of in-fill occurring throughout the District.

There were 455 permits issued for new homes in Odessa in 2016 -- compared to 469 in 2015 and 434 in 2014. Though this was a reduction from the 685 new homes in 2013, this past year was strong, as some subdivisions were reaching build out, and others were just beginning. Jobs with wages high enough to support home purchases remain the driving force in the housing trends. Additionally, some local home builders recognize the market niche of young families in the area, and are thus building communities that this huge demographic group can afford.

Water Infrastructure and Roadways

The next map in the chapter shows the municipal boundaries within the District. As mentioned above, the various rules and regulations of the City of Odessa will control development within the City boundaries and nearby, with more opportunities for various sorts of development outside the municipal bounds. Ector County now requires standards for roadways within residential developments such as MHPs or subdivisions for manufactured homes. This means that private roads must be sufficient to permit school buses to transit, turn around and load/unload. Large rural developments often have homes a great distance from a highway, so this requirement will increase safety for school children in the County.

Several factors impact residential development in Ector County. The availability and security of water and septic systems is one of these factors that is critical for development in areas outside the City of Odessa. There are three active municipal water districts in the county, with one additional municipal district in the developmental process. The next map in the chapter details the Utility Districts in E.C.I.S.D.

The aquifers that run throughout E.C.I.S.D. are shown next. These are very important to the ability of homeowners and developers to obtain adequate water supplies. It is difficult to discern which parcels will have successful water wells and which will not. Some wells may strike water, but in insufficient amounts, and must then rely on storage tanks and supplemental pumping. Others may find no water at all.

The City of Odessa is a member in the Colorado River Municipal Water District. This municipal water district has both surface water reservoirs and underground wells. The three lakes to the east are frequently critically low. Until recent rains, they were filled to about 13% of capacity. Additionally, evaporation in the summer can be as much as the water pumped from the lakes. The deep water wells west of Odessa, in Ward County, are pumped to the City of Odessa, and the City then resells water to the Ector County Utility District and to industrial customers. When the fourth municipal district (west of the Ector County Utility District) begins service, the City of Odessa will provide water to them as well.

The Ector County Utility District provides water to much of West Odessa. This water is purchased from the City of Odessa. There are 4,966 water customers for this utility in 2016, an increase of 71 (1.45%) over 2014. Many residences west of Loop 338 may also depend on water wells.

Areas south of the city do not have the subterranean rock formations and can install septic systems with less expense and difficulty. Builders also report greater likelihood of success in drilling water wells. Nevertheless, these financial obligations add considerably to the cost of home ownership in rural areas.

In the Gardendale area, the Greater Gardendale Utility District grew so near to capacity that a moratorium on additional meters was imposed. It remains in place, likely through 2018. Additional wells in the future will increase the likelihood of further development. In the meantime, new residences must drill their own wells, sometimes discovering insufficient flow for household use. The value of the Utility District is reflected by the acceleration of housing permits in rural areas.

A second, serious infrastructure impediment is the difficulty in installing septic systems in rock. The rock formation in areas west of the City requires a soil substitution, greatly increasing the cost of a septic system to as much as $15,000. When the price point of a subdivision is geared for first time homebuyers, the additional costs of water and septic systems discourage development. Several areas in West Odessa have such impediments, and this has slowed new site-built and new mobile homes in this sector of the District

Transportation Improvements

Major infrastructure improvements have facilitated the development of Odessa. Loop 338 was widened from Yukon to the Andrews Highway. The divided highway received traffic lights and plans for an overpass at the Andrews Highway/Loop 338 intersection. The City of Odessa extended water and sewer pipelines, which will be a great advancement for the area. This will promote commercial development, especially along Loop 338 and Faudree Road. It will also promote residential development in the newly annexed areas.

County officials are discussing roadway improvements in the area, including the possibility of a new road which might connect the South along the Crane Highway, perhaps Apple Street to Farm to Market 866. It was suggested that new arterials offering improved access to I-20 and downtown would be an incentive to development in south Ector County. To date there has been no development in this regard. Ector County now requires that new subdivisions developers meet county standards for all roads and that they ensure sufficient water supply. This action may spark new development and make financing more accessible for rural development. The Southern extension of John Ben Shepperd Parkway will facilitate development in industrial and commercial industries.

Pipeline and Well-Site Challenges

Among the unique features in the Permian Basin are the spider web of pipelines, well sites, tank farms, and other components of the oil and gas industries that dot the landscape throughout Ector County. These are reminders of the natural resources which are bringing unparalleled prosperity to the area, but they are also limitations on residential construction, and they require careful study prior to planning single-family dwellings. They also cause added expenses, and require unique safety precautions. Further, accouterments of the energy industry lessen the number of residential units per acre. This is evident in plats of developments in Ector County. These must be accounted for when making projections of future housing.

PASA has also analyzed the recent changes in ownership of all the parcels in the District, and has also assessed the large tracts of land currently For Sale. Understanding changing ownership can help the District understand which portions of the District may be beginning to develop. These parcels are highlighted on the next maps in the Chapter.

SINGLE-FAMILY HOUSING

The master planned community, Parks Bell Ranch, east of Faudree Road, deserves individual mention because of its scope and impact. Comprised of over 500,000 square feet of commercial development, at least two large apartments, and approximately 1,700 acres in Phase 1, this master planned community will change the traffic patterns, population density, housing opportunities and retail opportunities. Phase 1 plans for475 single family homes, built by DR Horton Homes, in the $175,000 range, building at the estimated rate of 20 per month for 36 months. The price of these homes will attract young families who will likely have children in school. Also in Phase 1, two or three apartment complexes, with a total of 1,000-1,100 units are planned. This 1,700 acres may have several thousand additional homes at completion, with build-out expected in 20-30 years.

In the subsequent phases, there will be an additional 1,800 acres, much of which is expected to be residential development. DR Horton plans to build up to 1,500 homes. Weigner Apartments plans up to 1,000 apartment units on 53 acres. This community will likely build out in ten to twenty years. This second phase may contain larger homes, townhomes or garden homes, based upon demand. At build-out, there may be 5,000 or more residential units of many sizes, types and prices. Significant space has been set aside for parks, trails, and schools sites. A large E.C.I.S.D. parcel lies adjacent to Parks Bell Ranch, and two identified school sites are within the MPC.

Preliminary discussions are underway for a second master planned community that would bring additional commercial and residential development to Ector County. There are no details known at this time beyond the planning for an estimated 3,500 acres in northeast Ector County.

Large, planned subdivisions in East and Northeast Odessa demonstrate the continuing housing demand for homes a young family can afford to buy. North Park, Parks Legado, Castleridge, Legado Estates, Renaissance Estates, Vista Del Norte, and Stonegate are recent examples of the build-out of successful subdivisions. Additional homes in North Park will number over 800. Desert Ridge plans 750. Old Course Estates has 246 developed lots. Mardi Gras Estates is developing lots for 475 homes. Builders will build what they can sell, adjusting pace to meet buyer demand. PASA has cautiously projected housing growth based on extensive data.

Builders of the large subdivisions have ambitious plans. These are significant for the enrollment in the Ector County I.S.D. These major subdivisions have the financial depth to withstand economic turmoil, as the high-wage earners in the Permian Basin can qualify for mortgages which are offered by the major homebuilders. The focus has been on developing communities for the residential price range of $150,000 to $240,000. In 2016, Betenbough Home Builders built 240 homes in North Park Subdivision where they have 107 under construction on 02/2017 and plan to complete 250 by end-of-year with a price range of $150,000 to $200,000. New homes saw a slowdown in beginning subdivision infrastructure resulting in a delay in home development. Nonetheless, Parks Bell Ranch increased their pace of construction and are opening a new section for home construction in May, 2017. North Park I and North Park II have a combined 853 students in 2016. Ninety-one students attend District schools from Parks Bell ranch in 2016. Permian Homes is concurrently developing DesertRidge, Devon Court, and Enclave @ Mission. They also are opening new sections and report increasing sales. These home builders represent approximately 90% of new homes built in 2016.

The slowdown in the energy sector impacted housing as some employees transferred away. Buyers become more cautious during slowdowns, especially volatile ones such as Odessa has experienced repeatedly. Builders are selling more homes at the bottom of their price range. The economy of scale makes it possible for a buyer to have a new home with new appliances, double car garage, fenced yard and multiple bedrooms and bathrooms for no more per month than rent.

The impact upon the schools will be experienced in the northeast quadrant of Odessa. Single-family, townhome, and apartment developments have opened in this part of Odessa, from the Andrews Highway east to the County boundary.

Single-Family Projections

The traditional single family residential developments projected to gain the most new housing units during this 10-year projection period include:

Subdivision Names or Owner(s) Names:	Planning Unit:		2017-2021	2021-2026	2017-2026
Parks Bell Ranch	**9A & 9C**		873	1082	**1955**
Northpark	**58A**		1100	50	**1150**
Desert Ridge I & II	**76**		490	360	**850**
James Hurt parcel	**9A**		24	465	**489**
Mardi Gras	**58A**		300	175	**475**
James Hurt parcel	**58A**		0	265	**265**
Total Above Subdivisions:			**2,787**	**2,397**	**5,184**
Total Single-Family Housing Projected:			***4,070***	***2,961***	***7,031***

Parks Bell Ranch, with 3,500 acres, will likely build-out in approximately 20 years, well beyond the scope of this Demographic Update. The build-out timeline for the future Desert Ridge will depend on how much land is developed. The potential future as-yet-unnamed Master Planned community will likely be 3,500 acres, and will build out over 20 years.

Employer Provided Housing

Another feature unique to the Permian Basin and other energy "boomtowns" is employer-provided housing. Two large workforce housing facilities in Ector County house approximately 600 employees in single occupancy rooms with dining halls and lounge areas. There are no dependents at these facilities, so the District does not receive additional students from them. Iron Horse Ranch, for example, houses 300 Haliburton employees.

Also, employees who work on well sites and other drilling jobs may live in RVs while working in Ector County, returning to their permanent home elsewhere on days off. PASA interviews with those involved in workforce housing provided data suggesting that these employees in workforce housing commute from other states or geographic areas, never becoming permanent Ector County residents.

New Hotel Developments

PASA is projecting some additional student growth to be seen in new hotels. This is unique to Ector County, in that some hotels are maintaining student populations as families move to Odessa for employment and reside in hotels until permanent housing becomes available. Though there are anecdotal estimates of students currently residing in hotels, PASA's data analysis revealed very few gave hotel addresses as their homes. In 2014, 49 students had addresses geocoded in hotels. In 2016 that number fell to 26.

Mobile Home Park Development

Approximately 600 manufactured homes a year are titled in Ector County. In 2016, 277 were new manufactured homes that were likely going to be in residential use. The uses of the remaining 323 are unknown, but a sizeable number of these were purchased for non-residential purposes. Some are used for temporary or long-term workforce housing. Others are used as offices or other non-residential purposes. The aforementioned 277 units are for conventional residential use, and they usually depend the availability of water wells and septic systems. These data have been helpful in assisting PASA staff to geocode students and to identify where future mobile homes may be located.

City code requirements for new Mobile Home Parks are sufficiently rigorous to preclude development of new Parks within the city of Odessa. In interviewing mobile home park operators, there were rarely vacancies in 2014. However, in 2016, there were vacancies, especially in the newer mobile home parks and in RV parks. One owner observed that about one-third of residents had children in school. Some of these were mobile home residents, and some were living in RVs. Other mobile home parks were filled with energy-related employees who were on assignment in the oil fields surrounding Odessa.

A new subdivision in Midland County, Bates Field Estates, is devoted to manufactured housing. It is one of few such developments south of I-20 in Midland County. There are currently 15 lots occupied. The 200-250 lot development has a strong likelihood of having many students. This new subdivision has been factored into PASA's student projections.

Due to the more stringent requirements for building parks in the City of Odessa, over 80% of mobile homes titled in Ector County each year are outside the Odessa city limits. In 2016, there were 597 manufactured housing units titled in Ector County. Of these, half were oil-related companies, and the purposes included offices at well sites, as well as workforce housing. The remainder were mostly outside the City of Odessa. In 2016 PASA identified 277 manufactured homes titled to individuals in the county. Again, most, but not all were outside the city. Many MHPs contain RVs; others are exclusively for RVs. A new RV park in Gardendale with 98 lots opened in 2016, two lots vacant.

Mobile homes have lost 182 students from 2014 to 2016 in Ector County, which is a loss of 10%. It is a challenge for the District to project where mobile homes may be located since many are scattered through the rural areas. PASA has made every effort to identify new and developing MHPs.

MULTI-FAMILY HOUSING

Apartment growth in Odessa since 2009 has been astounding. Prior to 2005, when Sedona Springs apartment complex was built on University Blvd., it had been 24 years since Odessa had built a new apartment. From 2009 to today, eight large apartments were built in Odessa with a total of 1,710 housing units. Two complexes, with a total of 441 units, are under construction currently. There are more complexes planned within five years. Weidner Apartments is planning 1,000-1,100 units on 53 acres on Faudree Road, for example. This volatile and fluctuating speed of development is illustrative of the impact of the energy related industries upon growth and development in Odessa. Nowhere is this more evident than in the apartment industry.

The areas with the potential to gain the largest number of new multi-family housing units during this 10-year projection period include:

Apartment Names or Owner(s) Names:	Planning Unit:	2017-2021	2021-2026	2017-2026
Parks Bell Ranch	**9A & 9C**	725	475	**1200**
Crossroads I & II	**9B**	175	450	**625**
Legado Ranch	**140**	260	0	**260**
Total Above Complexes:		**1,160**	**925**	**2,085**
Total Multi-Family Housing Projected:		***1,460***	***925***	***2,385***

AFFORDABLE HOUSING

The Odessa Housing Finance Corporation, the City of Odessa, and the Odessa Housing Authority have addressed the need for affordable housing in several ways. Home ownership has been a primary goal, with families able to purchase attractive homes with assistance in making the down payment. A planned affordable subdivision, in Planning Unit 60, will have 110 homes. One apartment, currently under construction, will have 181 units. Single-family homes have been built in numerous sites across the city of Odessa, with additional homes planned. These are included in PASA housing forecasts. The Odessa Housing Authority also provides rental assistance with Section 8 vouchers which are in use throughout the County.

The City of Odessa has made a major commitment to a new convention center and redevelopment effort for Downtown. Interest was also expressed for Downtown housing. Should apartments be constructed near downtown, they may add additional students, especially if they are affordable units. Multi-family housing geared for the urban professional may be in the future; however, these rarely attract many families with children. These are dependent upon the rent being within the limitations established by the Department of Housing and Urban Development (HUD) guidelines with no restrictions on geographic location.

On an annual basis, PASA monitors the Competitive Tax Credit Housing Program through which money is distributed to private developers for the construction of affordable multi-family housing by region across the State. In recent years, the Texas Department of Housing and Community Affairs has strengthened the rules guiding where these new properties may be built. In order to receive these credits, the poverty rate in the selected site's neighborhood must generally be below 20%. A development is likely to receive tax credits if the schools in the neighborhood meet accountability standards and a tax credit development has not been built in the area within fifteen years. Both in 2016 and in the upcoming 2017 cycle, no tax credit housing applications were submitted for sites within Ector County I.S.D. In the last two years, the only submissions for tax credit housing in the region have been in Midland and San Angelo.

Inside the Loop

The central part of Odessa contains many stable neighborhoods and predominantly single-family homes. There were individual instances of a house, or a few houses, completing an existing, older subdivision. In addition to this infill of some homes, regeneration was identified, as original homeowners relocate and young families move into the area. Neighborhoods built in the 1950s and 1960s are ripe for such redevelopment which will not necessarily increase housing; however, it may increase the student enrollment significantly, as younger families with children will refill the homes.

West Odessa

West Odessa, the largest residential area outside the loop, is faced with the obstacles of water and septic system difficulties. Several large subdivisions, platted decades ago, offer opportunities for infill development. Examples are along Knox Street, 16th Street, and areas east of Mark Twain. Though much smaller than the large subdivisions developing in the East and North, subdivisions such as Desert Willow, Knox Village ranchettes, and Westmoor Acres have many available acres. However, West Odessa is limited by its lack of zoning and utility availability. This discourages development by any large home builder, and makes financing more difficult.

Several mobile home parks and RV parks throughout West Odessa offer housing options that are more affordable. There are fewer restrictions in West Odessa, and the land is less expensive. Yet, the lack of zoning and utilities makes financing more difficult and resale less sure. Additionally, the many well sites and pipelines limit building. A significant area-wide plan would be required to design community growth amidst these obstacles.

Rural Development

Ector County covers over 900 sq. miles, including large swaths of flat, arid, unpopulated land. The development of Odessa has expanded east into Midland County. There is also ample room for continued growth to the north, west and south. However, while the rural areas offer great space and freedom from restrictions in building, they do not have services, infrastructure, and utilities. Numerous small mobile home parks and RV parks abound. Two large manufactured home subdivisions are developing: Sterling Park on the south edge of Odessa, and Bates Field Estates, in Midland County, south of I-20. Each is over 200 acres and may have many students.
Though small developments and individual homes in rural areas seem isolated, their overall impact is significant. Growth in the rural areas is made further difficult by the likelihood that mobile homes and RV parks may have sudden and dramatic increases or decreases. In Ector County, this is largely an effect of the energy sector jobs which are infamous for “booms and busts.”

From 2014 to 2016, student enrollment in rural areas of Ector County increased from 1,208 to 1,382, a gain of 174 students (14%).

Transfer Students from Midland County

One additional factor involves out-of-district transfer students. The boundaries of E.C.I.S.D. are Ector County boundaries. However, 181 students transfer from the portion of the City of Odessa in Midland County, with 24 transferring in from Midland County outside the City of Odessa. Another 73 students had addresses that were not able to be geocoded.

The earlier discussed Parks Bell Ranch development will include over 235 acres in Midland County. It is difficult to ascertain the extent to which additional students may transfer to Ector County schools from Midland County. Plans are in place by Parks Bell Ranch developers to place the townhomes and zero lot line homes in the Midland County sections of their development. These will house fewer students, as some are designed to appeal to retirees.

The success of the Mission Dorado area of Odessa has led to significant residential development. Since many of its residents attend school in Odessa, this area is especially important to this study. Geographically it is the eastern part of Odessa, albeit in Midland County. In this study, PASA found the parcels of developable land along the Ector/Midland boundary are highly sought. They develop as one area with no regard for the county line. This area is where Ector County residential growth exists. It will bring businesses and professional services. The regional hospital is in the Mission Dorado area. The Odessa Country Club and the Mission Country Club are also there.

A recent non-residential development, the Cinergy Complex, is an ICA initiative with a multi-screen movie theater, laser tag and other entertainment and restaurants. Certain to follow are residential developments. Located near Highway 191 and Mission, this would be a farther extension into Midland County. In the larger picture, it is a piece of the East Odessa growth pattern. Recent residential developments in this area have met great success. The difficulty for Ector County I.S.D. is to understand just how many students this portion of Odessa will send to E.C.I.S.D., and whether or not the plans for E.C.I.S.D. should include students in this area.

It is the prerogative of the school district to establish a policy to accept transfer students. With the increasing student enrollment and the surge in home construction on the eastern District boundary, a policy is needed to determine when, and under what conditions, the District will accept students from other districts. At this time, all subdivisions and other housing types in the western portion of Midland County have a low percent or ratio of students attending Ector County
I.S.D. schools. It is preferable to establish policy and practices in advance of the increased growth which may unduly pressure school facilities.

TOTAL PROJECTED FUTURE HOUSING

The chart below shows the total projected additional housing occupancies by type for the next ten years. This data is summarized in maps and a lengthy spreadsheet at the end of the chapter. PASA is projecting a total of 9,881 units to be newly occupied in Ector County I.S.D. over the next decade.

	Single-Family Housing	Multi-Family Housing	Townhomes	MHP	Total Projected Units
Jan 2017-Sep 2017	474	60	28	63	625
Oct 2017-Sep 2018	708	230	66	64	1,068
Oct 2018-Sep 2019	731	200	26	82	1,039
Oct 2019-Sep 2020	586	295	16	42	939
Oct 2020-Sep 2021	782	325	16	41	1,164
Oct 2021-Sep 2022	789	350	2	19	1,160
Oct 2022-Sep 2023	700	175	-	-	875
Oct 2023-Sep 2024	768	300	-	-	1,068
Oct 2024-Sep 2025	756	225	-	-	981
Oct 2025-Sep 2026	737	225	-	-	962
Jan 2017-Sep 2021	*3,281*	*1,110*	*152*	*292*	*4,835*
Oct 2021-Sep 2026	*3,750*	*1,275*	*2*	*19*	*5,046*
Jan 2017-Sep 2026	*7,031*	*2,385*	*154*	*311*	*9,881*

Based on changes observed in Ector County from 2014 to 2016, the strong preference is for detached, single family homes. With salaries above average in E.C.I.S.D. ($65,454 in 2015) and a plethora of housing choices within financial reach, the choice seems to be for continued growth of new homes. This District has a very high percentage of single-family dwellings compared to most Texas school districts. This appears likely to continue. In 2014, 84% of students lived in single-family homes; in 2016, the percentage was approximately 87%.

Midland County Housing Projections and Student Data: Housing projections in the near-in portions of Midland County that are predominately inside of the City of Odessa have also been studied. No long-term future residential developments are included in these Midland County housing projections. The new Midland I.S.D. Yarbrough Elementary (which is ~12 miles from the western boundary of Midland I.S.D.) and other Midland I.S.D. schools should suffice to handle all future Midland County residential development. Only those students that are currently in the older, existing residential developments, as well as those in currently active subdivisions are included in PASA's housing and student projections. An important caveat is that these students are treated as transfers in the data analysis of both current students and for future students.

As an example of long-term development that is omitted from the housing projections because it is in Midland County is Bobby Cox's sizeable planned subdivision of over 660 homes north of the Mission Country Club. No signs of development were evident on the District drive. There are no plats filed. Preliminary plans were drawn in 2014 which led to inclusion in the 2014 PASA database, but excluded in this 2017 set of housing projections. It is likely that the developer(s) may be waiting for a less volatile time to pursue such a major investment. Mr. Cox is a long-time, successful local businessman. His acreage is sizeable, some in Odessa boundaries, some in Odessa ETJ, and a portion outside Odessa completely. Most developers ask the City to annex them, providing access to City services and utilities. This development is considered likely to be developed near the end of this 10-year study or beyond.

The final maps and charts in this chapter detail the projected added housing occupancies, by development and by Planning Unit, for each year of the next ten years. These are shown in map form, and then by development

name and Planning Unit, in a lengthy table at the end of the chapter. Both single- and multi-family units are shown together, with notations as to what sort of development is expected for each development. The tables show the projected new developments for E.C.I.S.D., and a portion of Midland county projections are also shown.

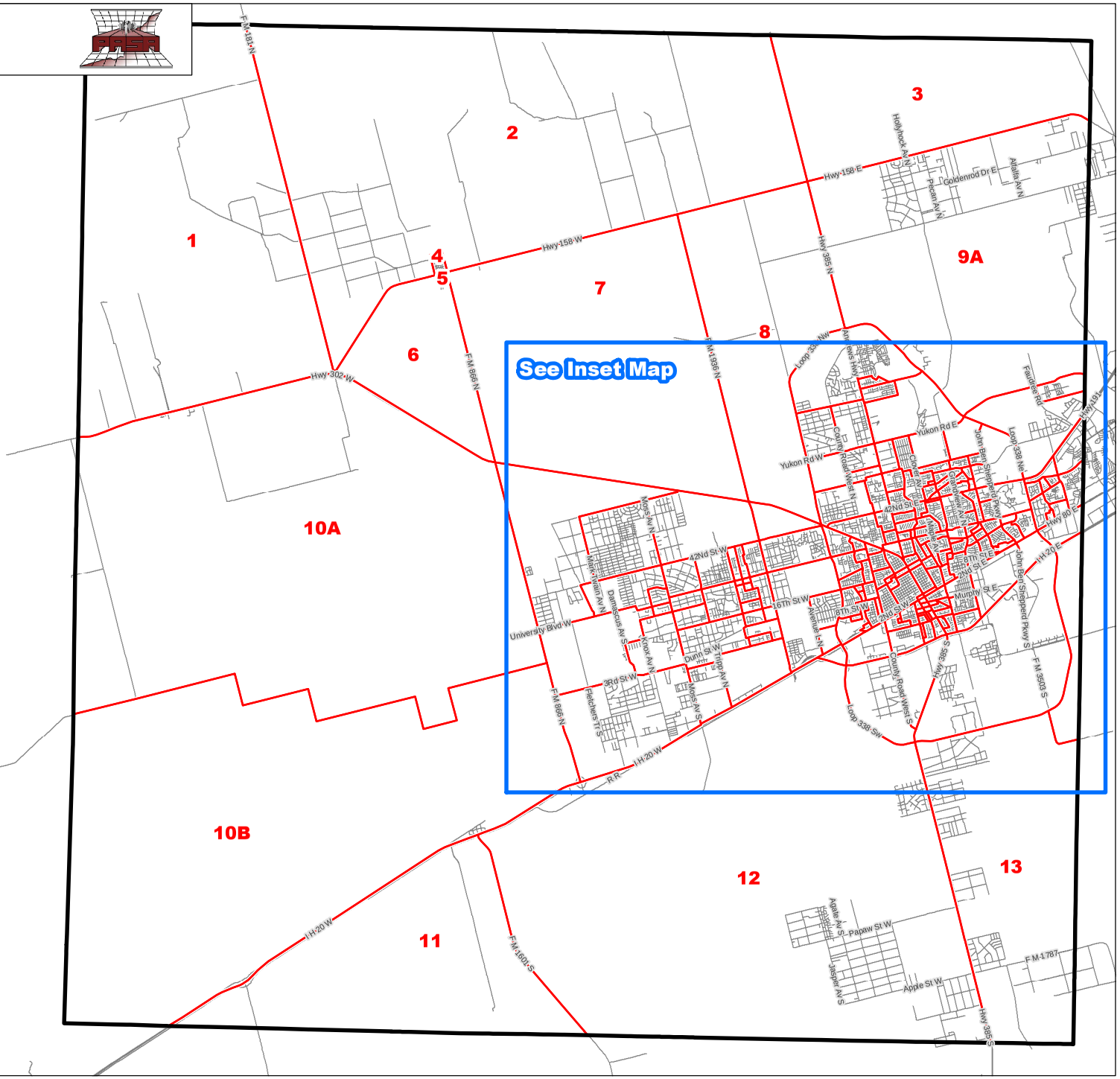
Planning Units

Ector County I.S.D.

Map Layers

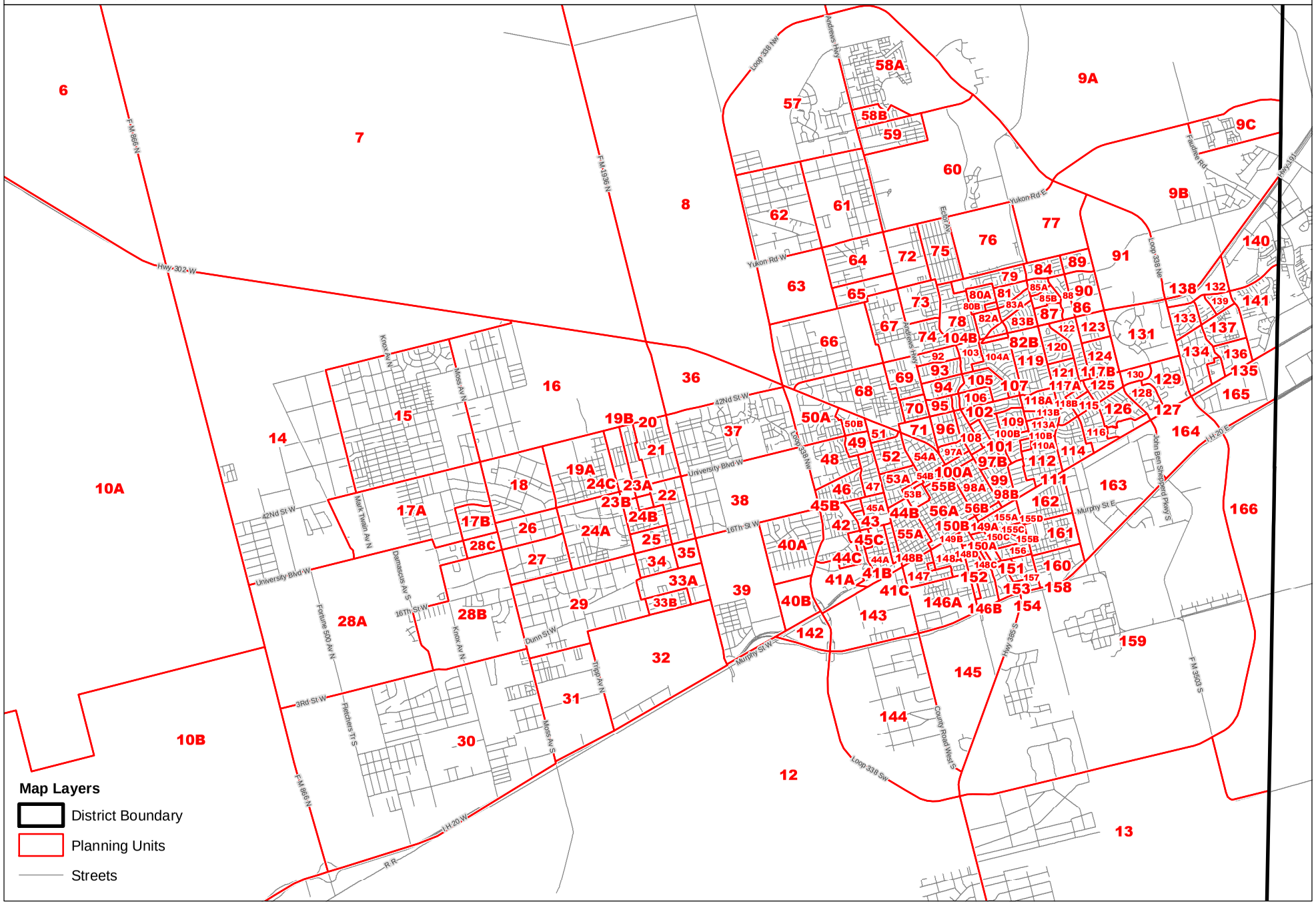
- District Boundary
- Planning Units
- Streets

0 1 2 4 Miles



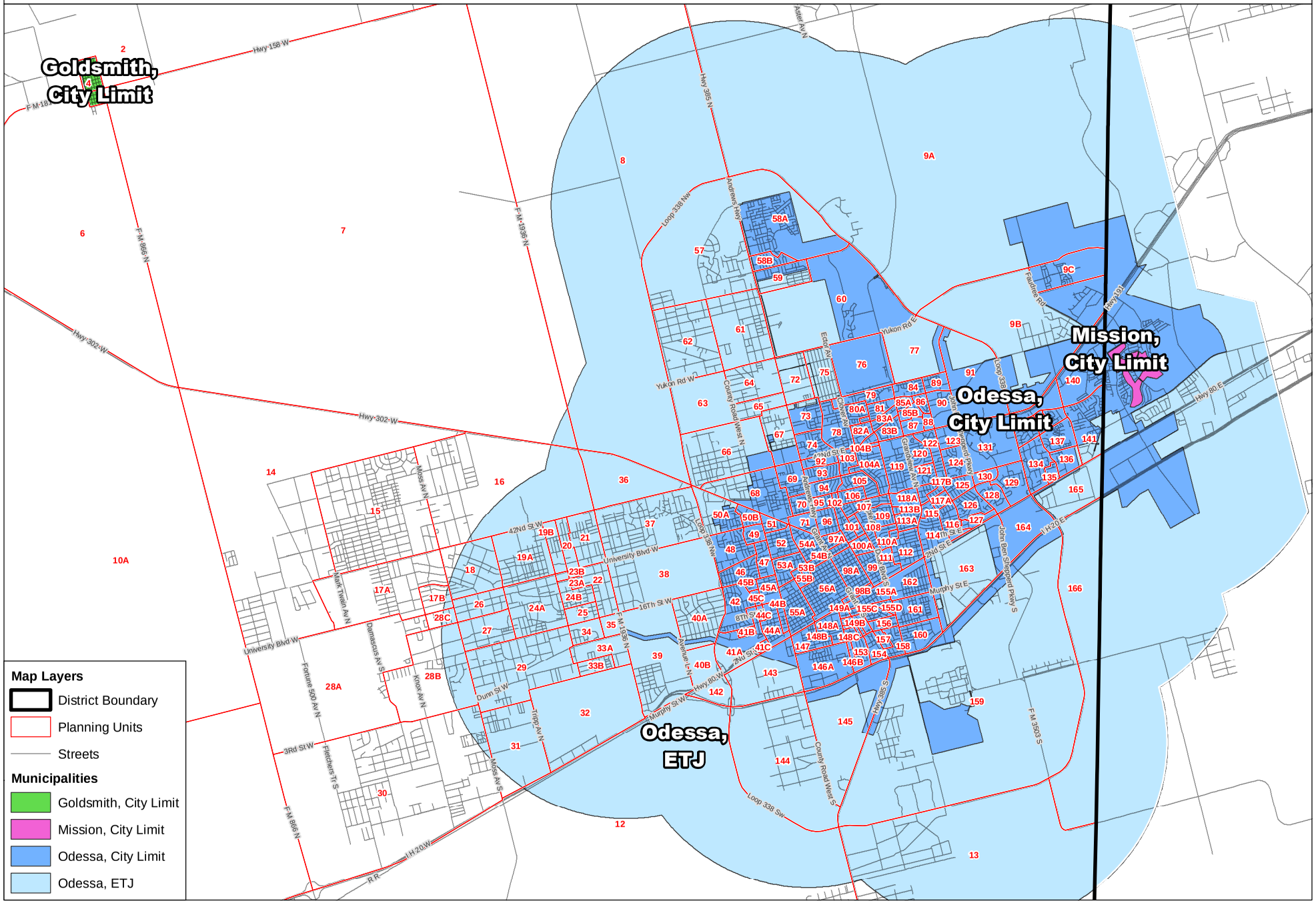
Planning Units

Ector County I.S.D.



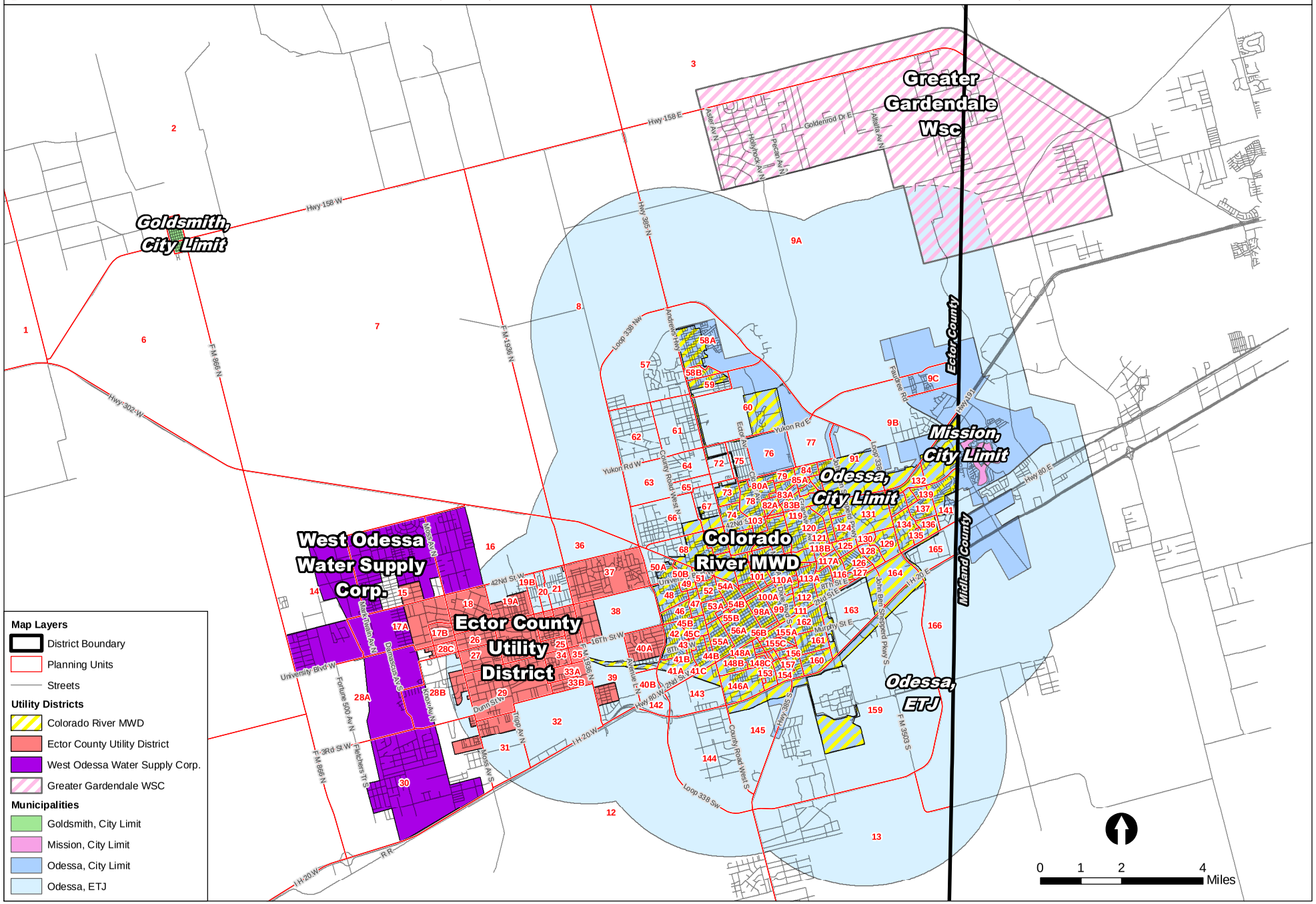
Municipal Jurisdictions

Ector County I.S.D.



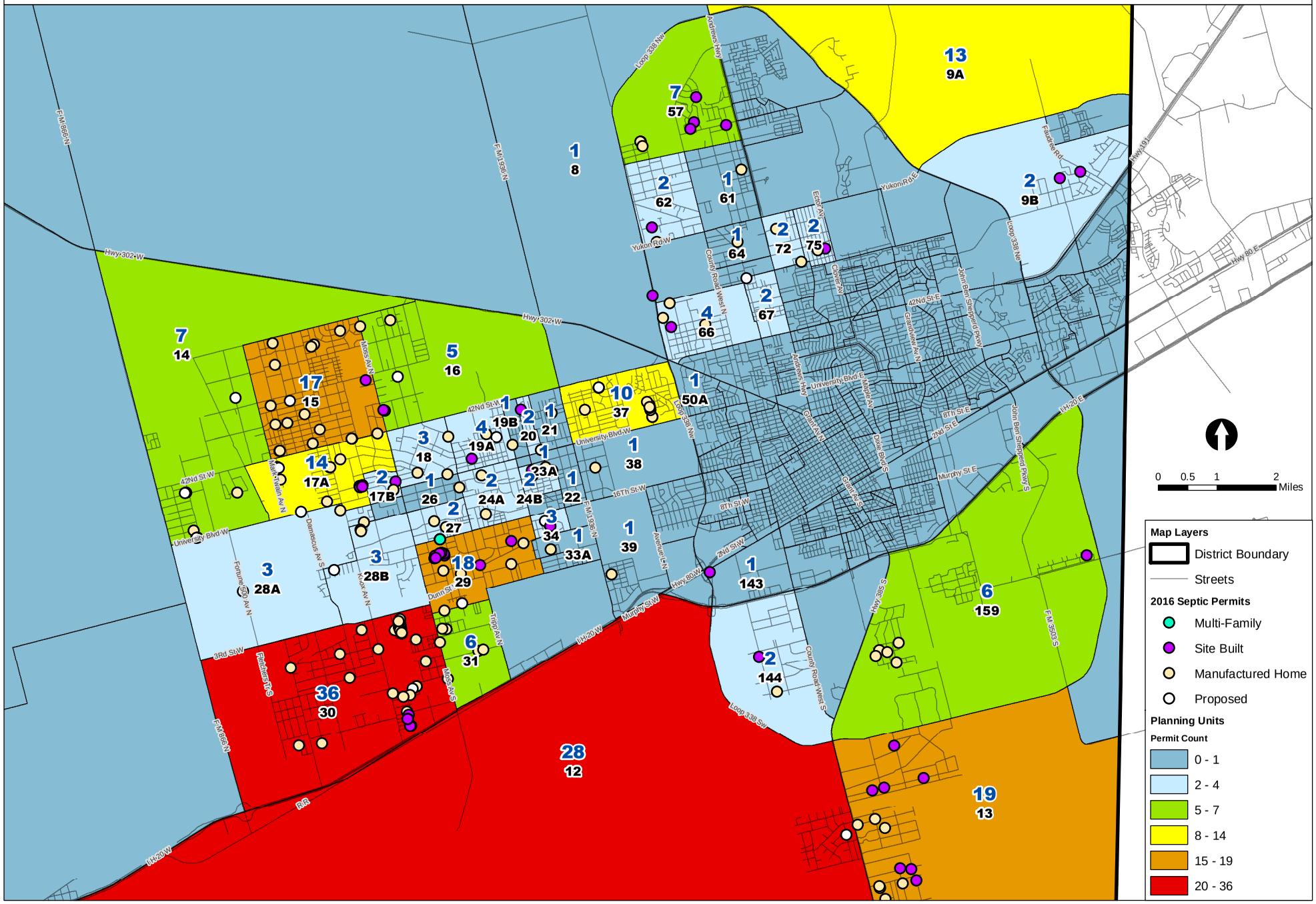
Utility Districts

per Texas Commission of Environmental Quality, City of Odessa and Public Utilities Commission - Ector County I.S.D.



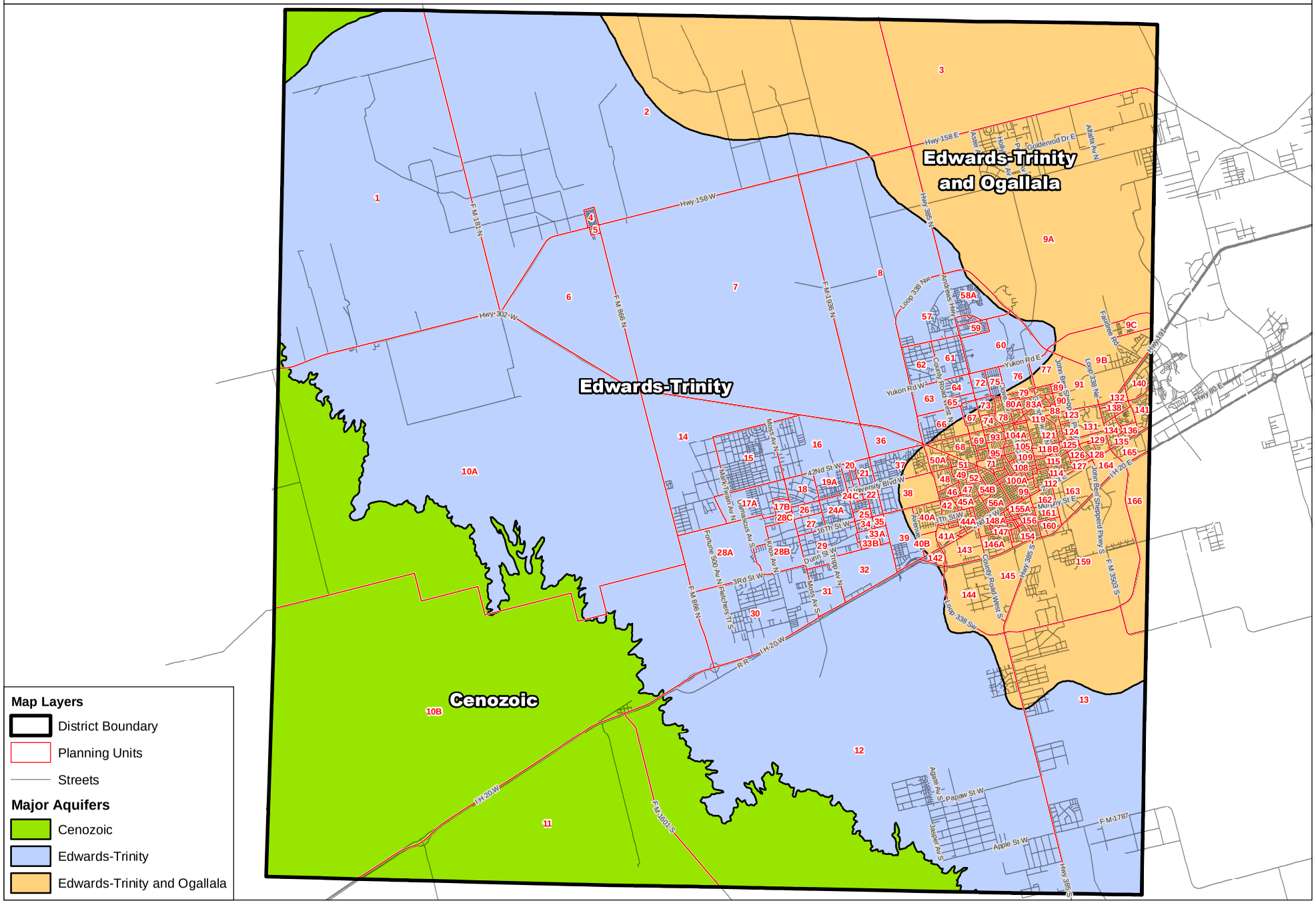
Septic Permits by Planning Unit, 2016

Ector County I.S.D.



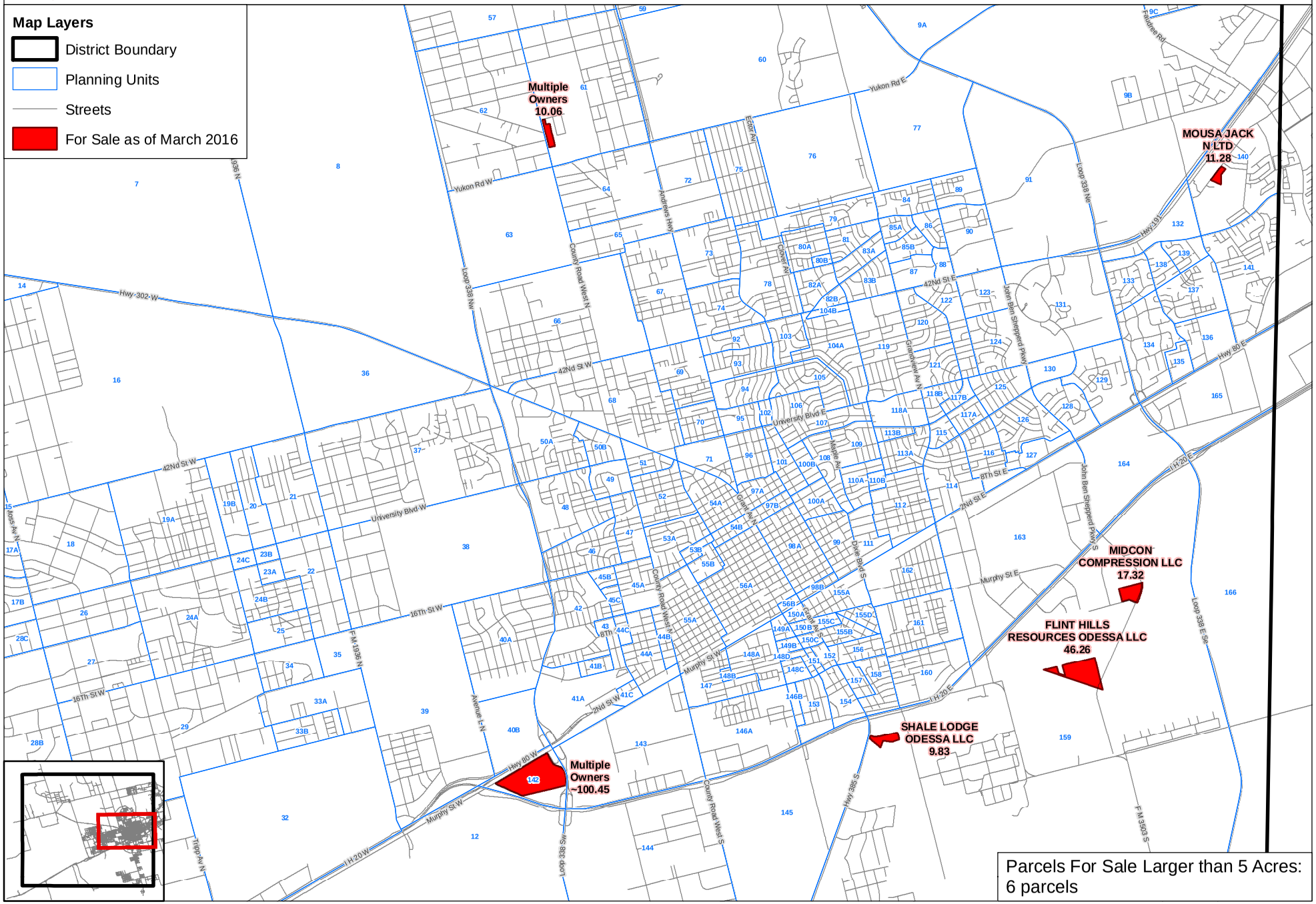
Major Aquifers

Ector County I.S.D.



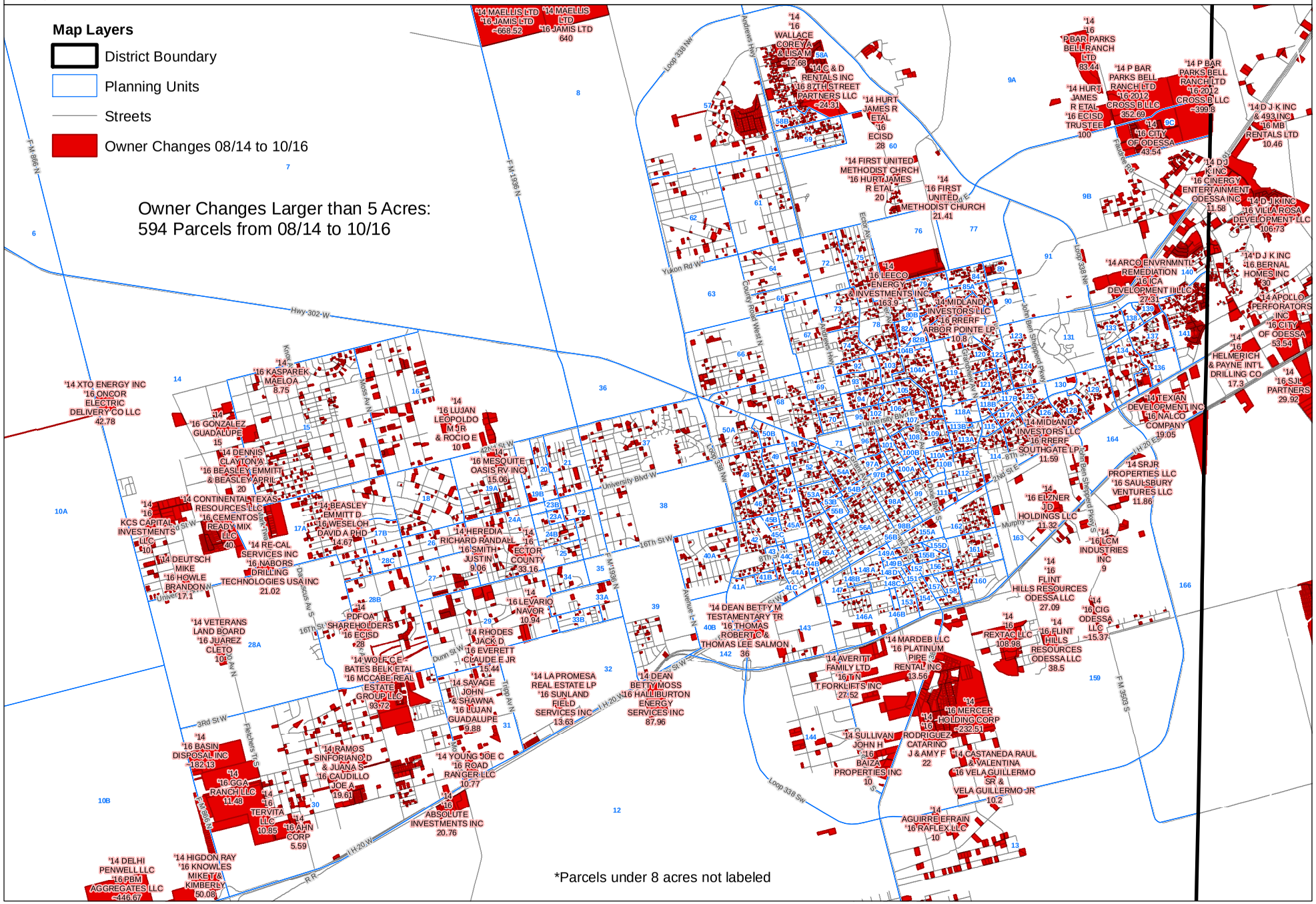
Parcels For Sale as of March 2017

Larger Than 5 Acres - Ector County I.S.D.



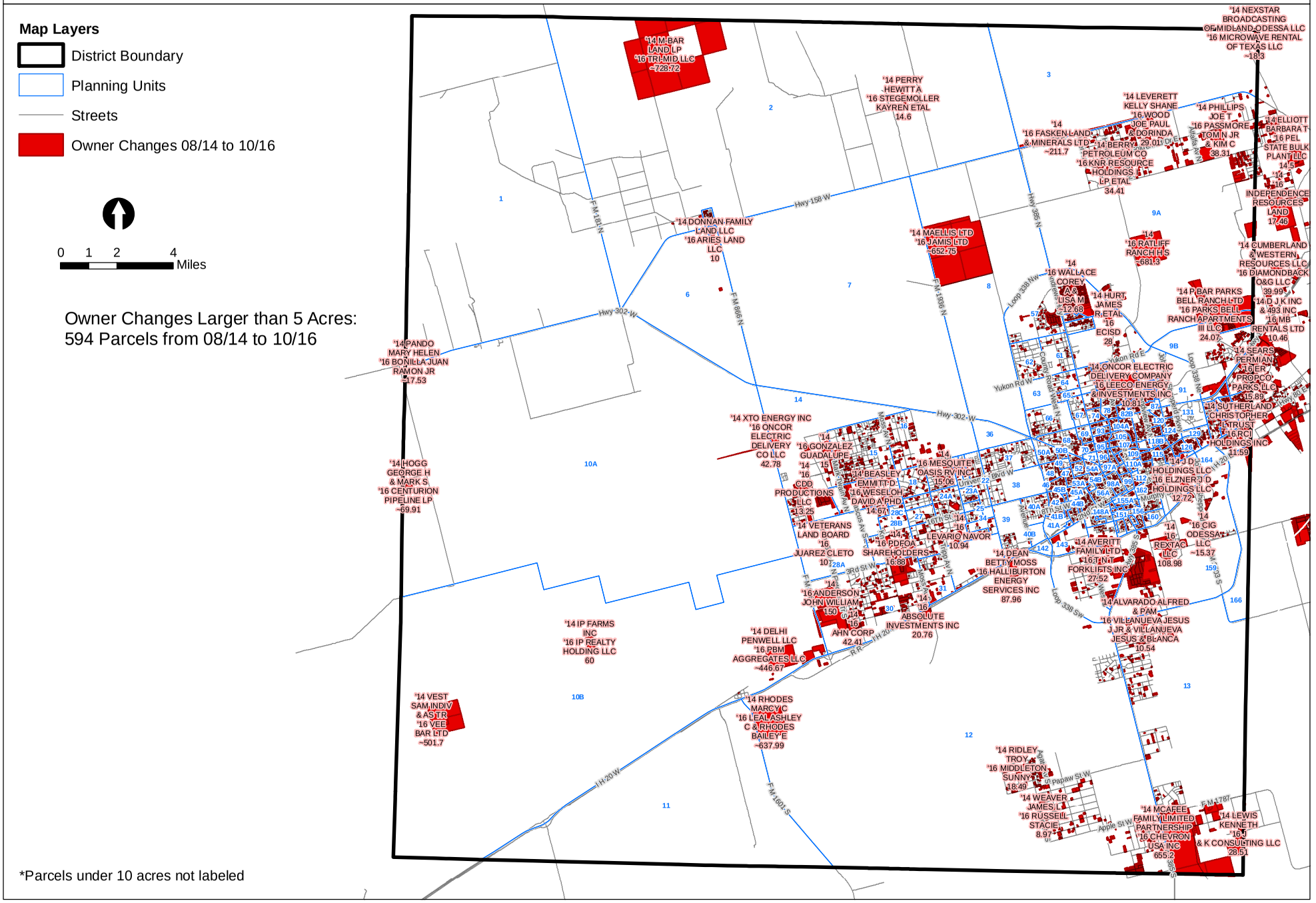
Owner Changes - City Detail

August 2014 to October 2016 - Ector County I.S.D.



Owner Changes

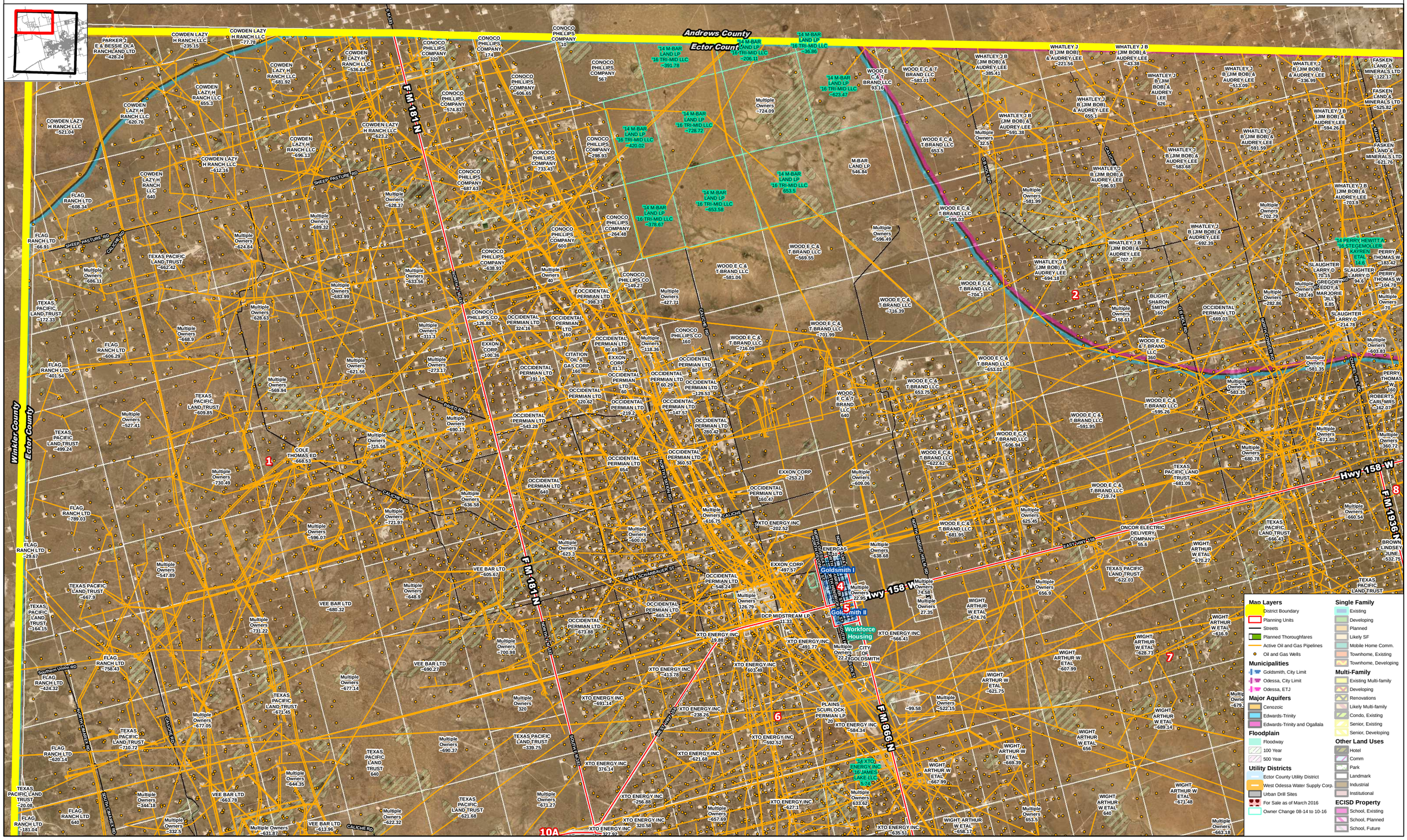
August 2014 to October 2016 - Ector County I.S.D.



*Parcels under 10 acres not labeled

Residential Development Overview Map - NW Ector County

Ector County I.S.D.



Residential Development Overview Map - SE Ector County

Ector County I.S.D.

0 0.5 1 2 Miles

Map Layers
- District Boundary
- Planning Units
- Streets
- Planned Thoroughfares
- Active Oil and Gas Pipelines
- Oil and Gas Wells

Municipalities
- Goldsmith, City Limit
- Odessa, City Limit
- Odessa, ETJ

Major Aquifers
- Cenozoic
- Edwards-Trinity
- Edwards-Trinity and Ogallala

Floodplain
- Floodway
- 100 Year
- 500 Year

Utility Districts
- Ector County Utility District
- West Odessa Water Supply Corp.
- Urban Drill Sites
- For Sale as of March 2016
- Owner Change 08-14 to 10-16

Single Family
- Existing
- Developing
- Planned
- Likely SF
- Mobile Home Comm.
- Townhome, Existing
- Townhome, Developing

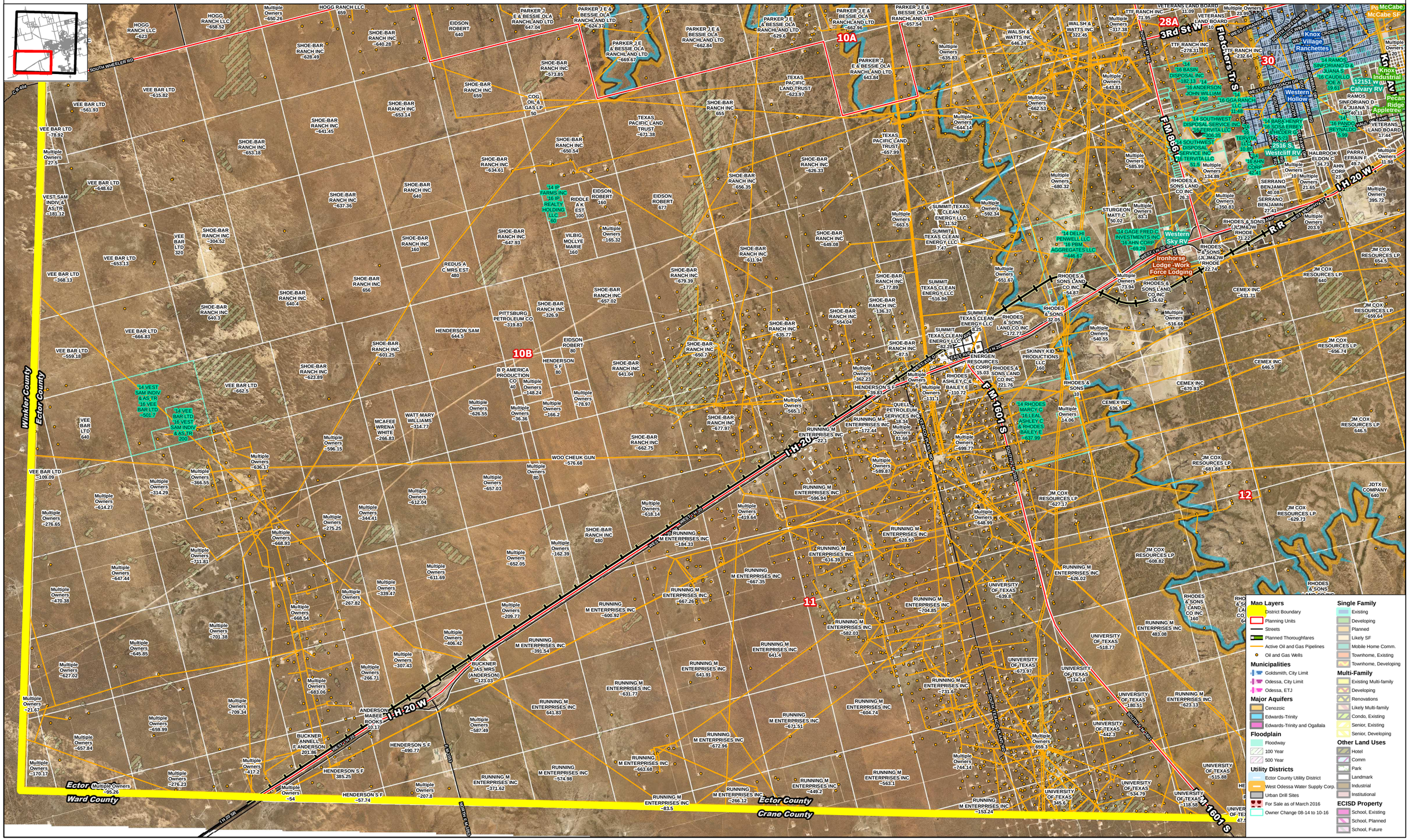
Multi-Family
- Existing Multi-family
- Developing
- Renovations
- Likely Multi-family
- Condo, Existing
- Senior, Existing
- Senior, Developing

Other Land Uses
- Hotel
- Comm
- Park
- Landmark
- Industrial
- Institutional

ECISD Property
- School, Existing
- School, Planned
- School, Future

Residential Development Overview Map - SW Ector County Odessa

Ector County I.S.D.



Residential Development Overview Map - NE Odessa

Ector County I.S.D.

0 0.25 0.5 1 Miles

Map Layers
- District Boundary
- Planning Units
- Streets
- Planned Thoroughfares
- Active Oil and Gas Pipelines
- Oil and Gas Wells

Municipalities
- Goldsmith, City Limit
- Odessa, City Limit
- Odessa, ETJ

Major Aquifers
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Single Family
- Existing
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- Planned
- Likely SF
- Mobile Home Comm.
- Townhome, Existing
- Townhome, Developing

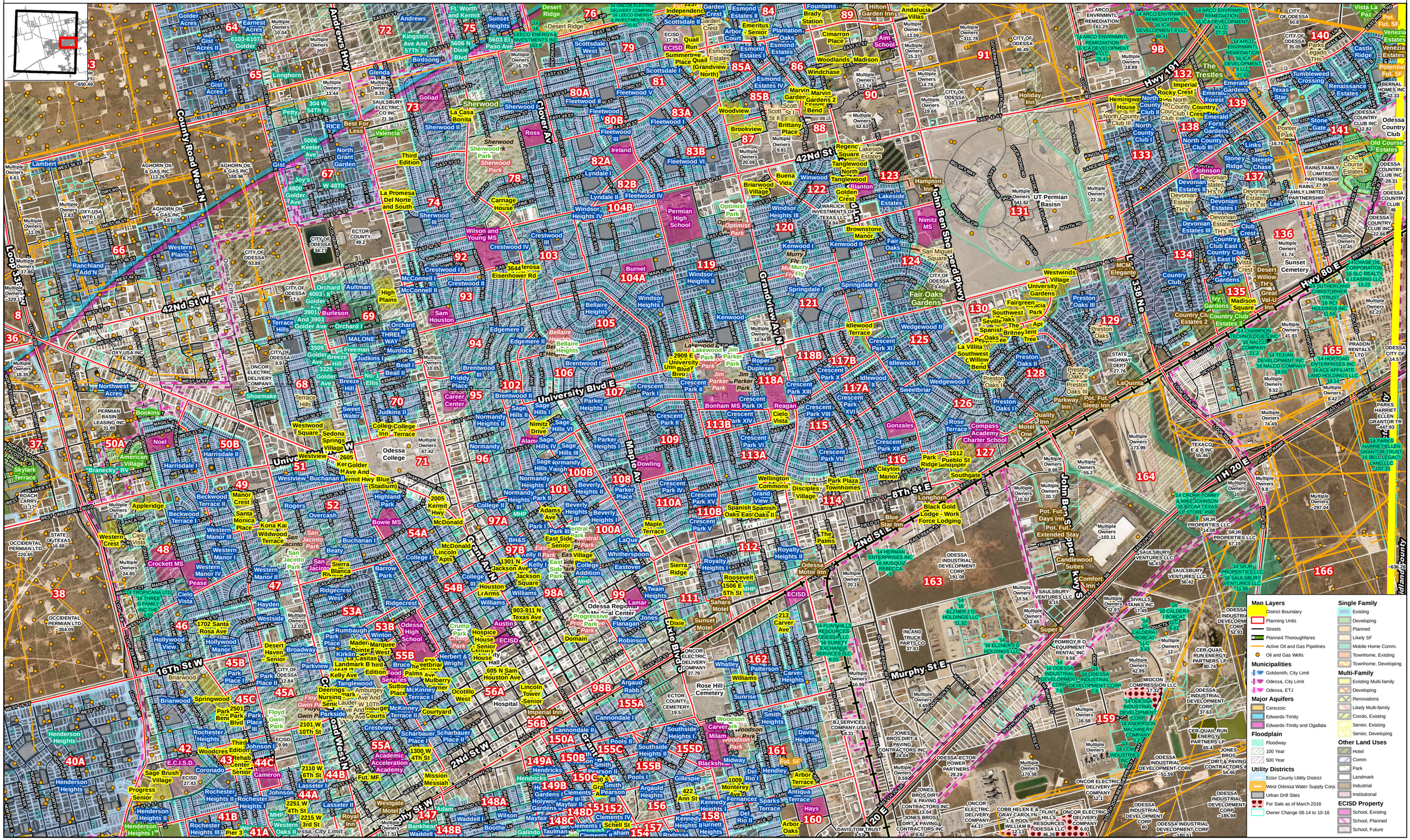
Multi-Family
- Existing Multi-family
- Developing
- Renovations
- Likely Multi-family
- Condo, Existing
- Senior, Existing
- Senior, Developing

Other Land Uses
- Hotel
- Comm
- Park
- Landmark
- Industrial
- Institutional

ECISD Property
- School, Existing
- School, Planned
- School, Future

Residential Development Overview Map - Central Odessa

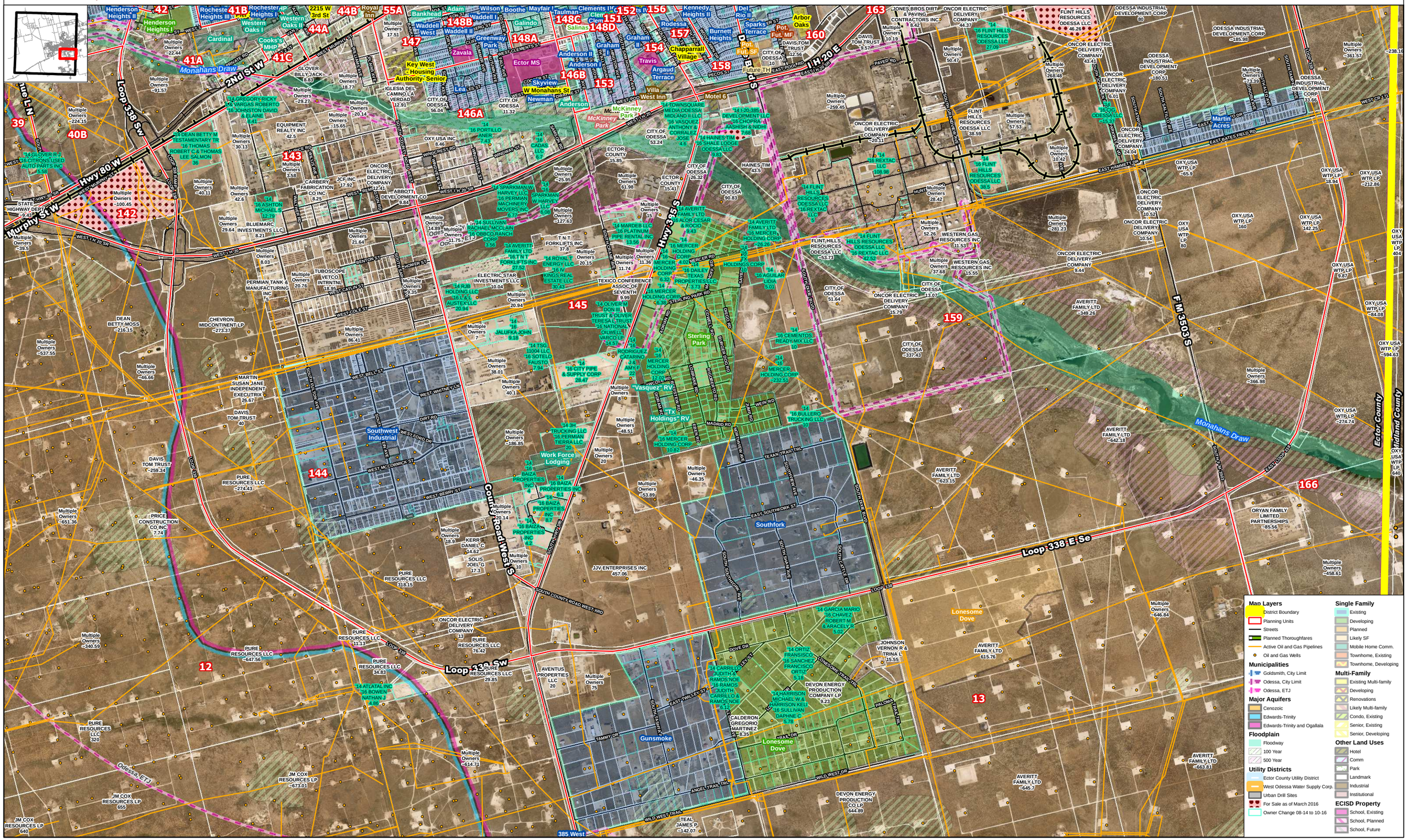
Ector County I.S.D.



Residential Development Overview Map - Central Odessa

Ector County I.S.D.

0 0.25 0.5 1 Miles



Map Layers
- District Boundary
- Planning Units
- Streets
- Planned Thoroughfares
- Active Oil and Gas Pipelines
- Oil and Gas Wells

Municipalities
- Goldsmith, City Limit
- Odessa, City Limit
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Single Family
- Existing
- Developing
- Planned
- Likely SF
- Mobile Home Comm.
- Townhome, Existing
- Townhome, Developing

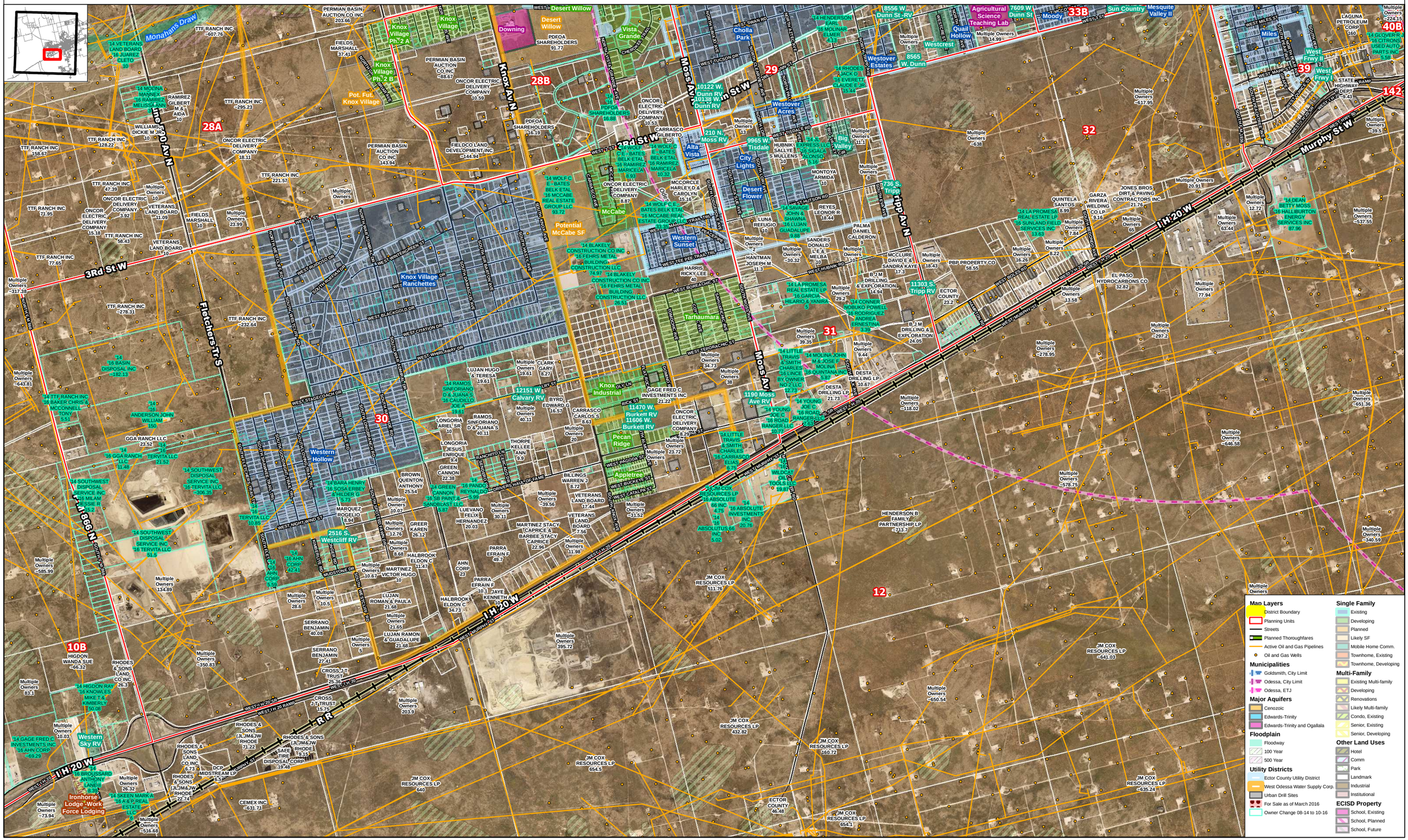
Multi-Family
- Existing Multi-family
- Developing
- Renovations
- Likely Multi-family
- Condo, Existing
- Senior, Existing
- Senior, Developing

Other Land Uses
- Hotel
- Comm
- Park
- Landmark
- Industrial
- Institutional

ECISD Property
- School, Existing
- School, Planned
- School, Future

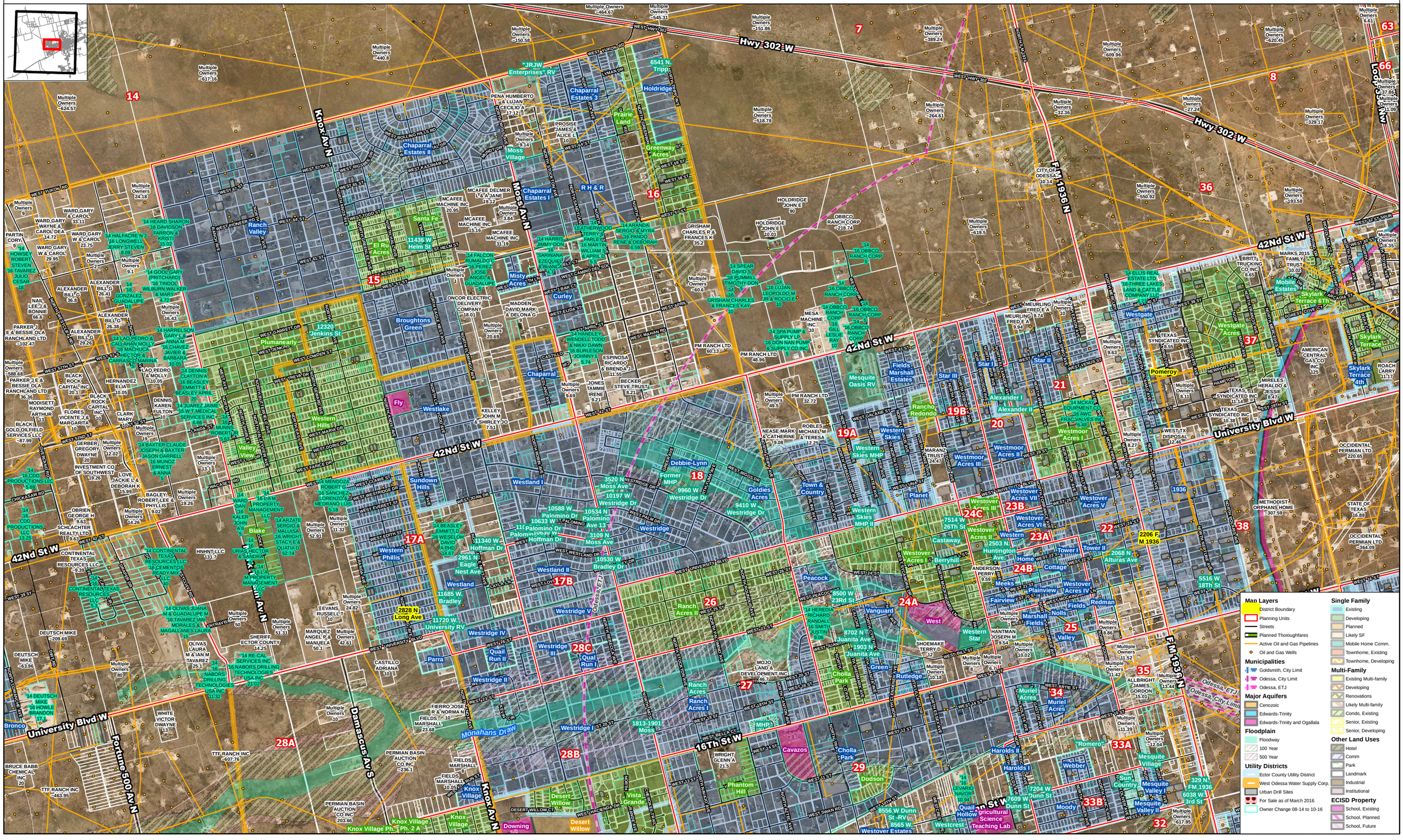
Residential Development Overview Map - Southwest Odessa

Ector County I.S.D.


0 0.25 0.5 1 Miles
Monahans Draw
Desert Willow
Downing
Knox Village
Knox Village Ph 2 A
Knox Village Ph 2 B
Pot. Fut. Knox Village
Vista Grande
Cholla Park
Desert Willow
Westover Estates
Westcrest
Quail Hollow
Agricultural Science Teaching Lab
Sun Country
Mesquite Valley II
Moody
Miles
West Frwy II
West Frwy I
Westover Acres
Alta Vista
City Lights
Desert Flower
Big Valley
Tisdale
McCabe
Potential McCabe SF
Western Sunset
Knox Village Ranchettes
Tarhaumara
Knox Industrial
Burkett RV
Burkett RV
Pecan Ridge
Western Hollow
Appletree
2516 S. Westcliff RV
12151 W. Calvary RV
1190 Moss Ave RV
10122 W. Dunn RV
10138 W. Dunn RV
210 N. Moss RV
9965 W. Tisdale
736 S. Tripp
11303 S. Tripp RV
8556 W Dunn St -RV
8565 W. Dunn
7609 W Dunn St
Western Sky RV
Ironhorse Lodge Work Force Lodging
28A
28B
29
30
31
32
33B
39
40B
142
10B
12
3rd St W
Murphy St W
I-20 W
I-20 Ramp
Fletchers Tr S
Knox Av N
Moss Av N
Tripp Av N
Moss Av
I-20 W
I-20 Ramp
I-20 W
I-20 W
I-20 W

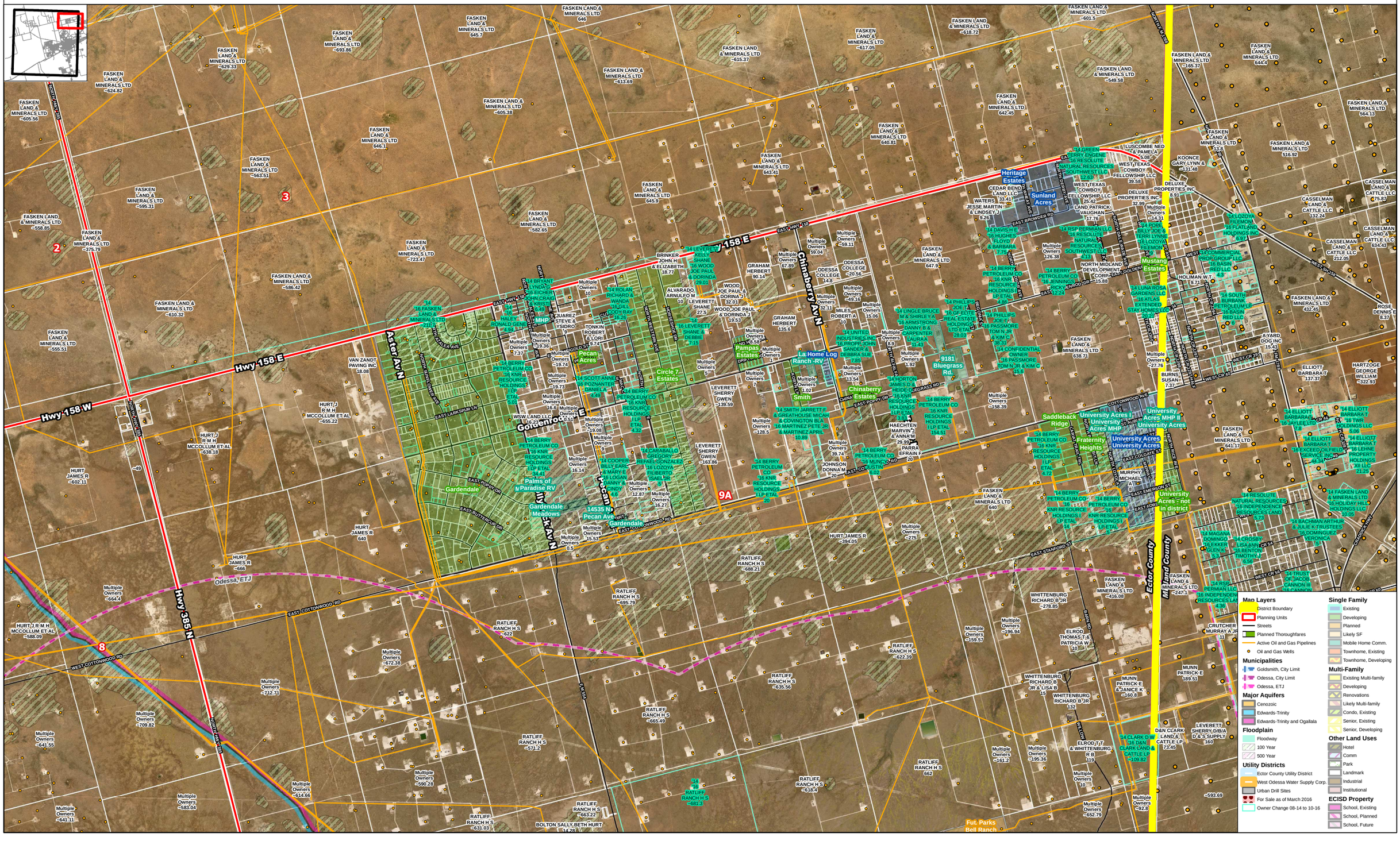
Residential Development Overview Map - West Odessa

Ector County I.S.D.



Residential Development Overview Map - Gardendale Area

Ector County I.S.D.

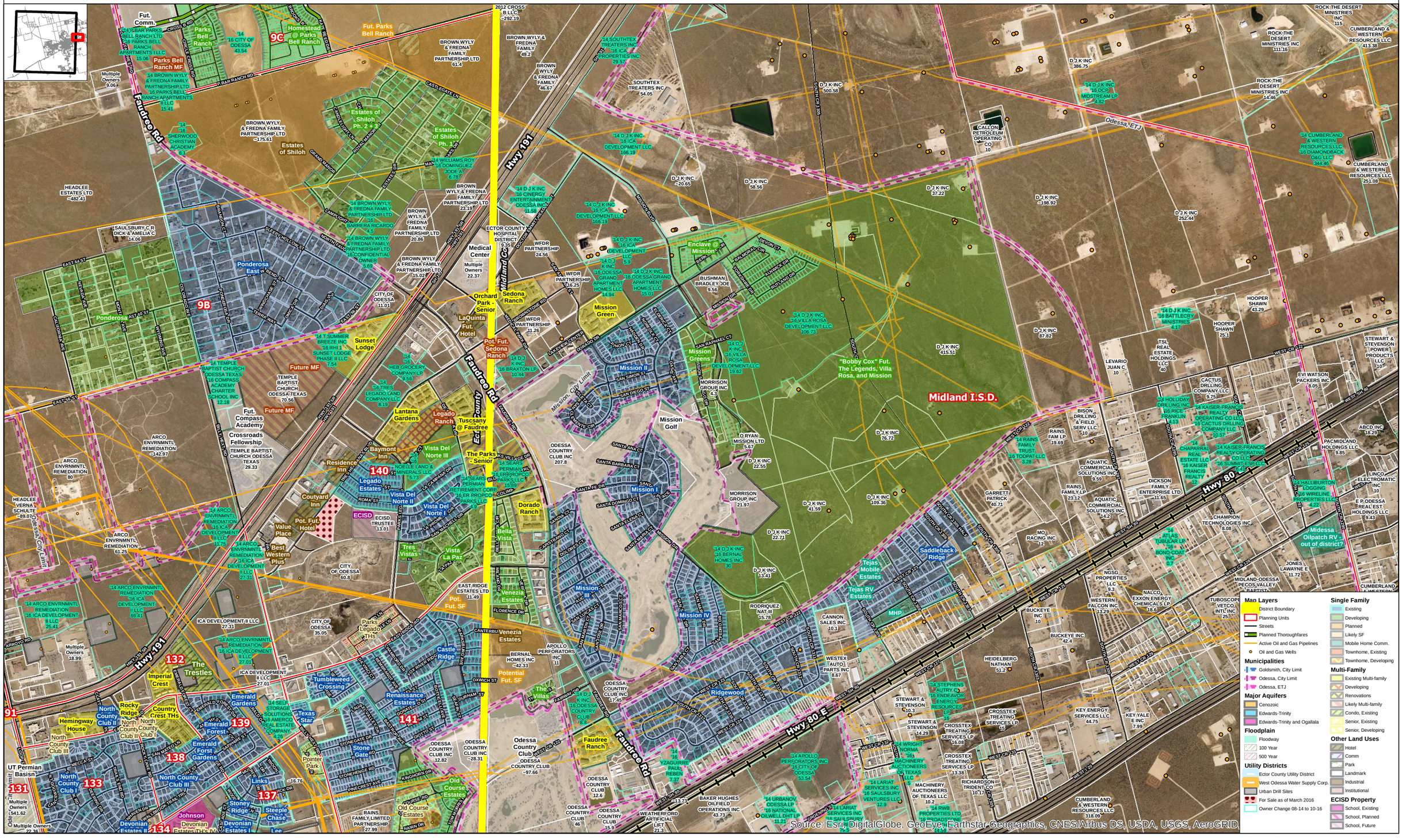


0 0.5 1 2 Miles

Residential Development Overview Map - Midland County Area

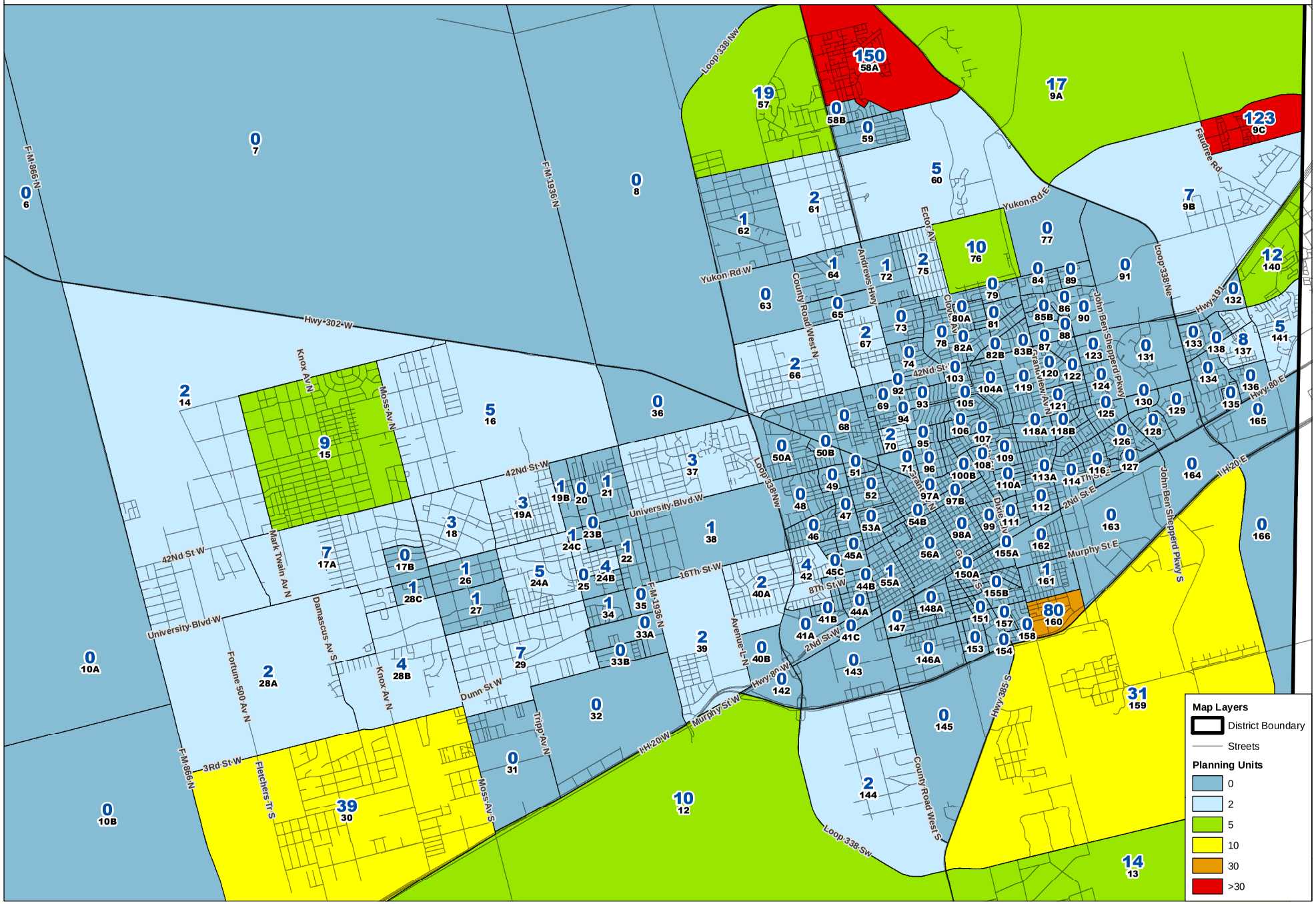
Ector County I.S.D.

0 0.125 0.25 0.5 Miles



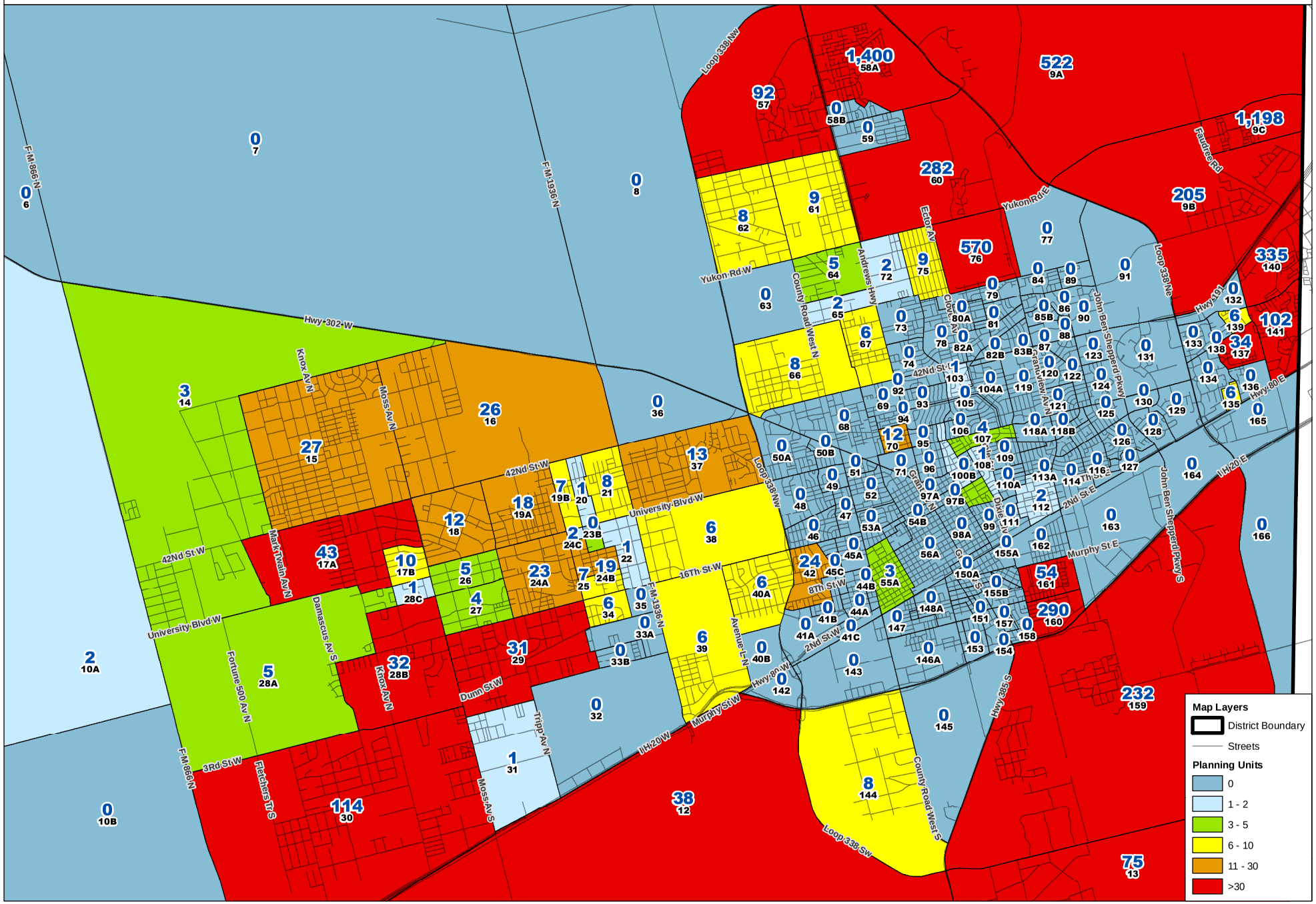
Projected New Housing Occupancies

January 2017 to September 2017, Ector County I.S.D.



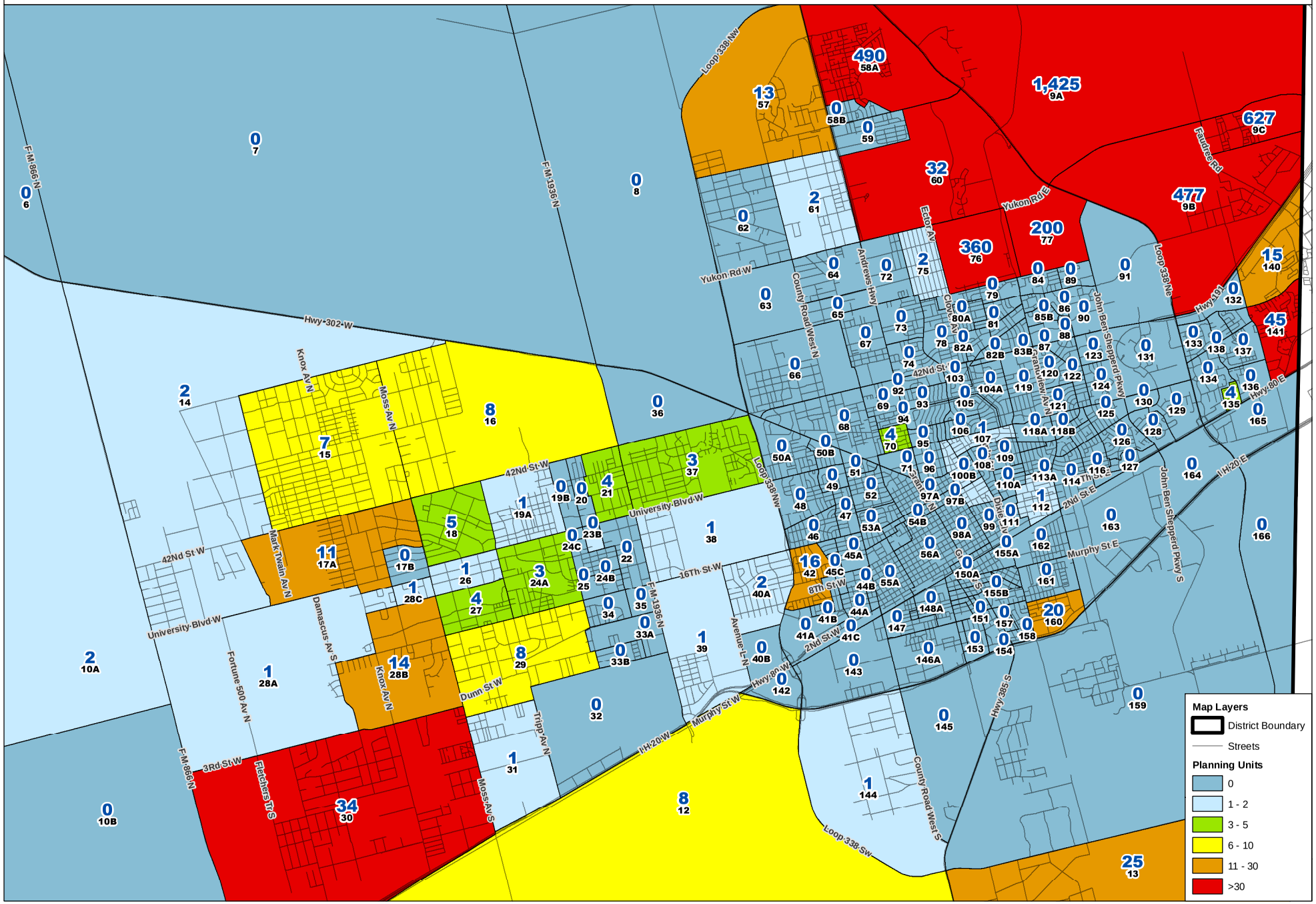
Projected New Housing Occupancies

January 2017 to September 2021, Ector County I.S.D.



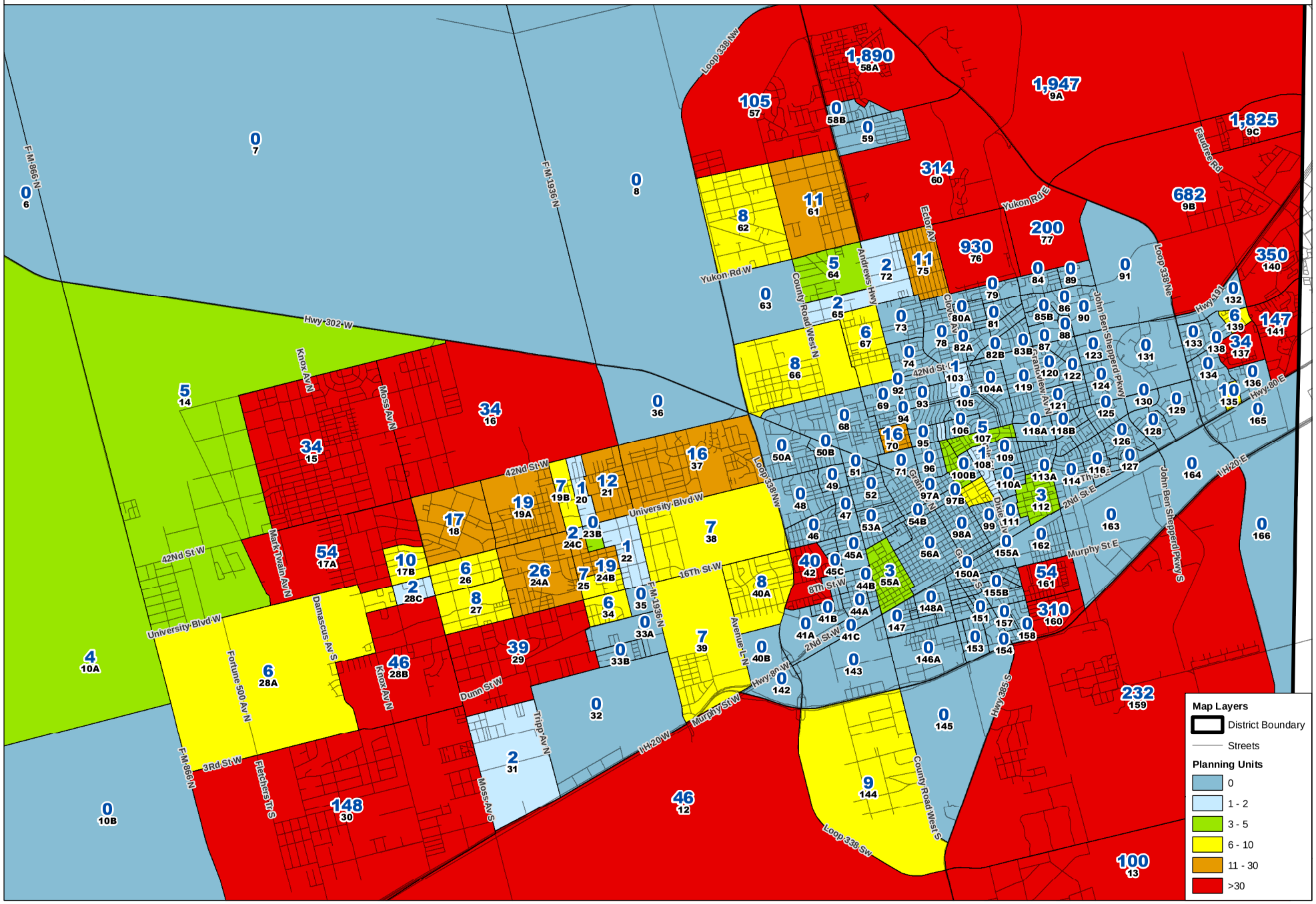
Projected New Housing Occupancies

September 2021 to September 2026, Ector County I.S.D.



Projected New Housing Occupancies

January 2017 to September 2026, Ector County I.S.D.



Projected Housing Occupancies
by Planning Unit and Subdivision



	1	1	2	2	2	2	3	3	4	4	5	5	6	6	7	7
MPC																
Dev Name	**Brelesford Ranch**		**Conoco Phillips**	**Chevron**	**Blight Smith**		**Faskon Oil**		**Goldsmith I**		**Goldsmith II**		**Workforce Housing**			
Land Use Type									Single Family		Single Family					
Phase									Existing		Existing					
Municipality																
	Arid ranchland; unlikely to dev		Oil and gas production; small MHP workforce housing nothing new or SFs	Oil and gas production	Oil & gas; arid ranchland pipelines abound in this PU; 1 cafe & mobile home at US 181 & Scharbauer		PU arid, rural grazing land pipelines, oil wells & tank farms; 9 houses; no new development		Expect no new dev.; no new sewer permits	*Goldsmith town of 270 pop., median age 46 yrs; 81% owner occ'ed, unlikely to change*	No new lots or mobile homes; confirmed w/ City of Goldsmith; no new housing		S. of Goldsmith is workforce housing; no children 1 small camp also old; empty workforce housing camp on Highway 158		No housing in PU 7; extensive pipelines & oil wells	
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***				***Total:***		***Total:***	*$28,877* 1965 *0, 0, 0*	***Total:***	*$53,080* 1958 *0, 0, 0*	***Total:***	*0, 0, 0*	***Total:***		***Total:***
Jan 2017-Sep 2017	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2017-Sep 2018	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2018-Sep 2019	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2019-Sep 2020	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2020-Sep 2021	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2021-Sep 2022	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2022-Sep 2023	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2023-Sep 2024	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2024-Sep 2025	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio			**0**	**0**	**0**				**0.48**		**0.21**		**0**		**0**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	8	8	9A	9A	9A	9A	9A	9A	9A	9A	9A	9A
MPC												
Dev Name	Cowden Ranch		Heritage Estates	Home Log	Sunland Acres	Pecan Acres	Circle 7 Estates	Gardendale	Chinaberry Estates	Cutter Estates	Fraternity Heights	Mustang Estates
Land Use Type	Single Family		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family
Phase	Existing		Existing	Existing	Existing	Developing	Developing	Developing	Developing	Developing	Developing	Developing
Municipality												
		Ranch & oil and gas; extensive number of wells and pipelines; no development likely					3 septic permits; 2016	Rural area -- 2 septic permits; 2016; some RVs 7 lots UC; all large lots N of Odessa; population 1848; family size: 2.61; unincorporated;	Slowly building; est. 3 homes since last study	16 lots; 2 occ; 1 UC; 13 VDL; large lots; large, brick/ stone homes;	Large lots; at least4 new homes since last study	No development observed
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		***Total:***	$94,209 1983 0, 0, 0	$78,129 1982 0, 0, 0	$111,082 1986 0, 1 0 2,2,0,1,0		$198,506 1998 6, 3, 1 3,6,6,3,1	$94,243.50 1974 8, 3, 3 10,2,8,3,3	$91,185.50 2009 0, 0, 0		$112,776 2010 2, 2, 1 3,6,2,2,1	$165,555 2013 3, 0, 0 0,0,3,0,0
Jan 2017-Sep 2017	0	**0**	0	0	2	0	3	2	0	0	1	0
Oct 2017-Sep 2018	0	**0**	0	0	1	0	1	2	0	0	1	1
Oct 2018-Sep 2019	0	**0**	0	0	1	1	3	3	1	0	1	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	1	2	0	1	1	1
Oct 2020-Sep 2021	0	**0**	0	0	1	0	2	3	1	0	1	0
Oct 2021-Sep 2022	0	**0**	0	0	2	0	1	2	0	1	1	1
Oct 2022-Sep 2023	0	**0**	0	0	1	0	0	4	0	1	1	1
Oct 2023-Sep 2024	0	**0**	0	0	0	0	3	2	0	0	1	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	2	3	0	1	0	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	2	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**7**	**1**	**11**	**14**	**2**	**4**	**6**	**3**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**1**	**0**	**5**	**11**	**0**	**2**	**2**	**1**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**8**	**1**	**16**	**25**	**2**	**6**	**8**	**4**
2017 Ratio	**0.34**		**0**	**0.38**	**0.31**	**0.92**	**0.26**	**0.39**	**1**	**0.58**	**0.59**	**0.68**

Projected Housing Occupancies
by Planning Unit and Subdivision



	9A	9A	9A	9A	9A	9A	9A	9A
MPC								
Dev Name	**Pampas Estates**	**Smith**	**University Acres**	**Unnamed**	**Ratliff Ranch**	**Musick Estates**	**Gardendale Terrace**	**"James Hurt"**
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family
Phase	Developing	Developing	Developing	Developing	Developing	Developing	Developing	Probable
Municipality			Midland County					
	28 lots; 12 occ; 3 UC; 13 VDL development;	8 LTBO	Some mobile homes; some permanent structures; no change seen	12 total lots 8 LTBO 1 UC; 3 occ'ed east of Smith; S. of Goldenrod $250,000 homes gated community	Large lots up to 15+ ac.; up to 18 LTBO James Hurt owns surrounding parcels; future development of large estates possible; 17 lots with large estate homes outside Loop 338 NE	Lonnie Musick owns 20 ac. on Commandra; preliminary plat for 4 large lots; 7.3 ac. remaining to develop up to 12 large lots; Ratliff Ranch area w/ private road, Clevenger Rd; may dev 4-5 additional ac.	24 lots; S. of Goldenrod between Manzanita St and Begonia 9 occ; 1 UC; 14 VDL $200; brick, large homes large lots	James Hurt owns multiple parcels totaling 3,470 ac. surrounding Ratcliff Ranch; strong potential SF dev.; also commercial dev., since oriented to Loop 338; MPC & retail under negotiation, 2017
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	$290,937 2010 2, 2, 1 1,0,2,2,1	$22,764 2013 1, 2, 0 0,1,1,2,0	$51,740.50 1986 4, 3, 0 1,0,4,3,0		$386,856 2002 1, 1, 0 3,1,1,1,0	$386,856 2002 0, 0, 0		
Jan 2017-Sep 2017	1	2	1	1	0	1	3	0
Oct 2017-Sep 2018	2	2	0	2	1	1	2	0
Oct 2018-Sep 2019	2	0	1	2	0	1	3	0
Oct 2019-Sep 2020	2	0	0	2	1	1	2	0
Oct 2020-Sep 2021	2	0	1	2	0	1	3	0
Oct 2021-Sep 2022	2	0	0	1	2	1	1	24
Oct 2022-Sep 2023	2	0	1	0	0	1	0	80
Oct 2023-Sep 2024	0	0	0	0	1	1	0	112
Oct 2024-Sep 2025	0	0	0	0	2	0	0	122
Oct 2025-Sep 2026	0	0	0	0	0	0	0	151
Jan 2017-Sep 2021	**11**	**4**	**3**	**10**	**4**	**6**	**14**	**24**
Oct 2021-Sep 2026	**2**	**0**	**1**	**0**	**3**	**2**	**0**	**465**
Jan 2017-Sep 2026	**13**	**4**	**4**	**10**	**7**	**8**	**14**	**489**
2017 Ratio	**0.33**	**0.43**	**0.33**	**0.3**	**0.38**	**0.41**	**0.62**	**0.41**

Projected Housing Occupancies
by Planning Unit and Subdivision



	9A	9A	9A	9A	9A	9A	9A	9A	9A	9A
MPC										
Dev Name		14535 N Pecan Ave	Gardendale	Gardendale Meadows	9181 Bluegrass Rd	Palms of Paradise RV	McDowell	University Acres	Lazy Y Ranch -RV	Unnamed
Land Use Type	Single Family	MHP	MHP	MHP	MHP	MHP	MHP	MHP	MHP	MHP
Phase	Future	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality										
	Flying U Properties 317 ac. could develop as SF in future; no known interest at this time; northeast of Loop 338 NE and between two successful subdivisions; also potential commercial adjacent to Loop 338; beyond 2026 likely			140 pads; no planned expansion 48 vacant lots; 02/2017		15180 Hollyhock 100 lots, all rented; 2 families have children; most upscale RVs				
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		$48,549 1965 1, 0, 0 0,0,1,0,0	$277,251 1995 0, 0, 0	0, 0, 0	0, 0, 0	2016 0, 0, 0	0, 0, 0	0, 0, 0	0, 0, 0	$19,927 2012 0, 0, 0
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.41**	**0.14**	**0.8**	**0.51**	**0.06**	**0.01**	**0.33**	**0**	**0**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	9A	9A	9A	9A	9A	9A	9A	9A	9A
MPC									
Dev Name	University Acres I	Ridgewood	Parks Bell Ranch	Parks Bell Ranch	Parks Bell Ranch Future	Parks Bell Ranch	Parks Bell Ranch		
Land Use Type	MHP	MHP	Apartment	Apartment	Single Family	Single Family	Single Family		
Phase	Existing	Existing	Planned	Probable	Probable	Future	Future		
Municipality									
	The MHPs in this area may add new hookups; RVs and mobile homes; but all workforce housing likely if any additional units	Just outside County boundary at least 3 MHPs;	1700 ac., apt developer is Weidner Phase I: 2014-15 on Faudree S. of Cross B Rd.; 53 ac. for all apts;	Second apt in this dev.; same developer on Faudree Rd.; Phase 2 - current plan is two large apts instead of 3	With 1000 ac. designated residential, focus is on first home buyer Ph 1; larger estate lots; TH & garden homes Ph 2; at build out 3500 ac.; Ph 2 not in City of Odessa; will require utilities to build	future single-family development; likely not this time period; will continue the build out of Parks Bell Ranch	DR Horton likely continuing to build; developing as market demands; may not be in this 10 year period	Mary Barrow owns 339+338+320+320+165 ac.; all part of Barrow Ranch; all east of Hwy 385 N and north of Loop 338 NE; unlikely development this decade	James Hurt owns 690+640+620 ac.; all east of Hwy 385N and north of Loop 338 NE part of MPC under consideration
Homes' Med. Value	$12,919								
Homes' Med. Age	2006								
Permits: Exist. Subd's (3 yrs)	7, 0, 0								
Septic Permits (5 yrs./pt 2014)	0,0,7,0,0								
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	150	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	200	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	50	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	50	0	0	0	0
Oct 2023-Sep 2024	0	0	0	150	150	0	0	0	0
Oct 2024-Sep 2025	0	0	0	125	160	0	0	0	0
Oct 2025-Sep 2026	0	0	0	125	170	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**400**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**400**	**530**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**400**	**400**	**530**	**0**	**0**	**0**	**0**
2017 Ratio	**0.86**		**0.15**	**0.15**	**0.56**			**0.48**	**0.48**

Projected Housing Occupancies
by Planning Unit and Subdivision



	9A	9A	9A	9B	9B	9B	9B	9B	9B
MPC									
Dev Name				**Former Subdivision**	**Ponderosa East**	**Estates of Shiloh**	**Estates of Shiloh**	**Ponderosa**	
Land Use Type				Single Family	Single Family	Single Family	Single Family	Single Family	Single Family
Phase					Existing	Developing	Developing	Developing	Probable
Municipality									
	ECISD newly owns 100 ac. W. of Parks Bell Ranch; the parcel is said to be for future high school	Ratliff Ranch owns multiple parcels totaling 8,460 ac.; all east of Hwy 385 N and north of Loop 338 NE; large ranch, likely to remain ranchland this decade		Arco Environmental Remediation owns 156+80+69+61+12 ac. north of Hwy 191; will not develop due to contamination; this may also serve as an impediment for adjacent parcels as well		2 LTBO; 43 total lots; luxury estates on large lots; 600 ac. all Shiloh; built out w/ this last lot	Ph. 2 and 3 69 total lots; $500,000+; 55 lots sold 4 VDL, 2 UC; includes 3 lots on Lamplite	Almost built out; 4 lots LTBO	A portion of James Hurt's multiple parcels totaling 3,470 ac. surrounding Ratcliff Ranch; some zoned retail; will develop as market supports
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			***Total:***		*$443,956* 2005 *2, 4, 1* *2,7,2,4,1*	*$662,478* 2012 *0, 0, 0*	*$662,478* 2012 *0, 0, 0*	*$290,965* 1977 *0, 2, 2* *0,3,0,2,2*	
Jan 2017-Sep 2017	0	0	**17**	0	0	1	2	1	0
Oct 2017-Sep 2018	0	0	**16**	0	0	0	4	1	0
Oct 2018-Sep 2019	0	0	**19**	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	**164**	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	**217**	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	**89**	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	**142**	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	**420**	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	**415**	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	**448**	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**522**	**0**	**0**	**1**	**6**	**2**	**0**
Oct 2021-Sep 2026	**0**	**0**	**1425**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**1947**	**0**	**0**	**1**	**6**	**2**	**0**
2017 Ratio	**0**	**0.48**		**0**	**0.47**	**0.55**	**0.17**	**0.34**	**0.41**

Projected Housing Occupancies
by Planning Unit and Subdivision



	9B	9B	9B	9B	9B	9B	9B
MPC							
Dev Name	**Estates of Shiloh**	**Headlee Estates**	**Sunset Lodge**	**Crossroads Fellowship Apts**	**Crossroads Apts #2**	**Crossroads Fellowship Church**	**Compass Academy**
Land Use Type	Single Family	Single Family	Apartment	Apartment	Apartment	Institutional	Institution
Phase	Planned	Future	Existing	Planned	Probable		Existing
Municipality							
	Filing #4; 100 Total lots $500,000+; vicinity of proposed Lamplite Ln & proposed Rhine Blvd; NE intersection of 191 & Faudree Rd third Phase of Estates of Shiloh	438 ac., potential for large subdivision; no development known currently; prime for future also Verna Headlee owns 72 ac.; could dev. as residential northeast of Loop 338 NE; N. of existing Ponderosa Subdivision	7701 E Highway 191 216 units 97% occ 99% occ	350 units on parcel just W. of Sunset Lodge Apts; parcel for sale - 02/2017	10 ac. for MF dev; W. of future apartment; parcel for sale Feb-17	Feb. 2017: currently for sale; church is selling unneeded land for apartments, some likely retail; very large, interdenominational Church is selling unneeded land	789 students; will have 15 ac. campus; opening Fall, 2017; school to expand to K-8; may have 850-900 students
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			*0, 0, 0*				
Jan 2017-Sep 2017	3	0	0	0	0	0	0
Oct 2017-Sep 2018	4	0	0	0	0	0	0
Oct 2018-Sep 2019	2	0	0	0	0	0	0
Oct 2019-Sep 2020	4	0	0	0	0	0	0
Oct 2020-Sep 2021	3	0	0	0	0	0	0
Oct 2021-Sep 2022	5	0	0	175	0	0	0
Oct 2022-Sep 2023	4	0	0	100	0	0	0
Oct 2023-Sep 2024	5	0	0	50	100	0	0
Oct 2024-Sep 2025	8	0	0	0	100	0	0
Oct 2025-Sep 2026	10	0	0	0	100	0	0
Jan 2017-Sep 2021	**21**	**0**	**0**	**175**	**0**	**0**	**0**
Oct 2021-Sep 2026	**27**	**0**	**0**	**150**	**300**	**0**	**0**
Jan 2017-Sep 2026	**48**	**0**	**0**	**325**	**300**	**0**	**0**
2017 Ratio	**0.3**	**0.48**	**0.16**	**0.15**	**0.15**	**0**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	9B	9B	9C	9C	9C	9C	10A	10A
MPC								
Dev Name			Parks Bell Ranch	Parks Bell Ranch	Homestead at Parks Bell Ranch		NoTrees	
Land Use Type	Commercial		Apartment	Single Family	Single Family		Single Family	
Phase			Planned	Probable	Developing		Existing	
Municipality								
	Crossroads Fellowship Church owns 15 ac. on Hwy 191, will have retail development; based on interview with church staff			DR Horton will build a second phase of Parks Bell Ranch Pace likely to continue as long market supports it; may be beyond the ten years of this study	DR Horton building 227 occ; 02/2017 new section , 93 lots opening 04/2017 $175,000; 119 homes built 2016 NE and SE of X of Cross B Rd & Circle Cross Rd; Permits for 119 houses in 2016 23 permits 12/2016; growing monthly 93 students, 2016		Feb. 2017: 32 Occ'ed, 0 Avail., 0 UC & 33 dev'ed lots LTBO;	*N. of I-20; Planning Unit large, arid, range; heavily crossed by well sites & pipelines; S of FM 302; to county line*
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***				***Total:***	*$17,816* 1957 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	**7**	0	0	123	**123**	0	**0**
Oct 2017-Sep 2018	0	**9**	0	0	125	**125**	0	**0**
Oct 2018-Sep 2019	0	**2**	0	0	125	**125**	1	**1**
Oct 2019-Sep 2020	0	**4**	75	0	125	**200**	0	**0**
Oct 2020-Sep 2021	0	**3**	125	100	75	**300**	1	**1**
Oct 2021-Sep 2022	0	**180**	125	125	75	**325**	0	**0**
Oct 2022-Sep 2023	0	**104**	75	125	52	**252**	1	**1**
Oct 2023-Sep 2024	0	**155**	0	125	0	**125**	0	**0**
Oct 2024-Sep 2025	0	**108**	0	125	0	**125**	0	**0**
Oct 2025-Sep 2026	0	**110**	0	125	0	**125**	1	**1**
Jan 2017-Sep 2021	**0**	**205**	**325**	**225**	**648**	**1198**	**2**	**2**
Oct 2021-Sep 2026	**0**	**477**	**75**	**500**	**52**	**627**	**2**	**2**
Jan 2017-Sep 2026	**0**	**682**	**400**	**725**	**700**	**1825**	**4**	**4**
2017 Ratio	**0**		**0.15**	**0.56**	**0.41**		**0**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	10B	10B	11	11	11	12	12	12	12	12
MPC										
Dev Name	Western Sky RV		Penwell			Clearwater Mesa	Coday Estates RV	Hayley I	Hayley II	Pleasant Farms
Land Use Type	MHP		Commercial	Commercial		Single Family	MHP	Single Family	Single Family	Single Family
Phase	Existing					Developing	Developing	Developing	Developing	Developing
Municipality										
	No change	*N. of I-20; Planning Unit large, arid, range; heavily crossed by well sites & pipelines; S of FM 302; to county line*	Summit Power has applied for a $450M grant from U.S. Dept of Energy to partially fund the construction of a generation plant; employing 2000, and, during construction will employ 100-plus workers	Running M Enterprises and University of Texas own most of this Planning Unit; well sites, pipelines; all energy related; unlikely to develop;		10 LTBO; estimate of potential lots in this rural development; no activity seen; 2 septic permits; 2016	8 LTBO	Along 385 S 2 septic permits in 2016; this area has few homes,w/ mobile homes on large lots & some traditional homes	88 total lots Feb. 2017: 66 Occ'ed, 0 Avail. 0 UC & 22 dev'ed lots LTBO;	Most MH or manufactured homes; 7 septic permits; 2016 no dev. seen except RVs and mobile homes of undetermined age; large parcels, some RVs
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$28,486* 1975 *0, 0, 0*	***Total:***			***Total:***	*$21,879* 1989 *2, 3, 0 1,0,2,3,0*	*0, 3, 0 0,0,0,3,0*	*$91,002* 2011 *4, 0, 1 4,6,4,0,1*	*4, 0, 0 9,2,4,0,0,*	
Jan 2017-Sep 2017	0	**0**	0	0	**0**	2	3	2	0	0
Oct 2017-Sep 2018	0	**0**	0	0	**0**	2	2	1	1	0
Oct 2018-Sep 2019	0	**0**	0	0	**0**	2	0	0	1	0
Oct 2019-Sep 2020	0	**0**	0	0	**0**	2	0	1	2	0
Oct 2020-Sep 2021	0	**0**	0	0	**0**	0	0	0	0	0
Oct 2021-Sep 2022	0	**0**	0	0	**0**	0	0	2	1	2
Oct 2022-Sep 2023	0	**0**	0	0	**0**	0	0	1	0	1
Oct 2023-Sep 2024	0	**0**	0	0	**0**	0	0	1	1	2
Oct 2024-Sep 2025	0	**0**	0	0	**0**	0	0	0	1	1
Oct 2025-Sep 2026	0	**0**	0	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**8**	**5**	**6**	**5**	**2**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**4**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**8**	**5**	**8**	**7**	**6**
2017 Ratio	**0**		**0**	**0**		**0.38**	**0.09**	**0.86**	**2.03**	**0.82**

Projected Housing Occupancies
by Planning Unit and Subdivision



	12	12	12	12	12	12	12	12	12	12
MPC										
Dev Name	Pleasant Park	385 West	Gage Acres	Hayley III	Lencho Acres	6184 W Lemon St - RV	Pleasant Farms	RV	Iron Horse Lodge	Permian RV
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	MHP	MHP	MHP	Apartments	MHP
Phase	Developing	Developing	Developing	Developing	Developing	Existing	Existing	Existing	Existing	Existing
Municipality										
	1 septic permit in 2016	1 septic permit; may bring in RV or mfg. home; few changes, 2017	Large plat from decades ago; few homes, 8 septic permits in 2016; none observed in 2017	Appeal is for owner to build or buy mfg. home in this PU; 4 permits, 2016	Filed 10 years ago, no recent development on Pawpaw Rd; nothing seen, 2017 2017 - no permits		No additional MH's or RVs noted		Haliburton has 230 unit workforce housing camp just S. of I-20 & W. of FM 866 N; single occupancy rooms, no families; this is workforce housing only; no impact on ECISD	No new development; possibly some workforce use for this MHP; just north of I-20 off Hwy 866
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*44,756* 2010 *1, 2, 0* *4,0,1,2,0*	*$72,911* 1986 *1, 2, 0* *0,1,1,2,0*	*$45,809.00* 1983 *2,3,2,2,0*	 *0, 0, 0*	 *0, 1, 0* *0,0,0,1,0*	*$20,755* 1995 *0, 0, 0*	 *7, 0, 0* *0,0,7,0,0*	 *0, 0, 0*		*$242,868* 2007 *1, 0, 0* *0,0,1,0,0*
Jan 2017-Sep 2017	0	2	1	0	0	0	0	0	0	0
Oct 2017-Sep 2018	1	1	2	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	1	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	1	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	1	1	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	1	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**1**	**6**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**1**	**6**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.92**	**0.8**	**1.33**	**0.38**	**0.78**	**0**	**0.77**	**0.11**	**0**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	12	12	12	12	12	12	13	13	13
MPC									
Dev Name							**Gunsmoke**	**JAC**	**Nolan Acres**
Land Use Type							Single Family	Single Family	Single Family
Phase							Existing	Existing	Developing
Municipality									
	JM Cox Resources has 648+640+640+640+640 ac. along west side of Hwy 385 S; five sections of arid ranchland; rich in oil and gas pipelines and gathering facilities; if new industries develop, this could develop as industrial	Betty Moss Dean Trust has multiple tracts totalling ~4,288 ac.; all parcels along south side of I-20; most likely industrial when developed	Henderson Family Partnership has 639 ac. S of I-20; unlikely to develop w/SF lots	JM Cox Resources has 580 ac. along south side of I-20; unlikely residential development	Cemex, Inc. owns approx 4,600 ac. as cement plant; S of I-20, just W of FM 866 N unlikely to develop as residential		Mobile homes may be added; 3 septic permits 2016	1 septic permit	3 septic permits; many RVs and mobile homes
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***						***Total:***	*$242,598* 2012 *4, 4, 2* *4,3,4,4,2*	*$66,711.50* 1998 *1, 4, 0* *2,1,1,4,0*	*$52,040* 1987 *10, 5, 0* *2,1,10,5,0*
Jan 2017-Sep 2017	0	0	0	0	0	**10**	1	1	2
Oct 2017-Sep 2018	0	0	0	0	0	**10**	2	1	2
Oct 2018-Sep 2019	0	0	0	0	0	**4**	1	1	3
Oct 2019-Sep 2020	0	0	0	0	0	**6**	0	0	2
Oct 2020-Sep 2021	0	0	0	0	0	**2**	1	1	0
Oct 2021-Sep 2022	0	0	0	0	0	**6**	1	0	0
Oct 2022-Sep 2023	0	0	0	0	0	**2**	2	1	0
Oct 2023-Sep 2024	0	0	0	0	0	**4**	1	1	0
Oct 2024-Sep 2025	0	0	0	0	0	**2**	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**38**	**6**	**4**	**9**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**8**	**3**	**2**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**46**	**9**	**6**	**9**
2017 Ratio	**0**	**0**	**0**	**0**	**0**		**1.6**	**2.42**	**0.71**

Projected Housing Occupancies
by Planning Unit and Subdivision



	13	13	13	13	13	13	13	13	13	13	13
MPC											
Dev Name	**Rocking Bar 7**	**Sunrise South**	**Three Eighty Five**	**Three Sisters**	**Lonesome Dove**	**"Smart" RV**	**"Bewley" RV**	**Nolan Acres RV**	**"Juarez" RV**	**"Averitt Family"**	
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	MHP	MHP	MHP	MHP	MHP	
Phase	Existing	Developing	Developing	Existing	Developing	Existing	Existing	Existing	Existing	Future	
Municipality											
	2 septic permits 2016	1septic permit 2016	8 septic permits 2016		1 septic permit; many RVs and mobile homes; also $250+ homes; much owned by Devon energy					Averitt Family LTD = 639+616 ac. adj. to existing Lonesome Dove, just south of Loop; likely to develop if the demand drives it; spider web of well sites throughout the Planning Unit; 2017 - no dev visible	McAfee Family Partnership owns 632+655 ac. along east side of Hwy 385 S; not likely residential development this 10-year proj. period
Homes' Med. Value	*$40,814*	*$103,936*	*$70,503.50*	*$147,302.50*	*$294,018*						
Homes' Med. Age	2009	2002	1980	2010	2009						
Permits: Exist. Subd's (3 yrs)	*0, 4, 2*	*1, 4, 1*	*12, 10, 4*	*2, 6, 0*	*7, 8, 1*						
Septic Permits (5 yrs./pt 2014)	*3,1,0,4,2*	*2,1,1,4,1*	*4,2,12,10,4*	*1,0,2,6,0*	*4,11,7,8,1*						
Jan 2017-Sep 2017	2	1	4	1	2	0	0	0	0	0	0
Oct 2017-Sep 2018	4	2	3	0	1	0	0	0	0	0	0
Oct 2018-Sep 2019	1	1	2	1	2	0	0	0	0	0	0
Oct 2019-Sep 2020	2	1	2	0	3	0	0	0	0	0	0
Oct 2020-Sep 2021	1	3	4	1	1	0	0	0	0	0	0
Oct 2021-Sep 2022	3	2	3	1	2	0	0	0	0	0	0
Oct 2022-Sep 2023	1	1	3	1	1	0	0	0	0	0	0
Oct 2023-Sep 2024	2	1	3	0	3	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	2	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	2	0	0	0	0	0	0
Jan 2017-Sep 2021	**13**	**10**	**18**	**4**	**11**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**3**	**2**	**6**	**1**	**8**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**16**	**12**	**24**	**5**	**19**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**3.44**	**2.14**	**0.62**	**1.29**	**0.67**	**0.3**	**0**	**0**	**0**	**0.32**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	13	13	14	14	14	14	14	14
MPC								
Dev Name			Bronco	Mustang				
Land Use Type			Single Family	Single Family				
Phase			Developing	Existing				
Municipality								
	Devon Energy Production 661+654 ac.; all parcels along east side of Hwy 385 S not likely to develop this time period	*Like PU 12, heavily laced w/ well sites, PU 13 is S of I-20, E of CR 385 S*	5 septic permits 2016		CID & TIM LTD JEL Family Ptnship ~441 ac. Johnson Lee ~73 ac. KCJ Family ~617 ac. Carolyn Meier ~337 ac. Patrick Parker ~625 ac. XTO Energy ~609+645 ac.	Feb. 2017: Continental Resources newly owns ~51 ac.; Mike Deutsch 297 ac. Andres Estrada 80 ac. Salomon Montoya 80 ac. Olivas Family 15+25 ac.	Feb. 2017: CDD Productions newly owns ~149 ac.; Black Gold Oil Field Services owns 87.99+1.9+ac.	*This large planning unit west of Mark Twain Ave N and N. of 42nd many well sites and pipelines; there are no residences except the Bronco and Mustang subdivisions*
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***	*$27,230.50* 1994 *0, 3, 3 0,0,0,3,3*	*$36,440.50* 1972 *0, 1, 0 0,0,0,1,0*				***Total:***
Jan 2017-Sep 2017	0	**14**	1	1	0	0	0	**2**
Oct 2017-Sep 2018	0	**15**	0	0	0	0	0	**0**
Oct 2018-Sep 2019	0	**12**	0	0	0	0	0	**0**
Oct 2019-Sep 2020	0	**10**	0	0	0	0	0	**0**
Oct 2020-Sep 2021	0	**12**	1	0	0	0	0	**1**
Oct 2021-Sep 2022	0	**12**	0	0	0	0	0	**0**
Oct 2022-Sep 2023	0	**10**	0	0	0	0	0	**0**
Oct 2023-Sep 2024	0	**11**	0	0	0	0	0	**0**
Oct 2024-Sep 2025	0	**2**	1	0	0	0	0	**1**
Oct 2025-Sep 2026	0	**2**	1	0	0	0	0	**1**
Jan 2017-Sep 2021	**0**	**75**	**2**	**1**	**0**	**0**	**0**	**3**
Oct 2021-Sep 2026	**0**	**25**	**2**	**0**	**0**	**0**	**0**	**2**
Jan 2017-Sep 2026	**0**	**100**	**4**	**1**	**0**	**0**	**0**	**5**
2017 Ratio	**0**		**0.45**	**0.23**				

Projected Housing Occupancies
by Planning Unit and Subdivision



	15	15	15	15	15	15	15	15	15	15	15	15
MPC												
Dev Name	**Chaparral**	**Broughtons Green**	**Misty Acres**	**Ranch Valley**	**Santa Fe**	**Western Hills**	**Plumanearly**	**Valley View**	**Chaparral Estates II**	**El Ru Acres**	**Westlake**	**11436 W Helm St**
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	MHP
Phase	Existing	Existing	Existing	Existing	Developing	Developing	Developing	Developing	Developing	Developing	Existing	Existing
Municipality												
			1 septic permit 2016	2 septic permits 2016	2017 - no dev. seen	In recent years 3-4 septic permits w/100 LTBO; little activity; 4 septic permits in 2016	New plats 10/1/2014 16 lots; 16 LTBO 2 septic permits 2016	3 septic permits 2016	Infill in older sudivisions which were built before the 1980s bust; mostly brick, 3-4 bedrooms; large lots; 2017 - 1 SF UC; 1 septic permit	Just E of Plumanearly subdivision; estimated 17 LTBO; no dev. in 2017	Older subd.; few lots w/ recent development; 2 septic permits in 2016	
Homes' Med. Value		*$58,315*	*$49,740*	*$63,291*	*$28,339*	*$40,016*	*$54,025*	*$35,844.50*	*$49,413*	*$32,447*	*$49,109*	
Homes' Med. Age		1979	1982	1974	1981	1982	1982	1980	1984	1980	1994	
Permits: Exist. Subd's (3 yrs)		*1, 3, 0*	*0, 0, 0*	*3, 0, 0*	*2, 1, 0*	*17, 10, 2*	*7, 5, 3*	*1, 0, 0*	*6, 12, 4*	*1, 2, 0*	*0, 1, 0*	*0, 0, 0*
Septic Permits (5 yrs./pt 2014)	*0,0,1,2,1*	*0,0,1,3,0*		*0,0,3,0,0*	*0,0,2,1,0*	*4,5,17,10,2*	*0,6,7,5,30*	*0,0,1,0,0*	*0,0,2,0,0*	*0,2,1,2,0*	*1,1,0,1,0*	
Jan 2017-Sep 2017	0	0	1	0	0	3	0	2	1	0	2	0
Oct 2017-Sep 2018	0	0	0	0	0	2	2	0	0	1	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	1	1	0	0	1	0
Oct 2019-Sep 2020	0	0	1	0	0	0	1	2	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	1	1	1	0	1	1	0
Oct 2021-Sep 2022	0	0	0	0	0	0	1	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	1	1	1	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	1	0	0	1	0	0
Oct 2024-Sep 2025	0	0	0	0	0	1	1	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**2**	**0**	**0**	**6**	**6**	**6**	**1**	**2**	**4**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**2**	**3**	**1**	**0**	**1**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**2**	**0**	**0**	**8**	**9**	**7**	**1**	**3**	**4**	**0**
2017 Ratio	**0.56**	**1.49**	**1.15**	**0.89**	**0.51**	**0.73**	**0.99**	**0.98**	**0.59**	**0.43**	**2.86**	**0.32**

Projected Housing Occupancies
by Planning Unit and Subdivision



	15	15	16		16	16	16	16	16	16	16	16
MPC												
Dev Name	12320 Jenkins St		Chaparral Estates 3	Prairie Land	Chaparral Estates 1	Curley	Holdridge	R H & R	Greenway Acres	Moss Village	6541 N. Tripp	"JRJW Enterprises" RV
Land Use Type	MHP		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	MHP	MHP	MHP
Phase	Existing		Existing	Developing	Existing	Existing	Existing	Existing	Developing	Existing	Existing	Existing
Municipality												
		This planning unit has subdivisions platted decades ago; few houses to date	3 septic permits 2016	11 lots; 2016 no dev. seen; no permits					No septic permits 2016			
Homes' Med. Value	*$55,615*		*$51,545.50*		*$70,241*	*$146,819*	*$100,787*	*$88,265*	*$164,058*			
Homes' Med. Age	1962		1984		1982	1983	1987	1978	1997			
Permits: Exist. Subd's (3 yrs)	*0, 0, 0*	**Total:**	*1, 3, 1*		*2, 0, 0*	*0, 1, 0*	*0, 3, 0*	*1, 0, 0*	*2, 2, 1*			
Septic Permits (5 yrs./pt 2014)			*1,0,1,3,1*			*0,0,0,1,0*	*0,0,0,3,0*	*1,1,1,0,0*	*3,2,2,2,1*			
Jan 2017-Sep 2017	0	**9**	3	0	0	0	0	1	1	0	0	0
Oct 2017-Sep 2018	0	**5**	0	2	1	1	0	0	0	0	0	0
Oct 2018-Sep 2019	0	**3**	1	1	0	0	0	1	1	0	0	0
Oct 2019-Sep 2020	0	**4**	1	0	0	1	0	0	1	0	0	0
Oct 2020-Sep 2021	0	**5**	1	1	0	0	0	1	0	0	0	0
Oct 2021-Sep 2022	0	**1**	2	2	0	1	1	0	1	0	0	0
Oct 2022-Sep 2023	0	**3**	0	1	0	0	0	1	1	0	0	0
Oct 2023-Sep 2024	0	**2**	1	0	0	1	0	0	0	0	0	0
Oct 2024-Sep 2025	0	**2**	0	1	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	**0**	0	2	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**27**	**8**	**6**	**1**	**3**	**1**	**3**	**4**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**7**	**1**	**4**	**0**	**1**	**0**	**1**	**1**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**34**	**9**	**10**	**1**	**4**	**1**	**4**	**5**	**0**	**0**	**0**
2017 Ratio	**0.67**		**0.95**	**0.9**	**1**	**0.69**	**0.8**	**0.85**	**0.53**	**0**	**0**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	16	16	16	17A	17A	17A	17A	17A	17A	17A	17A
MPC											
Dev Name				**Sundown Hills**	**Western Phillis**	**Westland**	**Westland I**	**Westridge IV**	**Blake**	**10588 W Palomino Dr**	**11005 W Palomino Dr**
Land Use Type				Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	MHP	MHP
Phase				Existing	Existing	Existing	Existing	Existing	Developing	Existing	Existing
Municipality											
	Pamela Parker Christian owns 264 ac.; no development likely this time period; Gary Green Trust owns 519 ac.; no development this time period	Carolyn Meier owns 620 ac. undeveloped; Obbco Ranch Corp owns 97+264 ac. undeveloped		1 septic permit 2016	3 septic permits 2016		1 septic system 2016	platted in 3 filings; 627 ac. platted 1958; infill, occurring; also replacement of septic systems	21 lots; S of 42nd; E of Westcliff; 3 septic permits 2016		
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			***Total:***	*$44,016.50* 1979 *1, 0, 0* *1,0,1,0,0*	*$41,592* 1984 *4, 2, 2* *2,5,4,2,2*	*$70,357* 1978 *0,0,1,1,0*		*$134,432.50* 1980 *4, 1, 1* *1,0,4,1,1*		*$52,176* 1930 *0, 0, 0*	*1, 0, 0* *0,0,1,0,0*
Jan 2017-Sep 2017	0	0	**5**	1	3	0	0	0	2	0	0
Oct 2017-Sep 2018	0	0	**4**	0	1	0	0	0	2	0	0
Oct 2018-Sep 2019	0	0	**4**	1	1	1	0	1	1	1	1
Oct 2019-Sep 2020	0	0	**3**	1	0	0	0	0	3	0	0
Oct 2020-Sep 2021	0	0	**3**	0	2	1	0	1	2	0	0
Oct 2021-Sep 2022	0	0	**7**	1	1	0	0	0	3	1	1
Oct 2022-Sep 2023	0	0	**3**	1	2	0	0	1	1	0	0
Oct 2023-Sep 2024	0	0	**2**	0	1	0	0	0	2	0	0
Oct 2024-Sep 2025	0	0	**1**	0	0	0	0	0	1	0	0
Oct 2025-Sep 2026	0	0	**2**	0	0	0	0	0	2	0	0
Jan 2017-Sep 2021	**0**	**0**	**26**	**4**	**8**	**2**	**0**	**2**	**13**	**2**	**2**
Oct 2021-Sep 2026	**0**	**0**	**8**	**1**	**3**	**0**	**0**	**1**	**8**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**34**	**5**	**11**	**2**	**0**	**3**	**21**	**2**	**2**
2017 Ratio				**0.83**	**2.29**	**0.73**	**0.76**	**0.47**	**1.71**	**0.15**	**0.6**

Projected Housing Occupancies
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	17A	17A	17A	17A	17A	17A	17A	17A	17A
MPC									
Dev Name	11720 W. University RV	3109 N Moss Ave	10630 W Hoffman Dr	10633 W Palomino Dr	11685 W. Bradley	10534 N Palomino Ave 13	11340 W Hoffman Dr	2961 N Eagle Nest Ave	2828 N Long Ave
Land Use Type	MHP	MHP	MHP	MHP	MHP	MHP	MHP	MHP	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality									
									no info 4 students
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	*0, 0, 0*	*$205,996* 2003 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*$78,819* 2008 *0, 2, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	1	0	0	0
Oct 2017-Sep 2018	0	0	1	0	0	0	0	0	0
Oct 2018-Sep 2019	1	1	0	0	0	1	1	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	1	1	0	0	0	0	1	1	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**2**	**2**	**1**	**0**	**0**	**2**	**2**	**1**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**2**	**2**	**1**	**0**	**0**	**2**	**2**	**1**	**0**
2017 Ratio	**0**	**0.8**	**0**	**0**	**0.91**	**0.19**	**1.38**	**0.29**	

Projected Housing Occupancies
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	17A	17A	17A	17A	17B	17B	17B	17B	18	18	18	18
MPC												
Dev Name					**Westridge V**	**Westland II**	**10530 W Bradley Dr**		**Westland II**	**Debbie-Lynn**	**Goldies Acres**	**Westridge**
Land Use Type					Single Family	Single Family	MHP		Single Family	Single Family	Single Family	Single Family
Phase					Existing	Existing	Existing		Existing	Existing	Existing	Existing
Municipality												
	Entravision Commun's owns 50 ac.; Russell Evans owns 10 ac.; HNHNT LLC owns 132 ac.	Stacy Wright owns 53 ac.; Marquez Family owns 50+ 42 ac.; Rarmando Rodriquez owns 51 ac.	Dan Ward owns 53 ac.; Sergio Arzate owns 52 ac.		1 septic permit 2016	1 septic permit 2016						3 septic permits 2016
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***				***Total:***	*2,4,4,8,0*	*2,4,4,8,0*	*0, 0, 0 0,0,0,2,0*	***Total:***		*$76,287* 1965 *0, 1, 0 0,0,0,1,0*	*$51,763* 1980 *0, 0, 0 0,1,0,0,0*	*$84,539* 1970 *3, 7, 5 2,3,3,7,5*
Jan 2017-Sep 2017	0	0	0	**7**	0	0	0	**0**	0	1	1	1
Oct 2017-Sep 2018	0	0	0	**4**	1	1	0	**2**	0	0	0	1
Oct 2018-Sep 2019	0	0	0	**11**	2	2	0	**4**	0	1	1	1
Oct 2019-Sep 2020	0	0	0	**4**	1	1	0	**2**	0	0	0	1
Oct 2020-Sep 2021	0	0	0	**6**	0	0	0	**0**	0	1	0	1
Oct 2021-Sep 2022	0	0	0	**11**	1	1	0	**2**	0	1	0	1
Oct 2022-Sep 2023	0	0	0	**5**	0	0	0	**0**	0	0	0	1
Oct 2023-Sep 2024	0	0	0	**3**	0	0	0	**0**	0	1	0	1
Oct 2024-Sep 2025	0	0	0	**1**	0	0	0	**0**	0	0	0	1
Oct 2025-Sep 2026	0	0	0	**2**	0	0	0	**0**	0	0	0	1
Jan 2017-Sep 2021	**0**	**0**	**0**	**43**	**5**	**5**	**0**	**10**	**0**	**4**	**2**	**6**
Oct 2021-Sep 2026	**0**	**0**	**0**	**11**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**4**
Jan 2017-Sep 2026	**0**	**0**	**0**	**54**	**5**	**5**	**0**	**10**	**0**	**5**	**2**	**10**
2017 Ratio					**0.59**	**0.61**	**0.81**		**0.61**	**0.48**	**0.81**	**0.75**

Projected Housing Occupancies
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	18	18	18	18	18	18	19A	19A	19A	19A	19A
MPC											
Dev Name	10197 W Westridge Dr	3520 N Moss Ave	9410 W Westridge Dr	9960 W Westridge Dr	Former MHP		Fields Marshall Estates	Town & Country	Western Skies	Planet	Rancho Redondo
Land Use Type	MHP	MHP	MHP	MHP	MHP		Single Family	Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing	Existing	Developing
Municipality											
								1 septic permits 2016	Old, existing dev; 2 septic permits 2016		1-2 septic permits periodically; mobile homes, no new homes noted; most lots are vacant; 1 septic permits 2016
Homes' Med. Value	*$41,127*	*$79,431*			*$117,395*		*$35,632.50*	*$144,484*	*$44,524*	*$77,036.50*	
Homes' Med. Age	1981	1969			1999		1984	1969	1978	1980	
Permits: Exist. Subd's (3 yrs)	*0, 0, 0*	*0, 0, 0*	*0, 2, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*0, 2, 0*	*1, 0, 0*	*11, 1, 0*	*0, 1, 0*	*1, 7, 0*
Septic Permits (5 yrs./pt 2014)			*0,0,0,2,00*				*0,0,0,2,0*	*1,2,1,0,0*	*2,2,11,1,0*	*0,0,0,1,0*	*0,0,1,7,0*
Jan 2017-Sep 2017	0	0	0	0	0	**3**	0	1	1	0	1
Oct 2017-Sep 2018	0	0	0	0	0	**1**	0	0	2	1	0
Oct 2018-Sep 2019	0	0	0	0	0	**3**	0	1	1	0	1
Oct 2019-Sep 2020	0	0	0	0	0	**1**	1	1	0	1	0
Oct 2020-Sep 2021	0	0	0	0	0	**2**	0	0	1	0	1
Oct 2021-Sep 2022	0	0	0	0	0	**2**	0	1	2	1	0
Oct 2022-Sep 2023	0	0	0	0	0	**1**	0	0	0	0	1
Oct 2023-Sep 2024	0	0	0	0	0	**2**	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	**1**	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	**1**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**12**	**1**	**4**	**7**	**3**	**3**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**5**	**0**	**0**	**0**	**0**	**1**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**17**	**1**	**4**	**7**	**3**	**4**
2017 Ratio	**1**	**0.33**	**0.03**	**0.67**	**0**		**0.94**	**0.91**	**0.56**	**2.63**	**0.46**

Projected Housing Occupancies
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	19A	19A	19A	19A	19A	19B	19B	19B	20	20	20	20	21
MPC													
Dev Name	Mesquite Oasis RV	Western Skies	Western Skies II			Star III	Westmoor Acres III		Star I	Westmoor Acres II	Alexander I		Star II
Land Use Type	MHP	MHP	MHP			Single Family	Single Family		Single Family	Single Family	MHP		Single Family
Phase	Existing	Existing	Existing			Existing	Existing		Existing	Existing	Existing		Existing
Municipality													
	2017 - 94 mobile homes;			PM Ranch owns 33 ac. Patrick Lewis owns 44+ 6 ac.; well sites, no residential			1 septic permits 2016		1 septic permit 2016	1 septic permit 2016			1 septic permit 2016
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*0, 0, 0*	*$38,340* 1972 *0, 0, 0*	*$38,340* 1972 *0, 0, 0*		***Total:***	*$41,676* 1978 *1, 0, 0* *0,3,1,0,0*	*$62,024* 1980 *3, 0, 0* *0,2,3,0,0*	***Total***	*$36,940* 1982 *1, 1, 0* *3,0,1,1,0*	*$66,720* 1976 *2, 0, 0* *0,0,2,0,0*	*0, 0, 0*	***Total:***	*$45,236* 1980 *0, 2, 1* *1,0,0,2,1*
Jan 2017-Sep 2017	0	0	0	0	**3**	1	0	**1**	0	0	0	**0**	1
Oct 2017-Sep 2018	0	0	0	0	**3**	1	1	**2**	0	1	0	**1**	1
Oct 2018-Sep 2019	0	0	0	0	**3**	0	1	**1**	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	0	0	**3**	1	0	**1**	0	0	0	**0**	1
Oct 2020-Sep 2021	0	0	0	0	**2**	0	1	**1**	0	0	0	**0**	2
Oct 2021-Sep 2022	0	0	0	0	**4**	1	0	**1**	0	0	0	**0**	1
Oct 2022-Sep 2023	0	0	0	0	**1**	0	0	**0**	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	0	**0**	0	0	**0**	0	0	0	**0**	1
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	0	**0**	0	0	**0**	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**18**	**4**	**3**	**7**	**0**	**1**	**0**	**1**	**6**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**19**	**4**	**3**	**7**	**0**	**1**	**0**	**1**	**7**
2017 Ratio	**0.01**	**0.46**	**0.46**			**0.88**	**1.15**		**0.96**	**1.22**	**0.55**		**0.7**

Projected Housing Occupancies
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	21	21	21	21	21	22	22	22	22	22	23A	23A	23A	23B
MPC														
Dev Name	**Westmoor Acres I**	**Alexander II**				**Redman**	**Tower II**	**Westover Acres V**	**2068 N Alturas Ave**		**Western**	**Westover Acres VI**		**Westover Acres VII**
Land Use Type	Single Family	MHP				Single Family	Single Family	Single Family	MHP		Single Family	Single Family		Single Family
Phase	Developing	Existing				Existing	Existing	Existing	Existing		Existing	Existing		Existing
Municipality														
	Some lots in this subdivision have mobile homes; no development; random mobile homes; none look 2016 or newer		Januel Cano owns 10 ac.	Fred Meurling owns 10+10+5 ac.		8 lots	15 lots	112 lots and RVs; and a few manufactured homes; 1 septic permit in 2016; large lots, many outbuildings; no dev. seen 2017	11 mobile homes		7 lots no dev. 2017	29 lots 1 septic permit in 2016		
Homes' Med. Value	*$63,554*	*$47,789*				*37,053*	*$40,327*	*$74,368*	*$116,216*		*$68,523.50*	*$77,730*		
Homes' Med. Age	1979	1972				1979	1961	1968	1961		1968	1963		
Permits: Exist. Subd's (3 yrs)	*2, 2, 0*	*0, 0, 0*				*0, 0, 0*	*0, 0, 0*	*1, 2, 0*	*0, 0, 0*		*0, 0, 0*	*0, 0, 0*		
Septic Permits (5 yrs./pt 2014)	*0,2,2,2,0*				***Total:***			*1,1,1,2,0*		***Total:***			***Total:***	
Jan 2017-Sep 2017	0	0	0	0	**1**	0	0	1	0	**1**	0	1	**1**	0
Oct 2017-Sep 2018	0	0	0	0	**1**	0	0	0	0	**0**	0	0	**0**	0
Oct 2018-Sep 2019	1	0	0	0	**1**	0	0	0	0	**0**	0	1	**1**	0
Oct 2019-Sep 2020	0	0	0	0	**1**	0	0	0	0	**0**	0	0	**0**	0
Oct 2020-Sep 2021	1	0	0	0	**3**	0	0	0	0	**0**	0	1	**1**	0
Oct 2021-Sep 2022	0	0	0	0	**1**	0	0	0	0	**0**	0	0	**0**	0
Oct 2022-Sep 2023	1	0	0	0	**1**	0	0	0	0	**0**	0	1	**1**	0
Oct 2023-Sep 2024	1	0	0	0	**2**	0	0	0	0	**0**	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	0	0	**0**	0	1	**1**	0
Oct 2025-Sep 2026	1	0	0	0	**1**	0	0	0	0	**0**	0	0	**0**	0
Jan 2017-Sep 2021	**2**	**0**	**0**	**0**	**8**	**0**	**0**	**1**	**0**	**1**	**0**	**3**	**3**	**0**
Oct 2021-Sep 2026	**3**	**0**	**0**	**0**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**0**
Jan 2017-Sep 2026	**5**	**0**	**0**	**0**	**12**	**0**	**0**	**1**	**0**	**1**	**0**	**5**	**5**	**0**
2017 Ratio	**1.14**	**0.67**				**1.47**	**0.63**	**0.8**	**0.53**		**0.86**	**0.41**		**0.34**

Projected Housing Occupancies
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	23B	24A	24A	24A	24A	24A	24A	24A	24A	24A	24A	24A	24A	24A
MPC														
Dev Name		Green	Peacock	Rutledge	Vanguard	Cholla Park	Westover Acres I	1903 N Juanita Ave	7514 W 26Th St	8702 N Juanita Ave	8500 W 23Rd St	Berryhill	Castaway	Western Star
Land Use Type		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	MHP	MHP	MHP	MHP	MHP	MHP	MHP
Phase		Existing	Existing	Existing	Existing	Developing	Developing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality														
		24 lots 1 septic permit in 2016	20 lots	67 lots	17 lots	2-4 lots per year; may develop 44 lots	109 lots; 1 septic permit 2016		7 lots	36 lots	36 lots	3 lots, MHP	16 lots	43 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*Total:*	*$47,599* 1965 *0, 1, 0* *0,0,0,1,0*	*53,056* 1968 *0, 0, 0*	*$14,198.00* 1940 *0, 2, 0* *0,0,0,2,0*	*$43,902* 1983 *2, 3, 0* *0,3,2,3,0*	*$66,149* 1981 *2, 0, 0*	*$65,937.50* 1967 *2, 4, 0* *1,3,2,4,0*	*$17,754* 1985 *0, 1, 0* *0,0,0,1,0*	*$31,721* 1945 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*3, 4, 0* *0,0,3,4,0*	*$82,893.50* 1941 *0, 0, 0*	*$190,099* 1978 *0, 0, 0*
Jan 2017-Sep 2017	**0**	1	0	0	0	1	0	0	0	0	0	1	0	2
Oct 2017-Sep 2018	**0**	1	0	0	1	0	1	0	0	0	0	0	0	1
Oct 2018-Sep 2019	**0**	0	0	0	1	1	0	0	0	0	0	1	0	0
Oct 2019-Sep 2020	**0**	1	0	0	0	0	1	0	0	0	0	1	0	1
Oct 2020-Sep 2021	**0**	1	0	0	1	1	0	0	0	0	0	0	0	1
Oct 2021-Sep 2022	**0**	0	0	0	0	0	1	0	0	0	0	1	0	1
Oct 2022-Sep 2023	**0**	1	0	0	0	1	1	0	0	0	0	0	0	0
Oct 2023-Sep 2024	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	**0**	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**4**	**0**	**0**	**3**	**3**	**3**	**0**	**0**	**0**	**0**	**4**	**0**	**6**
Oct 2021-Sep 2026	**0**	**1**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**5**	**0**	**0**	**3**	**4**	**4**	**0**	**0**	**0**	**0**	**4**	**0**	**6**
2017 Ratio		**0.92**	**0.9**	**0.75**	**1.29**	**0.85**	**0.82**	**0.63**	**0**	**0.27**	**1.03**	**0.33**	**0**	**0.91**

Projected Housing Occupancies
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	24A	24A	24A	24B	24B	24B	24B	24B	24B	24B	24B
MPC											
Dev Name				**Meeks**	**Plainview**	**Cottage**	**Fairview**	**Home**	**Westover Acres IV**	**Tower I**	**2503 N. Huntington Ave.**
Land Use Type				Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	MHP
Phase				Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality											
	Sandra & Hunter Williams 10 ac. Terry Shoemaker 12 ac.-- both between Bill St. W. and Kellus Turner Park	Terry Shoemake 5+5+10 ac. Joseph Hantman 7 ac Dennis Barker 8 ac. all between Bill St. W. and 16th St. W.; currently dev'd as estate lots; may develop beyond this time period		18 lots 6	28 lots	10 lots	47 lots	19 lots	6 lots	15 lots	8 lots 2305 Huntington Ave.
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			***Total:***	*$38,185* 1962 *0, 0, 0*	*$34,355* 1978 *0, 0, 0*	*$48,908.50* 1965 *0, 0, 0*	*$33,960* 1986 *0, 0, 0*	*$33,829* 1976 *0, 0, 0*		*$50,169* 1962 *0, 0, 0*	*$56,281* 1968 *0, 0, 0*
Jan 2017-Sep 2017	0	0	**5**	1	0	1	1	1	0	0	0
Oct 2017-Sep 2018	0	0	**4**	0	0	0	0	1	0	1	0
Oct 2018-Sep 2019	0	0	**3**	1	1	1	1	0	0	1	0
Oct 2019-Sep 2020	0	0	**4**	0	0	1	0	0	0	0	0
Oct 2020-Sep 2021	0	0	**4**	0	1	0	1	1	0	1	0
Oct 2021-Sep 2022	0	0	**3**	0	1	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	**3**	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	**0**	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**23**	**2**	**3**	**3**	**3**	**3**	**0**	**3**	**0**
Oct 2021-Sep 2026	**0**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**26**	**2**	**3**	**3**	**3**	**3**	**0**	**3**	**0**
2017 Ratio				**0.89**	**0.79**	**0.3**	**0.64**	**0.63**	**1.83**	**0.67**	**0.38**

Projected Housing Occupancies
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	24B	24B	24B	24B	24C	25	25	25	25	25	25	25	25
MPC													
Dev Name	**Westover Acres II**			**Westover Acres III**		**Fields**	**Nolls**	**Marshall Fields**	**Valley**				
Land Use Type	Single Family			Single Family		Single Family	Single Family	Single Family	Single Family				
Phase	Developing			Developing		Existing	Existing	Existing	Existing				
Municipality													
	109 lots; 2 septic permits in 2016; no development visible	Perry Anderson owns 9.59 ac. S. of Westover Acres II; could dev or be next phase of Westover Acres II		109 lots old subdivision; little activity; none recent						Joseph Hantman owns 10 ac.; Occidental Permian owns 3 ac.; Rogelio Polanco owns 10+9 ac.	Billy Walker owns 10 ac.; Earnest Espino owns 7 ac.	Joseph Hantman owns 10 ac.; Occidental Permian owns 3 ac.; Rogelio Polanco owns 10+9 ac.	Billy Walker owns 10 ac.; Earnest Espino owns 7 ac.
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			***Total:***	*$44,751.50* 1954 *3, 0, 0* *0,0,3,0,0*	***Total:***	*$37,403* 1972 *0, 0, 0*	*$51,421* 1962 *1, 0, 0* *0,0,1,0,0*	*$51,421* 1962 *1, 0, 0* *0,0,1,0,0*	*$53,768* 1976 *1, 0, 2* *0,0,1,0,2*				
Jan 2017-Sep 2017	0	0	**4**	1	**1**	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	1	0	**3**	0	**0**	0	1	1	1	0	0	0	0
Oct 2018-Sep 2019	0	0	**5**	1	**1**	0	0	0	1	0	0	0	0
Oct 2019-Sep 2020	1	0	**2**	0	**0**	0	0	1	0	0	0	0	0
Oct 2020-Sep 2021	0	0	**4**	0	**0**	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	**1**	0	**0**	0	1	1	0	0	0	0	0
Oct 2022-Sep 2023	0	0	**0**	0	**0**	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	**0**	0	**0**	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	**0**	0	**0**	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	**0**	0	**0**	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**2**	**0**	**19**	**2**	**2**	**0**	**2**	**3**	**2**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**2**	**0**	**19**	**2**	**2**	**0**	**2**	**3**	**2**	**0**	**0**	**0**	**0**
2017 Ratio	**0.24**			**1.64**		**0.33**	**0.52**	**2.13**	**1.71**				

Projected Housing Occupancies
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	25	25	25	26	26	27	27	27	27	27	28A	28A	28A	28A
MPC														
Dev Name				**Ranch Acres II**		**Ranch Acres I**	**MHP**	**Ranch Acres MHP**			**Westridge II**	**Parra**	**Knox Village 2B**	**Quail Run II**
Land Use Type				Single Family		Single Family	MHP	MHP			Single Family	Single Family	Single Family	Single Family
Phase				Developing		Existing	Existing	Existing			Existing	Existing	Existing	Existing
Municipality														
	Joseph Hantman owns 10 ac.; Occidental Permian owns 3 ac.; Rogelio Polanco owns 10+9 ac.	Billy Walker owns 10 ac.; Earnest Espino owns 7 ac.		1 septic permit 2016		This subdivision has numerous mobile homes; 2 septic permits 2016	30 lots	98 lots	Lisa Johnson owns 6 ac.; Mary Armendariz owns 5 ac.; Mojo Land & Development owns 46 ac.		1 mobile home; 1 septic permit 2016	3 lots; 1 septic permit 2016	26 lots; no activity noted 2017	23 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*			***Total:***	*$58,937* 1965 *3, 0, 1* *1,2,3,0,1*	***Total:***	*$49,283* 1985 *7, 5, 1* *0,1,7,5,1*	*$36,627* 1981 *0, 0, 0*	*$36,627* 1981 *0, 0, 0*		***Total:***		*$16,964.50* 2010 *0, 1, 0* *0,0,0,1,0*		*$140,557* 1983 *0, 0, 0*
Jan 2017-Sep 2017	0	0	**0**	1	**1**	1	0	0	0	**1**	1	0	0	0
Oct 2017-Sep 2018	0	0	**3**	1	**1**	1	0	0	0	**1**	0	0	0	0
Oct 2018-Sep 2019	0	0	**1**	1	**1**	1	0	0	0	**1**	0	0	0	0
Oct 2019-Sep 2020	0	0	**1**	1	**1**	0	0	0	0	**0**	0	0	0	0
Oct 2020-Sep 2021	0	0	**0**	0	**0**	1	0	0	0	**1**	0	0	0	0
Oct 2021-Sep 2022	0	0	**2**	1	**1**	0	0	0	0	**0**	0	0	0	0
Oct 2022-Sep 2023	0	0	**0**	1	**1**	1	0	0	0	**1**	0	0	0	0
Oct 2023-Sep 2024	0	0	**0**	0	**0**	3	0	0	0	**3**	0	0	0	0
Oct 2024-Sep 2025	0	0	**0**	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2025-Sep 2026	0	0	**0**	0	**0**	0	0	0	0	**0**	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**7**	**5**	**5**	**4**	**0**	**0**	**0**	**4**	**1**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**1**	**1**	**4**	**0**	**0**	**0**	**4**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**7**	**6**	**6**	**8**	**0**	**0**	**0**	**8**	**1**	**0**	**0**	**0**
2017 Ratio				**0.65**		**2.17**	**0.4**	**0.53**			**0.27**	**2**	**0.83**	**0.52**

Projected Housing Occupancies
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	28A	28A	28A	28B	28B	28B	28B	28B	28B	28B	28B	28C	28C	28C
MPC														
Dev Name	**Knox Village**			**Westridge I**	**1813-1901 Moss**	**Desert Willow**	**Knox Village Ph 2 A**	**Vista Grande**	**Knox Village**	**Desert Willow**		**Westridge III**	**Quail Run I**	
Land Use Type	Single Family			Single Family	MHP	Single Family	Single Family	Single Family	Single Family	Single Family		Single Family	Single Family	
Phase	Existing			Existing	Existing	Developing	Developing	Developing	Developing	Probable		Existing	Existing	
Municipality														
	3 occ; 17 VDL; no activity; old subdivision; 1 septic permit 2016	TTF Ranch has 313+231+623+78+ 159+128+58+47+72+485 = 2,194 ac.; Permian Basin Auction Co has 85+144+160+38+ 24+204 ac. = 655 ac.		168 lots; 2 septic permits 2016	168 lots	52 lots 16 occ; 4 VDL	26 lots	30 lots; 3 occ	37 lots; 1 septic permit 2016	Potential for 110 additional lots; SF site-built homes; remainder of parcel unplatted				
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$45,346* 1984 *2, 1, 1* *0,2,2,1,1*		***Total:***	*$119,972.50* 1980 *10, 0, 2* *3,0,10,0,2*		*$202,868* 2010 *8, 0, 0* *7,17,8,0,0*	*$48,284* 1986 *2, 1, 0* *0,1,2,1,0*	*$151,711.50* 1975 *2, 1, 1* *2,1,2,1,1*	*$83,731* 1990 *0, 1, 0*		***Total:***	*$181,433* 1978	*$166,209.50* 1982 *0, 1, 0*	***Total:***
Jan 2017-Sep 2017	1	0	**2**	1	0	0	1	0	0	2	**4**	0	1	**1**
Oct 2017-Sep 2018	1	0	**1**	1	0	0	1	1	1	4	**8**	0	0	**0**
Oct 2018-Sep 2019	0	0	**0**	0	0	0	0	0	0	3	**3**	0	0	**0**
Oct 2019-Sep 2020	1	0	**1**	1	0	0	1	1	1	5	**9**	0	0	**0**
Oct 2020-Sep 2021	0	0	**0**	0	0	0	0	0	1	2	**3**	0	0	**0**
Oct 2021-Sep 2022	1	0	**1**	1	0	0	1	0	0	3	**5**	0	0	**0**
Oct 2022-Sep 2023	0	0	**0**	1	0	0	1	0	0	4	**6**	0	1	**1**
Oct 2023-Sep 2024	1	0	**1**	1	0	0	0	0	0	2	**3**	0	0	**0**
Oct 2024-Sep 2025	0	0	**0**	0	0	0	0	0	0	5	**5**	0	0	**0**
Oct 2025-Sep 2026	0	0	**0**	0	0	0	0	0	0	0	**0**	0	0	**0**
Jan 2017-Sep 2021	**4**	**0**	5	**4**	**0**	**0**	**4**	**2**	**3**	**19**	**32**	**0**	**1**	**1**
Oct 2021-Sep 2026	**1**	**0**	**1**	**2**	**0**	**0**	**1**	**0**	**0**	**11**	**14**	**0**	**1**	**1**
Jan 2017-Sep 2026	**5**	**0**	**6**	**6**	**0**	**0**	**5**	**2**	**3**	**30**	**46**	**0**	**2**	**2**
2017 Ratio	**1.25**			**0.35**	**0.73**	**1.34**	**0.19**	**0.65**	**0.94**	**1.15**		**0.11**	**1**	

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	29	29	29	29	29	29	29	29	29	29	29	29
MPC												
Dev Name	**Cholla Park**	**Harolds II**	**Quail Hollow**	**Westover Acres**	**Westover Estates**	**Dodson**	**Phantom Hill**	**7609 W Dunn St**	**8556 W Dunn St - RV**	**8565 W Dunn St - RV**	**210 N. Moss RV**	
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	MHP	MHP	MHP	MHP	MHP
Phase	Existing	Existing	Existing	Existing	Existing	Developing	Developing	Existing	Existing	Existing	Existing	Existing
Municipality												
	157 lots; 6 septic permits 2016	24 lots	33 lots	55 lots; 1 septic permit 2016	15 lots	9 VDL	10 septic permits 2016; new houses along the N/S street; site-built homes					
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$175,544* 1981 *5, 4, 0* *3,1,5,4,0*	*$37,290* 1968 *0, 0, 1* *0,0,0,0,1*	*$50,250.50* 1985 *0, 0, 0*	*$42,911* 2006 *0, 0, 1* *0,0,0,0,1*	*$88,529* 1964 *1, 0, 0* *3,0,1,0,0*	*$11,093.50* 2013 *3, 11, 0* *0,0,3,11,0*		*$54,622* 1989 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	4	0	0	1	1	1	0	0	0	0	0	0
Oct 2017-Sep 2018	2	1	0	0	0	2	0	0	0	0	0	0
Oct 2018-Sep 2019	3	1	0	1	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	1	0	0	0	0	1	0	0	0	0	0	0
Oct 2020-Sep 2021	3	1	0	0	0	1	0	0	0	0	0	0
Oct 2021-Sep 2022	5	1	0	0	0	1	0	0	0	0	0	0
Oct 2022-Sep 2023	4	0	0	0	0	1	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	1	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	2	0	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**18**	**4**	**0**	**2**	**1**	**6**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**7**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**25**	**4**	**0**	**2**	**1**	**7**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.59**	**0.42**	**0.85**	**1.24**	**0.67**	**1.06**	**0.96**	**0.48**	**0.5**	**0.56**	**0.44**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	29	29	29	29	30	30	30	30	30	30	30
MPC											
Dev Name	10122 W Dunn St -RV	10138 W Dunn St -RV	Westcrest		Alta Vista	Knox Village Ranchettes	Western Hollow	Western Sunset	Appletree	Tarhaumara	Knox Industrial
Land Use Type	MHP	MHP	MHP		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing	Existing		Existing	Existing	Existing	Existing	Developing	Developing	Developing
Municipality											
			70 lots looks full		65 lots some are mobile homes	229 lots on plat; 5 septic permits 2016; isolated mobile homes on large lots	236 lots few isolated lots w/ mobile homes	48 lots	96 lots; 8 occ; 2 new; 86 VDL; no visible development; 5 septic permits; 2016 February 2017	62 lots 40 mobile homes occ	6 septic permits in 2016; 12 students
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*Total:*	*$28,565* 1982 *0, 1, 0* *0,0,0,1,0*	*$48,934* 1985 *3, 2, 4* *3,3,3,2,4*	*$31,072* 1984 *2, 3, 1* *3,2,2,3,1*	*$35,624* 1985 *1, 1, 1* *2,2,1,1,1*	*$88,627* 1983 *0, 0, 0* *1,0,0,0,0*	*$21,358* 2011 *3, 6, 1* *6,11,3,6,1*	
Jan 2017-Sep 2017	0	0	0	**7**	0	1	2	1	3	2	4
Oct 2017-Sep 2018	0	0	0	**5**	0	2	2	1	1	3	2
Oct 2018-Sep 2019	0	0	0	**5**	1	1	1	0	3	2	0
Oct 2019-Sep 2020	0	0	0	**2**	0	2	1	1	0	1	3
Oct 2020-Sep 2021	0	0	0	**5**	0	1	2	0	2	2	0
Oct 2021-Sep 2022	0	0	0	**7**	0	1	1	1	3	1	1
Oct 2022-Sep 2023	0	0	0	**5**	0	2	3	0	1	0	2
Oct 2023-Sep 2024	0	0	0	**0**	0	1	1	0	4	1	0
Oct 2024-Sep 2025	0	0	0	**1**	0	0	3	0	2	0	3
Oct 2025-Sep 2026	0	0	0	**2**	0	0	2	0	5	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**31**	**1**	**8**	**9**	**4**	**12**	**11**	**10**
Oct 2021-Sep 2026	**0**	**0**	**0**	**8**	**0**	**3**	**9**	**0**	**14**	**1**	**5**
Jan 2017-Sep 2026	**0**	**0**	**0**	**39**	**1**	**11**	**18**	**4**	**26**	**12**	**15**
2017 Ratio	**0**	**0**	**1.74**		**1.11**	**1.77**	**1.16**	**2.29**	**0.28**	**1.65**	**0.86**

Projected Housing Occupancies
by Planning Unit and Subdivision



	30	30	30	30	30	30	30	30	30
MPC									
Dev Name	**Pecan Ridge**	**McCabe**	**McCabe**	**2516 S Westcliff Rd.**	**1190 Moss Ave Rv**	**11606 W. Burkett Rv**	**11470 W. Burkett RV**	**12151 W Calvary RV**	
Land Use Type	Single Family	MHP	MHP	MHP	MHP	MHP	MHP	MHP	
Phase	Developing	Developing	Developing	Existing	Existing	Existing	Existing	Existing	
Municipality									
	22 lots 11 occ. mobile homes on lots	New, lots occupied; single and double-wide manufactured homes; successful, and future planned	Planned, 2017; repetition of other manufactured home development; platted, occupying	RV park	RV park	RV park	RV park	RV park	Multiple owners = parcels throughout this PU; heavily laced w/ well sites & pipelines, likely not buildable
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$10,689* 2013 *0, 8, 3* *0,0,0,8,3*			*$54,823* 1996 *0, 0, 0*					
Jan 2017-Sep 2017	1	0	25	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	20	0	0	0	0	0	0
Oct 2018-Sep 2019	1	0	10	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	1	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	1	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	1	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	1	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	1	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	1	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**4**	**0**	**55**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**8**	**0**	**55**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**1.08**	**0.9**	**0.9**	**0.18**	**0**	**0**	**0**	**0**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	30	30	30	30	31	31	31	31	31	31
MPC										
Dev Name					**Desert Flower**	**City Lights**	**Big Valley**	**11303 S Tripp RV**	**736 S Tripp**	**9965 W Tisdale**
Land Use Type					Single Family	Single Family	MHP	MHP	MHP	MHP
Phase					Existing	Existing	Existing	Existing	Existing	Existing
Municipality										
	Martaca Realty owns 5.6+5.8 ac parcel; platted est. 40 lots no dev. many well sites	Multiple Owners 350 ac. Southwest Disposal =385+133 ac. TTF Ranch 251+625 ac. Feb. 2017: John Anderson newly owns 150 ac.; no likely development this time period	Blakely Construction 27+75 ac. Investment Co SW 29+84 ac. William Mounce 63 ac. Enrique Vela 20 ac. CE Wolf 144+29 ac. no residential development this time period		On site of former MHP, Desert Flower 48 lots; 2 septic permits 2016; S. Nita Sue and S. Lisa on S. side of W. Paula; expanded from 15 to 48 lots; high quality, affordable homes; built-out	63 lots; 1 septic permit 2016	53 lots			63 lots
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***				***Total:***		*$33,257* 1982 *0, 2, 0 6,1,0,2,0*	*$29,931* 1988 *0, 0, 0*			
Jan 2017-Sep 2017	0	0	0	**39**	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	**31**	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	**19**	0	1	0	0	0	0
Oct 2019-Sep 2020	0	0	0	**8**	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	**8**	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	**9**	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	**9**	0	1	0	0	0	0
Oct 2023-Sep 2024	0	0	0	**8**	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	**9**	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	**8**	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**114**	**0**	**1**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**34**	**0**	**1**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**148**	**0**	**2**	**0**	**0**	**0**	**0**
2017 Ratio					**0.51**	**0.89**	**1.06**	**0**	**0.33**	**1.5**

Projected Housing Occupancies
by Planning Unit and Subdivision



	31	31	31	31	32	32	32	33A	33A	33A	33A
MPC											
Dev Name								**Mesquite Valley I**	**Harolds I**	**Webber**	**7204 W Dunn St**
Land Use Type								Single Family	Single Family	Single Family	MHP
Phase								Existing	Existing	Existing	Existing
Municipality											
	B J M Drilling Exploration has 24 ac.+11+15 at I-20 and Tripp Ave N.	La Promesa Real Estate and Multiple Owners owns 50+33+2 ac. no known development; likely to develop at some point in the future; may be part of affordable housing initiative	Cuervo Inc 40 ac. Hilario Garcia 10 ac. Joseph Hantman 11 ac. Debbie Kilgore 29 ac. all on both sides of Hubnik Rd. W.		John Addis ~618 ac. large tract but no residential development likely	Mary Sorensen owns 638 ac.; no residential development likely		30 lots	24 lots	37 lots 1 septic permit 2016	20 lots
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***				***Total:***			***Total:***	*$32,428* 1968 *0, 0, 0*		*$33,574* 1981 *0, 0, 0 0,1,0,0,0*	*$106,914* 1988 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2017-Sep 2018	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2018-Sep 2019	0	0	0	**1**	0	0	**0**	0	0	0	0
Oct 2019-Sep 2020	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2020-Sep 2021	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2021-Sep 2022	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2022-Sep 2023	0	0	0	**1**	0	0	**0**	0	0	0	0
Oct 2023-Sep 2024	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2024-Sep 2025	0	0	0	**0**	0	0	**0**	0	0	0	0
Oct 2025-Sep 2026	0	0	0	**0**	0	0	**0**	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio		**0.67**						**0.67**	**0.5**	**0.92**	**0.5**

Projected Housing Occupancies
by Planning Unit and Subdivision



	33A	33A	33A	33A	33A	33B	33B	33B	33B	34	34	34	35	35
MPC														
Dev Name	Mesquite Village	"Romero"	329 N. FM 1936	6038 W. 3rd St		Mesquite Valley II	Moody	Sun Country		Muriel Acres	Muriel Acres			
Land Use Type	MHP	MHP	MHP	MHP		Single Family	Single Family	MHP		Single Family	MHP			
Phase	Existing	Existing	Existing	Existing		Existing	Existing	Existing		Existing	Existing			
Municipality														
	30 lots	12 lots	3 lots	6 lots		30 lots	81 lots	71 lots		41 lots 3 septic permits 2016	11 lots		James Gordon Allbright has 3+6+2+15+2 ac. Centurion Pipeline 6+6 ac. Cho-Taw Inc. 12 ac. Felix Fernandez 11 ac. Joe Young 13 ac. many well sites; no residential	
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$14,548* 1981 *0, 0, 0*	*$14,548* 1981 *0, 0, 0*	*$14,548* 1981 *0, 0, 0*	*$14,548* 1981 *0, 0, 0*	***Total:***		*37,220* 1978 *0, 0, 0*	*$12,430* 1980 *0, 0, 0*	***Total:***	*$45,195* 1974 *3, 2, 2* *0,0,3,2,2*	*0, 0, 0*	***Total:***		***Total:***
Jan 2017-Sep 2017	0	0	0	0	**0**	0	0	0	**0**	1	0	**1**	0	**0**
Oct 2017-Sep 2018	0	0	0	0	**0**	0	0	0	**0**	2	0	**2**	0	**0**
Oct 2018-Sep 2019	0	0	0	0	**0**	0	0	0	**0**	1	0	**1**	0	**0**
Oct 2019-Sep 2020	0	0	0	0	**0**	0	0	0	**0**	0	0	**0**	0	**0**
Oct 2020-Sep 2021	0	0	0	0	**0**	0	0	0	**0**	1	0	**1**	0	**0**
Oct 2021-Sep 2022	0	0	0	0	**0**	0	0	0	**0**	1	0	**1**	0	**0**
Oct 2022-Sep 2023	0	0	0	0	**0**	0	0	0	**0**	0	0	**0**	0	**0**
Oct 2023-Sep 2024	0	0	0	0	**0**	0	0	0	**0**	0	0	**0**	0	**0**
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	0	**0**	0	0	**0**	0	**0**
Oct 2025-Sep 2026	0	0	0	0	**0**	0	0	0	**0**	0	0	**0**	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**0**	**6**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**0**	**6**	**0**	**0**
2017 Ratio	**1.14**	**0.67**	**0**	**0.63**		**0.17**	**1.04**	**0.7**		**1.83**	**0.33**			

Projected Housing Occupancies
by Planning Unit and Subdivision



	36	36	37	37	37	37	37	37	37	37	37
MPC											
Dev Name			**Skylark Terrace 4th**	**Skylark Terrace**	**Skylark Terrace 6th**	**Westgate**	**Westgate Acres**	**Mobile Estates**	**Pomeroy**		
Land Use Type			Single Family	Single Family	Single Family	Single Family	Single Family	MHP	Apartment		
Phase			Existing	Existing	Existing	Existing	Existing	Existing	Existing		
Municipality											
	KCJ Family Ptnshp ~551+32 ac. William Edens Trust ~194 ac. no residential this planning unit		23 lots on plat	No houses on either of these subdivisions; no dev; may have difficulty in building; many wells, many pipelines	No houses in subd.; these two subdivisions were likely platted decades ago, never built-out	1979; 133 lots, some older mobile homes	1979; 103 lots, many well sites and pipelines	40 lots	no info 6 students	American Central Gas Co. owns 125 ac.; not for residential development	
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***	*$74,671* 1983 *0, 0, 0*	*0, 0, 0*	*$23,543.50* 2008 *0, 0, 0*	*$75,705* 1979 *1, 5, 1* *3,0,1,5,1*	*$101,674.50* 1978 *2, 1, 0* *0,1,2,1,0*	*0, 0, 0* *0,1,0,0,0*	*$22,477* 1982 *0, 0, 0*		***Total:***
Jan 2017-Sep 2017	0	**0**	0	0	0	2	1	0	0	0	**3**
Oct 2017-Sep 2018	0	**0**	0	0	0	1	1	0	0	0	**2**
Oct 2018-Sep 2019	0	**0**	0	0	0	2	1	0	0	0	**3**
Oct 2019-Sep 2020	0	**0**	0	0	0	1	1	0	0	0	**2**
Oct 2020-Sep 2021	0	**0**	0	0	0	0	1	0	0	0	**1**
Oct 2021-Sep 2022	0	**0**	0	0	0	1	1	0	0	0	**2**
Oct 2022-Sep 2023	0	**0**	0	0	0	1	1	0	0	0	**2**
Oct 2023-Sep 2024	0	**0**	0	0	0	0	1	0	0	0	**1**
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**7**	**6**	**0**	**0**	**0**	**13**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**1**	**2**	**0**	**0**	**0**	**3**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**8**	**8**	**0**	**0**	**0**	**16**
2017 Ratio			**1.7**	**0.84**		**0.72**	**0.95**	**0.65**			

Projected Housing Occupancies
by Planning Unit and Subdivision



	38	38	38	38	38	38	39	39	39	39	39
MPC											
Dev Name	**1936**	**5516 W 18Th St**	**2206 F M 1936**				**Miles**	**West Frwy I**	**West Frwy II**		
Land Use Type	Single Family	MHP	Apartment				Single Family	MHP	MHP		
Phase	Existing	Existing	Existing				Existing	Existing	Existing		
Municipality											
	1978; 46 lots; looks like many more lots but few houses; numerous mobile homes; 1 septic permit in 2016		no info 0 students	Occidental Permian owns 386+221 ac.; not residential development	Methodist Orphans Home has 333 ac.; not for residential development		1980; 96 lots some mobile homes; few permanent homes; 1 septic permit 2016	10 lots	8 lots	Pauline Krebs 33 ac. will not develop for residential	Laguna Petroleum Corp owns 160 ac.
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$57,728* 1978 *4, 1, 3*	*0, 0, 0*	*$31,799* 1977 *0, 0, 0*			***Total:***	*$52,142* 1980 *1, 0, 0* *1,0,1,0,0*	*0, 0, 0*	*$31,934* 1983 *0, 0, 0*		
Jan 2017-Sep 2017	1	0	0	0	0	**1**	2	0	0	0	0
Oct 2017-Sep 2018	2	0	0	0	0	**2**	1	0	0	0	0
Oct 2018-Sep 2019	1	0	0	0	0	**1**	0	0	0	0	0
Oct 2019-Sep 2020	1	0	0	0	0	**1**	1	0	0	0	0
Oct 2020-Sep 2021	1	0	0	0	0	**1**	1	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	**0**	1	0	0	0	0
Oct 2022-Sep 2023	1	0	0	0	0	**1**	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	**0**	1	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**6**	**0**	**0**	**0**	**0**	6	**6**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**1**	**0**	**0**	**0**	**0**	1	**1**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**7**	**0**	**0**	**0**	**0**	7	**7**	**0**	**0**	**0**	**0**
2017 Ratio	**1.2**	**2.83**	**0**				**0.84**	**0.5**	**0.78**		

Projected Housing Occupancies
by Planning Unit and Subdivision



	39	39	40A	40A	40A	40A	40A	40B	40B
MPC									
Dev Name			**Henderson Heights**	**Henderson Heights**					
Land Use Type			Single Family	MHP					
Phase			Existing	Existing					
Municipality									
	Methodist Orphans Home ~633 ac. not for residential development		1976; 312 lots scattered dev; outside Loop; likely difficulty in septic and water may have discouraged development	1980; 15 lots scattered among vacant parcels, well sites	KCJ Family Ptnshp owns 224 ac.	City of Odessa 64 ac.	*This planning unit contains many oil wells; not likely for additional development*	Multiple energy owners have 224.13 ac.; well sites and pipelines	*This planning unit contains many oil wells; not likely for additional development*
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***	*$50,716* 1976 *5, 6, 1* *1,2,5,6,1*	*$18,892* 1980 *0, 0, 0*			***Total:***		***Total:***
Jan 2017-Sep 2017	0	**2**	2	0	0	0	**2**	0	**0**
Oct 2017-Sep 2018	0	**1**	0	0	0	0	**0**	0	**0**
Oct 2018-Sep 2019	0	**0**	2	0	0	0	**2**	0	**0**
Oct 2019-Sep 2020	0	**1**	0	0	0	0	**0**	0	**0**
Oct 2020-Sep 2021	0	**1**	2	0	0	0	**2**	0	**0**
Oct 2021-Sep 2022	0	**1**	0	0	0	0	**0**	0	**0**
Oct 2022-Sep 2023	0	**0**	2	0	0	0	**2**	0	**0**
Oct 2023-Sep 2024	0	**1**	0	0	0	0	**0**	0	**0**
Oct 2024-Sep 2025	0	**0**	0	0	0	0	**0**	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	0	0	**0**	0	**0**
Jan 2017-Sep 2021	**0**	6	**6**	**0**	**0**	**0**	6	**0**	0
Oct 2021-Sep 2026	**0**	1	**2**	**0**	**0**	**0**	2	**0**	0
Jan 2017-Sep 2026	**0**	7	**8**	**0**	**0**	**0**	8	**0**	0
2017 Ratio			**0.93**	**0.93**					

Projected Housing Occupancies
by Planning Unit and Subdivision



	41A	41A	41A	41A	41A	41A	41A	41A	41B	41B	41B	41B	41C
MPC													
Dev Name	**Henderson Heights I**	**Rochester Heights I**	**Cardinal**	**Cooks's MHP**	**Western Oaks I**				**Rochester Heights III**	**Pier 3**			
Land Use Type	Single Family	Single Family	MHP	MHP	MHP				Single Family	Apartment			
Phase	Existing	Existing	Existing	Existing	Existing				Existing	Existing			
Municipality													
	1982; 14 lots began in 1950s; no infill seen; S. of 16th St in W. Odessa	1958; 226 lots	6 lots has space to expand; mostly RVs	7 lots	1980; 67 lots	Multiple owners have 91.75 ac. inside Loop 338 & 2nd St; likely commercial or industrial when developed	Cardinal Homes owns 12.33 ac. just E of Henderson Heights I			2712 W 3rd 16 units no info 4 students	Parker Family 92+22 ac.		Primarily commercial uses; south of W 2nd St
Homes' Med. Value	*$92,594*	*$76,411*	*$155,148*		*$430,555*				*$76,411*				
Homes' Med. Age	1982	1958	1982		1980				1958				
Permits: Exist. Subd's (3 yrs)	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*			***Total:***	*0, 0, 0*	*0, 0, 0*		***Total:***	
Septic Permits (5 yrs./pt 2014)													
Jan 2017-Sep 2017	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	**0**	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.57**	**0.27**	**0.45**	**0.43**	**0.88**				**0.4**				

Projected Housing Occupancies
by Planning Unit and Subdivision



	41C	42	42	42	42	42	42	42	42	42	42	42	42
MPC													
Dev Name		Briarwood	Henderson Heights II	Rochester Heights	Rochester Heights II	Coronado	Coronado	Sage Brush	2501 Park Bend	Park Bend	Springwood		Progress Senior
Land Use Type		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Apartment	Apartment	Apartment	Apartment	Apartment	Senior
Phase		Existing	Existing	Existing	Existing	Existing	Developing	Existing	Existing	Existing	Existing	Future	Existing
Municipality													
			1982; 70 lots	1960; 201 lots	1958; 112 lots	32 lots Odessa Housing attached homes; S. side of 10th & Copus; E of ECISD 30 students	6-8 lots a yr SF homes; $160,000 just N Henderson Heights	3250 W 8th St 112 units 94% occ	no info 20 units 1 student	no info 10 students	1201 Harless 288 units 85% occ 91rent, $0	Randy Stevenson 6 ac. potential for MF; not this decade	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*Total:*	*$93,462* 1977 *0, 0, 0*	*$91,649* 1982 *0, 0, 0*	*$70,465* 1960 *0, 0, 0*	*$78,231* 1958 *0, 0, 0*		*$106,843* 2012 *0, 0, 0*	*0, 0, 0*	*$348,600* 1976 *0, 0, 0*	*$348,600* 1976 *0, 0, 0*	*$6,640,863* 1982 *0, 0, 0*		
Jan 2017-Sep 2017	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2017-Sep 2018	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2018-Sep 2019	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2019-Sep 2020	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2020-Sep 2021	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2021-Sep 2022	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2022-Sep 2023	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2023-Sep 2024	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2024-Sep 2025	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Oct 2025-Sep 2026	**0**	0	0	0	0	0	4	0	0	0	0	*0*	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**16**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio		**0.59**	**0.84**	**0.65**	**0.8**	**0.91**	**2.13**	**0.68**			**0.37**		**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	42	42	43	43	43	43	44A	44A	44A	44A	44A	44A	44A	44A	44A
MPC															
Dev Name	Briarwood		Rehab Center	Third Edition	Woodcrest		Johnson	Lasseter I	MHP	Western Oaks II	2101 W 10Th St	2110 W 6Th St	2215 W 3rd St	2251 W 4Th St	
Land Use Type	Townhome		Senior	Apartment	Apartment		Single Family	Single Family	MHP	MHP	Apartment	Apartment	Apartment	Apartment	
Phase	Existing		Existing	Existing	Existing		Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	
Municipality															
				10 St also E. 48th and Whitaker Ave 53 units 95% occ deposit/rent based on income	2550 W 8th St affordable housing, 30% of gross income 80 units 97% occ		91 lots	198 lots	29 lots	Total of 150 pads; MHs and RVs	no info 3 students	no info 0 students	no info 2 students	no info 1 student	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$69,440* 1982 *0, 0, 0*	***Total:***	*0, 0, 0*	*0, 0, 0*	*$1,369,832* 1972 *0, 0, 0*	***Total:***	*$51,553* 1958 *0, 0, 0*	*$61,662* 1948 *0, 0, 0*	*$28,109* 1980 *0, 0, 0*	*$30,528* 1978 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2017-Sep 2018	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2018-Sep 2019	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2019-Sep 2020	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2020-Sep 2021	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2021-Sep 2022	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2022-Sep 2023	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2023-Sep 2024	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2024-Sep 2025	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Oct 2025-Sep 2026	0	**4**	0	0	0	**0**	0	0	0	0	0	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.65**		**0**	**1.01**	**0.66**		**0.66**	**0.39**	**0.83**	**0.63**		**0**			

Projected Housing Occupancies
by Planning Unit and Subdivision



	44B	44B	44B	44C	44C	45A	45A	45A	45A	45A	45B	45B	45C	45C	46	46
MPC																
Dev Name	**Lasseter II**	Royal Inn		**Johnson I**		**Broadway**	**Park Place II**	**Parkview**	Desert Haven		**Park Place I**		**Park Place III**		**Hollywood Manor**	**Hollywood View**
Land Use Type	Single Family	Hotel		Single Family		Single Family	Single Family	Single Family	Senior		Single Family		Single Family		Single Family	Single Family
Phase	Existing	Existing		Existing		Existing	Existing	Existing	Existing		Existing		Existing		Existing	Existing
Municipality																
	198 lots			38 lots		33 lots	273 lots	45 lots			273 lots		273 lots		175 lots	280 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		*0, 0, 0*	***Total:***	*$60,669* 1957 *0, 0, 0*	***Total:***	*$55,410* 1950 *0, 0, 0*	*$70,084* 1957 *0, 0, 0*	*$67,599* 1954 *0, 0, 0*	*0, 0, 0*	***Total:***		***Total:***		***Total:***	*$87,779* 1962 *0, 0, 0*	*$88,329* 1980 *0, 0, 0*
Jan 2017-Sep 2017	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2017-Sep 2018	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2018-Sep 2019	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2019-Sep 2020	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2020-Sep 2021	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2021-Sep 2022	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2022-Sep 2023	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2023-Sep 2024	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2024-Sep 2025	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Oct 2025-Sep 2026	0	0	**0**	0	**0**	0	0	0	0	**0**	0	**0**	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.34**			**0.68**		**0.39**	**0.26**	**0.62**	**0**		**0.18**		**0.33**		**0.65**	**0.79**

Projected Housing Occupancies
by Planning Unit and Subdivision



	46	46	47	47	47	47	47	47	48	48	48	48	48
MPC													
Dev Name	1702 Santa Rosa Ave		Hayden	Western Manor II	Westside	Kona Kai	Wildwood Terrace		Cielo Vista	Western Manor IV	Beckwood Terrace I	Western Manor I	Apple Ridge
Land Use Type	Apartment		Single Family	Single Family	Single Family	Apartment	Apartment		Single Family	Single Family	Single Family	Single Family	Apartment
Phase	Existing		Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing	Existing	Existing
Municipality													
	no info 0 students		25 lots	176 lots	75 lots	1315 W 24st St 32 units 98% occ	2201 Westwood Dr 56 units 97% occ		104 lots	E. side of Pease Elem Sch Franco Homes is 12 lots; 2014 12 homes	193 lots	154 lots	2600 Santa Ruz 96 units 24 studios 92% occ
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	***Total:***	*$154,571* 2008 *0, 0, 0*	*$88,655* 1956 *0, 0, 0*	*$54,014* 1958 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*$139,139* 1982 *0, 0, 0*	*$145,126* 1966 *0, 0, 0*	*$109,465* 1961 *0, 0, 0*	*$145,126* 1966 *0, 0, 0*	
Jan 2017-Sep 2017	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2018-Sep 2019	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2020-Sep 2021	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2021-Sep 2022	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0**		**0.64**	**0.58**	**0.67**	**0.06**	**0.5**		**0.92**	**1**	**0.64**	**0.47**	**0.06**

Projected Housing Occupancies
by Planning Unit and Subdivision



	48	48	48	48	49	49	49	49	49	50A	50A	50A	50A
MPC													
Dev Name	Western Crest	2537 Santa Cruz Ln	Cielo Vista		Beckwood Terrace II	Western Manor III	Santa Monica Place	Manor Crest		Northwest Acres	Harrisdale I	American Village	Bookins
Land Use Type	Apartment	Condo	Townhome		Single Family	Single Family	Apartment	Senior		Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing	Existing		Existing	Existing	Existing	Existing		Existing	Existing	Developing	Developing
Municipality													
	2051 Coahulia Rd 200 units 50% occ 2017- renovating		22 lots on Baca Dr		87 lots	19 lots	2500 Santa Monica Ave 60 units 97% occ			2 lots	378 lots	55 lots 36 students	5 students
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	*$86,981* 1981 *0, 0, 0*	*$80,329* 1981 *0, 0, 0*	***Total:***	*$109,465* 1961 *0, 0, 0*	*$112,376* 1959 *0, 0, 0*	*$1,026,789* 1966 *0, 0, 0*	*0, 0, 0*	***Total:***	*$53,196* 1978 *0, 0, 0*	*$90,885* 1961 *0, 0, 0*	*$61,201* 1961 *0, 0, 0*	*$2,025* 2013 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2017-Sep 2018	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2018-Sep 2019	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2019-Sep 2020	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2020-Sep 2021	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2021-Sep 2022	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2022-Sep 2023	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2023-Sep 2024	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2024-Sep 2025	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Oct 2025-Sep 2026	0	0	0	**0**	0	0	0	0	**0**	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.01**		**0.06**		**0.63**	**0.32**	**0.15**	**0**		**0**	**0.36**	**0.65**	**0.7**

Projected Housing Occupancies
by Planning Unit and Subdivision



	50A	50A	50A	50B	50B	51	51	51	51	51	51	52	52	52
MPC														
Dev Name	"Branecky" RV			Harrisdale II		Buchanan II	Westview	2605 Kermit Hwy	Golder Ave And Kermit Hwy	Westview		Beaty	Buchanan I	Overcash
Land Use Type	MHP			Single Family		Single Family	Single Family	Apartment	Apartment	Apartment		Single Family	Single Family	Single Family
Phase	Existing			Existing		Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing
Municipality														
		Permian Basin Leasing Co has 32 ac.		378 lots		84 lots		no info 0 students	no info 1 student	1103 W University affordable housing 24 units 80% occ		67 lots	190 lots	25 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$90,885* 1961 *0, 0, 0*		***Total:***	*$90,885* 1961 *0, 0, 0*	***Total:***	*$77,578* 1949 *0, 0, 0*	*$61,378* 1949 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*$74,566* 1956 *0, 0, 0*	*$79,141* 1947 *0, 0, 0*	*$86,784* 1957 *0, 0, 0*
Jan 2017-Sep 2017	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2017-Sep 2018	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2018-Sep 2019	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2019-Sep 2020	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2020-Sep 2021	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2021-Sep 2022	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2022-Sep 2023	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2023-Sep 2024	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2024-Sep 2025	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Oct 2025-Sep 2026	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0**			**0.22**		**0.43**	**0.47**	**0**		**0.1**		**0.72**	**0.88**	**0.44**

Projected Housing Occupancies
by Planning Unit and Subdivision



	52	52	52	52	53A	53A	53A	53A	53A	53A	53A	53	53B	53B	54A	54A
MPC																
Dev Name	**Rogers**	**Riviera**	**Sierra Blanca**		**Barrow Park**	**Kirklin**	**Park Place**	**Ridgecrest**	**Ridgecrest West**	**Rumbaugh**	**Madera Point**		**Winton**		**College I**	**Highland Park**
Land Use Type	Single Family	Apartment	Apartment		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Apartment		Single Family		Single Family	Single Family
Phase	Existing	Existing	Existing		Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing		Existing	Existing
Municipality																
	85 lots	no info 3 students	1001 W 19th St 14 units 93% occ		14 lots	26 lots	69 lots	63 lots	263 lots	14 lots	1301 N Whitiaker 56 units 75% occ		55 lots		337 lots	78 units
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$57,452* 1949 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*$169,967* 1956 *0, 0, 0*	*$64,050* 1949 *0, 0, 0*	*$65,101* 1952 *0, 0, 0*	*$141,999* 1955 *0, 0, 0*	*$94,579* 1949 *0, 0, 0*	*$79,052* 1947 *0, 0, 0*	*0, 0, 0*	***Total:***	*$76,519* 1956 *0, 0, 0*	***Total:***	*$79,487* 1950 *0, 0, 0*	*$79,401* 1950 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2017-Sep 2018	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2018-Sep 2019	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2019-Sep 2020	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2020-Sep 2021	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2021-Sep 2022	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2022-Sep 2023	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2023-Sep 2024	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2024-Sep 2025	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Oct 2025-Sep 2026	0	0	0	**0**	0	0	0	0	0	0	0	**0**	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.86**		**0.38**		**0.43**	**0.85**	**0.84**	**0.52**	**0.58**	**0.36**	**0.05**		**0.64**		**0.51**	**0.36**

Projected Housing Occupancies
by Planning Unit and Subdivision



	54A	54A	54A	54A	54A	54	54A	54B	54B	55A	55A	55A	55A	55A	55A
MPC															
Dev Name	**2005 Kermit Highway**	**Lincoln**	**Blue**	**McDonald**	**McDonald**	**Motel**		**College III**		**Crestview**	**McKinney Terrace II**	**Parkside**	**Scharbaur Place I**	**Tanglewood**	**Lasseter I**
Land Use Type	Apartment	Apartment	Apartment	Apartment	Apartment	Hotel		Single Family		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing	Existing	Existing	Existing	Existing		Existing		Existing	Existing	Existing	Existing	Existing	Developing
Municipality															
	no info 0 students	1609 N Lincoln no info 0 students	(fka Stadium) no info 0 students	1814 Lee no info 0 students	201 W 17th St no info 0 students			337 lots		107 lots	32 lots	8 lots	156 lots	57 lots	On Lassater St.; 5 new houses 2 VDL; no other development in this PU; old subdivision
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***		***Total:***	*$49,430* 1945 *0, 0, 0*	*0, 0, 0*	*$53,922* 1940 *0, 0, 0*		*$53,589* 1940 *0, 0, 0*	
Jan 2017-Sep 2017	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	1
Oct 2017-Sep 2018	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	1
Oct 2018-Sep 2019	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	1
Oct 2019-Sep 2020	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
2017 Ratio	**0**	**0**	**0**	**0**	**0**			**0.17**		**0.71**	**0.5**	**0.75**	**0.65**	**0.95**	**0.77**

Projected Housing Occupancies
by Planning Unit and Subdivision



	55A	55	55A	55A	55A	55A	55A	55A	55A	55A
MPC										
Dev Name	**1216 N Kelly Ave**	**1300 W 4Th St**	**Amburgey Courts**	**Landmark A**	**Landmark B**	**Las Casitas**	**Third Edition**	**Affordable Housing Complex**	**Westgate Motel**	**Deerings Nursing**
Land Use Type	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Hotel	Senior
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Developing	Existing	Existing
Municipality										
	no info 3 students	no info 1 student	809 Amburegy Ave no info 2 students	1101 N Kelly Ave 62 units 97% occ	1415 W 13th 46 units 97% occ	1301 W 13th St 15 units 100% occ	1201 Whitaker also E. 48th and 10th 10 units 95% occ deposit/rent based on income	2.5 ac. land donated by ECISD to City of Odessa		
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio				**0.02**	**0.07**	**0.47**	**1.26**			**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	55A	55A	55A	55B	55B	55B	55B	56A	56A	56A	56A
MPC											
Dev Name	Amburgey Ave And W 10Th	Lauderdale Ave And Kelly Ave		Bruce	The Palms	Marquee West		Herbert & Wright	McKinney Terrace I	Scharbauer Place II	Williams
Land Use Type	Townhome	Townhome		Single Family	Apartment	Apartment		Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing		Existing	Existing	Existing		Existing	Existing	Existing	Existing
Municipality											
					4805 Briarwood A no info 1 student	1111 W 13th 30 units 8 studios 935 occ		161 lots	142 lots	79 lots	22 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$475,410* 1945 *0, 0, 0*	*$53,140* 1979 *0, 0, 0*	*Total:*	*$76,704* 1966 *0, 0, 0*	*0, 0, 0* *0,0,2,0,0*	*0, 0, 0*	*Total:*	*$64,913* 1955 *0, 0, 0*	*$61,191* 1946 *0, 0, 0*	*$64,191* 1950 *0, 0, 0*	*$64,095* 1956 *0, 0, 0*
Jan 2017-Sep 2017	0	0	1	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	1	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	1	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.08**	**0.54**		**0.5**		**0.04**		**0.51**	**0.61**	**0.78**	**0.41**

Projected Housing Occupancies
by Planning Unit and Subdivision



	56A	56A	56A	56A	56A	56A	56A	56A	56A	56A	56A	56A
MPC												
Dev Name	High-Rise	605 N Sam Houston Ave	Mulberry Corner	920 Bernice Ave	Century House	Coutyard	Houston Arms	Lee	Motel or Apt.	Ocotillo West	Sutton Place	Sweetbriar
Land Use Type	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment
Phase	Future	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality												
	Consideration of 4-story apartment with 150 units; if built, likely 8-10+ years; unnamed parcel	no info 0 students	801 Bernice Ave 16 units 95% occ	no info 11 students	no info 0 students	601-619 Graham	1200 N Lee Ave	1207 N Lee no info 0 students		600 N Dotsy #1 28 units 45% occ 2017- renovating	916 Whitaker 26 units 95% occ	901 Bernice
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio		**0**	**0.13**		**0**			**0**		**0**	**0**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	56A	56A	56A	56A	56A	56A	56B	57	57	57	57	57
MPC												
Dev Name	Washington Estates	Imperial Inn	Westerner Motel	Lincoln Tower		Mission Messiah		Airway Acres	Airway Acres II	Airway Acres III	University Park	Trower Estates
Land Use Type	Condo	Hotel	Hotel	Senior		Apartment		Single Family	Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing	Existing	Existing		Existing		Existing	Existing	Existing	Existing	Developing
Municipality												
	no info 1 student			No students		Outreach effort; likely no students in residence 1951; unknown number of units short-term stay 2016: 7 students		43 lots 3 septic permits 2016	23 lots	19 lots	228 lots 4 septic permits 2016	95 lots; Southern crescent of Sunset Golf Course Virgil Trower, dev; 8 occ or UC; 3 fin; 18 lots sold; 65 VDL; preliminary plat; lots $55,000 just beginning growth; no students
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$264,449* 1943 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***		***Total:***	*$45,415* 1980 *0, 1, 0* *0,1,0,1,0*	*$76,333* 1976 *0, 1, 0* *0,2,0,1,0*	*$61,612* 1978 *0, 0, 0* *0,1,0,0,0*	*$225,237* 1979 *4, 3, 0* *1,2,4,3,0*	*$1,127,921* 1966 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	**0**	0	**0**	1	1	0	0	17
Oct 2017-Sep 2018	0	0	0	0	**0**	0	**0**	1	0	1	0	15
Oct 2018-Sep 2019	0	0	0	0	**0**	0	**0**	0	1	0	0	15
Oct 2019-Sep 2020	0	0	0	0	**0**	0	**0**	1	1	1	0	15
Oct 2020-Sep 2021	0	0	0	0	**0**	0	**0**	1	0	0	0	10
Oct 2021-Sep 2022	0	0	0	0	**0**	0	**0**	0	1	0	0	10
Oct 2022-Sep 2023	0	0	0	0	**0**	0	**0**	1	0	0	0	7
Oct 2023-Sep 2024	0	0	0	0	**0**	0	**0**	0	0	0	0	5
Oct 2024-Sep 2025	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**4**	**2**	**0**	**82**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**12**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**4**	**2**	**0**	**94**
2017 Ratio						**0**		**0.58**	**0.55**	**0.21**	**0.38**	**0.15**

Projected Housing Occupancies
by Planning Unit and Subdivision



	57	57	57	57	57	57	57	58A	58A	58A	58A
MPC											
Dev Name	**Trower Estates II**	**2500 Gemini St**	**Papa's RV**	**Budget Inn**	**Sunset Country Club**			**Northpark I**	**Lawndale III**	**Eastpark III**	**The Villas**
Land Use Type	Single Family	MHP	MHP	Hotel	Landmark			Single Family	Single Family	Single Family	Single Family
Phase	Future	Existing	Existing	Existing				Existing	Existing	Existing	Existing
Municipality											
	Virgil Trower owns Sunset Golf Club; likely to develop remainder when Trower Estates is built out; likely upper price points; may not dev. this decade	9 lots	9 lots			Barrow Family has 283+246+175+32+5+3 ac. Barrow Family may sell a portion for development in the future; not this time frame popular area for residential development		1441 occ. 853 students; count of lots is both existin and developing per bldr.; using same ratio for both	Built-out; 265 lots	146 lots	18 lots
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		*0, 0, 0*	*$21,683* 1954 *0, 0, 0*	*0, 0, 1*			***Total:***	*$165,557* 2011 *0, 0, 0*			
Jan 2017-Sep 2017	0	0	0	0	0	0	**19**	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	**17**	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	**16**	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	**18**	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	**11**	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	**11**	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	**8**	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	**5**	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	**0**	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	**0**	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	92	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	13	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	105	**0**	**0**	**0**	**0**
2017 Ratio		**0.6**	**0.31**					**1.08**	**0.14**	**0.44**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	58A	58A	58A	58A	58A	58A	58A	58A
MPC								
Dev Name	**Northpark 2**	**Mardi Gras**	**Northpark 3**	**Valley Ranch Estates**	**Future Subdivision**	**Sunset**	**Lawndale**	
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Apartment	Townhome	
Phase	Developing	Developing	Future	Developing	Future	Existing	Existing	
Municipality								
	E &N to City Limits in PU 58; 810 total Lots 70 UC on 11/12/2014; 107 UC Feb, 2017; 2015: 220 lots finished; 2016: 240 2017 : on target to 250 VDL: 400 future lots: 500	Jack Mousa is building 87 lots in Ph. 1; 87 lots will sell late 2017; currently planning Ph. 2, 175 lots; at build out, will have 475 lots; activity is rapid; streets and curbs laid 02/2017	500 lots; this subdivision may extend S 87th, E to Loop 338 to cross 100th if water and sewer are available; the 500 future lots are owned by builder, planned for dev	49 Lots total $120,000+ Remainder of this development was sold to Betenbough. for future Northpark 3	James R Hurt owns 204+ ac. triangle north of Mardi Gras & inside Loop 338N; SF or TH also frontage may be commercial along Loop between NorthPark & Loop 338N	9100 Andrews Hwy 240 units 94% occ poor condition;		Mary Barrow 148 ac. (owned with others) inside Loop 338N outside city limits likely to develop if city limits extended
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$170,000-$249,000*	*$200,000-$250,000*	*$140,000 -$252,000*	*120000* *0, 0, 0*		*0, 0, 0*	*$100,359* 1982 *0, 0, 0*	
Jan 2017-Sep 2017	150	0	0	0	0	0	0	0
Oct 2017-Sep 2018	250	60	0	0	0	0	0	0
Oct 2018-Sep 2019	250	60	0	0	0	0	0	0
Oct 2019-Sep 2020	0	60	50	0	0	0	0	0
Oct 2020-Sep 2021	0	60	200	0	0	0	0	0
Oct 2021-Sep 2022	0	60	200	0	0	0	0	0
Oct 2022-Sep 2023	0	60	50	0	40	0	0	0
Oct 2023-Sep 2024	0	60	0	0	75	0	0	0
Oct 2024-Sep 2025	0	55	0	0	75	0	0	0
Oct 2025-Sep 2026	0	0	0	0	75	0	0	0
Jan 2017-Sep 2021	**650**	**300**	**450**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**175**	**50**	**0**	**265**	**0**	**0**	**0**
Jan 2017-Sep 2026	**650**	**475**	**500**	**0**	**265**	**0**	**0**	**0**
2017 Ratio	**0.59**	**0.65**	**0.59**	**1**	**0.48**	**0.26**	**0.22**	**0.48**

Projected Housing Occupancies
by Planning Unit and Subdivision



	58A	58B	58B	58B	59	59	59	59	60	60	60	60	60
MPC													
Dev Name		East Park II	Lawndale II		East Park I	El Rancho	Lawndale I		Tuscan Villa	Ratliff Ranch	Tierra Del Sol	Affordable Housing	Odessa Housing Corp Apt
Land Use Type		Single Family	Single Family		Single Family	Single Family	Single Family		Single Family	Single Family	Single Family	Single Family	Apartment
Phase		Existing	Existing		Existing	Existing	Existing		Developing	Developing	Developing	Probable	Developing
Municipality													
		146 lots	265 lots		258 lots	124 lots	86 lots		43 TH total 10 Lots in 1st filing; developer may build fewer, larger THs; 4 occ; 6 VDL;	147 total lots; 137 occ; custom homes; >$350,000 Jim Rector, dev NW of Yukon & Tobosa; also, see Ratliff Ranch in PU 9 5 UC; 5 VDL;	6 LTBO in 2nd filing likely to expand to north; 2016; 1UC; 2 VDL	Odessa Housing Corp plans 80-100 SF lots will be next phase; 2019 is earliest date likely homes for purchase $150,000 to $225,000	Odessa Affordable Housing 190 units under construction 03/2017
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	***Total:***	*$180,461* 2006 *0, 0, 0*	*$134,403* 1977 *0, 0, 0*	***Total:***				***Total:***	*$349,000* *0, 0, 0*	*$319,337* 1998 *0, 0, 0*	*$366,485* 2012 *0, 0, 0*		
Jan 2017-Sep 2017	150	0	0	0	0	0	0	**0**	0	5	0	0	0
Oct 2017-Sep 2018	310	0	0	0	0	0	0	**0**	0	1	0	0	130
Oct 2018-Sep 2019	310	0	0	0	0	0	0	**0**	1	3	0	0	50
Oct 2019-Sep 2020	110	0	0	0	0	0	0	**0**	0	1	0	30	0
Oct 2020-Sep 2021	260	0	0	0	0	0	0	**0**	1	0	0	30	0
Oct 2021-Sep 2022	260	0	0	0	0	0	0	**0**	0	0	0	30	0
Oct 2022-Sep 2023	150	0	0	0	0	0	0	**0**	1	0	0	15	0
Oct 2023-Sep 2024	135	0	0	0	0	0	0	**0**	0	0	0	15	0
Oct 2024-Sep 2025	130	0	0	0	0	0	0	**0**	1	0	0	0	0
Oct 2025-Sep 2026	75	0	0	0	0	0	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**1400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**10**	**0**	**90**	**180**
Oct 2021-Sep 2026	**490**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**	**30**	**0**
Jan 2017-Sep 2026	**1890**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**10**	**0**	**120**	**180**
2017 Ratio		**0.59**	**0.23**		**0.51**	**1.19**	**0.44**		**0.12**	**0.66**	**0.6**	**0.78**	**0.78**

Projected Housing Occupancies
by Planning Unit and Subdivision



	60	60	60	60	60	60	60	60
MPC								
Dev Name	**Schlemeyer Field Airport**	**The Bridge**	**Methodist Church**	**Catholic Church**	**Cornerstone Church**	**Ratliff Stadium**		
Land Use Type	Landmark	Institution	Institutional	Institutional	Institutional	Institutional		
Phase		Developing						
Municipality								
		Church under construction	First United Methodist Church owns 10 ac. possibly traded or used for church building	Roman Catholic Diocese has church and 8 ac parcel on Grandview	5.5 ac church Church owns additional parcel; see Bethel Baptist ownership	District stadium NW at Grandview and Yukon	Jame Hurt also has 87 ac. along Yukon Rd E. and Loop 338 NE; potential for MF and/or commercial; he also owns 10.1 ac just N of Tuscan Villas; potential for additional TH in future; the 87 ac. parcel very attractive for SF development or apartment	James Hurt has 223+112+43+36 ac potential for residential as well as retail development; these are key sites for residential and retail developments
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***								
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0**						**0.41**	**0.41**

Projected Housing Occupancies
by Planning Unit and Subdivision



	60	61	61	61	61	61	62	62	62	62	62	62	62	62	62	62
MPC																
Dev Name		Airway Acres IV	North Gate	Huber Garden	J&A		Airway Acres I	Greenfield	2017 Stoner Rd	2115 Judy Ave	2627 Steven Rd	Alice St	Chaparral	Harris	Richey's	
Land Use Type		Single Family	Single Family	MHP	MHP		Single Family	Single Family	MHP	MHP	MHP	MHP	MHP	MHP	MHP	
Phase		Existing	Existing	Existing	Existing		Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	
Municipality																
		110 lots	109 lots 1 septic permit 2016	56 lots	23 lots		68 lots	185 lots	9 lots	13 lots	185 lots	10 lots	15 lots	46 lots	13 lots	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	***Total:***	*$61,360* 1970 *5, 2, 0* *1,0,5,2,0*	*$49,335* 1965 *3, 0, 0* *1,1,3,0,0*	*0, 0, 0*	*$428,264* 1948 *0, 0, 0*	***Total:***	*$77,453* 1976 *1, 3, 0* *2,2,1,3,0*	*$62,224* 1961 *1, 1, 0* *1,0,0,0,0*	*$76,768* 1965 *0, 0, 0*	*0, 0, 0*		*$25,152* 1975 *0, 0, 0*	*$49,375* 1970 *0, 0, 0*	*$21,788* 1973 *1, 0, 0* *0,0,1,0,0*	*$35,141* 1982 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	**5**	1	1	0	0	**2**	1	0	0	0	0	0	0	0	0	**1**
Oct 2017-Sep 2018	**131**	2	0	0	0	**2**	0	1	0	0	0	0	0	0	0	**1**
Oct 2018-Sep 2019	**54**	0	1	0	0	**1**	1	1	0	0	0	0	0	0	0	**2**
Oct 2019-Sep 2020	**31**	1	1	0	0	**2**	1	0	0	0	0	0	0	0	0	**1**
Oct 2020-Sep 2021	**31**	1	1	0	0	**2**	0	1	0	0	0	0	0	0	0	**1**
Oct 2021-Sep 2022	**30**	0	0	0	0	**0**	1	1	0	0	0	0	0	0	0	**2**
Oct 2022-Sep 2023	**16**	1	1	0	0	**2**	0	0	0	0	0	0	0	0	0	**0**
Oct 2023-Sep 2024	**15**	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**
Oct 2024-Sep 2025	**1**	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**
Oct 2025-Sep 2026	**0**	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0	**0**
Jan 2017-Sep 2021	**282**	**5**	**4**	**0**	**0**	**9**	**4**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8**
Oct 2021-Sep 2026	**32**	**1**	**1**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**314**	**6**	**5**	**0**	**0**	**11**	**4**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8**
2017 Ratio		**0.73**	**0.77**	**0.89**	**1.14**		**0.82**	**0.71**	**1**	**0**	**0.78**	**0.42**	**0**	**0.08**	**0.17**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	63	63	64	64	64	64	64	64	65	65	65	65	66
MPC													
Dev Name			**Earnest Acres**	**Gist Acres II**	**Golder Acres**	**421 W Yukon Rd**	**6103-6107 Golder**		**Gist Acres I**	**Longhorn**			**Lambert**
Land Use Type			Single Family	Single Family	Single Family	MHP	MHP		Single Family	MHP			Single Family
Phase			Existing	Existing	Existing	Existing	Existing		Existing	Existing			Existing
Municipality													
	William Edens Trust ~650 ac.		5 lots	27 lots	90 lots	9 lots	12 lots		73 lots	19 lots	Aghorn Oil and Gas has 189+113+9 ac.		8 lots
Homes' Med. Value			*$65,544*	*$66,322*	*$74,832*		*$36,804*						*$31,892*
Homes' Med. Age			1970	1957	1960		1970						1983
Permits: Exist. Subd's (3 yrs)		***Total:***	*0, 0, 0*	*0, 0, 1*	*3, 1, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*0, 1, 0*	*0, 0, 0*		***Total:***	*0, 0, 0*
Septic Permits (5 yrs./pt 2014)				*0,0,0,0,1*	*0,1,3,1,0*				*0,0,0,1,0*				*1,0,0,0,0*
Jan 2017-Sep 2017	0	**0**	0	0	1	0	0	**1**	0	0	0	**0**	0
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	**0**	1	0	0	**1**	1
Oct 2018-Sep 2019	0	**0**	0	1	1	0	0	**2**	0	0	0	**0**	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	**0**	1	0	0	**1**	1
Oct 2020-Sep 2021	0	**0**	0	0	1	0	0	**1**	0	0	0	**0**	0
Oct 2021-Sep 2022	0	**0**	0	0	1	0	0	**1**	0	0	0	**0**	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	**0**	0	0	0	**0**	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	**0**	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**1**	**4**	**0**	**0**	**5**	**2**	**0**	**0**	**2**	**2**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**1**	**4**	**0**	**0**	**5**	**2**	**0**	**0**	**2**	**2**
2017 Ratio			**0**	**0.67**	**0.66**	**0.82**	**0.2**		**0.66**	**0.65**			**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	66	66	66	67	67	67	67	67	67	67	67	67	67	67	68
MPC															
Dev Name	**Ranchland Add'n**	**Western Plains**		**Gist**	**North Grant Garden**	**Rice**	**304 W 54Th St**	**4800 Golder Ave**	**5006 Keeler Ave**	**Joy's**	**Petty**	**W 48Th**	**Best For Less**		**Breeze Hill**
Land Use Type	Single Family	Single Family		Single Family	Single Family	Single Family	MHP	MHP	MHP	MHP	MHP	MHP	Hotel		Single Family
Phase	Existing	Existing		Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing
Municipality															
	62 lots	32 lots		31 lots	149 lots 1 septic permit; 2016;	11 lots	7 lots	16 lots	5 lots	17 lots	42 lots	12 lots			51 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$47,315* 1964 *0, 3, 1* *0,0,0,3,1*	*$86,873* 1972 *2, 0, 0* *1,0,2,0,0*	***Total:***	*$45,158* 1962 *0, 0, 0* *0,2,0,0,0*	*$42,600* 1958 *0, 0, 0* *0,7,0,0,0*	*$74,602* 1962 *0, 0, 0*	*$169,807* 1950 *1, 0, 0* *0,0,1,0,0*	*0, 0, 0*	*$76,391* 1980 *0, 0, 0*	*$49,039* 1992 *0, 0, 0*	*$23,939* 1960 *0, 0, 0*	*$38,357* 1960 *0, 0, 0*	*0, 0, 0*	***Total:***	*$52,195* 1956 *0, 0, 0*
Jan 2017-Sep 2017	1	1	**2**	0	1	0	1	0	0	0	0	0	0	**2**	0
Oct 2017-Sep 2018	0	0	**1**	1	0	0	0	0	0	0	0	0	0	**1**	0
Oct 2018-Sep 2019	1	1	**2**	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	**1**	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2020-Sep 2021	0	0	**0**	1	1	0	0	0	0	0	0	0	0	**2**	0
Oct 2021-Sep 2022	1	1	**2**	0	0	0	1	0	0	0	0	0	0	**1**	0
Oct 2022-Sep 2023	0	0	**0**	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	**0**	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2024-Sep 2025	0	0	**0**	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	**0**	0	0	0	0	0	0	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**3**	**3**	**8**	**2**	**2**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**3**	**3**	**8**	**2**	**2**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**0**
2017 Ratio	**0.76**	**1.41**		**0.48**	**0.5**	**0.18**	**0.38**	**0.56**	**1.5**	**0.22**	**0.33**	**1.42**			**0.92**

Projected Housing Occupancies
by Planning Unit and Subdivision



	68	68	68	68	68	68	68	68	68	68	68	68	69
MPC													
Dev Name	**Sweet Water**	**Terrace Hills**	**Sedona Springs Village**	**Westwood Square**	**3325 Golder Ave**	**3509 Golder Ave**	**3901 & 3903 Golder Ave**	**4003 Golder Ave**	**Breeze Hill**	**Shoemake**	**Terrace Hills**		**Aultman**
Land Use Type	Single Family	Single Family	Apartment	Apartment	MHP	MHP	MHP	MHP	MHP	MHP	Townhome		Single Family
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing
Municipality													
	63 lots	413 lots	920 W University 100 units 97% occ affordable housing	2950 Pleasant Ave 79 units 92% occ	17 lots	16 lots	11 lots	16 lots	51 lots	85 lots	26 THs		55 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$51,902* 1955 *0, 0, 0*	*$69,061* 1958 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*$495,095* 1961 *0, 0, 0*	*$69,061* 1958 *0, 0, 0*	***Total:***	*$34,338* 1958 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.37**	**0.62**	**0.67**	**0.11**	**0.11**	**0**	**0.67**	**0.62**	**0**	**0.18**	**0.12**		**0.53**

Projected Housing Occupancies
by Planning Unit and Subdivision



	69	69	69	69	69	69	69	69	69	69	69	70	70	70
MPC														
Dev Name	**Beall I**	**Judkins I**	**Malone**	**Murdock**	**Orchard III**	**Three Way**	**High Plains**	**Freeman**	**Orchard I**	**Orchard II**		**Beall II**	**Judkins II**	**Collage Terrace**
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Apartment	MHP	MHP	MHP		Single Family	Single Family	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing
Municipality														
	39 lots	35 lots	34 lots	12 lots	27 lots	11 lots	3727 Andrews Hwy 396 units 84% occ	13 lots	118 lots	67 lots		4 MH no permits, 2016; 17 students	8 MH no permits; 2016 113 students	no info 5 students
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$30,270* 1955 *0, 0, 0*	*$34,633* 1956 *0, 0, 0*	*$41,673* 1956 *0, 0, 0*	*$22,998* 1955 *0, 0, 0*	*$24,509* 1980 *0, 0, 0*	*$30,295* 1957 *0, 0, 0*	*0, 0, 0*	*$12,414* 1982 *0, 0, 0*	*$465,988* 1970 *0, 0, 0*	*$73,631* 2008 *0, 0, 0*	***Total:***	*$30,892* 1958 *0, 0, 0*	*$34,858* 1956 *0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	**0**	1	1	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**6**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8**	**8**	**0**
2017 Ratio	**0.92**	**0.43**	**0.35**	**1.67**	**0.96**	**1.09**	**0.19**	**0.78**	**1.07**	**0.51**		**0.41**	**0.62**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	70	70	70	71	71	72	72	72	72	72	72	72	72	73	73
MPC															
Dev Name	**College Inn**	**No. 1 Ellis**		**Odessa College**		**Andrews**	**Harris**	**Nolan**	**The Palms**	**418 VFW Ln**	**DeVilla**	**Kingston Ave & 57Th St**		**Birdsong**	**Glenda**
Land Use Type	Apartment	MHP				Single Family	Single Family	Single Family	Apartment	MHP	MHP	MHP		Single Family	Single Family
Phase	Existing	Existing				Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing	Existing
Municipality															
	2721 Henderson	10 lots				15 lots	47 lots	27 lots	109 E VFW Ln possibly 26 units no info 5 students	4 lots	25 lots	47 lots		25 lots	11 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		*$9,542* 1980 *0, 0, 0*	***Total:***		***Total:***	*$51,301* 1969 *0, 0, 0* *1,0,0,0,0*	*$37,075* 1977 *0, 0, 0*	*$38,252* 1978 *0, 0, 0*	*2, 0, 0*	*0, 0, 0*	*0, 0, 0*	*$46,053* 1972 *0, 0, 0*	***Total:***	*$56,413* 1978 *0, 0, 0*	*$12,129* 1940 *0, 0, 0*
Jan 2017-Sep 2017	0	0	**2**	0	**0**	1	0	0	0	0	0	0	**1**	0	0
Oct 2017-Sep 2018	0	0	**2**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2018-Sep 2019	0	0	**2**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2019-Sep 2020	0	0	**2**	0	**0**	1	0	0	0	0	0	0	**1**	0	0
Oct 2020-Sep 2021	0	0	**2**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2021-Sep 2022	0	0	**2**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2022-Sep 2023	0	0	**2**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2023-Sep 2024	0	0	**2**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2024-Sep 2025	0	0	**0**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Oct 2025-Sep 2026	0	0	**0**	0	**0**	0	0	0	0	0	0	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**12**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**16**	**0**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**
2017 Ratio	**0.21**	**0.5**		**0**		**1.6**	**0.51**	**0.96**		**0**	**0**	**0.47**		**0.2**	**0.36**

Projected Housing Occupancies
by Planning Unit and Subdivision



	73	73	73	73	73	74	74	74	75	75	75	75	75
MPC													
Dev Name	Sherwood II	Valencia	La Casa Bonita	Third Edition		Sherwood III	La Promesa		Gage	Sunset Heights	5603 El Paso Ave	5606 N Dixie Blvd	6700 N Dixie Blvd
Land Use Type	Single Family	Single Family	Apartment	Apartment		Single Family	Apartment		Single Family	Single Family	MHP	MHP	MHP
Phase	Existing	Developing	Existing	Existing		Existing	Existing		Existing	Existing	Existing	Existing	Existing
Municipality													
	324 lots	37 Lots Total 13 LTBO $70,000+ Andrews & Blue Dr (Vista Resid. Dev.) 11 Boarded/vac	5025 N Dixie & 625 E 52nd St 58 units 95% occ	E. 48th St also Whitaker Ave and 10th 10 units 95% occ deposit/rent based on income		425 lots	4590 N Texas rent is calculated 30% on income 136 units 97% occ		19 lots	345 lots 2 septic permits; 2016;	5 lots	11 lots	5 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$82,407* 1957 *0, 0, 0*	*$80,582* 2007 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*$85,849* 1955 *0, 0, 0*	*0, 0, 0*	***Total:***	*$60,249* 1978 *0, 0, 1* *0,0,0,0,1*	*$57,309* 1970 *0, 2, 0* *0,0,0,2,0*	*$29,967* 1965 *0, 0, 0*	*$53,767* 1966 *0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	**0**	0	0	**0**	1	1	0	0	0
Oct 2017-Sep 2018	0	0	0	0	**0**	0	0	**0**	0	2	0	0	0
Oct 2018-Sep 2019	0	0	0	0	**0**	0	0	**0**	1	1	0	0	0
Oct 2019-Sep 2020	0	0	0	0	**0**	0	0	**0**	1	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	**0**	0	0	**0**	0	1	0	0	0
Oct 2021-Sep 2022	0	0	0	0	**0**	0	0	**0**	0	1	0	0	0
Oct 2022-Sep 2023	0	0	0	0	**0**	0	0	**0**	1	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	**0**	0	0	**0**	0	1	0	0	0
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	**0**	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	**0**	0	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**6**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**7**	**0**	**0**	**0**
2017 Ratio	**0.44**	**0.76**	**0.42**	**0.63**		**0.51**	**0.74**		**0.37**	**0.6**	**0**	**0.67**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	75	75	75	75	75	76	76	76	76	76	76	76
MPC												
Dev Name	6703 St Louis Ave	6814-6819 El Paso Ave	Ft. Worth & Kermit	N Dixie Blvd		Desert Ridge	Desert Ridge	Desert Ridge	Desert Ridge	Desert Ridge	Desert Ridge	
Land Use Type	MHP	MHP	MHP	MHP		Single Family	Single Family	Single Family	Commercial	Townhome	Townhome	
Phase	Existing	Existing	Existing	Existing		Developing	Developing	Probable	Probable	Developing	Planned	
Municipality												
	14 lots	19 lots	14 lots	34 lots		Phase 1 Permian Homes 250 lots $200,000 Lots all under contract likely to build out by 2019; 14 students, 2016;	Phase 2 Permian Homes 500 lots future; plans are 2020 to have homes for sale; at Buildout, 750 SF SF homes	Phase 3 unknown # lots additional lots may be developed to expand as market dictates	Along Hwy 338	Phase 1 Permian Homes 70 THs 30 occ., 40 VDL	Phase 2 Permian Homes 40 THs	*Desert Ridge will B.O. w/1,700 SF & 110 TH (sum of previous col's) SF prices will be $195-$270; completed by 2024 1st, 2nd, & 3rd filings: were a total of 70+387+96 lots*
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$120,209* 1982 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*$86,407* 2008 *0, 0, 0*	***Total:***		*$200,000+*			*165000*		***Total:***
Jan 2017-Sep 2017	0	0	0	0	**2**	10	0	0	0	0	0	**10**
Oct 2017-Sep 2018	0	0	0	0	**2**	60	0	0	0	10	30	**100**
Oct 2018-Sep 2019	0	0	0	0	**2**	60	0	0	0	10	10	**80**
Oct 2019-Sep 2020	0	0	0	0	**1**	60	60	0	0	10	0	**130**
Oct 2020-Sep 2021	0	0	0	0	**1**	40	90	0	0	10	0	**140**
Oct 2021-Sep 2022	0	0	0	0	**1**	20	90	0	0	0	0	**110**
Oct 2022-Sep 2023	0	0	0	0	**1**	0	90	0	0	0	0	**90**
Oct 2023-Sep 2024	0	0	0	0	**1**	0	90	0	0	0	0	**90**
Oct 2024-Sep 2025	0	0	0	0	**0**	0	90	0	0	0	0	**90**
Oct 2025-Sep 2026	0	0	0	0	**0**	0	90	0	0	0	0	**90**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**9**	**250**	**240**	**0**	**0**	**40**	**40**	**570**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**2**	**0**	**360**	**0**	**0**	**0**	**0**	**360**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**11**	**250**	**600**	**0**	**0**	**40**	**40**	**930**
2017 Ratio	**0.05**	**0.68**	**0.53**	**0**		**0.61**	**0.61**	**0.61**		**0.19**	**0.12**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	77	77	77	78	78	78	78	79	79	79	79	79
MPC												
Dev Name	**Future Subdivision**			**Sherwood I**	**Carriage House**	**Sherwood**		**Scottsdale II**	**Scottsdale West**	**2237 Independence Dr**	**Quail Run**	
Land Use Type	Single Family			Single Family	Apartment	Condo		Single Family	Single Family	Apartment	Apartment	
Phase	Probable			Existing	Existing	Existing		Existing	Existing	Existing	Existing	
Municipality												
	Area very attractive market; S portion of this PU; 400-500 SF homes; similar to Desert Ridge; development will likely follow Desert Ridge	Rebecca Stupfel Trust ~564 ac. SMI 2007 5x5 Trust ~56+13 ac, this area is prime location for subdivisions, possibly apartments as well; likely to develop in future; but not this decade		619 lots	4306 N Dixie Blvd. 100 units 98% occ			35 lots	326 lots	no info 1 student	5335 N Grandview Ave 182 units 93% occ	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*			***Total:***	*$112,057* 1957 *0, 0, 0*	*0, 0, 0*	*$68,533* 1972 *0, 0, 0*	***Total:***	*$185,800* 2002 *0, 0, 0*	*$146,061* 1978 *0, 0, 0*	*0, 0, 0*	*0, 0, 0* *1,1,0,1,0*	***Total:***
Jan 2017-Sep 2017	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2017-Sep 2018	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2018-Sep 2019	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2019-Sep 2020	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2020-Sep 2021	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2021-Sep 2022	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2022-Sep 2023	0	0	**0**	0	0	0	**0**	0	0	0	0	**0**
Oct 2023-Sep 2024	50	0	**50**	0	0	0	**0**	0	0	0	0	**0**
Oct 2024-Sep 2025	70	0	**70**	0	0	0	**0**	0	0	0	0	**0**
Oct 2025-Sep 2026	80	0	**80**	0	0	0	**0**	0	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**200**	**0**	**200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**200**	**0**	**200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.54**	**0.54**		**0.41**	**0.52**			**0.66**	**0.3**		**0.13**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	80A	80	80B	80B	81	81	81	81	81	82A	82A	82A	82B	82B	82B	83A	83A
MPC																	
Dev Name	**Fleetwood II**		**Fleetwood IV**		**Fleetwood V**	**Scottsdale I**	**Quail Run 2**	**Summertree**		**Fleetwood III**	**Lyndale I**		**Fleetwood IV**	**Lyndale II**		**Fleetwood I**	
Land Use Type	Single Family		Single Family		Single Family	Single Family	Apartment	Apartment		Single Family	Single Family		Single Family	Single Family		Single Family	
Phase	Existing		Existing		Existing	Existing	Existing	Existing		Existing	Existing		Existing	Existing		Existing	
Municipality																	
	436 lots;		436 lots		130 lots	143 lots	182 units 5335 N Grandview 96% occ	2220 E 52nd St 86 units 95% occ		13 lots	185 lots		29 lots	34 lots		210 lots	
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$113,942* 1963 *0, 0, 0*	***Total:***		***Total:***	*$106,477* 1971 *0, 0, 0*	*$138,107* 1977 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*$89,551* 1958 *0, 0, 0*	*$101,830* 1957 *0, 0, 0*	***Total:***	*$116,946* 1957 *0, 0, 0*	*$101,830* 1957 *0, 0, 0*	***Total:***	*$101,359* 1958 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2017-Sep 2018	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2018-Sep 2019	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2019-Sep 2020	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2020-Sep 2021	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2021-Sep 2022	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2022-Sep 2023	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2023-Sep 2024	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2024-Sep 2025	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Oct 2025-Sep 2026	0	**0**	0	**0**	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.36**		**0.1**		**0.48**	**0.36**	**0.01**	**0.39**		**0.08**	**0.49**		**0.45**	**0.85**		**0.42**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	83B	83B	84	84	84	84	84	84	84	85A	85A	85A	85B	85B
MPC														
Dev Name	Fleetwood VI		Arbor Court	Esmond Estates II	Garden Crest	Plantation Oaks	Emeritus	Garden Crest		Esmond Estates I	Esmond Estates		Esmond Estates IV	Marvin's Gardens 1
Land Use Type	Single Family		Single Family	Single Family	Single Family	Single Family	Senior	Townhome		Single Family	Townhome		Single Family	Apartment
Phase	Existing		Existing	Existing	Existing	Existing	Existing	Existing		Existing	Existing		Existing	Existing
Municipality														
	294 lots		10 lots	109 lots	9 lots	152 lots		9 THs		259 lots; 60 students;	13 lots		259 lots	4307 Wendover Av 1981 no info 2 students
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$101,359* 1958 *0, 0, 0*	*Total:*	*$212,252* 1998 *0, 0, 0*	*$214,494* 2003 *0, 0, 0*	*$143,192* 2000 *0, 0, 0*	*$187,880* 2000 *0, 0, 0*	*0, 0, 0*	*$184,952* 2006 *0, 0, 0*	*Total:*	*$161,046* 1984 *0, 0, 0*	*$97,335* 1983 *0, 0, 0*	*Total:*		*0, 0, 0*
Jan 2017-Sep 2017	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2018-Sep 2019	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2020-Sep 2021	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2021-Sep 2022	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.6**		**0.7**	**0.43**	**0.5**	**0.25**	**0**	**0**		**0.23**	**0.08**		**0.17**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	85B	85B	85B	86	86	86	87	87	87	87	88	88	89	89	89
MPC															
Dev Name	Woodview	Scott St I		Esmond Estates III	Marvin's Gardens 2		Brookview	Brittany Place	Scott St II		Pebble Bend		Fountains	Brady Station	Hilton Garden Inn
Land Use Type	Apartment	Townhome		Single Family	Apartment		Apartment	Apartment	Townhome		Apartment		Single Family	Apartment	Hotel
Phase	Existing	Existing		Existing	Existing		Existing	Existing	Existing		Existing		Existing	Existing	Existing
Municipality															
	4330 N Grandview 232 units 89% occ	39 lots		144 lots	1981 no info 2 students		3843 Penbrook 194 units 94% occ *fmr Arbor Pointe	3965 Penbrook 160 units 95% occ			4315 Esmond 224 units 92% occ		98 lots	17 different addresses on 52nd & 53rd 262 units 91% occ	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	*$106,344* 1981 *0, 0, 0*	***Total:***	*$156,127* 1982 *0, 0, 0*	*0, 0, 0*	***Total:***	*0, 0, 0*	*0, 0, 0*	*$100,751* 1981 *0, 0, 0*	***Total:***	*0, 0, 0*	***Total:***	*$319,738* 2006 *0, 0, 0*		*0, 0, 0*
Jan 2017-Sep 2017	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2017-Sep 2018	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2018-Sep 2019	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2019-Sep 2020	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2020-Sep 2021	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2021-Sep 2022	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2022-Sep 2023	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2023-Sep 2024	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2024-Sep 2025	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Oct 2025-Sep 2026	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.15**	**0.23**		**0.4**			**0.47**	**0.24**	**0.06**		**0.2**		**0.35**	**0.1**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	89	89	90	90	90	90	90	90	90	90	91	91	91	91
MPC														
Dev Name	Holiday Inn Express		Cimarron Place	Windchase	Woodlands	Comfort Inn	Microtel	Towneplace Suites	Madison		Andalucia Villas	Holiday Inn		
Land Use Type	Hotel		Apartment	Apartment	Apartment	Hotel	Hotel	Hotel	Senior		Apartment	Hotel		
Phase	Existing		Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing	Existing		
Municipality														
			4136 E 52nd St 196 units 90% occ	4100 E 50th 80 units 81% occ	5050 Tanglewood 232 units 88% occ						5075 E. 52nd 402 units, 1 is a model 90% occ		Houston Endowment Inc. ~275 ac. JoAnn Macgruder ~54 ac. SMI 2007 5x5 Trust ~66 ac. SMI 2007 5x5 Trust ~312 ac. City of Odessa 46 ac.	
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*0, 0, 0*	***Total:***				*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***		*0, 0, 0*		***Total:***
Jan 2017-Sep 2017	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2018-Sep 2019	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2020-Sep 2021	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2021-Sep 2022	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	0	0	**0**	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio			**0.11**	**0.23**	**0.09**						**0.2**			

Projected Housing Occupancies
by Planning Unit and Subdivision



	92	92	92	92	93	93	93	93	93	94	94	95	95	95	96
MPC															
Dev Name	**Crestwood I**	**Crestwood IV**	**McConnell I**		**Crestwood II**	**McConnell II**	**3644 Eisenhower Rd**	**Ponderosa Pines**		**Edgemere I**		**Brentwood III**	**Priddy Place**		**Normandy**
Land Use Type	Single Family	Single Family	Single Family		Single Family	Single Family	Apartment	Apartment		Single Family		Single Family	Single Family		Single Family
Phase	Existing	Existing	Existing		Existing	Existing	Existing	Existing		Existing		Existing	Existing		Existing
Municipality															
	134 lots	23 lots	28 lots		353 lots	27 lots;	no info 2 students	3665 N Dixie Blvd 45 units 15 studios 91% occ		359 lots		85 lots	69 lots		165 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$73,758* 1953 *0, 0, 0*	*$78,945* 1954 *0, 0, 0*	*$64,454* 1953 *0, 0, 0*	***Total:***	*$65,170* 1952 *0, 0, 0*	*$66,589* 1953 *0, 0, 0*			***Total:***	*$69,724* 1950 *0, 0, 0*	***Total:***	*$58,067* 1950 *0, 0, 0*	*$52,817* 1954 *0, 0, 0*	***Total:***	*$41,373* 1947 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2017-Sep 2018	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2018-Sep 2019	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2019-Sep 2020	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2020-Sep 2021	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2021-Sep 2022	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.57**	**0.74**	**0.71**		**0.57**	**0.44**		**0.22**		**0.6**		**0.53**	**0.68**		**0.7**

Projected Housing Occupancies
by Planning Unit and Subdivision

	96	96	97A	97A	97A	97A	97A	97B	97B	97B	97B	98A	98A	98A
MPC														
Dev Name	**Normandy Heights II**		**BH&S**	**College II**	**Normandy Heights III**	**MHP**		**Kelly II**	**Park I**	**1301 N Jackson Ave**		**Kelly I**	**Williams**	**Domain Apt.**
Land Use Type	Single Family		Single Family	Single Family	Single Family	MHP		Single Family	Single Family	Apartment		Single Family	Single Family	Apartment
Phase	Existing		Existing	Existing	Existing	Existing		Existing	Existing	Existing		Existing	Existing	Existing
Municipality														
	119 lots					16 lots				no info 2 students				410 E 6th St 14 units 100% occ
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$53,714* 1947 *0, 0, 0*	***Total:***	*$31,870* 1953 *0, 0, 0*	*$46,978* 1952 *0, 0, 0*	*$48,064* 1947 *0, 0, 0*	*$70,392* 1947 *0, 0, 0*	***Total:***	*$37,055* 1950 *0, 0, 0*	*$37,630* 1946 *0, 0, 0*		***Total:***	*$29,609* 1950 *0, 0, 0*		
Jan 2017-Sep 2017	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2017-Sep 2018	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2018-Sep 2019	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2020-Sep 2021	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2021-Sep 2022	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	**0**	0	0	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.59**		**0.47**	**1.06**	**1.67**	**0.06**		**0.24**	**0.68**			**0.64**	**0.67**	**0.07**

Projected Housing Occupancies
by Planning Unit and Subdivision



	98A	98A	98A	98A	98B	98B	99	99	99	99	99	99	99	100A
MPC														
Dev Name	**903-911 N Texas Ave**	**Jackson Square**	**East Side**				**Eastover**	**Flanagan**	**Jones**	**Robinson**	**Twain Heights**	**MHP**		**Beverly Heights I**
Land Use Type	Apartment	Apartment	Senior				Single Family	Single Family	Single Family	Single Family	Single Family	MHP		Single Family
Phase	Existing	Existing	Existing				Existing	Existing	Existing	Existing	Existing	Existing		Existing
Municipality														
	no info 0 students	1120 N Jackson Ave			Primarily commercial & mixed RV; some student population		48 lots	24 lots	20 lots	13 lots	8 lots	N of 8th 1 block, no name seen 7 lots		150 lots Feb. 2017: 140 Occ'ed, 0 Avail., 0 UC & 10 dev'ed lots LTBO; almost built out; older subdivision, no activity; vacant lots may be well sites or other industrial
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			*0, 0, 0*	***Total:***		***Total:***	*$37,463* 1955 *0, 0, 0*	*$53,139* 1940 *0, 0, 0*	*$23,621* 1952 *0, 0, 0*	*$36,637* 1960 *0, 0, 0*	*$53,651* 1946 *0, 0, 0*	*0, 0, 0*	***Total:***	*$55,082* 1950 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	0
Oct 2017-Sep 2018	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	1
Oct 2018-Sep 2019	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	1
Oct 2020-Sep 2021	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	1
Oct 2021-Sep 2022	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	1
Oct 2024-Sep 2025	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	**0**	0	**0**	0	0	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**
2017 Ratio	**0**	**0.45**					**0.77**	**0.33**	**0.5**	**0.31**	**0.63**	**0.57**		**0.67**

Projected Housing Occupancies
by Planning Unit and Subdivision



	100A	100A	100A	100A	100A	100A	100B	100B	100B	100B	101	101
MPC												
Dev Name	**LaQue**	**Park III**	**Whitherspoon**	**College Addition**	**Village Place**		**Beverly Heights II**	**Normandy Heights IV**	**Sage Hills III**		**Beverly Heights III**	**Normandy Heights I**
Land Use Type	Single Family	Single Family	Single Family	Single Family	Apartment		Single Family	Single Family	Single Family		Single Family	Single Family
Phase	Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing		Existing	Existing
Municipality												
	22 lots built-out	32 lots built-out	18 lots Feb. 2017: 15 Occ'ed, 0 Avail., 0 UC & 3 dev'ed lots LTBO; almost built-out	9 lots built-out; likely 1 block (across from MHP) w/ no plat avail. & no data on no. of lots	1220 Adams Ave 100 units 70% occ		88 lots built-out	32 lots built-out	63 lots built-out		77 lots built-out	107 lots almost built-out
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$40,486* 1949 *0, 0, 0*		*$30,337* 1955 *0, 0, 0*	2014 *0, 0, 0*		***Total:***	*$51,652* 1948 *0, 0, 0*	*$51,652* 1948 *0, 0, 0*		***Total:***		*$59,643* 1947 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	**0**	0	0	0	**0**	0	0
Oct 2017-Sep 2018	0	0	0	0	0	**1**	0	0	0	**0**	0	0
Oct 2018-Sep 2019	0	0	1	0	0	**1**	0	0	0	**0**	0	1
Oct 2019-Sep 2020	0	0	0	0	0	**1**	0	0	0	**0**	0	0
Oct 2020-Sep 2021	0	0	0	0	0	**1**	0	0	0	**0**	0	1
Oct 2021-Sep 2022	0	0	1	0	0	**1**	0	0	0	**0**	0	0
Oct 2022-Sep 2023	0	0	0	0	0	**0**	0	0	0	**0**	0	0
Oct 2023-Sep 2024	0	0	0	0	0	**1**	0	0	0	**0**	0	0
Oct 2024-Sep 2025	0	0	0	0	0	**0**	0	0	0	**0**	0	1
Oct 2025-Sep 2026	0	0	0	0	0	**0**	0	0	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**2**	**0**	**0**	5	**0**	**0**	**0**	**0**	**0**	**2**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	1	**0**	**0**	**0**	**0**	**0**	**1**
Jan 2017-Sep 2026	**0**	**0**	**2**	**0**	**0**	6	**0**	**0**	**0**	**0**	**0**	**3**
2017 Ratio	**0.83**	**0.34**	**0.5**	**0**	**0.81**		**0.34**	**0.4**	**0.62**		**0.47**	**0.69**

Projected Housing Occupancies
by Planning Unit and Subdivision



	101	101	101	101	101	101	102	102	103	103	104A	104A	104A	104A
MPC														
Dev Name	Park II	Sage Hills II	Sage Hills IV	Sage Hills V	Adams Ave		Brentwood II		Crestwood III		Windsor Heights I	2901 E University Blvd	2909 E University Blvd	
Land Use Type	Single Family	Single Family	Single Family	Single Family	Apartment		Single Family		Single Family		Single Family	Apartment	Apartment	
Phase	Existing	Existing	Existing	Existing	Existing		Existing		Existing		Existing	Existing	Existing	
Municipality														
	25 lots built-out	31 lots built-out	14 lots built-out	16 lots built-out	no info 0 students		87 lots built-out		326 lots built-out		622 lots built-out 338 students; no activity stable, older subdivision	Small multi-family no info 2 students	Small multi-family no info 1 student	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$44,226* 1946 *0, 0, 0*	*$49,938* 1950 *0, 0, 0*	*$66,511* 1950 *0, 0, 0*	*$64,886* 1950 *0, 0, 0*		*Total:*	*$55,883* 1950 *0, 0, 0*	*Total:*	*$73,802* 1955 *0, 0, 0*	*Total:*	*$100,731* 1956 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*Total:*
Jan 2017-Sep 2017	0	0	0	0	0	**0**	0	**0**	0	**0**	0	0	0	**0**
Oct 2017-Sep 2018	0	0	0	0	0	**0**	0	**0**	0	**0**	0	0	0	**0**
Oct 2018-Sep 2019	0	0	0	0	0	**1**	0	**0**	0	**0**	0	0	0	**0**
Oct 2019-Sep 2020	0	0	0	0	0	**0**	1	**1**	0	**0**	0	0	0	**0**
Oct 2020-Sep 2021	0	0	0	0	0	**1**	0	**0**	0	**0**	0	0	0	**0**
Oct 2021-Sep 2022	0	0	0	0	0	**0**	0	**0**	1	**1**	0	0	0	**0**
Oct 2022-Sep 2023	0	0	0	0	0	**0**	0	**0**	0	**0**	0	0	0	**0**
Oct 2023-Sep 2024	0	0	0	0	0	**0**	0	**0**	0	**0**	0	0	0	**0**
Oct 2024-Sep 2025	0	0	0	0	0	**1**	0	**0**	0	**0**	0	0	0	**0**
Oct 2025-Sep 2026	0	0	0	0	0	**0**	0	**0**	0	**0**	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**2**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**
2017 Ratio	**0.5**	**0.75**	**0.07**	**0.19**	**0**		**0.65**		**0.57**		**0.5**			

Projected Housing Occupancies
by Planning Unit and Subdivision



	104B	104B	105	105	105	106	106	107	107	107	107	107	107	108	108	108
MPC																
Dev Name	**Windsor Heights IV**		**Bellaire Heights**	**Edgemere II**		**Brentwood I**		**Crescent Park I**	**Parker Heights II**	**Sage Hills I**	**Sage Hills VI**	**Nimitz Drive**		**Parker Heights I**	**Parker Place**	
Land Use Type	Single Family		Single Family	Single Family		Single Family		Single Family	Single Family	Single Family	Single Family	Apartment		Single Family	Single Family	
Phase	Existing		Existing	Existing		Existing		Existing	Existing	Existing	Existing	Existing		Existing	Existing	
Municipality																
	60 lots built-out		414 lots built-out	51 lots built-out		329 lots built-out		174 lots built-out	139 lots almost built-out	44 lots built-out	52 lots built-out	Est. 6 units no info 4 students		140 lots built-out	112 lots built-out	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		***Total:***	*$78,752* 1953 *0, 0, 0*	*$73,143* 1950 *0, 0, 0*	***Total:***	*$58,366* 1950 *0, 0, 0*	***Total:***	*$80,275* 1954 *0, 0, 0*	*$78,788* 1956 *0, 0, 0*	*$44,030* 1950 *0, 0, 0*	*$58,910* 1950 *0, 0, 0*	*$92,053* 1956	***Total:***	*$92,053* 1956 *0, 0, 0*	*$124,635* 1955 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	**0**	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	**0**
Oct 2017-Sep 2018	0	**0**	0	0	**0**	0	**0**	0	1	0	0	0	**1**	0	0	**0**
Oct 2018-Sep 2019	0	**0**	0	0	**0**	0	**0**	0	1	0	0	0	**1**	0	0	**0**
Oct 2019-Sep 2020	0	**0**	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	1	**1**
Oct 2020-Sep 2021	0	**0**	0	0	**0**	0	**0**	0	1	1	0	0	**2**	0	0	**0**
Oct 2021-Sep 2022	0	**0**	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	**0**
Oct 2022-Sep 2023	0	**0**	0	0	**0**	0	**0**	0	1	0	0	0	**1**	0	0	**0**
Oct 2023-Sep 2024	0	**0**	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	**0**
Oct 2024-Sep 2025	0	**0**	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**0**	**0**	**4**	**0**	**1**	**1**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**1**	**0**	**0**	**5**	**0**	**1**	**1**
2017 Ratio	**0.6**		**0.73**	**0.48**		**0.7**		**0.52**	**0.68**	**1.05**	**0.77**			**0.39**	**0.36**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	109	109	110A	110A	110B	110	110B	111	111	111	111	111	112	112
MPC														
Dev Name	**Crescent Park II**		**Crescent Park IV**		**Crescent Park XV**	**Maple Terrace**		**Dixie**	**Sierra Ridge**	**Sahara Motel**	**Sunset Motel**		**Crescent Park V**	**Grand View**
Land Use Type	Single Family		Single Family		Single Family	Apartment		Apartment	Apartment	Hotel	Hotel		Single Family	Single Family
Phase	Existing		Existing		Existing	Existing		Existing	Existing	Existing	Existing		Existing	Existing
Municipality														
	311 lots built-out		243 lots built-out		75 lots built-out			222 N Dixie Blvd (fka Ponderosa)	1322 E 7th St 32 units 95% occ				46 lots built-out	56 lots almost built-out
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$112,713* 1955 *0, 0, 0*	***Total:***	*$93,392* 1955 *0, 0, 0*	***Total:***			***Total:***			*0, 0, 0*	*0, 0, 0*	***Total:***	*$87,161* 1956 *0, 0, 0*	*$76,098* 1957 *0, 0, 0*
Jan 2017-Sep 2017	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2017-Sep 2018	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2018-Sep 2019	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2019-Sep 2020	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	1
Oct 2020-Sep 2021	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2021-Sep 2022	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2022-Sep 2023	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	1
Oct 2023-Sep 2024	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2024-Sep 2025	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Oct 2025-Sep 2026	0	**0**	0	**0**	0	0	**0**	0	0	0	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**
2017 Ratio	**0.46**		**0.41**		**0.16**			**0.61**	**0.16**				**0.51**	**0.41**

Projected Housing Occupancies
by Planning Unit and Subdivision



	112	112	112	112	112	112	112	112	112	113A	113A	113A	113B
MPC													
Dev Name	Royalty Heights I	Royalty Heights II	MHP	1506 E 5Th St	Roosevelt	Spanish Oaks East	Spanish Oaks II	Wellington Commons		Crescent Park VI	Cielo Vista		Crescent Park XIV
Land Use Type	Single Family	Single Family	MHP	Apartment	Apartment	Apartment	Apartment	Apartment		Single Family	Apartment		Single Family
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing		Existing	Existing		Existing
Municipality													
	139 lots built-out	36 lots built-out	Feb. 2017: 6 Occ'ed	no info 0 students	24 units no info 7 students	2100 E. 10th 59 units 95% occ	see Spanish Oaks East for info	42 units 1001A N Grandview 99% occ		290 lots built-out	2320 E 21st St 56 units 4 studios 92% occ		83 lots built-out
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$48,885* 1952 *0, 0, 0*	*$31,193* 1947 *0, 0, 0*	*$65,983* 1968 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*				***Total:***	*$131,266* 1955 *0, 0, 0*		***Total:***	*$131,266* 1955 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2019-Sep 2020	0	1	0	0	0	0	0	0	**2**	0	0	**0**	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	**1**	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	**0**	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**0**	**0**	**0**	**0**
2017 Ratio	**0.86**	**0.43**	**0.17**	**0**	**0.21**	**0.05**		**0.19**		**0.36**	**0.33**		**0.11**

Projected Housing Occupancies
by Planning Unit and Subdivision



	113B	114	114	114	114	114	114	115	115	116	116	116	116	116
MPC														
Dev Name		Crescent Park VII	Odessa Motor Inn	Park Plaza	The Palms 2	Disciple's Village		Crescent Park VIII		Crescent Park XII	Blue Star Inn	Executive Inn	Longhorn	Regency Inn
Land Use Type		Single Family	Hotel	Apartment	Apartment	Apartment		Single Family		Single Family	Hotel	Hotel	Hotel	Hotel
Phase		Existing	Existing	Existing	Existing	Existing		Existing		Existing	Existing	Existing	Existing	Existing
Municipality														
		203 lots built-out		2508 E 11th St 73 units 95% occ	613 Express Way 39 units 30 studios 96% occ	Affordable housing; children have been known to live there; for 62+ only		100 lots built-out		307 lots built-out				
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	***Total:***	*0, 0, 0*	*0, 0, 0*				***Total:***	*$141,152* 1957 *0, 0, 0*	***Total:***	*$106,024* 1958 *0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*
Jan 2017-Sep 2017	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2017-Sep 2018	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2018-Sep 2019	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2019-Sep 2020	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2020-Sep 2021	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2021-Sep 2022	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2022-Sep 2023	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2023-Sep 2024	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2024-Sep 2025	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Oct 2025-Sep 2026	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio		**0.42**		**0.12**	**0.11**	**0**		**0.33**		**0.63**				

Projected Housing Occupancies
by Planning Unit and Subdivision



	116	116	117A	117A	117A	117B	117B	117B	118A	118A	118A	118A	118B	118B	119
MPC															
Dev Name	Clayton Manor		Crescent Park XVI	Idlewood II		Crescent Park X	Idlewood Terrace		Crescent Park II	Crescent Park IX	Roper Duplexes		Crescent Park XIII		Kenwood
Land Use Type	Townhome		Single Family	Single Family		Single Family	Apartment		Single Family	Single Family	Single Family		Single Family		Single Family
Phase	Existing		Existing	Existing		Existing	Existing		Existing	Existing	Existing		Existing		Existing
Municipality															
	85 THs rented as apartments		100 lots built-out	55 lots built-out		87 lots built-out	2413 Idlewood Ln 42 units 95% occ		15 lots built-out	64 lots built-out	12 duplexes 24 units built-out		173 lots built-out		228 lots built-out
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$3,131,997* 1966 *0, 0, 0*	***Total:***	*$144,717* 1958 *0, 0, 0*	*$239,280* 1962 *0, 0, 0*	***Total:***		*0, 0, 0*	***Total:***	*$112,332* 1955 *0, 0, 0*	*$105,040* 1958 *0, 0, 0*	*$105,040* 1958 *0, 0, 0*	***Total:***		***Total:***	*$143,200* 1958 *0, 0, 0*
Jan 2017-Sep 2017	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2017-Sep 2018	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2018-Sep 2019	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2019-Sep 2020	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2020-Sep 2021	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2021-Sep 2022	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2022-Sep 2023	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2023-Sep 2024	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2024-Sep 2025	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Oct 2025-Sep 2026	0	**0**	0	0	**0**	0	0	**0**	0	0	0	**0**	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.26**		**0.26**	**0.44**		**0.17**	**0**		**0.5**	**0.89**	**0.17**		**0.46**		**0.47**

Projected Housing Occupancies
by Planning Unit and Subdivision



	119	119	120	120	120	120	121	121	122	122	122	122	122	122	123
MPC															
Dev Name	Windsor Heights II		Kenwood I	Windsor Heights III	Briarwood Village		Springdale I		Kenwood II	Springdale II	Winwood	Golden Crest	Buena Vida		Lakeside Estates
Land Use Type	Single Family		Single Family	Single Family	Apartment		Single Family		Single Family	Single Family	Single Family	Apartment	Senior		Single Family
Phase	Existing		Existing	Existing	Existing		Existing		Existing	Existing	Existing	Existing	Existing		Existing
Municipality															
	296 lots built-out		160 lots built-out	168 lots built-out	3904 Englewood Cr 74 units 95% occ		321 lots		39 lots	137 lots	126 lots	3939 Tanglewood Ln 116 units 85% occ			89 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$132,142* 1959 *0, 0, 0*	*Total:*	*$139,418* 1961 *0, 0, 0*	*$152,948* 1963 *0, 0, 0*		*Total:*	*$115,066* 1960 *0, 0, 0*	*Total:*	*$144,698* 1961 *0, 0, 0*	*$122,839* 1962 *0, 0, 0*	*$166,108* 1966 *0, 0, 0*		*0, 0, 0*	*Total:*	*$201,889* 1973 *0, 0, 0*
Jan 2017-Sep 2017	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2017-Sep 2018	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2018-Sep 2019	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2019-Sep 2020	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2020-Sep 2021	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2021-Sep 2022	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2022-Sep 2023	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2023-Sep 2024	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2024-Sep 2025	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	**0**	0	0	0	**0**	0	**0**	0	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.49**		**0.58**	**0.42**	**0.55**		**0.55**		**0.31**	**0.39**	**0.44**	**0.51**			**0.4**

Projected Housing Occupancies
by Planning Unit and Subdivision



	123	123	123	123	123	123	122	123	124	124	124	124	124
MPC													
Dev Name	Tanglewood	Tanglewood North	Regency Square	Fairfield Inn	Hampton Inn	Lakeside Estates			Fair Oaks	Brownstone Manor	San Miguel Square	Fair Oaks Garden	
Land Use Type	Apartment	Apartment	Apartment	Hotel	Hotel	Townhome			Single Family	Apartment	Townhome	Condo	
Phase	Existing	Existing	Existing	Existing	Existing	Existing			Existing	Existing	Existing	Existing	
Municipality													
	no info 2 students	4010 Tanglewood 28 units 96% occ	4100 Tanglewood 114 units 94% occ			63 THs	Warlick Investments of Texas LLC owns 8.94 ac., possibly old well site; not for residential development		280 lots	3720 Tanglewood 64 units 65% occ	44 THs	no info 12 students	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*				*0, 0, 0*	*0, 0, 0*	*$137,948* 1977 *0, 0, 0*		***Total:***	*$192,935* 1969 *0, 0, 0*		*$198,662* 1978 *0, 0, 0*	*$192,935* 1969 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2017-Sep 2018	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2018-Sep 2019	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2019-Sep 2020	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2020-Sep 2021	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2021-Sep 2022	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2022-Sep 2023	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2023-Sep 2024	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2024-Sep 2025	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2025-Sep 2026	0	0	0	0	0	0	0	**0**	0	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio		**0.22**	**0.51**			**0.3**			**0.43**	**0.12**	**0.23**		

Projected Housing Occupancies
by Planning Unit and Subdivision



	125	125	125	125	125	125	126	126	126	126	126	126	126	126
MPC														
Dev Name	**Crescent Park XI**	**Idlewood I**	**Wedgewood II**				**Preston Oaks I**	**Rose Terrace**	**Sweetbriar**	**Wedgewood I**	**La Villita**	**Southwest Oaks**	**Willow Bend**	**Preston Oaks I**
Land Use Type	Single Family	Single Family	Single Family	Commercial	Commercial		Single Family	Single Family	Single Family	Single Family	Apartment	Apartment	Apartment	Townhome
Phase	Existing	Existing	Existing				Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality														
	29 lots	70 lots	159 lots	Parkway Blvd. Ltd owns 3.2 ac at University and JBS Pkwy	James Archer owns 9.08 ac. on JBS Pkwy		85 lots	191 lots	14 lots	227 lots	may be closed at this time (Nov. 2014)	no info 3 students	1449 John Ben Shepperd Pkwy no info 0 students	14 THs
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$194,079* 1965 *0, 0, 0*	*$226,910* 1964 *0, 0, 0*	*$147,951* 1963 *0, 0, 0*			***Total:***		*$101,879* 1959 *0, 0, 0*	*$247,143* 1966 *0, 0, 0*	*$137,193* 1965 *0, 0, 0*				*$173,689* 1981 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.17**	**0.41**	**0.42**				**0.59**	**0.53**	**0.29**	**0.41**			**0**	**0.07**

Projected Housing Occupancies
by Planning Unit and Subdivision



	126	127	127	127	127	127	127	127	127	128	128	128	128	128
MPC														
Dev Name		**1012 Pueblo St**	**Park Ridge**	**Sandpiper**	**Southgate**	Motel One				**Preston Oaks II**	**Peppertree**	**Spanish Oaks**	**The Britney**	Preston Oaks III
Land Use Type		Apartment	Apartment	Apartment	Apartment	Hotel				Single Family	Apartment	Apartment	Apartment	Townhome
Phase		Existing	Existing	Existing	Existing	Existing				Existing	Existing	Existing	Existing	Existing
Municipality														
		no info 0 students	2828 E 11th St. 140 units 95% occ	1000 Pueblo	2735 E 8th ST 180 units 89% occ		American Legion owns 2.3 ac.; these properties are along Hwy 80; unlikely to become residential	Michael Welch owns 2.2 ac.; Angel Development LLC owns 1.32 ac.; Darrel Newman owns 2.14 ac		253 lots	131 units 4600 Oakwood Dr 97% occ	49 units 4630 Oakwood Dr 93% occ	no info 0 students	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	***Total:***	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*			***Total:***	*$196,936* 1977 *0, 0, 0*				
Jan 2017-Sep 2017	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2017-Sep 2018	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2018-Sep 2019	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2019-Sep 2020	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2020-Sep 2021	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2021-Sep 2022	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2022-Sep 2023	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2023-Sep 2024	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2024-Sep 2025	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Oct 2025-Sep 2026	**0**	0	0	0	0	0	0	0	**0**	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio		**0**	**0.26**	**0.24**	**0.37**					**0.36**	**0.24**	**0.31**	**0**	**0.14**

Projected Housing Occupancies
by Planning Unit and Subdivision



	128	128	128	128	128	128	128	129	129	129	129	129	129	129	129
MPC															
Dev Name	Quality Inn	Super Inn	Parkway Inn	Studio 6	Motel 6	Days Inn		Preston Oaks III	Apt	Bent Tree	Oakwood Manor	West Winds Village	LaQuinta	MCM Elegante	Preston Oaks
Land Use Type	Hotel	Hotel	Hotel	Hotel	Hotel	Hotel		Single Family	Apartment	Apartment	Apartment	Apartment	Hotel	Hotel	Townhome
Phase	Existing	Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
Municipality															
					At the corner of French and Hwy 80			287 lots	no info 3 students	2575 E. Pearl	4800 Oakwood not willing to provide info 46 units 10 students	4900 E University 208 units 88% occ			
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*							*Total:*	*$221,084* 1981 *0, 0, 0*					*0, 0, 0*	*0, 0, 0*	*$135,059* 1980 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio								**0.27**		**0.02**	**0.37**	**0.39**			**0.21**

Projected Housing Occupancies
by Planning Unit and Subdivision



	129	129	130	130	130	130	130	130	131	131	132	132	132
MPC													
Dev Name	Preston Oaks TH's II		Acacia Park	Fairgreen	Seville	Southwest Oaks	University Gardens		UT Permian Basin		North County Club II	Hemingway House	Rocky Ridge
Land Use Type	Townhome		Apartment	Apartment	Apartment	Apartment	Apartment		Landmark		Single Family	Apartment	Apartment
Phase	Existing		Existing	Existing	Existing	Existing	Existing				Existing	Existing	Existing
Municipality													
	27 THs		4775 Oakwood 196 units 92% occ	4675 Oakwood Dr 119 units 82% occ	4641 Oakwood Dr 84 units 95% occ	4651 Oakwood Dr 172 units 87% occ	4801 Oakwood 160 units 93% occ				14 lots	6401 Eastridge Rd 195 units 86% occ	
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$143,628* 1980 *0, 0, 0*	*Total:*						*Total:*		*Total:*	*$141,154* 1982 *0, 0, 0*		
Jan 2017-Sep 2017	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2018-Sep 2019	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2020-Sep 2021	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2021-Sep 2022	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	**0**	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.11**		**0.14**	**0.28**	**0.13**	**0.11**	**0.15**				**0.5**	**0.24**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	132	132	132	133	133	133	133	134	134	134	134
MPC											
Dev Name	The Imperial Crest	The Trestles		North County Club I	North County Club II	North County Club III		Country Club	Country Club East II	Devonian Estates II	Devonian Estates III
Land Use Type	Apartment	Condo		Single Family	Townhome	Townhome		Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing		Existing	Existing	Existing		Existing	Existing	Existing	Existing
Municipality											
	6501 Eastridge Rd 247 units 89% occ	6701 Eastridge Rd 280 units 98% occ listed as apartments and rented as apartments		195 lots	8 THs	6 THs		237 lots	12 lots	10 lots	18 lots
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		*$29,225* 1983 *0, 0, 0*	*Total:*	*$228,347* 1976 *0, 0, 0*			*Total:*	*$252,843* 1974 *0, 0, 0*	*$259,352* 1988 *0, 0, 0*	*$228,204* 1982 *0, 0, 0*	*$271,276* 1981 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.05**	**0**		**0.43**	**0.25**	**0**		**0.31**	**0.25**	**0.7**	**0.22**

Projected Housing Occupancies
by Planning Unit and Subdivision



	134	134	134	134	135	135	135	135	136	136	136	136
MPC												
Dev Name	Grande Hotel	Country Club	Devonian Estates TH's I		Ivy Gardens	Ivy Gardens	Sunchase		Club Crest	Country Club East I	Great Val-U Inn	Vista Crest
Land Use Type	Hotel	Condo	Townhome		Single Family	Single Family	Apartment		Single Family	Single Family	Hotel	Townhome
Phase	Existing	Existing	Existing		Existing	Developing	Existing		Existing	Existing	Existing	Existing
Municipality												
		no info 0 students	14 THs		52 lots	23 lots $250+ (fka Country Club Est) patio-type homes ; SW corner of Ivy & Country Club Dr.; 12 occ; 10 VDL; 1 likely not buildable; 12 occ; 0 UC; 10 LTBO	2201 Rocky Lane Rd 300 units 87% occ old, poorly maintained exterior of complex; built, 1980; no students *fmr Sunchase	*On I-20 access all is commercial except Sunchase apartment; 3.6 ac parcel contains old office for hotel; potential for commercial*					
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	*$48,941* 1975 *0, 0, 0*	*$107,124* 1982 *0, 0, 0*	***Total:***	*$166,485* 2006 *0, 0, 0*			***Total:***	*$66,382* 1963 *0, 0, 0*	*$242,296* 1988 *0, 0, 0*	*0, 0, 0*	*$191,274* 2008 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	**0**	0	0	0	**0**	0	0	0	0
Oct 2017-Sep 2018	0	0	0	**0**	0	1	0	**1**	0	0	0	0
Oct 2018-Sep 2019	0	0	0	**0**	0	2	0	**2**	0	0	0	0
Oct 2019-Sep 2020	0	0	0	**0**	0	1	0	**1**	0	0	0	0
Oct 2020-Sep 2021	0	0	0	**0**	0	2	0	**2**	0	0	0	0
Oct 2021-Sep 2022	0	0	0	**0**	0	0	0	**0**	0	0	0	0
Oct 2022-Sep 2023	0	0	0	**0**	0	1	0	**1**	0	0	0	0
Oct 2023-Sep 2024	0	0	0	**0**	0	2	0	**2**	0	0	0	0
Oct 2024-Sep 2025	0	0	0	**0**	0	1	0	**1**	0	0	0	0
Oct 2025-Sep 2026	0	0	0	**0**	0	0	0	**0**	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**6**	**0**	**6**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**4**	**0**	**4**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**10**	**0**	**10**	**0**	**0**	**0**	**0**
2017 Ratio		**0**	**0**		**0.35**	**0.4**	**0.23**		**0.29**	**0.27**		**0.38**

Projected Housing Occupancies
by Planning Unit and Subdivision



	136	136	136	136	136	137	137	137	137	137	137
MPC											
Dev Name	**Desert Willow THs**			**Sunset Cemetery**		**Steeple Chase**	**Devonian Estates I**	**Lee**	**Links**	**Stoney Ridge**	**Devonian Estates TH's II**
Land Use Type	Townhomes			Landmark		Single Family	Single Family	Single Family	Single Family	Single Family	Townhome
Phase	Future					Existing	Existing	Existing	Existing	Existing	Existing
Municipality											
	32 townhomes planned for X Newell Road & Brown Ave; Land vacant in Feb. 2017	Raygon & Melody Gilbert own 2.54 ac. W of cemetery; B.W. & Wanda Neves own 2.33 ac.; Dean and Mary Lewis own 2.12 ac. N of Great Val U Inn	Storage Select Ltd owns 4.84 ac. on Hwy 80 storage facility			23 lots	138 lots	78 lots	40 lots	36 lots	15 THs
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***					***Total:***	*$316,112* 2005 *0, 0, 0*	*$186,568* 1981 *0, 0, 0*	*$224,757* 2007 *0, 0, 0*	*$393,113* 2003 *0, 0, 0*	*$203,977* 1992 *0, 0, 0*	*$101,116* 1981 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	**0**	0	0	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio						**0.43**	**0.38**	**0.53**	**0.03**	**0.17**	**0**

Projected Housing Occupancies
by Planning Unit and Subdivision



	137	137	137	137	138	138	138	138	138	139
MPC										
Dev Name	Devonian Estates TH's III	Devonian Estates TH's IV	Pointer Park		Emerald Forest Gardens	North County Club III	North County Club I	Country Crest		Emerald Forest
Land Use Type	Townhome	Townhome	Townhome		Single Family	Single Family	Townhome	Townhomes		Single Family
Phase	Existing	Existing	Developing		Existing	Existing	Existing	Existing		Existing
Municipality										
	10 THs	23 THs	53 lots 5 occ; 8 fin; 6 UC; W of Billy Hext; gated community 34 VDL;	*Pipelines and utility easements run N to S along east side of this PU*	18 lots	91 lots	8 lots	6500 Eastridge 191 units 93% occ		73 lots
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$108,086* 1981 *0, 0, 0*	*$101,664* 1980 *0, 0, 0*	*$180,000*	***Total:***	*$319,083* 2002 *0, 0, 0*	*$233,077* 1984 *0, 0, 0*	*$137,734* 1981 *0, 0, 0*	*0, 0, 0*	***Total:***	*$324,974* 1995 *0, 0, 0*
Jan 2017-Sep 2017	0	0	8	**8**	0	0	0	0	**0**	0
Oct 2017-Sep 2018	0	0	6	**6**	0	0	0	0	**0**	0
Oct 2018-Sep 2019	0	0	6	**6**	0	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	6	**6**	0	0	0	0	**0**	0
Oct 2020-Sep 2021	0	0	6	**6**	0	0	0	0	**0**	0
Oct 2021-Sep 2022	0	0	2	**2**	0	0	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	**0**	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**34**	**34**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**34**	**34**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0**	**0.09**	**0**		**0.11**	**0.33**	**0.13**	**0.37**		**0.23**

Projected Housing Occupancies
by Planning Unit and Subdivision



	139	139	140	140	140	140	140	140	140	140	140	140
MPC												
Dev Name	**Emerald Gardens**		**Legado Estates**	**Tres Vistas**	**Vista Del Norte I**	**Vista Del Norte II**	**Vista Del Norte III**	**Vista La Paz**	**Tuscany @ Faudree**	**Lantana Gardens**	**Legado Ranch**	**Unknown Business**
Land Use Type	Single Family		Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Apartment	Apartment	Apartment	Commercial
Phase	Existing		Existing	Existing	Existing	Existing	Developing	Developing	Existing	Existing	Developing	Developing
Municipality												
	18 total lots $200,000+		102 lots total	3 lots	60 Lots W of San Machelle & Faudree Rd	72 total lots 20 VDL; $600,000+ near La Promesa Dr and Parks Legado	20 VDL; one parcel on Parks Legado adj to apt. UC on 02/2017; possibly more lots if developed as extension ofTres Vistas or Vista Del Norte	1 LTBO estates of $1M+	4001 Faudree Rd 328 units 93% occ	7560 Tres Hermanas Blvd 200 units 96% occ	260 units; at Parks Legado adj. to Lantana Gardens	On Tres Hermanos; across from Lantana Gardens; construction underway; unknown entity; but commercial; & not residential
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***	*$200,000* 2013 *0, 0, 0*	*$983,072* 2008 *0, 0, 0*	*$500,000-$1,000,000*	*$600,000*		*$1,987,708* 2005 *0, 0, 0*				
Jan 2017-Sep 2017	6	**6**	0	0	0	4	8	0	0	0	0	0
Oct 2017-Sep 2018	0	**0**	0	0	0	6	8	1	0	0	40	0
Oct 2018-Sep 2019	0	**0**	0	0	0	4	8	0	0	0	150	0
Oct 2019-Sep 2020	0	**0**	0	0	0	2	0	0	0	0	70	0
Oct 2020-Sep 2021	0	**0**	0	0	0	2	15	0	0	0	0	0
Oct 2021-Sep 2022	0	**0**	0	0	0	2	15	0	0	0	0	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	15	0	0	0	0	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**6**	**6**	**0**	**0**	**0**	**20**	**54**	**1**	**0**	**0**	**260**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**6**	**6**	**0**	**0**	**0**	**20**	**69**	**1**	**0**	**0**	**260**	**0**
2017 Ratio	**0**		**2.04**	**0**	**0.19**	**0.33**	**0.3**	**0.06**	**0.17**	**0.07**	**0.22**	**0.22**

Projected Housing Occupancies
by Planning Unit and Subdivision



	140	140	140	140	140	140	140	140	140	140	140	141
MPC												
Dev Name	Best Western Plus	Courtyard	Homewood Suites	LaQuinta	Residence Inn	Value Place	Baymont Inn	Unnamed	Potential	Parks Legado		Castle Ridge
Land Use Type	Hotel	Hotel	Hotel	Hotel	Hotel	Hotel	Hotel	Hotel	Hotel	Townhome		Single Family
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Planned	Probable	Existing		Existing
Municipality												
	701 N. Tres Hermanos	100 rooms on Tres Hermanos	on Tres Hermanos		120 7261 Tres Hermanos	7051 Tres Hermanos	71 rooms opened 10/1/2014 on Park Legado	No signage W of La Quinta on Faudree near hospital; 120 rooms; 4 stories UC 11/2014	Pre-construction fencing in; adjacent to Homewood Suites; no information; likely hotel estimated 90-100	NW intersection Eastridge & Parks Legado 97 THS		168 total Feb. 2017: 156 Occ'ed, 4 Avail.; 4 UC; 4 VDL to build out; Franco Custom Homes building 8 lots; early 2017; projected to BO by EOY, 2017
Homes' Med. Value Homes' Med. Age ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*0, 0, 0*			*0, 0, 0*	*0, 0, 0*	*0, 0, 0*				*$147,178* 2012 *0, 0, 0*	***Total:***	*$330,378* 2011 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0	**12**	5
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0	**55**	5
Oct 2018-Sep 2019	0	0	0	0	0	0	0	0	0	0	**162**	2
Oct 2019-Sep 2020	0	0	0	0	0	0	0	0	0	0	**72**	0
Oct 2020-Sep 2021	0	0	0	0	0	0	0	0	0	0	**17**	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	0	**17**	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0	**15**	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**335**	**12**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**350**	**12**
2017 Ratio							**0.02**	**0.02**	**0.02**	**0.22**		**0.46**

Projected Housing Occupancies
by Planning Unit and Subdivision



	141	141	141	141	141	141	141	141	141
MPC									
Dev Name	Renaissance Estates	Stone Gate	Tumbleweed Crossing	Texas Star	Old Course Estates	Future Subdivision	Old Course Estates		
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Townhome		
Phase	Existing	Existing	Existing	Existing	Developing	Probable	Developing		
Municipality									
	203 total Jack Mousa, Dev.	222 total		26 Total $160,000+	87 SF lots in current filings; DR Horton has purchased lots to complete Old Course 5 occ; 0 UC; 82 VDL development stalled; no information	Eastridge Estates Ltd owns 11.49 ac. north of Castlegate on Eastridge E to Ector Co. border; likely to develop SF lots, even more Castlegate possible; up to 55 SF lots	$180-$225K 63 occ; 0 UC; 167 total lots; 160 total lots w/ 90 LTBO; could be very fast build-out; development appears stalled; no information or recent building	Odessa Country Club owns 35.5+12.5 part of golf course	Rains Family Ltd Ptnrs 28+2.6 ac could be for residential development
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	2013 *0, 0, 0*	*$235,063* 2006 *0, 0, 0*		*$176,409* 2012 *0, 0, 0*	*0, 0, 0*				
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	10	10	0	0	0
Oct 2019-Sep 2020	0	0	0	0	10	15	0	0	0
Oct 2020-Sep 2021	0	0	0	0	10	15	0	0	0
Oct 2021-Sep 2022	0	0	0	0	10	10	0	0	0
Oct 2022-Sep 2023	0	0	0	0	10	5	0	0	0
Oct 2023-Sep 2024	0	0	0	0	10	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	10	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	10	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**40**	**50**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**40**	**5**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**80**	**55**	**0**	**0**	**0**
2017 Ratio	**1.58**	**0.5**	**0.29**	**0.24**	**0.92**	**0.54**	**0.13**	**0**	**0.61**

Projected Housing Occupancies
by Planning Unit and Subdivision



	141	141	142	142	143	143	144	144	144	144
MPC										
Dev Name							**Southwest Industrial**			
Land Use Type							Single Family			
Phase							Existing			
Municipality										
	New Life Church of Christ owns 7.09 ac. Trojan Wellhead owns 4.19 ac.; not residential development		Pipelines and well sites S of I-20W; no residential dev. plans		Betty Dean Testamentary ~77 ac. Chevron Midcontinent ~25 ac. Francis Drilling Fluids 10+33 ac. RJB Holdings 30 ac.	*Entire PU is industrial*	2 septic permits in 2016; occasional lot developed	Chevron Midcontinent 239 ac. Susan Martin Trust 27 ac. Tom Davis Trust 40 ac.	Pure Resources 316+274+75+46 ac.	*Entire PU is industrial*
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***		***Total:***		***Total:***	*$53,172* 1980 *13, 2, 1* *1,0,13,2,1*			***Total:***
Jan 2017-Sep 2017	0	**5**	0	**0**	0	**0**	2	0	0	**2**
Oct 2017-Sep 2018	0	**5**	0	**0**	0	**0**	2	0	0	**2**
Oct 2018-Sep 2019	0	**22**	0	**0**	0	**0**	1	0	0	**1**
Oct 2019-Sep 2020	0	**25**	0	**0**	0	**0**	2	0	0	**2**
Oct 2020-Sep 2021	0	**25**	0	**0**	0	**0**	1	0	0	**1**
Oct 2021-Sep 2022	0	**20**	0	**0**	0	**0**	0	0	0	**0**
Oct 2022-Sep 2023	0	**15**	0	**0**	0	**0**	1	0	0	**1**
Oct 2023-Sep 2024	0	**10**	0	**0**	0	**0**	0	0	0	**0**
Oct 2024-Sep 2025	0	**10**	0	**0**	0	**0**	0	0	0	**0**
Oct 2025-Sep 2026	0	**10**	0	**0**	0	**0**	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**102**	**0**	**0**	**0**	**0**	**8**	**0**	**0**	**8**
Oct 2021-Sep 2026	**0**	**45**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**
Jan 2017-Sep 2026	**0**	**147**	**0**	**0**	**0**	**0**	**9**	**0**	**0**	**9**
2017 Ratio	**0**		**0**				**1.12**			

Projected Housing Occupancies
by Planning Unit and Subdivision



	145	145	145	145	145	146A	146A	146A	146	146A	146B
MPC											
Dev Name	Work Force Landing					Lea	Newman	Skyview	La Promesa		Anderson II
Land Use Type	MHP					Single Family	Single Family	Single Family	Apartment		Single Family
Phase	Existing					Existing	Existing	Existing	Existing		Existing
Municipality											
	Don Oliver Trust 25+12.5+12.5 ac. Sparkman Harvey LLC 26 ac. Rachael Sullivan 12 ac. Debbie Ward 20 ac. Gloria Youngblood ~41 ac. all on South side of I-20; 02/2017; did not appear to have many occupants	Don Oliver Trust 25+12.5+12.5 ac. Sparkman Harvey LLC 26 ac. Rachael Sullivan 12 ac. Debbie Ward 20 ac. Gloria Youngblood ~41 ac. all on South side of I-20	Averitt Family ~27+92+17 ac. Denise Chamberlain ~217 ac. Baiza Properties 11+58 ac.	Workforce Housing Odessa 6+6+7 ac. workforce housing using manufactured housing units possible; if developed, no families in residence		235 lots	41 lots	15 lots	(fka W Monahans St) 36 units; affordable apts; rent based upon income		
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***					***Total:***	*$64,025* 1958 *0, 0, 0*	*$43,367* 1964 *0, 0, 0*	*$84,512* 1964 *0, 0, 0*	*0, 0, 0*	***Total:***	*$40,607* 1962 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2017-Sep 2018	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2018-Sep 2019	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2019-Sep 2020	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2020-Sep 2021	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2021-Sep 2022	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2022-Sep 2023	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2023-Sep 2024	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	0	0	**0**	0
Oct 2025-Sep 2026	0	0	0	0	**0**	0	0	0	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0**					**0.64**	**0.39**	**0.27**			**1.3**

Projected Housing Occupancies
by Planning Unit and Subdivision



	146B	146B	147	147	147	147	147	147	148A	148A	148A	148A	148A	148B	148B	148C
MPC																
Dev Name	Anderson		Greenway Park	Waddell West	Adam	Bankhead	Key West-Housing Auth.		Boothe	Waddell I	Wilson	Galindo		Waddell II		Mayfair I
Land Use Type	MHP		Single Family	Single Family	MHP	MHP	Senior		Single Family	Single Family	Single Family	MHP		Single Family		Single Family
Phase	Existing		Existing	Existing	Existing	Existing	Existing		Existing	Existing	Existing	Existing		Existing		Existing
Municipality																
							156 units			168 students	53 students			168 students		22 students
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$47,264* 2007 *0, 0, 0*	***Total:***	*$39,583* 1952 *0, 0, 0*	*$33,050* 1940 *0, 0, 0*	*$25,892* 1964 *0, 0, 0*	*$17,203* 1978 *0, 0, 0*	*0, 0, 0*	***Total:***	*$30,129* 1964 *0, 0, 0*	*$25,328* 1940 *0, 0, 0*	*$14,951* 1946 *0, 0, 0*	*$11,746* 1978 *0, 0, 0*	***Total:***	*$25,328* 1940 *0, 0, 0*	***Total:***	*$29,827* 1961 *0, 0, 0*
Jan 2017-Sep 2017	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2018-Sep 2019	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2020-Sep 2021	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2021-Sep 2022	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**	0	**0**	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.81**		**0.62**	**0.84**	**0.74**	**0.53**	**0**		**0.94**	**0.87**	**0.91**	**1**		**0.2**		**0.59**

Projected Housing Occupancies
by Planning Unit and Subdivision



	148C	148C	148D	148D	148D	148D	148D	148D	149A	149A	149A	149B	149B	150A	150A
MPC															
Dev Name	**Taulman**		**Clements I**	**Clements II**	**Holywood Gardens II**	**Mayfair II**	**Clements**		**Hendricks**	**Hendricks**		**Holywood Gardens I**		**Cannondale II**	
Land Use Type	Single Family		Single Family	Single Family	Single Family	Single Family	MHP		Single Family	MHP		Single Family		Single Family	
Phase	Existing		Existing	Existing	Existing	Existing	Existing		Existing	Existing		Existing		Existing	
Municipality															
	26 students			6students	19 students	22 students									
Homes' Med. Value	*$38,199*				*$26,814*	*$29,827*			*$20,518*			*$29,857*		*$54,419*	
Homes' Med. Age	1940				1965	1961			1956			1965		1962	
Permits: Exist. Subd's (3 yrs)	*0, 0, 0*	***Total:***			*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*0, 0, 0*	*0, 0, 0*	***Total:***	*0, 0, 0*	***Total:***	*0, 0, 0*	***Total:***
Septic Permits (5 yrs./pt 2014)															
Jan 2017-Sep 2017	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2017-Sep 2018	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2018-Sep 2019	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2019-Sep 2020	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2020-Sep 2021	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2021-Sep 2022	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2022-Sep 2023	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2023-Sep 2024	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.58**		**0.5**	**0.75**	**1.27**	**0.27**	**1.06**		**0.59**	**1.14**		**0.61**		**2**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	150B	150B	150C	150C	150C	151	151	152	152	152	152	153	153	153	154	154
MPC																
Dev Name	Smith Pearson I		Smith Pearson II	700 S Grant Ave		Clements III		Clements IV	Smith Pearson III	209 Schell St		Anderson I	Graham I		Argaud Terrace	Graham II
Land Use Type	Single Family		Single Family	Apartment		Single Family		Single Family	Single Family	Apartment		Single Family	Single Family		Single Family	Single Family
Phase	Existing		Existing	Existing		Existing		Existing	Existing	Existing		Existing	Existing		Existing	Existing
Municipality																
				no info 0 students						no info 6 students						
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$16,083* 1950 *0, 0, 0*	*Total:*			*Total:*	*$24,498* 1950 *0, 0, 0*	*Total:*	*$30,357* 1957 *0, 0, 0*	*$33,831* 1956 *0, 0, 0*		*Total:*	*$32,500* 1958 *0, 0, 0*	*$35,534* 1965 *0, 0, 0*	*Total:*	*$27,048* 1956 *0, 0, 0*	*$34,268* 1958 *0, 0, 0*
Jan 2017-Sep 2017	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2017-Sep 2018	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2018-Sep 2019	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2019-Sep 2020	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2020-Sep 2021	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2021-Sep 2022	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2022-Sep 2023	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2023-Sep 2024	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2024-Sep 2025	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Oct 2025-Sep 2026	0	**0**	0	0	**0**	0	**0**	0	0	0	**0**	0	0	**0**	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.27**		**0.43**	**0**		**0.85**		**0.3**	**0.83**			**1.32**	**0.55**		**0.9**	**0.69**

Projected Housing Occupancies
by Planning Unit and Subdivision



	154	154	154	154	155A	155A	155A	155B	155B	155B	155C	155C	155D	155D
MPC														
Dev Name	Best Western Garden Oasis	Delux Inn	Villa West Inn		Argaud Rabb	Cannondale I		Southside Heights II	Pools I		Pools II		Southside Heights I	
Land Use Type	Hotel	Hotel	Hotel		Single Family	Single Family		Single Family	Single Family		Single Family		Single Family	
Phase	Existing	Existing	Existing		Existing	Existing		Existing	Existing		Existing		Existing	
Municipality														
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*0, 0, 0*	*0, 0, 0*	*0, 0, 0*	***Total:***	*$7,852* 1934 *0, 0, 0*	*$22,747* 1956 *0, 0, 0*	***Total:***	*$25,158* 1957 *0, 0, 0*	*$20,985* 1960 *0, 0, 0*	***Total:***	*$20,985* 1960 *0, 0, 0*	***Total:***	*$25,158* 1957 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2017-Sep 2018	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2018-Sep 2019	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2019-Sep 2020	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2020-Sep 2021	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2021-Sep 2022	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2022-Sep 2023	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2023-Sep 2024	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2024-Sep 2025	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Oct 2025-Sep 2026	0	0	0	**0**	0	0	**0**	0	0	**0**	0	**0**	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio					**1.5**	**0.94**		**0.29**	**0.42**		**0.43**		**0.42**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	156	156	156	156	156	157	157	157	158	158	158	159	159	159
MPC														
Dev Name	Argauld Heights	Gillespie	Kennedy Heights I	422 Ann St		Rodessa	Chapparrall Vlg		Burnett Heights	Kennedy Heights II		Martin Acres	Southfork	Sterling Park
Land Use Type	Single Family	Single Family	Single Family	Apartment		Single Family	Apartment		Single Family	Single Family		Single Family	Single Family	MHP
Phase	Existing	Existing	Existing	Existing		Existing	Existing		Existing	Existing		Existing	Existing	Developing
Municipality														
				no info 0 students		10 lots LTBO	1411 S Grant 80 units 95% occ deposit/rent based on income	*Existing houses; largely manufactured homes*						125 total lots filed 10/2014; W of Hwy 385S lots 1+ ac; manufactured homes $185,000-plus, on 220 ac. for this development
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*	*$19,300* 1946 *0, 0, 0*	*$18,307* 1956 *0, 0, 0*	*$31,585* 1965 *0, 0, 0*		***Total:***	*$38,904* 1958 *0, 0, 0*		***Total:***	*$39,466* 1951 *0, 0, 0*	*$42,426* 1965 *0, 0, 0*	***Total:***	*$36,908* 1966 *1, 0, 1* *0,0,1,0,1*	*$305,707* 2005 *2, 1, 0* *1,2,2,1,0*	*0, 1, 0*
Jan 2017-Sep 2017	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	1	30
Oct 2017-Sep 2018	0	0	0	0	**0**	0	0	**0**	0	0	**0**	1	1	40
Oct 2018-Sep 2019	0	0	0	0	**0**	0	0	**0**	0	0	**0**	1	0	25
Oct 2019-Sep 2020	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	1	0
Oct 2020-Sep 2021	0	0	0	0	**0**	0	0	**0**	0	0	**0**	1	0	0
Oct 2021-Sep 2022	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	1	0
Oct 2022-Sep 2023	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	0	0
Oct 2023-Sep 2024	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	0	0
Oct 2024-Sep 2025	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	0	0
Oct 2025-Sep 2026	0	0	0	0	**0**	0	0	**0**	0	0	**0**	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**4**	**95**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**4**	**95**
2017 Ratio	**0.79**	**0.39**	**0.43**	**0**		**0.91**	**1.13**		**0.58**	**0.42**		**1.14**	**0.88**	**0.54**

Projected Housing Occupancies
by Planning Unit and Subdivision



	159	159	159	159	159	159	159	159	159	159
MPC										
Dev Name	Sterling Park II	"Tx Holdings" RV	"Vasquez" RV	Motel 6	Main Stay Suites					
Land Use Type	MHP	MHP	MHP	Hotel	Hotel					
Phase	Probable	Existing	Existing	Existing	Developing					
Municipality										
	130 total lots filed, 11/2014; 16 blocks, 130 lots; total may vary depending on draining requirements; unlikely to develop unless Sterling Park I is built-out					Sherry Ward ~651 ac. JJV Enterprises ~450 ac. Coy Crow 87 ac. Catarino Rodriguez 20 ac. Joe Hensley 40 ac.	City of Odessa owns 303 ac.+ several parcels along floodway	Oxy USA WTP has 329+160+142+80+80+80+80 ac. development is energy related unlikely to be residential; Averitt Family owns 631+666+331+ac unlikely to develop	Odessa Industrial Dev Corp has 280+160+80 ac. and 121+53+46 ac any development will likely be industrial; Victoria Mills has 73 ac. industrial use likely	Cer-Quail Energy 65+81 ac. unlikely to develop residential
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***				*0, 0, 0*						
Jan 2017-Sep 2017	0	0	0	0	0	0	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	0
Oct 2018-Sep 2019	40	0	0	0	0	0	0	0	0	0
Oct 2019-Sep 2020	40	0	0	0	0	0	0	0	0	0
Oct 2020-Sep 2021	40	0	0	0	0	0	0	0	0	0
Oct 2021-Sep 2022	10	0	0	0	0	0	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	0
Jan 2017-Sep 2021	**130**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**130**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0.54**	**0.05**	**0.08**		**0.02**					

Projected Housing Occupancies
by Planning Unit and Subdivision



	159	159	160	160	160	160	160	160	160	160	160	160
MPC												
Dev Name			**Antiqua Terrace**	**Proposed**		**Arbor Oaks**	**Proposed**	**Proposed**		**Del Rio II**	**Sparks Terrace**	
Land Use Type			Single Family	Single Family	Single Family	Apartment	Apartment	Townhome		Single Family	Single Family	
Phase			Existing	Probable	Probable	Existing	Probable	Probable		Existing	Existing	
Municipality												
	Tommy Cronk 10+8 ac. Saulsbury Ventures 56+56 ac. Sivalls Tanks Inc 33+18 ac. SPJR Properties 67+14 ac. Southwest of I-20 and Loop 338 SE; not likely to be residential development			City considering: 80 SF lots; also mixed income	Tom Davis Trust has 6.8 ac possible residential SF; also 3.2+12.6 ac and 4.9 ac near Hays Elem	1000 East Monahans 120 units 98% occ	City considering: apt w/120 units, 40 TH, 80 SF (see next columns) mixed income neighborhood; unused ECISD parcel; Housing Finance Corporation and City of Odessa ptnrshp	City considering: 40 THs dependent upon funding for this subdivision	*Parcels fronting I-20 or Grandview not likely to develop as residential*			
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***		***Total:***	*$117,592* 2008 *0, 0, 0*			*0, 0, 0*			***Total:***	*$27,986* 1958 *0, 0, 0*	*$33,466* 1959 *0, 0, 0*	***Total:***
Jan 2017-Sep 2017	0	**31**	0	0	0	0	60	20	**80**	0	0	**0**
Oct 2017-Sep 2018	0	**42**	0	30	10	0	60	20	**120**	0	0	**0**
Oct 2018-Sep 2019	0	**66**	0	30	10	0	0	0	**40**	0	0	**0**
Oct 2019-Sep 2020	0	**41**	0	20	10	0	0	0	**30**	0	0	**0**
Oct 2020-Sep 2021	0	**41**	0	0	10	0	0	0	**10**	0	0	**0**
Oct 2021-Sep 2022	0	**11**	0	0	10	0	0	0	**10**	0	0	**0**
Oct 2022-Sep 2023	0	**0**	0	0	10	0	0	0	**10**	0	0	**0**
Oct 2023-Sep 2024	0	**0**	0	0	10	0	0	0	**10**	0	0	**0**
Oct 2024-Sep 2025	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**
Oct 2025-Sep 2026	0	**0**	0	0	0	0	0	0	**0**	0	0	**0**
Jan 2017-Sep 2021	**0**	**232**	**0**	**80**	**50**	**0**	**120**	**40**	**290**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**20**	**0**	**0**	**0**	**20**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**232**	**0**	**80**	**70**	**0**	**120**	**40**	**310**	**0**	**0**	**0**
2017 Ratio			**0.67**	**0.78**	**0.54**	**0.91**	**0.66**	**0.34**		**0.8**	**0.48**	

Projected Housing Occupancies
by Planning Unit and Subdivision



	161	161	161	161	161	161	161	161	161	161	162	162	162	162
MPC														
Dev Name	**Fernancez**	**Del Rio I**	**Midway**	**Smith Heights**	**Davis Heights**	**Hendley**	**Unnamed**	**Arbor Terrace**	**1009 Monterrey Ave**		**Whatley**	**Sunrise**	**Patterson**	**Carver Heights**
Land Use Type	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family	Apartment	Apartment		Single Family	Single Family	Single Family	Single Family
Phase	Existing	Existing	Existing	Existing	Existing	Developing	Probable	Existing	Existing		Existing	Existing	Existing	Existing
Municipality														
						53 total lots 2 LTBO; Green Eagles Subdivision begun in 2008; the homes are known for their "green" efforts; many trees planted	Housing Financing and City working subdivision of 53 SF lots; mixed income E of Hendley old ISD parcel	1101 Fitch Ave 128 units 95% occ	no info 1 student					
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***	*$18,136* 1968 *0, 0, 0*	*$31,469* 1958 *0, 0, 0*	*$18,306* 1960 *0, 0, 0*	*$21,516* 1959 *0, 0, 0*	*$23,636* 1968 *0, 0, 0*	*$102,936* 2004 *0, 0, 0*				***Total:***	*$20,104* 1952 *0, 0, 0*	*$19,512* 1940 *0, 0, 0*	*$28,689* 1959 *0, 0, 0*	*$29,121* 1955 *0, 0, 0*
Jan 2017-Sep 2017	0	0	0	0	0	1	0	0	0	**1**	0	0	0	0
Oct 2017-Sep 2018	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0
Oct 2018-Sep 2019	0	0	0	0	0	0	20	0	0	**20**	0	0	0	0
Oct 2019-Sep 2020	0	0	0	0	0	0	20	0	0	**20**	0	0	0	0
Oct 2020-Sep 2021	0	0	0	0	0	0	13	0	0	**13**	0	0	0	0
Oct 2021-Sep 2022	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0
Oct 2022-Sep 2023	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0
Oct 2023-Sep 2024	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**1**	**53**	**0**	**0**	**54**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**1**	**53**	**0**	**0**	**54**	**0**	**0**	**0**	**0**
2017 Ratio	**0.15**	**0.77**	**1.7**	**0.87**	**1.4**	**0.9**	**0.78**	**0.87**			**0.4**	**0.79**	**0.71**	**0.36**

Projected Housing Occupancies
by Planning Unit and Subdivision



	162	162	162	163	163	163	163	163	163	164	164	164	164	164
MPC														
Dev Name	**Willams**	**213 Carver Ave**		**Black Gold Lodge**	Candlewood Suites	Staybridge	Super 8			**Comfort Inn**				
Land Use Type	Apartment	Apartment		Apartment	Hotel	Hotel	Hotel			Hotel				
Phase	Existing	Existing		Existing	Existing	Existing	Existing	Developing		Existing				
Municipality														
	no info 0 students	no info 1 student		2575 E. Pearl workforce housing; approx 205 single occ'ed rooms; modular units trucked in; no students or permanent residents 100% occ				Odessa Industrial Dev Corp has ~190+39+7+6ac. Inland Truck Parts Co 38 ac. Jim Elzner 39+11 ac. Standard Sales Co 7+7+6 ac. entire PU is industrial land use	*This planning unit all industrial or commercial; likely no residential will develop*		Oddessa Industrial Dev Corp ~47+16 ac.	Union Pacific RR owns 104+66 ac.	Texaco owns 55 ac.	
Homes' Med. Value **Homes' Med. Age** ***Permits: Exist. Subd's (3 yrs)*** ***Septic Permits (5 yrs./pt 2014)***			***Total:***		*0, 0, 0*				***Total:***	*0, 0, 0*				***Total:***
Jan 2017-Sep 2017	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2017-Sep 2018	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2018-Sep 2019	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2019-Sep 2020	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2020-Sep 2021	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2021-Sep 2022	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2022-Sep 2023	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2023-Sep 2024	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2024-Sep 2025	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Oct 2025-Sep 2026	0	0	**0**	0	0	0	0	0	**0**	0	0	0	0	**0**
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2017 Ratio	**0**			**0**		**0.02**								

Projected Housing Occupancies
by Planning Unit and Subdivision



	165	165	166	166	New Housing Projections Totals				
MPC									
Dev Name									
Land Use Type									
Phase									
Municipality									
	Entire PU industrial		Houston Endowment 175+142 ac. Harriet Parks Trust 253+144 ac. Oxy USA WTP 200+260+70+9 ac. Oryan Family Partnership 515 ac. all parcels are east of Loop 338 E SE	*No residential in this Planning Unit*	Single Family Housing Total	MHP Total	Townhome Total	Multi-Family Housing Total	GRAND TOTAL
Homes' Med. Value Homes' Med. Age *Permits: Exist. Subd's (3 yrs)* *Septic Permits (5 yrs./pt 2014)*		*Total:*		*Total:*					
Jan 2017-Sep 2017	0	0	0	0	474	63	28	60	625
Oct 2017-Sep 2018	0	0	0	0	708	64	66	230	1,068
Oct 2018-Sep 2019	0	0	0	0	731	82	26	200	1,039
Oct 2019-Sep 2020	0	0	0	0	586	42	16	295	939
Oct 2020-Sep 2021	0	0	0	0	782	41	16	325	1,164
Oct 2021-Sep 2022	0	0	0	0	789	19	2	350	1,160
Oct 2022-Sep 2023	0	0	0	0	700	0	0	175	875
Oct 2023-Sep 2024	0	0	0	0	768	0	0	300	1,068
Oct 2024-Sep 2025	0	0	0	0	756	0	0	225	981
Oct 2025-Sep 2026	0	0	0	0	737	0	0	225	962
Jan 2017-Sep 2021	**0**	**0**	**0**	**0**	**4,070**	**311**	**154**	**1,460**	**5,995**
Oct 2021-Sep 2026	**0**	**0**	**0**	**0**	**2,961**	**0**	**0**	**925**	**3,886**
Jan 2017-Sep 2026	**0**	**0**	**0**	**0**	**7,031**	**311**	**154**	**2,385**	**9,881**
2017 Ratio									

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167
Name	Sterling Spring Villa	Tradewinds Apartments	Anatole on Briarwood	Ashton Way	Autumn Chase	Aviare Place	Aviare Select	Bradford
Class	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	120 units 1701 N. Fairground Rd	214 units 1808 Tradewinds Blvd.	250 units 5200 Briarwood	178 units 2613 N Midland Dr	64 units 3814 N Holiday	228 units 2600 W Loop	38 units 2600 W Loop	218 units 4715 W Wadley
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**								
Jan 2017-Oct 2017	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ratio 2017:								

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167
Name	Brighton Court	Clusters	Cornerstone	Delmar Villas	Dorado Ranch	Fairmont	Hunters Glen	Las Colinas
Class	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	60 units 1907 Tarleton	352 units 4415 Northcrest	120 units 3101 N Midland	92 units 4534 Sinclair Av	3601 Faudree Rd 224 units 94% occ	168 units 4700 Boulder	212 units 1902 N Midland	82 units 3315 N Godfrey
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**								
Jan 2017-Oct 2017	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ratio 2017:					***0.04***			

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167
Name	Le Mirage	Meridian	Sandstone Ridge	Santa Fe	Sedona Ranch	Signature Place	Sinclair Place	Summerhill
Class	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	290 units 5001 W Wadley	280 units 4400 N Holiday Hill	176 units 5501 Sherwood	224 units 5010 W Loop N	8001 Brownstone Rd 268 units 94% occ	180 units 1907 Tarleton	114 units 4534 Sinclair Pl	128 units 3001 N Midland
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**								
Jan 2017-Oct 2017	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ratio 2017:					***0.03***			

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167
Name	The Gardens	The Palms at Briarwood	Trinity Place	Waterford at Northpark	Whispering Oaks	Wildflower	Windsor Place	Windtree
Class	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	100 units 2700 N Midland	280 units 4805 Briarwood	216 units 3600 N Midland	200 units 3609 Caldera Blvd	36 units 1904 N Midland	264 units 4301 Raleigh	76 units 1801 N Midland	232 Units 3600 W Loop 250 N
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**								
Jan 2017-Oct 2017	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ratio 2017:								

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167
Name	Faudree Ranch	Mission Green	Constellation Ranch	Leisure Estates	Playa Del Pueblo	Santa Rita Sr Village	Sunrise at Fairgrounds	Villa Chateau
Class	Apartment	Apartment	Apartment	Apartment	Apartment	Senior	Apartment	Apartment
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Existing
	2741 Faudree 300 units 98% occ	102 units 8201 Dorado 98% occ	136 units 1301 Latta	36 units 2301 Cotton Flat Rd	96 units 611 E I-20	136 units 1900 E Golf Course Rd	54 units 1401 S Fairgrounds	101 units 1401 S Fairgrounds
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**								
Jan 2017-Oct 2017	0	0	0	0	0	0	0	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Ratio 2017:	***0.04***					***0***		

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167
Name	Villas de Madison	Future Apartment	The Residence at Midland	Faudree Ranch	Mission I	Mission II	Mission III	Mission IV
Class	Apartment	Apartment	Apartment	Apartment	Subdivision	Subdivision	Subdivision	Subdivision
Phase	Existing	Future	Existing	Existing	Existing	Existing	Existing	Existing
	88 units 2900 W Illinois	Mission and Dorado 5 ac. parcel vacant land Feb-17	188 units on Deauville, near Hwy 191, near Scharbauer Sports Complex	300 units 2741 Faudree Rd				pa
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**								
Jan 2017-Oct 2017	0	*0*	*0*	0	0	0	0	19
Oct 2017-Oct 2018	0	*0*	*0*	0	0	0	0	18
Oct 2018-Oct 2019	0	*0*	*0*	0	0	0	0	18
Oct 2019-Oct 2020	0	*0*	*0*	0	0	0	0	17
Oct 2020-Oct 2021	0	*0*	*0*	0	0	0	0	12
Oct 2021-Oct 2022	0	*0*	*0*	0	0	0	0	3
Oct 2022-Oct 2023	0	*0*	*0*	0	0	0	0	0
Oct 2023-Oct 2024	0	*0*	*0*	0	0	0	0	0
Oct 2024-Sep 2025	0	*0*	*0*	0	0	0	0	0
Oct 2025-Sep 2026	0	*0*	*0*	0	0	0	0	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**84**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**87**
Ratio 2017:					***0.07***	***0.26***	***0.07***	***0.24***

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167	167	167
Name	Ridgewood	Saddleback Ridge	MHP	MHP	Tejas RV Estates	Tejas Mobile Estate	Midessa Oilpatch	Bella Vista	Mission Greens
Class	Subdivision	Subdivision	MHP	MHP	MHP	MHP	MHP	Subdivision	Subdivision
Phase	Existing	Existing	Existing	Existing	Existing	Existing	Existing	Developing	Developing
	Many homes are manufactured; also mobile homes art of this subdivision may be MHP; many older units;		North of the University Acres Subdivision, Gardendale area-Midland County; large collection mobile homes, 62 in one area; likely attend ECISD no new dev; 02/2017					44 Lots; 41 LTBO $200,000 gated area; golf-course focus; estimated few, if any, students	Development stalled; 5 occ; scattered sites; infrastructure in place;
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**									
Jan 2017-Oct 2017	0	0	0	0	0	0	0	1	0
Oct 2017-Oct 2018	0	0	0	0	0	0	0	0	0
Oct 2018-Oct 2019	0	0	0	0	0	0	0	1	0
Oct 2019-Oct 2020	0	0	0	0	0	0	0	0	0
Oct 2020-Oct 2021	0	0	0	0	0	0	0	2	0
Oct 2021-Oct 2022	0	0	0	0	0	0	0	1	0
Oct 2022-Oct 2023	0	0	0	0	0	0	0	1	0
Oct 2023-Oct 2024	0	0	0	0	0	0	0	2	0
Oct 2024-Sep 2025	0	0	0	0	0	0	0	1	0
Oct 2025-Sep 2026	0	0	0	0	0	0	0	2	0
Jan 2017-Oct 2021	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**0**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**0**
Jan 2017-Oct 2026	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**0**
Ratio 2017:	***0.07***	***0.12***	***0.06***		***0***	***0.03***	***0***	***0.22***	

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167
Name	The Villas	Enclave at Mission	Venezia Estates	Venezia Estates Ph 2	Enclave Estates	Bates Field Estates	Saddleback Ridge
Class	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision
Phase	Developing	Developing	Developing	Probable	Future	Developing	Developing
	1 Lot LTBO lot sold 18total lots; luxury, custom homes	212 Lots; 37 UC; 02/2017 $225,000 NE X of Mission Blvd and Dorado Blvd beginning next phase 06/2017; 77 lots; Phase 1	2 VDL; $500,000 potential for expansion; Bldr newly bought parcel S toward Country Club	50-60 Lots; to be built next 10 years $500,000+ Ph 2: Will build S toward Old Course Est	75 Lots total SF homes Permian Homes; one phase of Enclave at Mission Phase 2 likely	250 lots 1+ ac ea; $35,000 Mfg. Homes; Land/home sales 15 occ; 11 homes sold for delivery; 35 VDLin Sec. 1; Section 2 opens 50 lots 04/2017; total cost land & 100,000-$165,000	No development observed; 1 septic permit; 2016; large lots; newer large homes with higher median value
Homes' Med. Value **Homes' Med. Age** **Permits (last 3 yrs)**							$224,750 2010 0, 1, 0
Jan 2017-Oct 2017	0	20	1	0	0	15	1
Oct 2017-Oct 2018	1	20	1	3	20	10	0
Oct 2018-Oct 2019	0	20	0	4	20	10	1
Oct 2019-Oct 2020	0	20	0	2	20	7	1
Oct 2020-Oct 2021	0	20	0	2	20	5	0
Oct 2021-Oct 2022	0	20	0	4	0	7	1
Oct 2022-Oct 2023	0	20	0	2	0	3	1
Oct 2023-Oct 2024	0	20	0	2	0	6	0
Oct 2024-Sep 2025	0	10	0	2	0	5	1
Oct 2025-Sep 2026	0	10	0	2	0	3	0
Jan 2017-Oct 2021	**1**	**100**	**2**	**11**	**80**	**47**	**4**
Oct 2021-Oct 2026	**0**	**80**	**0**	**12**	**0**	**24**	**1**
Jan 2017-Oct 2026	**1**	**180**	**2**	**23**	**80**	**71**	**5**
Ratio 2017:	***0.22***	***0.22***	***0.22***	***0.22***	***0.22***	***0.22***	***2.25***

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167	167	167	167	167	167	167
Name	The Legends	Villa Rosa	Devon Court	New Subdivision	New Subdivision	New Subdivision	New Subdivision
Class	Subdivision	Subdivision	Subdivision	Subdivision	Subdivision	Townhome	Subdivision
Phase	Planned	Planned	Planned	Future	Future	Future	Future
	112 Lots; golf course; estate lots SE of Mission Blvd & Santa Isabella	540 Lots $200-$500,000 SE of X of Mission Dr and Mission Blvd;	est. 70 lots; gated community; patio homes; $225+; 12 occ; 5 finished; 0 UC; est 52 VDL;	Bobby Cox Co new, 135 ac. Dev N of old Mission Country Club; across Mission Green Apt total 664 homes; 5 types, description following 4 columns Timelines unknown No Preliminary Plans	98 Lots; Estate Homes on large lots; 3 occ; 0 UC; 95 VDL;	56 Townhomes; dates and price unknown	30 zero lot line Lots; patio homes
Homes' Med. Value Homes' Med. Age Permits (last 3 yrs)				3 houses appear to be			
Jan 2017-Oct 2017	0	0	5		0	28	12
Oct 2017-Oct 2018	0	0	5	0	0	0	12
Oct 2018-Oct 2019	0	0	15	0	0	0	6
Oct 2019-Oct 2020	0	0	15	0	0	0	0
Oct 2020-Oct 2021	0	0	12	0	0	0	0
Oct 2021-Oct 2022	0	0	0	0	4	0	0
Oct 2022-Oct 2023	0	0	0	0	4	0	0
Oct 2023-Oct 2024	0	0	0	0	4	0	0
Oct 2024-Sep 2025	0	0	0	0	4	0	0
Oct 2025-Sep 2026	0	0	0	0	4	0	0
Jan 2017-Oct 2021	**0**	**0**	**52**	**0**	**0**	**28**	**30**
Oct 2021-Oct 2026	**0**	**0**	**0**	**0**	**20**	**0**	**0**
Jan 2017-Oct 2026	**0**	**0**	**52**	**0**	**20**	**28**	**30**
Ratio 2017:	***0.22***	***0.22***	***0.22***	***0.22***	***0.22***	***0.22***	***0.22***

Projected Housing Occupancies
by Planning Unit and Subdivision - Midland County



	167								
Name	New Subdivision								
Class	Subdivision								
Phase	Future								
	480 Lots; 40 Lots. 2,000 sq. ft; 440 homes to be 1,500-1,700 sq. ft; starter homes	Single Family Housing Total	MHP Total	Townhome Total	Condo Total	Hotel Total	Multi-Family Housing Total	Senior Multi-Family Total	GRAND TOTAL
Homes' Med. Value									
Homes' Med. Age									
Permits (last 3 yrs)									
Jan 2017-Oct 2017	40	114	0	28	0	0	0	0	142
Oct 2017-Oct 2018	75	165	0	0	0	0	0	0	165
Oct 2018-Oct 2019	75	170	0	0	0	0	0	0	170
Oct 2019-Oct 2020	75	157	0	0	0	0	0	0	157
Oct 2020-Oct 2021	75	148	0	0	0	0	0	0	148
Oct 2021-Oct 2022	50	90	0	0	0	0	0	0	90
Oct 2022-Oct 2023	50	81	0	0	0	0	0	0	81
Oct 2023-Oct 2024	0	34	0	0	0	0	0	0	34
Oct 2024-Sep 2025	0	23	0	0	0	0	0	0	23
Oct 2025-Sep 2026	0	21	0	0	0	0	0	0	21
Jan 2017-Oct 2021	**340**	754	0	28	0	0	0	0	782
Oct 2021-Oct 2026	**100**	249	0	0	0	0	0	0	249
Jan 2017-Oct 2026	**440**	1003	0	28	0	0	0	0	1031
Ratio 2017:	***0.22***								

RATIOS OF STUDENTS 3

People often assume that every home contains an average of two students, but in reality, this ratio of students per home is actually much lower. The ratio has to account for people whose children are no longer school aged, for students in private school, and for families where the children reside with one parent but the other parent has a separate household. Most suburban Districts average about 0.5 to 0.75 students per home overall, but more importantly, some specific neighborhoods have much higher and much lower ratios. It is important for PASA to understand which neighborhoods are more student-oriented and which neighborhoods house more empty-nest families so that comparable ratios can be applied to the projected new housing.

RATIOS OF STUDENTS PER HOME: SINGLE-FAMILY UNITS

The first map and chart in this chapter show ratios of students for single-family units within major subdivisions. These ratios were gathered through field work to analyze the number of currently occupied homes on each street for representative subdivisions throughout the District.

The ratios of students per home ranged from **0.00 to 2.86** in specific subdivisions with more than 20 occupied homes. Some subdivisions had higher ratios, but fewer than 20 occupied homes, and they were, therefore, excluded from this list, due to the small sample size they provided. The weighted average of students per home throughout the District is **0.56**. McCabe has a very high 3.57 students per home, but only 7 homes are occupied.

The ***highest ratios*** of students per occupied home were found in the following subdivisions:

PU	Subdivision	*Students per Occ. Home*
15	**Westlake**	**2.86**
13	**JAC**	**2.42**
17A	**Western Phillis**	**2.29**
30	**Western Sunset**	**2.29**
27	**Ranch Acres I**	**2.17**
13	**Sunrise South**	**2.14**
25	**Marshall Fields**	**2.13**
140	**Legado Estates**	**2.04**
12	**Hayley II**	**2.03**

PASA has measured 59 subdivisions that have no E.C.I.S.D. students in them. Many are small, with fewer than 20 occupied homes, and many are mobile home communities, RV parks, and/or workforce housing.

Such data are helpful in understanding why students are more dense in specific locations and which neighborhoods are empty-nest areas. They also point to neighborhoods that are disproportionately oriented to older students or to young students. The ratios help to estimate the grade-groups that will live in these neighborhoods over time, and, most importantly, assist in establishing the potential ratio of students per grade-group for comparable new subdivisions and new apartment complexes.

Although these ratios are utilized to obtain projections of added students for all new subdivisions and Planning Units, it is necessary to continue evaluating long-term trends in the ratios, as they will change as a subdivision or apartment complex ages.

RATIOS OF STUDENTS PER HOME: MULTI-FAMILY UNITS

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **1.26** in specific complexes, and the weighted average throughout the District was **0.13** students per apartment unit. Approximately 16,133 units within the District are occupied, with 2,167 students residing in those apartments.

Currently, 6.9% of the student population lives in apartments, which is a relatively small proportion of students. Approximately 60% of the students residing in apartments are in elementary school grades, which is higher than the 51% of the student population that is in elementary grades in the District as a whole.

The ***highest ratios*** of students per occupied unit were found in the following complexes:

PU	Subdivision	*Students per Occ. Home*
55A	**Third Edition**	**1.26**
157	**Chapparrall Village**	**1.13**
43	**Third Edition**	**1.01**
160	**Arbor Oaks**	**0.91**

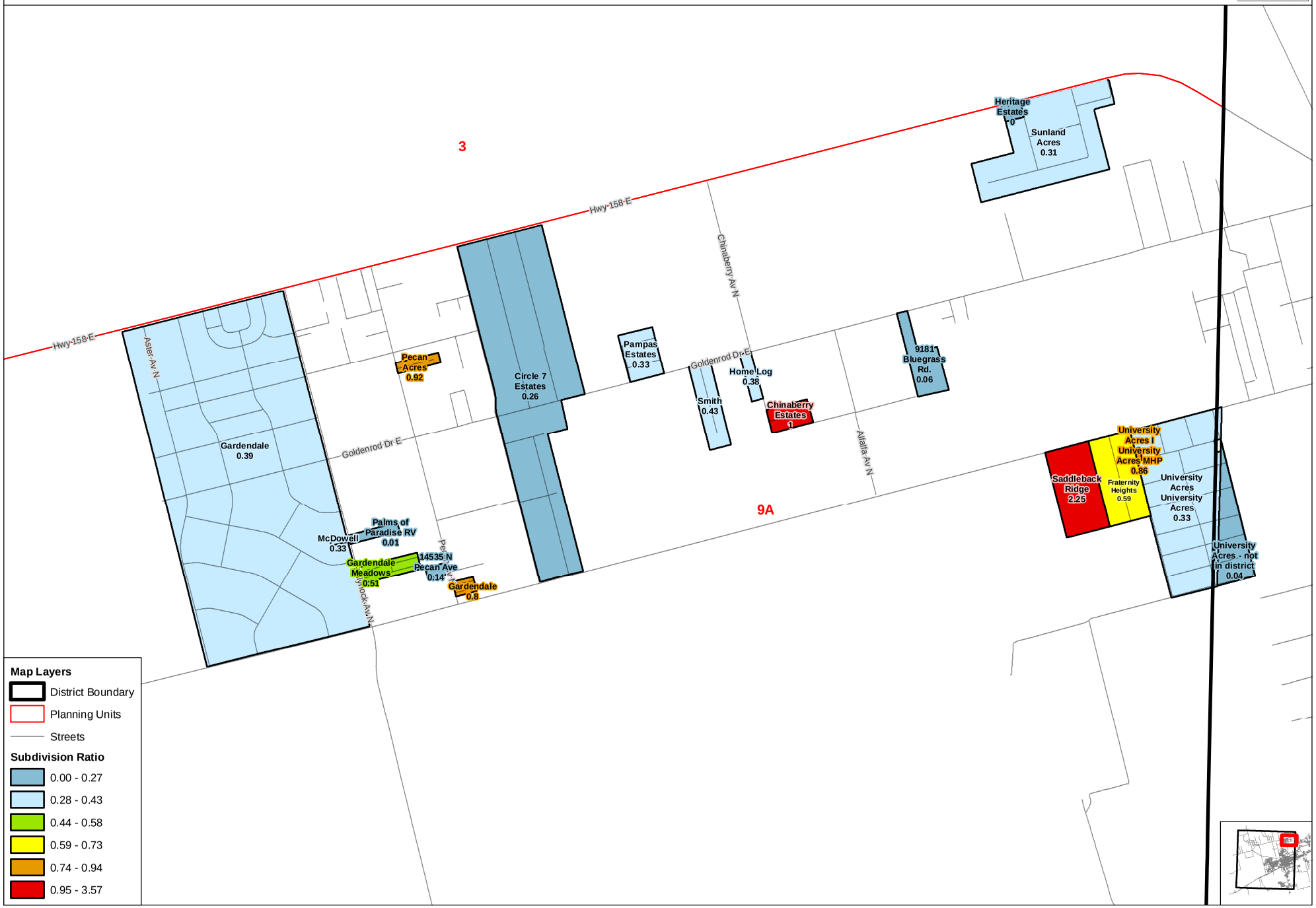
The ***lowest ratios*** were found in the complexes:

PU	Subdivision	*Students per Occ. Home*
116	**Clayton Manor**	**0.00**
117B	**Idlewood Terrace**	**0.00**
132	**The Trestles**	**0.00**
56A	**Ocotillo West**	**0.00**
56A	**Sutton Place**	**0.00**
48	**Western Crest**	**0.01**
55A	**Landmark A**	**0.02**

Also shown in this Chapter is a spreadsheet detailing how the ratios of students per household have changed over the last 2 years in each subdivision measured by PASA.

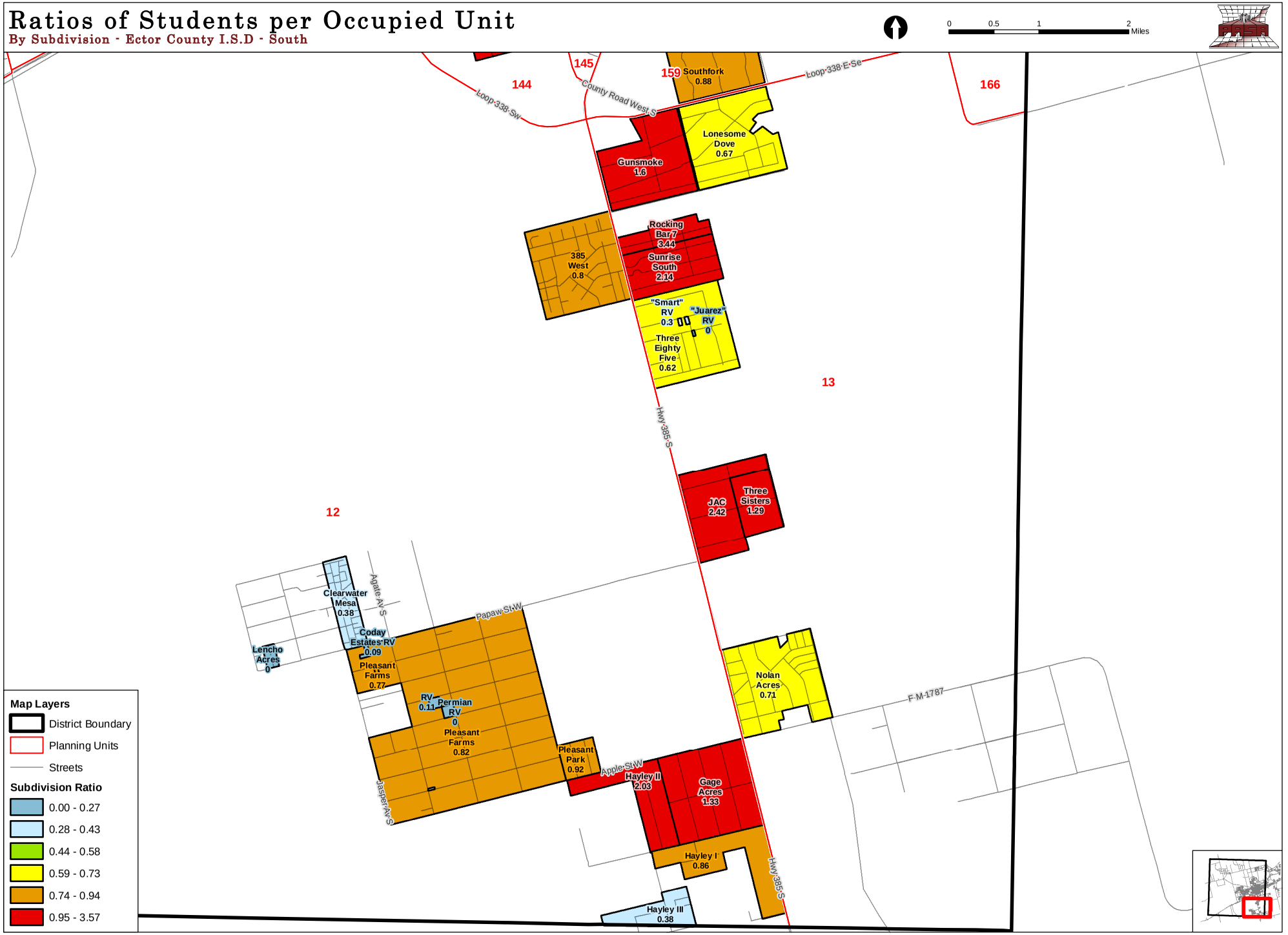
Ratios of Students per Occupied Unit

By Subdivision - Ector County I.S.D - North



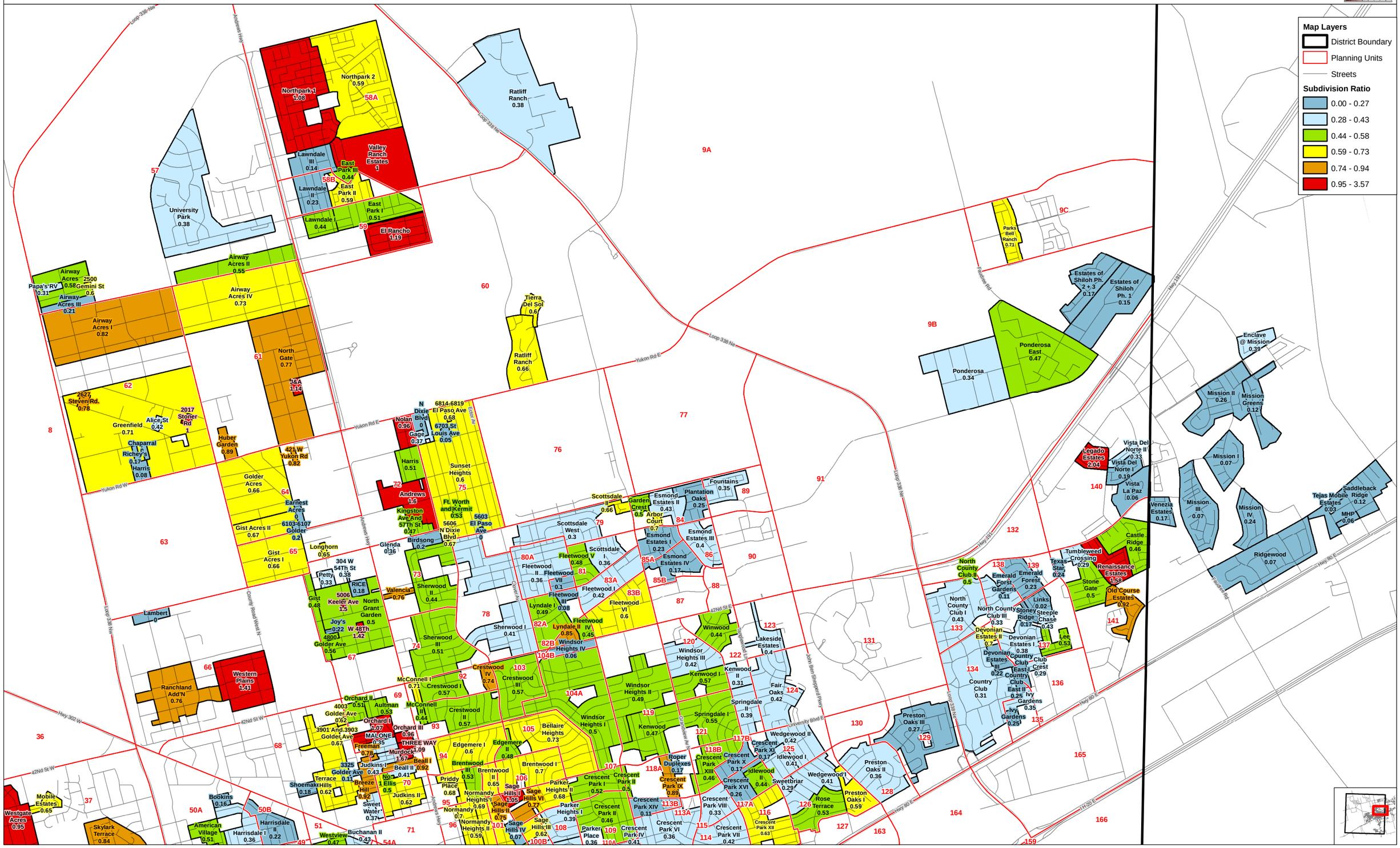
Ratios of Students per Occupied Unit

By Subdivision - Ector County I.S.D - South



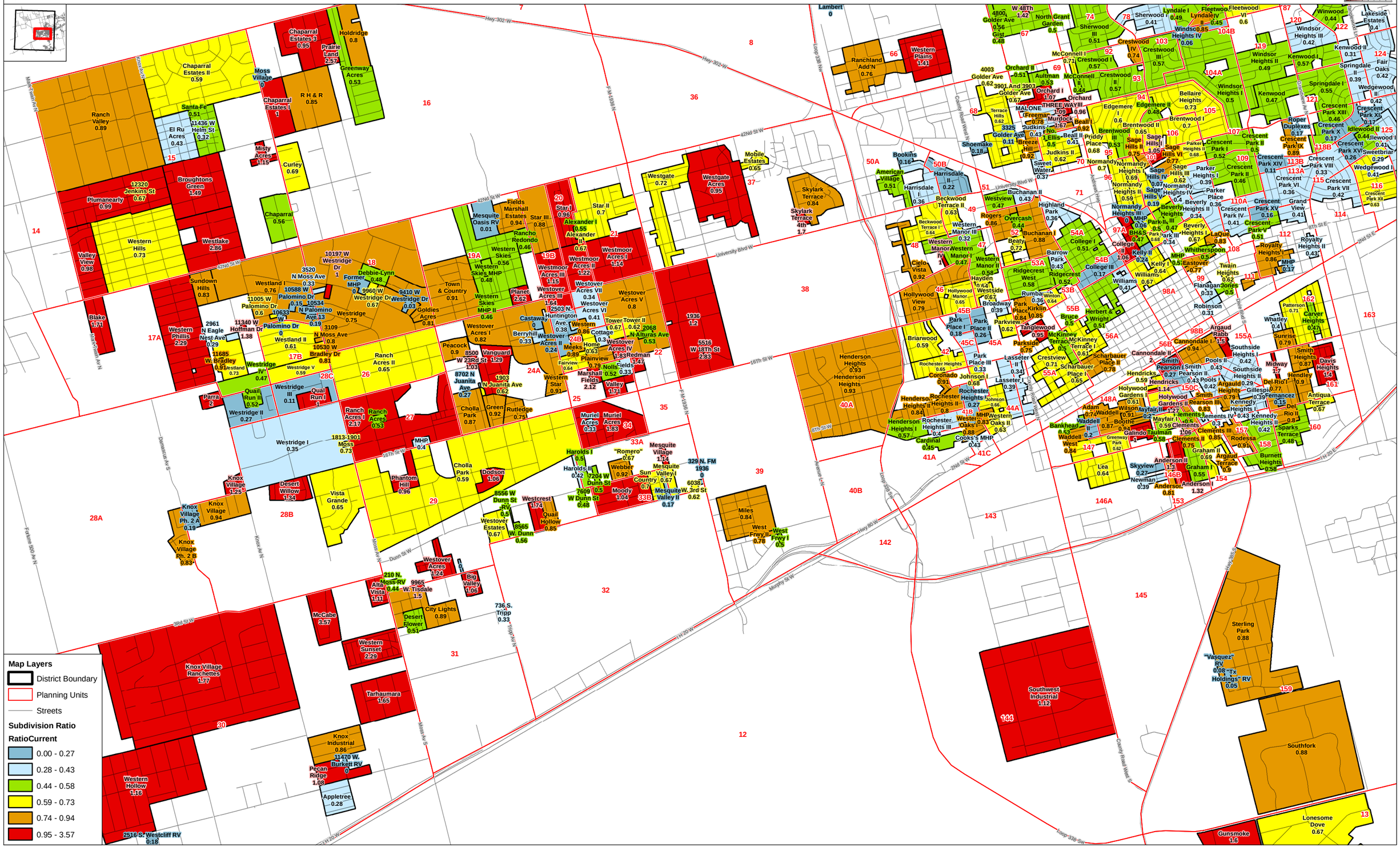
Ratios of Students per Occupied Unit

By Subdivision - Ector County I.S.D - Northeast Odessa Area


Map Layers
District Boundary
Planning Units
Streets
Subdivision Ratio
0.00 - 0.27
0.28 - 0.43
0.44 - 0.58
0.59 - 0.73
0.74 - 0.94
0.95 - 3.57
0 0.25 0.5 1 Miles
Loop 338 Nw
Andrews Hwy
Northpark 1 1.08
Northpark 2 0.59
58A
Ratliff Ranch 0.38
Loop 338 Ne
9A
Lawndale III 0.14
East Park III 0.44
Valley Ranch Estates 1
57
58B
Lawndale II 0.23
East Park II 0.59
East Park I 0.51
Lawndale I 0.44
59
El Rancho 1.19
University Park 0.38
Airway Acres II 0.55
Airway Acres 2500 0.58
Gemini St 0.6
Papa's RV 0.31
Airway Acres III 0.21
Airway Acres IV 0.73
Airway Acres I 0.82
60
Tierra Del Sol 0.6
Ratliff Ranch 0.66
9C
Parks Bell Ranch 0.71
Fakuine Rd
Estates of Shiloh Ph. 2 + 3 0.17
Estates of Shiloh Ph. 1 0.15
Hwy 191
9B
Ponderosa East 0.47
Ponderosa 0.34
Enclave @ Mission 0.39
Mission II 0.26
Mission Greens 0.12
Mission I 0.07
Mission III 0.07
Mission IV 0.24
Vista Del Norte II 0.33
Vista Del Norte I 0.19
Vista La Paz 0.06
Legado Estates 2.04
Venezia Estates 0.17
Saddleback Ridge 0.12
Tejas Mobile Estates 0.03
MHP 0.06
Ridgewood 0.07
Hwy 80 E
Faudree Rd
Castle Ridge 0.46
Renaissance Estates 1.58
Old Course Estates 0.92
Tumbleweed Crossing 0.29
Texas Star 0.24
Stone Gate 0.5
Emerald Forst Gardens 0.11
Emerald Forest 0.23
North County Club II 0.5
North County Club III 0.33
North County Club I 0.43
Links 0.02
Steeple Chase 0.43
Stoney Ridge 0.17
Devonian Estates II 0.7
Devonian Estates I 0.38
Devonian Estates III 0.22
Country Club 0.31
Country Club East I 0.29
Club Crest 0.29
Lee 0.53
Country Club East II 0.25
Ivy Gardens 0.35
Ivy Gardens 0.25
Preston Oaks III 0.27
Preston Oaks II 0.36
Preston Oaks I 0.59
Rose Terrace 0.53
Wedgewood II 0.42
Idlewood I 0.41
Wedgewood I 0.41
Sweetbriar 0.29
Idlewood II 0.44
Crescent Park XI 0.17
Crescent Park X 0.17
Crescent Park XVI 0.26
Crescent Park XIII 0.46
Crescent Park IX 0.89
Crescent Park XII 0.63
Crescent Park XIV 0.11
Crescent Park VIII 0.33
Crescent Park VII 0.42
Crescent Park VI 0.36
Crescent Park IV 0.41
Crescent Park I 0.52
Crescent Park II 0.5
Crescent Park III 0.46
Parker Heights II 0.68
Parker Heights I 0.39
Parker Place 0.36
Parker Place 0.68
Roper Duplexes 0.17
Lakeside Estates 0.4
Fair Oaks 0.42
Springdale I 0.55
Springdale II 0.39
Kenwood I 0.57
Kenwood II 0.31
Kenwood 0.47
Windsor Heights III 0.42
Windsor Heights IV 0.06
Windsor Heights II 0.49
Windsor Heights I 0.5
Winwood 0.44
Bellaire Heights 0.73
Edgemere I 0.6
Edgemere II 0.48
Brentwood III 0.53
Brentwood II 0.65
Brentwood I 0.7
Priddy 0.53
Normandy Heights I 0.69
Normandy 0.7
Normandy Heights II 0.59
Sage Hills II 0.75
Sage Hills VI 0.77
Sage Hills III 0.62
Sage Hills IV 0.07
Sage Hills I 0.105
Crowell Ave
Boulevard Ln
Grandview Ave
30th Ben Sheppard Pkwy
University Blvd E
42nd St E
Loop 338 Ne
Yukon Rd E
Yukon Rd W
Andrews Hwy
County Road West N
Loop 338 Nw
Hwy 302 W
42Nd St W
Hwy 191
Loop 338 Ne
Hwy 80 E
I-20 E
Scottsdale II 0.66
Scottsdale West 0.3
Scottsdale I 0.36
Garden Crest 0.5
Arbor Court 0.7
Esmond Estates II 0.43
Esmond Estates I 0.23
Esmond Estates III 0.4
Esmond Estates IV 0.17
Plantation Oaks 0.25
Fountains 0.35
Fleetwood V 0.48
Fleetwood II 0.36
Fleetwood VII 0.1
Fleetwood III 0.08
Fleetwood I 0.42
Fleetwood IV 0.45
Fleetwood VI 0.6
Lyndale I 0.49
Lyndale II 0.85
Sherwood I 0.41
Sherwood II 0.44
Sherwood III 0.51
Crestwood IV 0.74
Crestwood III 0.57
Crestwood II 0.57
Crestwood I 0.57
McConnell I 0.71
McConnell II 0.44
Orchard II 0.51
Orchard I 1.07
Orchard III 0.96
Aultman 0.53
4003 Golder Ave 0.62
3901 And 3903 Golder Ave 0.67
3325 Golder Ave 0.43
MALONE 0.35
THREE WAY 1.09
Freeman 0.78
Murdock 1.67
Beall I 0.92
Beall II 0.41
Judkins I
Judkins II 0.62
Nolan 0.96
Gage 0.37
N Dixie Blvd 0
6814-6819 El Paso Ave 0.68
6703 St Louis Ave 0.05
Ector Ave
5606 N Dixie Blvd 0.67
5603 El Paso Ave 0
Harris 0.51
Sunset Heights 0.6
Ft. Worth and Kermit 0.53
Andrews 1.6
Kingston Ave And 57Th St 0.47
Birdsong 0.2
Glenda 0.36
Longhorn 0.65
304 W 54Th St 0.38
Petty 0.33
RICE 0.18
5006 Keeler Ave 1.5
Valencia 0.76
Gist 0.48
North Grant Garden 0.5
Joy's 0.22
4800 W 48Th 1.42
Golder Ave 0.56
Lambert 0
Ranchland Add'N 0.76
Western Plains 1.41
2627 Steven Rd. 0.78
Greenfield 0.71
Alice St 0.42
2017 Stoner Rd 1
Chaparral 1 & Richey's 0.17
Harris 0.08
Huber Garden 0.89
421 W Yukon Rd 0.82
Golder Acres 0.66
Earnest Acres 0
6103-6107 Golder 0.2
Gist Acres II 0.67
Gist Acres I 0.66
Mobile Estates 0.65
Westgate Acres 0.95
Skylark Terrace 0.84
Bookins 0.16
American Village 0.51
Harrisdale I 0.36
Harrisdale II 0.22
Buchanan II 0.43
Westview 0.47
Shoemake Hills 0.18
Breeze Hill 0.92
Sweet Water 0.37
1 Ellis 0.5
Nor 0.41
Terrace 0.11
Golder Ave 0.11
Aultman 0.53
Golder Ave 0.51
Golder Ave 0.62
Golder Ave 0.67
Golder Ave 0.43
Golder Ave 0.56
Golder Ave 0.48

Ratios of Students per Occupied Unit

By Subdivision - Ector County I.S.D - Southwest Odessa Area


Map Layers
District Boundary
Planning Units
Streets
Subdivision Ratio
RatioCurrent
0.00 - 0.27
0.28 - 0.43
0.44 - 0.58
0.59 - 0.73
0.74 - 0.94
0.95 - 3.57
0 0.25 0.5 1 Miles
Hwy 302-W
FM 1936 N
42nd St W
University Blvd W
16th St W
8th St W
2nd St E
Dunn St W
Murphy St W
Hwy 80 W
IH 20 W
Loop 338 Nw
Loop 338 Sw
Loop 338 E
Andrews Hwy
County Road West S
Moss Av S
Knox Av N
Fairview
Ranch Valley 0.89
Chaparral Estates II 0.59
Moss Village 0
Chaparral Estates I 1
Chaparral Estates 3 0.95
Holdridge 0.8
Prairie Land 2.57
Greenway Acres 0.53
R H & R 0.85
Santa-Fe 0.51
El Ru Acres 0.43
11436 W Helm St 0.32
Misty Acres 1.15
Curley 0.69
Chaparral 0.56
Broughtons Green 1.49
12320 Jenkins St 0.67
Plumanearly 0.99
Western Hills 0.73
Valley View 0.98
Westlake 2.86
Sundown Hills 0.83
Blake 1.71
Western Phillis 2.29
2961 N Eagle Nest Ave 0.29
11685 W. Bradley 0.91
Parra 2
Quail Run III 0.52
Quail Run I 1
Westridge II 0.27
Westridge III 0.11
Westridge IV 0.47
Westridge V 0.59
Westridge I 0.35
1813-1901 Moss 0.73
Knox Village 1.25
Knox Village Ph. 2 A 0.19
Knox Village 0.94
Knox Village Ph. 2 B 0.83
Desert Willow 1.34
Vista Grande 0.65
Phantom Hill 0.96
MHP 0.4
Cholla Park 0.59
Dodson 1.06
Peacock 0.9
8500 W 23Rd St 1.03
8702 N Juanita Ave 0.27
Vanguard 1.29
1903 N Juanita Ave 0.62
Green 0.92
Rutledge 0.75
Ranch Acres I 2.17
Ranch Acres II 0.65
Ranch Acres 0.53
Muriel Acres 0.33
Muriel Acres 1.83
Harolds I 0.5
Harolds II 0.42
"Romero" 0.67
Webber 0.92
Sun Country 0.7
Mesquite Village 1.14
Mesquite Valley I 0.67
Mesquite Valley II 0.17
329 N. FM 1936 0
6038 W. 3rd St 0.62
7204 W Dunn St 0.5
7609 W Dunn St 0.48
Moody 1.04
8556 W Dunn St RV 0.5
8565 W. Dunn 0.56
Westcrest 1.74
Quail Hollow 0.85
Westover Estates 0.67
Westover Acres 1.24
Big Valley 1.06
210 N. Moss RV 0.44
9965 W. Tisdale 1.5
Alta Vista 1.11
City Lights 0.89
Desert Flower 0.51
736 S. Tripp 0.33
McCabe 3.57
Western Sunset 2.29
Knox Village Ranchettes 1.77
Tarhaumara 1.65
Knox Industrial 0.86
11470 W. Burkett RV 0
Pecan Ridge 1.08
Appletree 0.28
Western Hollow 1.16
2516 S. Westcliff RV 0.18
Lambert 0
Ranchland Add'N 0.76
Western Plains 1.41
4800 Golder Ave 0.56
Gist 0.48
4003 Golder Ave 0.62
3901 And 3903 Golder Ave 0.67
3325 Golder Ave 0.11
Orchard II 0.51
Orchard I 1.07
Aultman 0.53
Orchard 0.96
THREE WAY III 1.09
Murdock 1.67
Beall I 0.92
Beall II 0.41
Judkins 0.43
Judkins No. 1 1.67
Ellis 0.5
Judkins II 0.62
Sweet Water 0.37
MALONE Freeman 0.78
Terrace Hills 0.62
Shoemake 0.18
Bookins 0.16
American Village 0.51
Harrisdale I 0.36
Harrisdale II 0.22
Beckwood Terrace II 0.63
Beckwood Terrace I 0.64
Western Manor III 0.32
Western Manor IV 1
Western Manor I 0.47
Western Manor II 0.58
Cielo Vista 0.92
Hollywood View 0.79
Hollywood Manor 0.65
Briarwood 0.59
Rochester Heights 0.65
Coronado 0.91
Henderson Heights 0.93
Henderson Heights II 0.84
Henderson Heights I 0.57
Cardinal 0.45
Cooks's MHP 0.43
Rochester Heights II 0.8
Rochester Heights III 0.4
Johnson 0.68
Johnson 0.66
Western Oaks I 0.83
Western Oaks II 0.63
Skylark Terrace 0.84
Skylark Terrace 4th 1.7
Mobile Estates 0.65
Westgate 0.72
Westgate Acres 0.95
Star I 0.96
Star II 0.7
Star III 0.88
Alexander I 0.55
Alexander II 0.67
Fields Marshall Estates 0.94
Mesquite Oasis RV 0.01
Rancho Redondo 0.46
Western Skies 0.56
Western Skies MHP 0.48
Westmoor Acres I 1.14
Westmoor Acres II 1.22
Westmoor Acres III 1.15
Westover Acres III 1.64
2503 N. Huntington Ave. 0.38
Westover Acres II 0.24
Westover Acres I 0.82
Westover Acres VII 0.34
Westover Acres VI 0.41
Westover Acres V 0.8
Tower Tower II 0.62
2068 N Alturas Ave 0.53
Tower I 0.67
Cottage Home 0.63
Meeks 0.89
Plainview 0.79
Fairview 0.64
Marshall Fields 2.12
Nolis 0.52
Fields 0.33
Redman 1.47
Valley 1.71
Western Star 0.91
Castaway 0
Berryhill 0.33
Planet 2.62
Town & Country 0.91
Goldies Acres 0.81
Former MHP 0
3520 N Moss Ave 0.33
10588 W Palomino Dr 0.15
10534 N Palomino Ave 0.13
10633 Palomino Dr 0.6
11005 W Palomino Dr 0.76
Westland I 0.76
Westland II 0.61
Westridge 0.75
Westridge Dr 0.03
9410 W Westridge Dr 0.67
9960 W Westridge Dr 0.67
10197 W Westridge Dr 1
N Moss Ave 0.8
10530 W Westridge Dr 0.8
Palomino Dr 0
Hoffman Dr 1.38
11340 W Hoffman Dr 0.29
Bradley Dr 0.81
Debbie-Lynn 0.48
N Palomino Ave 0.19
Ranch Acres II 0.65
Mesquite Oasis RV 0.01
Fields Marshall Estates 0.94
Star III 0.88
Alexander I 0.55
Alexander II 0.67
Star II 0.7
Westmoor Acres I 1.14
Western Skies 0.56
Western Skies MHP 0.48
Rancho Redondo 0.46
Planet 2.62
Westover Acres I 0.82
Castaway 0
Berryhill 0.33
Tower Tower II 0.62
2068 N Alturas Ave 0.53
Tower I 0.67
Cottage Home 0.63
Meeks 0.89
Plainview 0.79
Fairview 0.64
Marshall Fields 2.12
Nolis 0.52
Fields 0.33
Redman 1.47
Valley 1.71
Western Star 0.91
Peacock 0.9
8500 W 23Rd St 1.03
8702 N Juanita Ave 0.27
Vanguard 1.29
1903 N Juanita Ave 0.62
Green 0.92
Rutledge 0.75
Cholla Park 0.87
Ranch Acres I 2.17
Ranch Acres 0.53
Muriel Acres 0.33
Muriel Acres 1.83
Harolds I 0.5
Harolds II 0.42
"Romero" 0.67
Webber 0.92
Sun Country 0.7
Mesquite Village 1.14
Mesquite Valley I 0.67
Mesquite Valley II 0.17
329 N. FM 1936 0
6038 W. 3rd St 0.62
7204 W Dunn St 0.5
7609 W Dunn St 0.48
Moody 1.04
Westcrest 1.74
Quail Hollow 0.85
Westover Estates 0.67
8556 W Dunn St RV 0.5
8565 W. Dunn 0.56
Miles 0.84
West Frwy II 0.78
West Frwy I 0.5
Lea 0.64
Skyview 0.27
Newman 0.39
Anderson II 1.3
Anderson I 1.32
Graham I 0.55
Graham II 0.69
Argaud Terrace 0.9
Rodessa 0.91
Burnett Heights 0.58
Sparks Terrace 0.48
Del Rio II 0.8
Del Rio I 0.77
Fernancez 0.15
Antiqua Terrace 0.67
Kennedy Heights II 0.42
Kennedy Heights I 0.43
Clements IV 0.3
Clements III 0.85
Clements II 0.75
Clements I 1.06
Mayfair II 0.2
Mayfair I 0.59
Wilson 0.91
Waddell II 0.87
Waddell I 0.2
Waddell West 0.84
Bankhead 0.63
Adam 0.72
Galindo Taulman 0.58
Booths 0.94
Greenway Park 0.62
Hendricks 0.59
Hendricks 1.14
Holwood Gardens II 0.61
Holwood Gardens I 1.27
Smith Pearson I 0.27
Smith Pearson II 0.43
Smith Pearson III 0.83
Pools II 0.43
Pools I 0.42
Argaud Rabb 1.5
Cannondale I 0.94
Cannondale II 2
Southside Heights I 0.42
Southside Heights II 0.29
Gillespie 0.79
Midway 1.7
Davis Heights 1.4
Hendley 0.9
Smith Heights 0.87
Sunrise 0.79
Whatley 0.41
Carver Heights 0.47
Patterson 0.71
Robinson 0.31
Twain Heights 0.62
Flanagan Jones 0.5
Whitherspoon 0.5
LaQue 0.83
Royalty Heights II 0.43
Royalty Heights I 0.86
MHP 0.17
Eastover 0.77
MHP 0.51
Kelly I 0.64
Kelly II 1.06
Williams 0.67
Williams 0.41
College III 0.17
College II 0.47
College I 0.51
Barrow Park 0.43
Ridgecrest West 0.58
Ridgecrest 0.52
Rumbaugh 0.35
Winton 0.64
Kirkin 0.85
Park Place I 0.84
Park Place II 0.26
Park Place III 0.33
Parkview 0.62
Tanglewood 0.95
Parkside 0.75
Lasseter II 0.34
Lasseter I 0.39
Crestview 0.71
Scharbauer Place II 0.78
Scharbauer Place I 0.65
Herbert & Wright 0.53
Bruce 0.5
McKinney Terrace I 0.61
McKinney Terrace 0.5
Briarwood 0.59
Cielo Vista 0.92
Hayden 0.64
Broadway 0.39
Westside 0.67
Overcash 0.44
Buchanan I 0.88
Buchanan II 0.43
Beaty 0.72
Highland Park 0.36
Rogers 0.86
Westview 0.47
Beckwood Terrace II 0.63
Harrisdale II 0.22
Harrisdale I 0.36
American Village 0.51
Bookins 0.16
Shoemake 0.18
Judkins II 0.62
Sweet Water 0.37
Judkins No. 1 1.67
Ellis 0.5
Beall II 0.41
Beall I 0.92
Orchard 0.96
THREE WAY III 1.09
Murdock 1.67
Orchard I 1.07
Aultman 0.53
Orchard II 0.51
4003 Golder Ave 0.62
3901 And 3903 Golder Ave 0.67
3325 Golder Ave 0.11
Gist 0.48
Golder Ave 0.56
W 48Th 1.42
North Grant Garden 0.5
Sherwood III 0.51
Sherwood I 0.41
Lyndale I 0.49
Lyndale IV 0.45
Fleetwood II 0.85
Fleetwood VI 0.6
Windsor Heights IV 0.06
Crestwood IV 0.74
Crestwood III 0.57
McConnell I 0.71
Crestwood I 0.57
McConnell II 0.44
Crestwood II 0.57
Windsor Heights I 0.5
Windsor Heights II 0.49
Kenwood 0.47
Kenwood II 0.31
Kenwood I 0.57
Springdale I 0.55
Springdale II 0.39
Wedgewood II 0.42
Wedgewood I 0.41
Winwood 0.44
Windsor Heights III 0.42
Lakeside Estates 0.4
Fair Oaks 0.42
Crescent Park XI 0.17
Crescent Park XII 0.63
Crescent Park XIII 0.46
Crescent Park XIV 0.11
Crescent Park XV 0.16
Crescent Park XV 0.26
Crescent Park VIII 0.33
Crescent Park VII 0.42
Crescent Park VI 0.36
Crescent Park IX 0.89
Crescent Park X 0.17
Crescent Park II 0.5
Crescent Park I 0.52
Crescent Park 0.51
Roper Duplexes 0.17
Idlewood II 0.44
Idlewood I 0.41
Sweetbriar 0.29
Grand View 0.41
Parker Heights II 0.68
Parker Heights I 0.39
Parker Place 0.36
Beverly Heights II 0.34
Beverly Heights I 0.67
Beverly Heights 0.36
Normandy Heights III 0
Normandy Heights II 0.59
Normandy Heights I 0.69
Normandy 0.7
Sage Hills VI 0.77
Sage Hills V 0.19
Sage Hills IV 0.07
Sage Hills III 0.62
Sage Hills II 0.75
Sage Hills I 1.05
Brentwood II 0.65
Brentwood III 0.53
Brentwood I 0.7
Priddy Place 0.68
Edgemere II 0.48
Edgemere I 0.6
Bellaire Heights 0.73
Windsor Heights I 0.5
Windsor Heights II 0.49
Kenwood 0.47
Springdale II 0.39
Wedgewood II 0.42
Wedgewood I 0.41
Crescent Park XIII 0.46
Crescent Park XII 0.63
Crescent Park XI 0.17
Crescent Park X 0.17
Crescent Park IX 0.89
Crescent Park II 0.5
Crescent Park I 0.52
Crescent Park 0.51
Roper Duplexes 0.17
Idlewood II 0.44
Idlewood I 0.41
Sweetbriar 0.29
Grand View 0.41
Parker Heights II 0.68
Parker Heights I 0.39
Parker Place 0.36
Beverly Heights II 0.34
Beverly Heights I 0.67
Beverly Heights 0.36
Normandy Heights III 0
Normandy Heights II 0.59
Normandy Heights I 0.69
Normandy 0.7
Sage Hills VI 0.77
Sage Hills V 0.19
Sage Hills IV 0.07
Sage Hills III 0.62
Sage Hills II 0.75
Sage Hills I 1.05
Brentwood II 0.65
Brentwood III 0.53
Brentwood I 0.7
Priddy Place 0.68
Edgemere II 0.48
Edgemere I 0.6
Bellaire Heights 0.73
Windsor Heights I 0.5
Windsor Heights II 0.49
Kenwood 0.47
Kenwood II 0.31
Kenwood I 0.57
Springdale I 0.55
Springdale II 0.39
Wedgewood II 0.42
Wedgewood I 0.41
Winwood 0.44
Windsor Heights III 0.42
Lakeside Estates 0.4
Fair Oaks 0.42
Crescent Park XI 0.17
Crescent Park XII 0.63
Crescent Park XIII 0.46
Crescent Park XIV 0.11
Crescent Park XV 0.16
Crescent Park XV 0.26
Crescent Park VIII 0.33
Crescent Park VII 0.42
Crescent Park VI 0.36
Crescent Park IX 0.89
Crescent Park X 0.17

Ector County I.S.D.

Ratios of Students per Single-Family Home by Subdivision

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
13	"Bewley" RV	MHP	Existing	0.00	0	6	0.00	0	0.00	0	0.00	0
50A	"Branecky" RV	MHP	Existing	0.00	0	6	0.00	0	0.00	0	0.00	0
16	"JRJW Enterprises" RV	MHP	Existing	0.00	0	13	0.00	0	0.00	0	0.00	0
13	"Juarez" RV	MHP	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
33A	"Romero"	MHP	Existing	0.67	8	12	0.50	6	0.08	1	0.08	1
13	"Smart" RV	MHP	Existing	0.30	3	10	0.10	1	0.10	1	0.10	1
159	"Tx Holdings" RV	MHP	Existing	0.05	2	38	0.05	2	0.00	0	0.00	0
159	"Vasquez" RV	MHP	Existing	0.08	1	13	0.08	1	0.00	0	0.00	0
29	10122 W. Dunn RV	MHP	Existing	0.00	0	10	0.00	0	0.00	0	0.00	0
29	10138 W. Dunn RV	MHP	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
18	10197 W Westridge Dr	MHP	Existing	1.00	10	10	0.70	7	0.30	3	0.00	0
17B	10530 W Bradley Dr	MHP	Existing	0.81	13	16	0.50	8	0.19	3	0.13	2
17A	10534 N Palomino Ave 13	MHP	Existing	0.19	4	21	0.19	4	0.00	0	0.00	0
17A	10588 W Palomino Dr	MHP	Existing	0.15	2	13	0.15	2	0.00	0	0.00	0
17A	10630 W Hoffman Dr	MHP	Existing	0.00	0	9	0.00	0	0.00	0	0.00	0
17A	10633 W Palomino Dr	MHP	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
17A	11005 W Palomino Dr	MHP	Existing	0.60	6	10	0.50	5	0.10	1	0.00	0
31	11303 S. Tripp RV	MHP	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
17A	11340 W Hoffman Dr	MHP	Existing	1.38	18	13	0.85	11	0.46	6	0.08	1
15	11436 W Helm St	MHP	Existing	0.32	6	19	0.26	5	0.00	0	0.05	1
30	11470 W. Burkett RV	MHP	Existing	0.00	0	6	0.00	0	0.00	0	0.00	0
30	11606 W. Burkett RV	MHP	Existing	0.00	0	6	0.00	0	0.00	0	0.00	0
17A	11685 W. Bradley	MHP	Existing	0.91	10	11	0.45	5	0.27	3	0.18	2
17A	11720 W. University RV	MHP	Existing	0.00	0	13	0.00	0	0.00	0	0.00	0
30	1190 Moss Ave RV	MHP	Existing	0.00	0	36	0.00	0	0.00	0	0.00	0
30	12151 W Calvary RV	MHP	Existing	0.00	0	12	0.00	0	0.00	0	0.00	0
15	12320 Jenkins St	MHP	Existing	0.67	6	9	0.56	5	0.00	0	0.11	1
9A	14535 N Pecan Ave	MHP	Existing	0.14	1	7	0.14	1	0.00	0	0.00	0
28B	1813-1901 Moss	MHP	Existing	0.73	8	11	0.55	6	0.09	1	0.09	1
24A	1903 N Juanita Ave	MHP	Existing	0.63	5	8	0.38	3	0.25	2	0.00	0
38	1936	Subdivision	Existing	1.20	55	46	0.50	23	0.39	18	0.30	14
62	2017 Stoner Rd	MHP	Existing	1.00	14	14	0.64	9	0.21	3	0.14	2
22	2068 N Alturas Ave	MHP	Existing	0.53	8	15	0.33	5	0.13	2	0.07	1
29	210 N. Moss RV	MHP	Existing	0.44	4	9	0.11	1	0.22	2	0.11	1
62	2115 Judy Ave	MHP	Existing	0.00	0	7	0.00	0	0.00	0	0.00	0
57	2500 Gemini St	MHP	Existing	0.60	3	5	0.40	2	0.20	1	0.00	0
24B	2503 N. Huntington Ave.	MHP	Existing	0.38	3	8	0.38	3	0.00	0	0.00	0
30	2516 S. Westcliff RV	MHP	Existing	0.18	3	17	0.12	2	0.00	0	0.06	1
62	2627 Steven Rd.	MHP	Existing	0.78	14	18	0.44	8	0.17	3	0.17	3
17A	2961 N Eagle Nest Ave	MHP	Existing	0.29	5	17	0.12	2	0.12	2	0.06	1
67	304 W 54Th St	MHP	Existing	0.38	3	8	0.25	2	0.13	1	0.00	0
17A	3109 N Moss Ave	MHP	Existing	0.80	4	5	0.40	2	0.20	1	0.20	1
33A	329 N. FM 1936	MHP	Existing	0.00	0	13	0.00	0	0.00	0	0.00	0
68	3325 Golder Ave	MHP	Existing	0.11	2	18	0.00	0	0.06	1	0.06	1
68	3509 Golder Ave	MHP	Existing	0.00	0	20	0.00	0	0.00	0	0.00	0
18	3520 N Moss Ave	MHP	Existing	0.33	6	18	0.22	4	0.00	0	0.11	2
12	385 West	Subdivision	Existing	0.80	119	149	0.36	54	0.19	28	0.25	37
68	3901 And 3903 Golder Ave	MHP	Existing	0.67	8	12	0.17	2	0.17	2	0.33	4
68	4003 Golder Ave	MHP	Existing	0.62	13	21	0.19	4	0.10	2	0.33	7
72	418 Vfw Ln	MHP	Existing	0.00	0	4	0.00	0	0.00	0	0.00	0
64	421 W Yukon Rd	MHP	Existing	0.82	9	11	0.73	8	0.09	1	0.00	0
67	4800 Golder Ave	MHP	Existing	0.56	9	16	0.38	6	0.06	1	0.13	2
67	5006 Keeler Ave	MHP	Existing	1.50	9	6	0.83	5	0.50	3	0.17	1
38	5516 W 18Th St	MHP	Existing	2.83	17	6	1.67	10	0.83	5	0.33	2
75	5603 El Paso Ave	MHP	Existing	0.00	0	5	0.00	0	0.00	0	0.00	0
75	5606 N Dixie Blvd	MHP	Existing	0.67	8	12	0.33	4	0.25	3	0.08	1
33A	6038 W. 3rd St	MHP	Existing	0.63	10	16	0.31	5	0.13	2	0.19	3
64	6103-6107 Golder	MHP	Existing	0.20	2	10	0.00	0	0.10	1	0.10	1
12	6184 W Lemon St -RV	MHP	Existing	0.00	0	1	0.00	0	0.00	0	0.00	0
16	6541 N. Tripp	MHP	Existing	0.00	0	9	0.00	0	0.00	0	0.00	0
75	6700 N Dixie Blvd	MHP	Existing	0.00	0	4	0.00	0	0.00	0	0.00	0
75	6703 St Louis Ave	MHP	Existing	0.05	1	21	0.00	0	0.00	0	0.05	1
75	6814-6819 El Paso Ave	MHP	Existing	0.68	13	19	0.58	11	0.05	1	0.05	1
33A	7204 W Dunn St	MHP	Existing	0.50	7	14	0.29	4	0.14	2	0.07	1
31	736 S. Tripp	MHP	Existing	0.33	2	6	0.33	2	0.00	0	0.00	0
24A	7514 W 26Th St	MHP	Existing	0.00	0	4	0.00	0	0.00	0	0.00	0
29	7609 W Dunn St	MHP	Existing	0.48	11	23	0.22	5	0.09	2	0.17	4
24A	8500 W 23Rd St	MHP	Existing	1.03	32	31	0.48	15	0.19	6	0.35	11
29	8556 W Dunn St -RV	MHP	Existing	0.50	3	6	0.50	3	0.00	0	0.00	0
29	8565 W. Dunn	MHP	Existing	0.56	10	18	0.11	2	0.28	5	0.17	3
24A	8702 N Juanita Ave	MHP	Existing	0.27	3	11	0.00	0	0.09	1	0.18	2
9A	9181 Bluegrass Rd.	MHP	Existing	0.06	4	67	0.04	3	0.01	1	0.00	0
18	9410 W Westridge Dr	MHP	Existing	0.03	1	31	0.00	0	0.03	1	0.00	0
18	9960 W Westridge Dr	MHP	Existing	0.67	28	42	0.38	16	0.14	6	0.14	6
31	9965 W. Tisdale	MHP	Existing	1.50	9	6	0.83	5	0.50	3	0.17	1
147	Adam	MHP	Existing	0.74	14	19	0.32	6	0.21	4	0.21	4
57	Airway Acres	Subdivision	Existing	0.58	25	43	0.28	12	0.16	7	0.14	6
62	Airway Acres I	Subdivision	Existing	0.82	56	68	0.38	26	0.25	17	0.19	13
57	Airway Acres II	Subdivision	Existing	0.55	11	20	0.35	7	0.10	2	0.10	2
57	Airway Acres III	Subdivision	Existing	0.21	4	19	0.21	4	0.00	0	0.00	0

Ector County I.S.D.

Ratios of Students per Single-Family Home by Subdivision

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
61	Airway Acres IV	Subdivision	Existing	0.73	80	110	0.34	37	0.20	22	0.19	21
20	Alexander I	MHP	Existing	0.55	6	11	0.55	6	0.00	0	0.00	0
21	Alexander II	MHP	Existing	0.67	6	9	0.33	3	0.11	1	0.22	2
62	Alice St	MHP	Existing	0.42	5	12	0.25	3	0.08	1	0.08	1
30	Alta Vista	Subdivision	Existing	1.11	72	65	0.74	48	0.15	10	0.22	14
55A	Amburgey Ave And W 10Th	Townhome	Existing	0.08	1	12	0.08	1	0.00	0	0.00	0
50A	American Village	Subdivision	Developing	0.51	36	71	0.24	17	0.15	11	0.11	8
146B	Anderson	MHP	Existing	0.81	26	32	0.38	12	0.25	8	0.19	6
153	Anderson I	Subdivision	Existing	1.32	78	59	0.61	36	0.29	17	0.42	25
146B	Anderson II	Subdivision	Existing	1.30	30	23	0.78	18	0.22	5	0.30	7
72	Andrews	Subdivision	Existing	1.60	24	15	1.27	19	0.13	2	0.20	3
160	Antiqua Terrace	Subdivision	Existing	0.67	12	18	0.39	7	0.22	4	0.06	1
30	Appletree	Subdivision	Developing	0.28	11	40	0.25	10	0.00	0	0.03	1
84	Arbor Court	Subdivision	Existing	0.70	7	10	0.40	4	0.10	1	0.20	2
155A	Argaud Rabb	Subdivision	Existing	1.50	18	12	0.83	10	0.33	4	0.33	4
154	Argaud Terrace	Subdivision	Existing	0.90	18	20	0.55	11	0.10	2	0.25	5
156	Argauld Heights	Subdivision	Existing	0.79	55	70	0.43	30	0.23	16	0.13	9
69	Aultman	Subdivision	Existing	0.53	29	55	0.31	17	0.13	7	0.09	5
147	Bankhead	MHP	Existing	0.53	18	34	0.38	13	0.09	3	0.06	2
53A	Barrow Park	Subdivision	Existing	0.43	6	14	0.36	5	0.07	1	0.00	0
69	Beall I	Subdivision	Existing	0.92	36	39	0.51	20	0.26	10	0.15	6
70	Beall II	Subdivision	Existing	0.41	17	41	0.12	5	0.17	7	0.12	5
52	Beaty	Subdivision	Existing	0.72	48	67	0.42	28	0.18	12	0.12	8
48	Beckwood Terrace I	Subdivision	Existing	0.64	124	193	0.34	65	0.11	22	0.19	37
49	Beckwood Terrace II	Subdivision	Existing	0.63	55	87	0.23	20	0.14	12	0.26	23
105	Bellaire Heights	Subdivision	Existing	0.73	289	398	0.37	149	0.15	58	0.21	82
24A	Berryhill	MHP	Existing	0.33	5	15	0.27	4	0.07	1	0.00	0
100A	Beverly Heights I	Subdivision	Existing	0.67	115	171	0.31	53	0.16	27	0.20	35
100B	Beverly Heights II	Subdivision	Existing	0.34	58	171	0.19	33	0.08	13	0.07	12
101	Beverly Heights III	Subdivision	Existing	0.47	45	95	0.23	22	0.08	8	0.16	15
97A	BH&S	Subdivision	Existing	0.47	17	36	0.14	5	0.11	4	0.22	8
31	Big Valley	MHP	Existing	1.06	69	65	0.55	36	0.29	19	0.22	14
73	Birdsong	Subdivision	Existing	0.20	5	25	0.12	3	0.08	2	0.00	0
17A	Blake	Subdivision	Developing	1.71	12	7	1.14	8	0.14	1	0.43	3
50A	Bookins	Subdivision	Developing	0.16	5	32	0.06	2	0.00	0	0.09	3
148A	Boothe	Subdivision	Existing	0.94	31	33	0.45	15	0.27	9	0.21	7
68	Breeze Hill	MHP	Existing	0.00	0	3	0.00	0	0.00	0	0.00	0
68	Breeze Hill	Subdivision	Existing	0.92	47	51	0.51	26	0.20	10	0.22	11
106	Brentwood I	Subdivision	Existing	0.70	202	289	0.39	113	0.12	34	0.19	55
102	Brentwood II	Subdivision	Existing	0.65	48	74	0.30	22	0.14	10	0.22	16
95	Brentwood III	Subdivision	Existing	0.53	45	85	0.24	20	0.15	13	0.14	12
42	Briarwood	Subdivision	Existing	0.59	109	185	0.27	50	0.14	25	0.18	34
42	Briarwood	Townhome	Existing	0.65	11	17	0.35	6	0.12	2	0.18	3
45A	Broadway	Subdivision	Existing	0.39	13	33	0.24	8	0.06	2	0.09	3
14	Bronco	Subdivision	Existing	0.45	32	71	0.21	15	0.10	7	0.14	10
15	Broughtons Green	Subdivision	Existing	1.49	67	45	0.73	33	0.40	18	0.36	16
55B	Bruce	Subdivision	Existing	0.50	3	6	0.50	3	0.00	0	0.00	0
52	Buchanan I	Subdivision	Existing	0.88	167	190	0.41	78	0.21	40	0.26	49
51	Buchanan II	Subdivision	Existing	0.43	36	84	0.20	17	0.12	10	0.11	9
158	Burnett Heights	Subdivision	Existing	0.58	148	253	0.32	82	0.15	39	0.11	27
155A	Cannondale I	Subdivision	Existing	0.94	44	47	0.45	21	0.23	11	0.26	12
150A	Cannondale II	Subdivision	Existing	2.00	4	2	0.50	1	1.00	2	0.50	1
41A	Cardinal	MHP	Existing	0.45	18	40	0.35	14	0.08	3	0.03	1
162	Carver Heights	Subdivision	Existing	0.47	21	45	0.24	11	0.11	5	0.11	5
24A	Castaway	MHP	Existing	0.00	0	20	0.00	0	0.00	0	0.00	0
141	Castle Ridge	Subdivision	Existing	0.46	65	140	0.21	29	0.14	19	0.12	17
62	Chaparral	MHP	Existing	0.00	0	13	0.00	0	0.00	0	0.00	0
15	Chaparral	Subdivision	Existing	0.56	23	41	0.17	7	0.22	9	0.17	7
16	Chaparral Estates 3	Subdivision	Existing	0.95	62	65	0.45	29	0.28	18	0.23	15
16	Chaparral Estates I	Subdivision	Existing	1.00	11	11	0.55	6	0.00	0	0.45	5
15	Chaparral Estates II	Subdivision	Existing	0.59	173	291	0.32	94	0.15	44	0.12	35
9A	Chinaberry Estates	Subdivision	Developing	1.00	6	6	0.33	2	0.50	3	0.17	1
29	Cholla Park	Subdivision	Existing	0.59	93	157	0.29	46	0.12	19	0.18	28
24A	Cholla Park	Subdivision	Developing	0.87	52	60	0.48	29	0.13	8	0.25	15
48	Cielo Vista	Townhome	Developing	0.06	1	16	0.00	0	0.00	0	0.06	1
48	Cielo Vista	Subdivision	Existing	0.92	106	115	0.43	50	0.27	31	0.22	25
9A	Circle 7 Estates	Subdivision	Developing	0.26	29	111	0.14	16	0.06	7	0.05	6
31	City Lights	Subdivision	Existing	0.89	56	63	0.52	33	0.14	9	0.22	14
12	Clearwater Mesa	Subdivision	Developing	0.38	101	263	0.24	62	0.08	20	0.07	19
148D	Clements	MHP	Existing	1.06	17	16	0.88	14	0.00	0	0.19	3
148D	Clements I	Subdivision	Existing	0.50	10	20	0.25	5	0.15	3	0.10	2
148D	Clements II	Subdivision	Existing	0.75	6	8	0.25	2	0.50	4	0.00	0
151	Clements III	Subdivision	Existing	0.85	35	41	0.37	15	0.17	7	0.32	13
152	Clements IV	Subdivision	Existing	0.30	3	10	0.20	2	0.10	1	0.00	0
136	Club Crest	Subdivision	Existing	0.29	4	14	0.14	2	0.14	2	0.00	0
12	Coday Estates RV	MHP	Developing	0.09	2	23	0.00	0	0.04	1	0.04	1
100A	College Addition	Subdivision	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
54A	College I	Subdivision	Existing	0.51	172	337	0.21	72	0.16	54	0.14	46
97A	College II	Subdivision	Existing	1.06	72	68	0.40	27	0.31	21	0.35	24
54B	College III	Subdivision	Existing	0.17	58	337	0.08	27	0.02	7	0.07	24

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Ratios of Students per Single-Family Home by Subdivision

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
41A	Cooks's MHP	MHP	Existing	0.43	6	14	0.21	3	0.14	2	0.07	1
42	Coronado	Subdivision	Existing	0.91	30	33	0.45	15	0.27	9	0.18	6
24B	Cottage	Subdivision	Existing	0.30	3	10	0.10	1	0.10	1	0.10	1
134	Country Club	Subdivision	Existing	0.31	74	237	0.13	31	0.06	15	0.12	28
136	Country Club East I	Subdivision	Existing	0.27	3	11	0.00	0	0.09	1	0.18	2
134	Country Club East II	Subdivision	Existing	0.25	3	12	0.17	2	0.08	1	0.00	0
135	Country Club Estates 3	Subdivision	Developing		0			0		0		0
107	Crescent Park I	Subdivision	Existing	0.52	90	174	0.21	37	0.16	27	0.15	26
109	Crescent Park II	Subdivision	Existing	0.46	142	311	0.21	65	0.10	30	0.15	47
118A	Crescent Park II	Subdivision	Existing	0.50	7	14	0.36	5	0.14	2	0.00	0
110A	Crescent Park IV	Subdivision	Existing	0.41	130	316	0.20	64	0.08	26	0.13	40
118A	Crescent Park IX	Subdivision	Existing	0.89	42	47	0.34	16	0.17	8	0.38	18
112	Crescent Park V	Subdivision	Existing	0.51	24	47	0.23	11	0.21	10	0.06	3
113A	Crescent Park VI	Subdivision	Existing	0.36	133	368	0.14	51	0.09	34	0.13	48
114	Crescent Park VII	Subdivision	Existing	0.42	85	203	0.27	55	0.06	13	0.08	17
115	Crescent Park VIII	Subdivision	Existing	0.33	32	98	0.09	9	0.07	7	0.16	16
117B	Crescent Park X	Subdivision	Existing	0.17	30	181	0.07	13	0.04	7	0.06	10
125	Crescent Park XI	Subdivision	Existing	0.17	5	29	0.07	2	0.10	3	0.00	0
116	Crescent Park XII	Subdivision	Existing	0.63	193	307	0.33	100	0.15	45	0.16	48
118B	Crescent Park XIII	Subdivision	Existing	0.46	79	171	0.22	38	0.12	21	0.12	20
113B	Crescent Park XIV	Subdivision	Existing	0.11	39	368	0.04	15	0.02	8	0.04	16
110B	Crescent Park XV	Subdivision	Existing	0.16	49	316	0.06	20	0.05	15	0.04	14
117A	Crescent Park XVI	Subdivision	Existing	0.26	47	181	0.12	22	0.07	12	0.07	13
55A	Crestview	Subdivision	Existing	0.71	76	107	0.34	36	0.15	16	0.22	24
92	Crestwood I	Subdivision	Existing	0.57	77	134	0.31	41	0.13	18	0.13	18
93	Crestwood II	Subdivision	Existing	0.57	200	353	0.30	107	0.10	34	0.17	59
103	Crestwood III	Subdivision	Existing	0.57	176	309	0.30	92	0.10	32	0.17	52
92	Crestwood IV	Subdivision	Existing	0.74	17	23	0.39	9	0.13	3	0.22	5
16	Curley	Subdivision	Existing	0.69	11	16	0.31	5	0.19	3	0.19	3
161	Davis Heights	Subdivision	Existing	1.40	59	42	0.71	30	0.21	9	0.48	20
18	Debbie-Lynn	Subdivision	Existing	0.48	12	25	0.32	8	0.04	1	0.12	3
161	Del Rio I	Subdivision	Existing	0.77	114	148	0.37	55	0.19	28	0.21	31
160	Del Rio II	Subdivision	Existing	0.80	67	84	0.44	37	0.15	13	0.20	17
31	Desert Flower	Subdivision	Existing	0.51	51	100	0.25	25	0.14	14	0.12	12
76	Desert Ridge	Townhome	Developing	0.19	14	75	0.12	9	0.01	1	0.05	4
76	Desert Ridge	Subdivision	Developing		0	0		0		0		0
28B	Desert Willow	Subdivision	Developing	1.34	71	53	0.74	39	0.30	16	0.30	16
72	DeVilla	MHP	Existing	0.00	0	27	0.00	0	0.00	0	0.00	0
137	Devonian Estates I	Subdivision	Existing	0.38	53	138	0.18	25	0.07	9	0.14	19
134	Devonian Estates II	Subdivision	Existing	0.70	7	10	0.30	3	0.30	3	0.10	1
134	Devonian Estates III	Subdivision	Existing	0.22	4	18	0.06	1	0.00	0	0.17	3
134	Devonian Estates TH's I	Townhome	Existing	0.00	0	14	0.00	0	0.00	0	0.00	0
137	Devonian Estates TH's II	Townhome	Existing	0.00	0	15	0.00	0	0.00	0	0.00	0
137	Devonian Estates TH's III	Townhome	Existing	0.00	0	10	0.00	0	0.00	0	0.00	0
137	Devonian Estates TH's IV	Townhome	Existing	0.09	2	23	0.09	2	0.00	0	0.00	0
29	Dodson	Subdivision	Developing	1.06	19	18	0.67	12	0.22	4	0.17	3
64	Earnest Acres	Subdivision	Existing	0.00	0	5	0.00	0	0.00	0	0.00	0
59	East Park I	Subdivision	Existing	0.51	131	258	0.34	89	0.09	22	0.08	20
58B	East Park II	Subdivision	Existing	0.59	82	140	0.30	42	0.09	12	0.20	28
58A	East Park III	Subdivision	Existing	0.44	16	36	0.25	9	0.08	3	0.11	4
99	Eastover	Subdivision	Existing	0.77	37	48	0.29	14	0.25	12	0.23	11
94	Edgemere I	Subdivision	Existing	0.60	217	359	0.29	105	0.12	43	0.19	69
105	Edgemere II	Subdivision	Existing	0.48	23	48	0.27	13	0.08	4	0.13	6
59	El Rancho	Subdivision	Existing	1.19	147	124	0.53	66	0.35	44	0.30	37
15	El Ru Acres	Subdivision	Developing	0.43	60	139	0.21	29	0.12	17	0.10	14
139	Emerald Forest	Subdivision	Existing	0.23	17	73	0.08	6	0.05	4	0.10	7
138	Emerald Forst Gardens	Subdivision	Existing	0.11	2	18	0.06	1	0.06	1	0.00	0
139	Emerald Gardens	Subdivision	Existing		0	0		0		0		0
85A	Esmond Estates	Townhome	Existing	0.08	1	13	0.08	1	0.00	0	0.00	0
85A	Esmond Estates I	Subdivision	Existing	0.23	60	259	0.10	25	0.08	20	0.06	15
84	Esmond Estates II	Subdivision	Existing	0.43	47	109	0.17	19	0.09	10	0.17	18
86	Esmond Estates III	Subdivision	Existing	0.40	57	144	0.16	23	0.13	18	0.11	16
85B	Esmond Estates IV	Subdivision	Existing	0.17	43	259	0.07	17	0.04	11	0.06	15
9B	Estates of Shiloh Ph. 1	Subdivision	Developing	0.15	6	41	0.02	1	0.07	3	0.05	2
9B	Estates of Shiloh Ph. 2 + 3	Subdivision	Developing	0.17	10	59	0.05	3	0.07	4	0.05	3
124	Fair Oaks	Subdivision	Existing	0.43	119	280	0.15	42	0.12	33	0.16	44
24B	Fairview	Subdivision	Existing	0.64	30	47	0.34	16	0.19	9	0.11	5
161	Fernancez	Subdivision	Existing	0.15	2	13	0.00	0	0.00	0	0.15	2
25	Fields	Subdivision	Existing	0.33	3	9	0.22	2	0.11	1	0.00	0
19A	Fields Marshall Estates	Subdivision	Existing	0.94	44	47	0.38	18	0.26	12	0.30	14
99	Flanagan	Subdivision	Existing	0.33	8	24	0.08	2	0.00	0	0.25	6
83A	Fleetwood I	Subdivision	Existing	0.42	89	210	0.16	34	0.10	22	0.16	33
80A	Fleetwood II	Subdivision	Existing	0.36	156	436	0.18	78	0.06	28	0.11	50
82A	Fleetwood III	Subdivision	Existing	0.08	1	13	0.00	0	0.00	0	0.08	1
82B	Fleetwood IV	Subdivision	Existing	0.45	13	29	0.14	4	0.10	3	0.21	6
81	Fleetwood V	Subdivision	Existing	0.48	62	130	0.23	30	0.08	10	0.17	22
83B	Fleetwood VI	Subdivision	Existing	0.60	175	294	0.31	90	0.14	41	0.15	44
80B	Fleetwood VII	Subdivision	Existing	0.10	43	436	0.05	23	0.01	5	0.03	15
18	Former MHP	MHP	Existing	0.00	0	9	0.00	0	0.00	0	0.00	0
89	Fountains	Subdivision	Existing	0.35	34	98	0.18	18	0.05	5	0.11	11

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9A	Fraternity Heights	Subdivision	Developing	0.59	13	22	0.18	4	0.14	3	0.27	6
69	Freeman	MHP	Existing	0.78	7	9	0.56	5	0.22	2	0.00	0
75	Ft. Worth and Kermit	MHP	Existing	0.53	9	17	0.41	7	0.06	1	0.06	1
160	Future TH	Townhome	Developing		0			0		0		0
75	Gage	Subdivision	Existing	0.37	7	19	0.11	2	0.05	1	0.21	4
12	Gage Acres	Subdivision	Existing	1.33	76	57	0.60	34	0.35	20	0.39	22
148A	Galindo	MHP	Existing	1.00	113	113	0.55	62	0.22	25	0.23	26
84	Garden Crest	Townhome	Existing	0.00	0	9	0.00	0	0.00	0	0.00	0
84	Garden Crest	Subdivision	Existing	0.50	15	30	0.20	6	0.10	3	0.20	6
9A	Gardendale	Subdivision	Developing	0.39	130	334	0.19	64	0.09	31	0.10	35
9A	Gardendale	MHP	Existing	0.80	24	30	0.53	16	0.13	4	0.13	4
9A	Gardendale Meadows	MHP	Existing	0.51	48	94	0.36	34	0.10	9	0.05	5
156	Gillespie	Subdivision	Existing	0.39	11	28	0.32	9	0.07	2	0.00	0
67	Gist	Subdivision	Existing	0.48	15	31	0.29	9	0.13	4	0.06	2
65	Gist Acres I	Subdivision	Existing	0.66	48	73	0.42	31	0.11	8	0.12	9
64	Gist Acres II	Subdivision	Existing	0.67	18	27	0.15	4	0.22	6	0.30	8
73	Glenda	Subdivision	Existing	0.36	4	11	0.18	2	0.00	0	0.18	2
64	Golder Acres	Subdivision	Existing	0.66	59	90	0.36	32	0.14	13	0.16	14
18	Goldies Acres	Subdivision	Existing	0.81	30	37	0.43	16	0.22	8	0.16	6
4	Goldsmith I	Subdivision	Existing	0.48	25	52	0.21	11	0.21	11	0.06	3
5	Goldsmith II	Subdivision	Existing	0.21	11	53	0.15	8	0.04	2	0.02	1
153	Graham I	Subdivision	Existing	0.55	98	178	0.28	50	0.11	20	0.16	28
154	Graham II	Subdivision	Existing	0.69	80	116	0.40	46	0.16	18	0.14	16
112	Grand View	Subdivision	Existing	0.41	20	49	0.14	7	0.12	6	0.14	7
24A	Green	Subdivision	Existing	0.92	22	24	0.38	9	0.33	8	0.21	5
62	Greenfield	Subdivision	Existing	0.71	132	185	0.43	80	0.17	31	0.11	21
16	Greenway Acres	Subdivision	Developing	0.53	35	66	0.23	15	0.14	9	0.17	11
147	Greenway Park	Subdivision	Existing	0.62	145	235	0.31	73	0.14	32	0.17	40
13	Gunsmoke	Subdivision	Existing	1.60	32	20	0.90	18	0.30	6	0.40	8
33A	Harolds I	Subdivision	Existing	0.50	12	24	0.21	5	0.08	2	0.21	5
29	Harolds II	Subdivision	Existing	0.42	10	24	0.21	5	0.13	3	0.08	2
62	Harris	MHP	Existing	0.08	4	53	0.04	2	0.02	1	0.02	1
72	Harris	Subdivision	Existing	0.51	24	47	0.21	10	0.17	8	0.13	6
50A	Harrisdale I	Subdivision	Existing	0.36	135	378	0.17	63	0.06	24	0.13	48
50B	Harrisdale II	Subdivision	Existing	0.22	82	378	0.09	34	0.06	23	0.07	25
47	Hayden	Subdivision	Existing	0.64	16	25	0.36	9	0.20	5	0.08	2
12	Hayley I	Subdivision	Developing	0.86	38	44	0.61	27	0.14	6	0.11	5
12	Hayley II	Subdivision	Developing	2.03	61	30	1.10	33	0.33	10	0.60	18
12	Hayley III	Subdivision	Developing	0.38	3	8	0.13	1	0.13	1	0.13	1
40A	Henderson Heights	Subdivision	Existing	0.93	290	312	0.49	153	0.20	61	0.24	76
40A	Henderson Heights	MHP	Existing	0.93	14	15	0.47	7	0.13	2	0.33	5
41A	Henderson Heights I	Subdivision	Developing	0.57	8	14	0.29	4	0.14	2	0.14	2
42	Henderson Heights II	Subdivision	Existing	0.84	59	70	0.44	31	0.20	14	0.20	14
161	Hendley	Subdivision	Existing	0.90	77	86	0.55	47	0.15	13	0.20	17
149A	Hendricks	Subdivision	Existing	0.59	16	27	0.33	9	0.22	6	0.04	1
149A	Hendricks	MHP	Existing	1.14	8	7	0.71	5	0.29	2	0.14	1
56A	Herbert & Wright	Subdivision	Existing	0.51	82	161	0.22	36	0.12	20	0.16	26
9A	Heritage Estates	Subdivision	Existing	0.00	0	7	0.00	0	0.00	0	0.00	0
54A	Highland Park	Subdivision	Existing	0.36	28	78	0.12	9	0.12	9	0.13	10
16	Holdridge	Subdivision	Existing	0.80	8	10	0.40	4	0.20	2	0.20	2
46	Hollywood Manor	Subdivision	Existing	0.65	114	175	0.31	54	0.14	25	0.20	35
46	Hollywood View	Subdivision	Existing	0.79	222	280	0.38	106	0.19	52	0.23	64
149B	Holywood Gardens I	Subdivision	Existing	0.61	19	31	0.23	7	0.23	7	0.16	5
148D	Holywood Gardens II	Subdivision	Existing	1.27	19	15	0.53	8	0.47	7	0.27	4
24B	Home	Subdivision	Existing	0.63	12	19	0.37	7	0.16	3	0.11	2
9A	Home Log	Subdivision	Existing	0.38	3	8	0.38	3	0.00	0	0.00	0
9C	Homestead @ Parks Bell Ranch	Subdivision	Developing	0.00	0			0		0		0
61	Huber Garden	MHP	Existing	0.89	58	65	0.49	32	0.12	8	0.28	18
125	Idlewood I	Subdivision	Existing	0.41	29	70	0.13	9	0.10	7	0.19	13
117A	Idlewood II	Subdivision	Existing	0.44	24	55	0.20	11	0.09	5	0.15	8
135	Ivy Gardens	Subdivision	Developing	0.25	3	12	0.25	3	0.00	0	0.00	0
135	Ivy Gardens	Subdivision	Existing	0.35	18	52	0.21	11	0.06	3	0.08	4
61	J&A	MHP	Existing	1.14	32	28	0.75	21	0.25	7	0.14	4
13	JAC	Subdivision	Existing	2.42	75	31	1.03	32	0.42	13	0.97	30
44A	Johnson	Subdivision	Existing	0.66	60	91	0.43	39	0.10	9	0.13	12
44C	Johnson I	Subdivision	Existing	0.68	26	38	0.29	11	0.16	6	0.24	9
99	Jones	Subdivision	Existing	0.50	10	20	0.30	6	0.00	0	0.20	4
67	Joy's	MHP	Existing	0.22	4	18	0.11	2	0.00	0	0.11	2
69	Judkins I	Subdivision	Existing	0.43	15	35	0.23	8	0.14	5	0.06	2
70	Judkins II	Subdivision	Existing	0.62	113	182	0.30	55	0.15	28	0.16	30
98A	Kelly I	Subdivision	Existing	0.64	27	42	0.29	12	0.17	7	0.19	8
97B	Kelly II	Subdivision	Existing	0.24	4	17	0.00	0	0.18	3	0.06	1
156	Kennedy Heights I	Subdivision	Existing	0.43	20	46	0.33	15	0.04	2	0.07	3
158	Kennedy Heights II	Subdivision	Existing	0.42	8	19	0.21	4	0.16	3	0.05	1
119	Kenwood	Subdivision	Existing	0.47	107	228	0.17	39	0.11	26	0.18	42
120	Kenwood I	Subdivision	Existing	0.58	92	160	0.24	38	0.16	25	0.18	29
122	Kenwood II	Subdivision	Existing	0.31	12	39	0.13	5	0.00	0	0.18	7
72	Kingston Ave And 57Th St	MHP	Existing	0.47	22	47	0.17	8	0.13	6	0.17	8
53A	Kirklin	Subdivision	Existing	0.85	22	26	0.31	8	0.19	5	0.35	9
30	Knox Industrial	Subdivision	Developing	0.86	12	14	0.71	10	0.07	1	0.07	1

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Ratios of Students per Single-Family Home by Subdivision

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
28B	Knox Village	Subdivision	Developing	0.94	51	54	0.56	30	0.13	7	0.26	14
28A	Knox Village	Subdivision	Existing	1.25	5	4	1.00	4	0.25	1	0.00	0
28B	Knox Village Ph. 2 A	Subdivision	Developing	0.19	4	21	0.14	3	0.00	0	0.05	1
28A	Knox Village Ph. 2 B	Subdivision	Developing	0.83	15	18	0.33	6	0.22	4	0.28	5
30	Knox Village Ranchettes	Subdivision	Existing	1.77	405	229	1.00	230	0.34	79	0.42	96
123	Lakeside Estates	Townhome	Existing	0.30	19	63	0.21	13	0.03	2	0.06	4
123	Lakeside Estates	Subdivision	Existing	0.40	36	89	0.18	16	0.07	6	0.16	14
66	Lambert	Subdivision	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
100A	LaQue	Subdivision	Existing	0.83	15	18	0.33	6	0.50	9	0.00	0
44A	Lasseter I	Subdivision	Existing	0.39	77	198	0.19	37	0.09	18	0.11	22
44B	Lasseter II	Subdivision	Existing	0.34	67	198	0.17	33	0.10	19	0.08	15
55A	Lauderdale Ave And Kelly Ave	Townhome	Existing	0.54	15	28	0.29	8	0.11	3	0.14	4
58A	Lawndale	Townhome	Existing	0.22	2	9	0.11	1	0.00	0	0.11	1
59	Lawndale I	Subdivision	Existing	0.44	38	86	0.15	13	0.10	9	0.19	16
58B	Lawndale II	Subdivision	Existing	0.23	60	265	0.13	35	0.04	11	0.05	14
58A	Lawndale III	Subdivision	Existing	0.14	36	265	0.06	16	0.05	12	0.03	8
9A	Lazy Y Ranch -RV	MHP	Existing		0			0		0		0
146A	Lea	Subdivision	Existing	0.64	151	235	0.31	72	0.14	34	0.19	45
137	Lee	Subdivision	Existing	0.53	41	78	0.28	22	0.09	7	0.15	12
140	Legado Estates	Subdivision	Existing	2.04	49	24	1.42	34	0.29	7	0.33	8
12	Lencho Acres	Subdivision	Developing	0.00	0	6	0.00	0	0.00	0	0.00	0
137	Links	Subdivision	Existing	0.03	1	40	0.00	0	0.00	0	0.03	1
13	Lonesome Dove	Subdivision	Developing	0.67	63	94	0.31	29	0.15	14	0.21	20
65	Longhorn	MHP	Existing	0.65	17	26	0.19	5	0.23	6	0.23	6
82A	Lyndale I	Subdivision	Existing	0.49	90	185	0.22	41	0.12	23	0.14	26
82B	Lyndale II	Subdivision	Existing	0.85	29	34	0.44	15	0.26	9	0.15	5
69	MALONE	Subdivision	Existing	0.35	12	34	0.12	4	0.12	4	0.12	4
58A	Mardi Gras Estates	Subdivision	Developing		0			0		0		0
25	Marshall Fields	Subdivision	Existing	2.13	34	16	1.69	27	0.31	5	0.13	2
159	Martin Acres	Subdivision	Existing	1.14	108	95	0.49	47	0.29	28	0.35	33
148C	Mayfair I	Subdivision	Existing	0.59	22	37	0.32	12	0.11	4	0.16	6
148D	Mayfair II	Subdivision	Existing	0.27	10	37	0.11	4	0.11	4	0.05	2
30	McCabe	Subdivision	Developing	3.57	25	7	2.29	16	0.43	3	0.86	6
92	McConnell I	Subdivision	Existing	0.71	20	28	0.39	11	0.14	4	0.18	5
93	McConnell II	Subdivision	Existing	0.44	12	27	0.26	7	0.00	0	0.19	5
9A	McDowell	MHP	Existing	0.33	3	9	0.11	1	0.22	2	0.00	0
56A	McKinney Terrace I	Subdivision	Existing	0.61	87	142	0.36	51	0.13	18	0.13	18
55A	McKinney Terrace II	Subdivision	Existing	0.50	16	32	0.19	6	0.06	2	0.25	8
24B	Meeks	Subdivision	Existing	0.89	16	18	0.33	6	0.33	6	0.22	4
19A	Mesquite Oasis RV	MHP	Existing	0.01	1	97	0.00	0	0.00	0	0.01	1
33A	Mesquite Valley I	Subdivision	Existing	0.67	20	30	0.27	8	0.07	2	0.33	10
33B	Mesquite Valley II	Subdivision	Existing	0.17	5	30	0.07	2	0.07	2	0.03	1
33A	Mesquite Village	MHP	Existing	1.14	33	29	0.52	15	0.34	10	0.28	8
9A	MHP	MHP	Existing	0.00	0	26	0.00	0	0.00	0	0.00	0
97A	MHP	MHP	Existing	0.06	1	18	0.06	1	0.00	0	0.00	0
112	MHP	MHP	Existing	0.17	1	6	0.00	0	0.17	1	0.00	0
27	MHP	MHP	Existing	0.40	12	30	0.23	7	0.07	2	0.10	3
99	MHP	MHP	Existing	0.57	4	7	0.14	1	0.14	1	0.29	2
44A	MHP	MHP	Existing	0.83	25	30	0.50	15	0.13	4	0.20	6
161	Midway	Subdivision	Existing	1.70	17	10	1.00	10	0.30	3	0.40	4
39	Miles	Subdivision	Existing	0.84	81	96	0.43	41	0.15	14	0.27	26
15	Misty Acres	Subdivision	Existing	1.15	15	13	0.69	9	0.23	3	0.23	3
37	Mobile Estates	MHP	Existing	0.65	26	40	0.28	11	0.13	5	0.25	10
33B	Moody	Subdivision	Existing	1.04	84	81	0.60	49	0.25	20	0.19	15
16	Moss Village	MHP	Existing	0.00	0	10	0.00	0	0.00	0	0.00	0
69	Murdock	Subdivision	Existing	1.67	20	12	0.67	8	0.42	5	0.58	7
34	Muriel Acres	MHP	Existing	0.33	5	15	0.13	2	0.00	0	0.20	3
34	Muriel Acres	Subdivision	Existing	1.83	75	41	0.95	39	0.44	18	0.44	18
9A	Musik Estates	Subdivision	Developing	0.00	0	2	0.00	0	0.00	0	0.00	0
14	Mustang	Subdivision	Existing	0.23	7	31	0.06	2	0.06	2	0.10	3
9A	Mustang Estates	Subdivision	Developing	0.00	0	3	0.00	0	0.00	0	0.00	0
75	N Dixie Blvd	MHP	Existing	0.00	0	43	0.00	0	0.00	0	0.00	0
146A	Newman	Subdivision	Existing	0.39	16	41	0.17	7	0.12	5	0.10	4
70	No. 1 Ellis	MHP	Existing	0.50	6	12	0.17	2	0.17	2	0.17	2
72	Nolan	Subdivision	Existing	0.96	26	27	0.52	14	0.15	4	0.30	8
13	Nolan Acres	Subdivision	Developing	0.71	89	126	0.38	48	0.14	18	0.18	23
13	Nolan Acres RV	MHP	Existing	0.00	0	48	0.00	0	0.00	0	0.00	0
25	Nolls	Subdivision	Existing	0.52	12	23	0.26	6	0.26	6	0.00	0
96	Normandy	Subdivision	Existing	0.70	115	165	0.35	58	0.19	32	0.15	25
101	Normandy Heights I	Subdivision	Existing	0.69	63	91	0.35	32	0.18	16	0.16	15
96	Normandy Heights II	Subdivision	Existing	0.59	70	119	0.31	37	0.14	17	0.13	16
97A	Normandy Heights III	Subdivision	Existing	0.00	0	3	0.00	0	0.00	0	0.00	0
100B	Normandy Heights IV	Subdivision	Existing	0.40	12	30	0.23	7	0.10	3	0.07	2
133	North County Club III	Townhome	Existing	0.00	0	6	0.00	0	0.00	0	0.00	0
138	North County Club I	Townhome	Existing	0.13	1	8	0.00	0	0.13	1	0.00	0
133	North County Club I	Subdivision	Existing	0.43	83	195	0.17	34	0.08	16	0.17	33
133	North County Club II	Townhome	Existing	0.25	2	8	0.13	1	0.00	0	0.13	1
132	North County Club II	Subdivision	Existing	0.50	7	14	0.21	3	0.07	1	0.21	3
138	North County Club III	Subdivision	Existing	0.33	30	91	0.11	10	0.09	8	0.13	12
61	North Gate	Subdivision	Existing	0.77	84	109	0.39	43	0.17	18	0.21	23

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67	North Grant Garden	Subdivision	Existing	0.50	74	149	0.36	54	0.07	10	0.07	10
58A	Northpark 1	Subdivision	Existing	1.08	602	555	0.69	381	0.20	112	0.20	109
58A	Northpark 2	Subdivision	Developing	0.59	251	425	0.37	157	0.10	43	0.12	51
50A	Northwest Acres	Subdivision	Existing	0.00	0	2	0.00	0	0.00	0	0.00	0
10A	NoTrees	Subdivision	Existing	0.00	0	5	0.00	0	0.00	0	0.00	0
141	Old Course Estates	Townhome	Developing	0.13	11	86	0.08	7	0.01	1	0.03	3
141	Old Course Estates	Subdivision	Developing	0.92	22	24	0.50	12	0.13	3	0.29	7
69	Orchard I	MHP	Existing	1.07	126	118	0.57	67	0.28	33	0.22	26
69	Orchard II	MHP	Existing	0.51	48	94	0.32	30	0.11	10	0.09	8
69	Orchard III	Subdivision	Existing	0.96	26	27	0.37	10	0.30	8	0.30	8
52	Overcash	Subdivision	Existing	0.44	11	25	0.28	7	0.08	2	0.08	2
9A	Palms of Paradise RV	MHP	Existing	0.01	1	80	0.01	1	0.00	0	0.00	0
9A	Pampas Estates	Subdivision	Developing	0.33	4	12	0.00	0	0.17	2	0.17	2
57	Papa's RV	MHP	Existing	0.31	4	13	0.23	3	0.08	1	0.00	0
97B	Park I	Subdivision	Existing	0.68	49	72	0.25	18	0.19	14	0.24	17
101	Park II	Subdivision	Existing	0.50	16	32	0.44	14	0.03	1	0.03	1
100A	Park III	Subdivision	Existing	0.34	11	32	0.13	4	0.16	5	0.06	2
53A	Park Place	Subdivision	Existing	0.84	58	69	0.43	30	0.23	16	0.17	12
45B	Park Place I	Subdivision	Existing	0.18	49	273	0.10	28	0.04	12	0.03	9
45A	Park Place II	Subdivision	Existing	0.26	71	273	0.13	36	0.04	10	0.09	25
45C	Park Place III	Subdivision	Existing	0.33	89	273	0.15	42	0.08	21	0.10	26
108	Parker Heights I	Subdivision	Existing	0.39	55	140	0.18	25	0.11	15	0.11	15
107	Parker Heights II	Subdivision	Existing	0.68	84	124	0.35	43	0.16	20	0.17	21
108	Parker Place	Subdivision	Existing	0.36	38	107	0.17	18	0.07	8	0.11	12
9C	Parks Bell Ranch	Subdivision	Developing	0.71	91	129	0.40	52	0.16	20	0.15	19
140	Parks Legado THs	Townhome	Existing	0.22	21	97	0.10	10	0.05	5	0.06	6
55A	Parkside	Subdivision	Existing	0.75	6	8	0.25	2	0.25	2	0.25	2
45A	Parkview	Subdivision	Existing	0.62	28	45	0.40	18	0.04	2	0.18	8
28A	Parra	Subdivision	Existing	2.00	6	3	1.00	3	0.33	1	0.67	2
162	Patterson	Subdivision	Existing	0.71	164	230	0.45	103	0.13	30	0.13	31
24A	Peacock	Subdivision	Existing	0.90	18	20	0.45	9	0.20	4	0.25	5
9A	Pecan Acres	Subdivision	Developing	0.92	11	12	0.67	8	0.00	0	0.25	3
30	Pecan Ridge	Subdivision	Developing	1.08	14	13	0.77	10	0.08	1	0.23	3
12	Permian RV	MHP	Existing	0.00	0	32	0.00	0	0.00	0	0.00	0
67	Petty	MHP	Existing	0.33	16	49	0.16	8	0.02	1	0.14	7
29	Phantom Hill	Subdivision	Developing	0.96	23	24	0.58	14	0.13	3	0.25	6
24B	Plainview	Subdivision	Existing	0.79	22	28	0.43	12	0.14	4	0.21	6
19A	Planet	Subdivision	Existing	2.63	21	8	1.50	12	0.38	3	0.75	6
84	Plantation Oaks	Subdivision	Existing	0.25	38	152	0.13	20	0.03	4	0.09	14
12	Pleasant Farms	MHP	Existing	0.77	10	13	0.54	7	0.15	2	0.08	1
12	Pleasant Farms	Subdivision	Developing	0.82	223	273	0.47	127	0.20	55	0.15	41
12	Pleasant Park	Subdivision	Developing	0.92	24	26	0.46	12	0.31	8	0.15	4
15	Plumanearly	Subdivision	Developing	0.99	85	86	0.56	48	0.22	19	0.21	18
137	Pointer Park	Townhome	Developing	0.00	0	37	0.00	0	0.00	0	0.00	0
9B	Ponderosa	Subdivision	Developing	0.34	32	95	0.11	10	0.09	9	0.14	13
9B	Ponderosa East	Subdivision	Existing	0.47	54	114	0.11	12	0.09	10	0.28	32
155B	Pools I	Subdivision	Existing	0.42	31	74	0.26	19	0.07	5	0.09	7
155C	Pools II	Subdivision	Existing	0.43	32	74	0.27	20	0.04	3	0.12	9
16	Prairie Land	Subdivision	Developing	2.57	18	7	1.29	9	0.86	6	0.43	3
129	Preston Oaks	Townhome	Existing	0.21	7	33	0.15	5	0.03	1	0.03	1
126	Preston Oaks I	Townhome	Existing	0.07	1	14	0.00	0	0.07	1	0.00	0
126	Preston Oaks I	Subdivision	Existing	0.59	50	85	0.33	28	0.13	11	0.13	11
129	Preston Oaks II	Townhome	Existing	0.11	3	27	0.04	1	0.04	1	0.04	1
128	Preston Oaks II	Subdivision	Existing	0.36	91	253	0.15	38	0.09	24	0.11	29
128	Preston Oaks III	Townhome	Existing	0.14	2	14	0.14	2	0.00	0	0.00	0
129	Preston Oaks III	Subdivision	Existing	0.27	77	287	0.07	21	0.09	25	0.11	31
95	Priddy Place	Subdivision	Existing	0.68	47	69	0.32	22	0.16	11	0.20	14
29	Quail Hollow	Subdivision	Existing	0.85	28	33	0.45	15	0.15	5	0.24	8
28A	Quail Run II	Subdivision	Existing	0.52	12	23	0.30	7	0.04	1	0.17	4
28C	Qual Run I	Subdivision	Existing	1.00	26	26	0.42	11	0.23	6	0.35	9
16	R H & R	Subdivision	Existing	0.85	23	27	0.37	10	0.30	8	0.19	5
27	Ranch Acres	MHP	Existing	0.53	8	15	0.40	6	0.00	0	0.13	2
27	Ranch Acres I	Subdivision	Existing	2.17	213	98	1.14	112	0.53	52	0.50	49
26	Ranch Acres II	Subdivision	Developing	0.65	122	189	0.33	63	0.13	24	0.19	35
15	Ranch Valley	Subdivision	Existing	0.89	58	65	0.43	28	0.18	12	0.28	18
66	Ranchland Add'N	Subdivision	Existing	0.76	47	62	0.42	26	0.15	9	0.19	12
19A	Rancho Redondo	Subdivision	Developing	0.46	11	24	0.25	6	0.08	2	0.13	3
9A	Ratliff Ranch	Subdivision	Developing	0.38	10	26	0.15	4	0.04	1	0.19	5
60	Ratliff Ranch	Subdivision	Developing	0.66	72	109	0.17	19	0.18	20	0.30	33
22	Redman	Subdivision	Existing	1.47	22	15	0.73	11	0.40	6	0.33	5
141	Renaissance Estates	Subdivision	Existing	1.58	115	73	0.74	54	0.45	33	0.38	28
67	RICE	Subdivision	Existing	0.18	2	11	0.09	1	0.00	0	0.09	1
62	Richey's	MHP	Existing	0.17	2	12	0.08	1	0.00	0	0.08	1
53A	Ridgecrest	Subdivision	Existing	0.52	33	63	0.22	14	0.10	6	0.21	13
53A	Ridgecrest West	Subdivision	Existing	0.58	152	263	0.29	75	0.14	37	0.15	40
99	Robinson	Subdivision	Existing	0.31	4	13	0.15	2	0.08	1	0.08	1
42	Rochester Heights	Subdivision	Existing	0.65	131	201	0.27	55	0.16	33	0.21	43
41A	Rochester Heights I	Subdivision	Existing	0.27	61	226	0.13	30	0.06	13	0.08	18
42	Rochester Heights II	Subdivision	Existing	0.80	90	112	0.42	47	0.21	23	0.18	20
41B	Rochester Heights III	Subdivision	Existing	0.40	91	226	0.19	43	0.12	26	0.10	22

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13	Rocking Bar 7	Subdivision	Existing	3.44	31	9	1.56	14	1.00	9	0.89	8
157	Rodessa	Subdivision	Existing	0.91	48	53	0.36	19	0.30	16	0.25	13
52	Rogers	Subdivision	Existing	0.86	73	85	0.48	41	0.14	12	0.24	20
118A	Roper Duplexes	Subdivision	Existing	0.17	1	6	0.17	1	0.00	0	0.00	0
126	Rose Terrace	Subdivision	Existing	0.53	102	191	0.28	53	0.10	20	0.15	29
112	Royalty Heights I	Subdivision	Existing	0.86	77	90	0.49	44	0.16	14	0.21	19
112	Royalty Heights II	Subdivision	Existing	0.43	9	21	0.38	8	0.05	1	0.00	0
53A	Rumbaugh	Subdivision	Existing	0.36	5	14	0.21	3	0.07	1	0.07	1
24A	Rutledge	Subdivision	Existing	0.75	50	67	0.43	29	0.15	10	0.16	11
12	RV	MHP	Existing	0.11	1	9	0.00	0	0.00	0	0.11	1
9A	Saddleback Ridge	Subdivision	Developing	2.25	9	4	1.75	7	0.00	0	0.50	2
107	Sage Hills I	Subdivision	Existing	1.05	43	41	0.54	22	0.32	13	0.20	8
101	Sage Hills II	Subdivision	Existing	0.75	21	28	0.36	10	0.14	4	0.25	7
100B	Sage Hills III	Subdivision	Existing	0.62	39	63	0.35	22	0.13	8	0.14	9
101	Sage Hills IV	Subdivision	Existing	0.07	1	14	0.00	0	0.00	0	0.07	1
101	Sage Hills V	Subdivision	Existing	0.19	3	16	0.06	1	0.06	1	0.06	1
107	Sage Hills VI	Subdivision	Existing	0.77	40	52	0.31	16	0.23	12	0.23	12
124	San Miguel Square	Townhome	Existing	0.23	10	44	0.05	2	0.09	4	0.09	4
15	Santa Fe	Subdivision	Developing	0.51	42	82	0.27	22	0.15	12	0.10	8
55A	Scharbauer Place I	Subdivision	Existing	0.65	101	156	0.27	42	0.21	33	0.17	26
56A	Scharbauer Place II	Subdivision	Existing	0.78	62	79	0.30	24	0.19	15	0.29	23
85B	Scott St I	Townhome	Existing	0.23	9	39	0.13	5	0.05	2	0.05	2
87	Scott St II	Townhome	Existing	0.06	1	16	0.00	0	0.06	1	0.00	0
81	Scottsdale I	Subdivision	Existing	0.36	51	143	0.17	24	0.08	12	0.10	15
79	Scottsdale II	Subdivision	Existing	0.66	23	35	0.17	6	0.14	5	0.34	12
79	Scottsdale West	Subdivision	Existing	0.30	97	326	0.12	39	0.07	23	0.11	35
78	Sherwood I	Subdivision	Existing	0.41	256	619	0.21	130	0.07	45	0.13	81
73	Sherwood II	Subdivision	Existing	0.44	141	324	0.19	62	0.13	42	0.11	37
74	Sherwood III	Subdivision	Existing	0.51	216	425	0.24	102	0.13	54	0.14	60
68	Shoemake	MHP	Existing	0.18	15	85	0.08	7	0.06	5	0.04	3
37	Skylark Terrace	Subdivision	Developing	0.84	16	19	0.63	12	0.16	3	0.05	1
37	Skylark Terrace 4th	Subdivision	Existing	1.70	39	23	0.83	19	0.39	9	0.48	11
37	Skylark Terrace 6Th	Subdivision	Developing	0.00	0	1	0.00	0	0.00	0	0.00	0
146A	Skyview	Subdivision	Existing	0.27	4	15	0.13	2	0.00	0	0.13	2
9A	Smith	Subdivision	Developing	0.43	3	7	0.14	1	0.29	2	0.00	0
161	Smith Heights	Subdivision	Existing	0.87	34	39	0.51	20	0.26	10	0.10	4
150B	Smith Pearson I	Subdivision	Existing	0.27	26	96	0.10	10	0.09	9	0.07	7
150C	Smith Pearson II	Subdivision	Existing	0.43	41	96	0.19	18	0.08	8	0.16	15
152	Smith Pearson III	Subdivision	Existing	0.83	5	6	0.67	4	0.17	1	0.00	0
159	Southfork	Subdivision	Existing	0.88	28	32	0.19	6	0.22	7	0.47	15
155D	Southside Heights I	Subdivision	Existing	0.42	73	175	0.24	42	0.08	14	0.10	17
155B	Southside Heights II	Subdivision	Existing	0.29	50	175	0.13	23	0.07	12	0.09	15
144	Southwest Industrial	Subdivision	Existing	1.12	196	175	0.60	105	0.24	42	0.28	49
160	Sparks Terrace	Subdivision	Existing	0.48	78	161	0.18	29	0.15	24	0.16	25
121	Springdale I	Subdivision	Existing	0.55	176	321	0.23	74	0.15	47	0.17	55
122	Springdale II	Subdivision	Existing	0.39	53	137	0.20	27	0.07	9	0.12	17
20	Star I	Subdivision	Existing	0.96	79	82	0.50	41	0.16	13	0.30	25
21	Star II	Subdivision	Existing	0.70	78	112	0.31	35	0.12	13	0.27	30
19B	Star III	Subdivision	Existing	0.88	57	65	0.40	26	0.28	18	0.20	13
137	Steeple Chase	Subdivision	Existing	0.43	10	23	0.22	5	0.17	4	0.04	1
159	Sterling Park	Subdivision	Developing	0.88	7	8	0.25	2	0.38	3	0.25	2
141	Stone Gate	Subdivision	Existing	0.50	99	199	0.24	48	0.10	20	0.16	31
137	Stoney Ridge	Subdivision	Existing	0.17	6	36	0.08	3	0.00	0	0.08	3
33B	Sun Country	MHP	Existing	0.70	50	71	0.42	30	0.17	12	0.11	8
17A	Sundown Hills	Subdivision	Existing	0.83	25	30	0.47	14	0.23	7	0.13	4
9A	Sunland Acres	Subdivision	Existing	0.31	5	16	0.19	3	0.06	1	0.06	1
162	Sunrise	Subdivision	Existing	0.79	33	42	0.45	19	0.24	10	0.10	4
13	Sunrise South	Subdivision	Existing	2.14	158	74	1.07	79	0.41	30	0.66	49
75	Sunset Heights	Subdivision	Existing	0.60	207	345	0.34	116	0.14	48	0.12	43
68	Sweet Water	Subdivision	Existing	0.37	23	63	0.19	12	0.10	6	0.08	5
126	Sweetbriar	Subdivision	Existing	0.29	4	14	0.14	2	0.07	1	0.07	1
55A	Tanglewood	Subdivision	Existing	0.95	54	57	0.53	30	0.18	10	0.25	14
30	Tarhaumara	Subdivision	Developing	1.65	102	62	0.87	54	0.32	20	0.45	28
148C	Taulman	Subdivision	Existing	0.58	26	45	0.40	18	0.09	4	0.09	4
68	Terrace Hills	Townhome	Existing	0.12	3	26	0.08	2	0.00	0	0.04	1
68	Terrace Hills	Subdivision	Existing	0.62	256	413	0.29	119	0.17	70	0.16	67
141	Texas Star	Subdivision	Existing	0.24	5	21	0.00	0	0.10	2	0.14	3
58A	The Villas	Subdivision	Developing		0	0		0		0		0
13	Three Eighty Five	Subdivision	Developing	0.62	178	288	0.33	96	0.12	35	0.16	47
13	Three Sisters	Subdivision	Existing	1.29	45	35	0.86	30	0.14	5	0.29	10
69	THREE WAY	Subdivision	Existing	1.09	12	11	0.55	6	0.36	4	0.18	2
60	Tierra Del Sol	Subdivision	Developing	0.60	18	30	0.30	9	0.03	1	0.27	8
24B	Tower I	Subdivision	Existing	0.67	10	15	0.27	4	0.20	3	0.20	3
22	Tower II	Subdivision	Existing	0.63	5	8	0.00	0	0.13	1	0.50	4
19A	Town & Country	Subdivision	Existing	0.91	68	75	0.33	25	0.27	20	0.31	23
140	Tres Vistas	Subdivision	Developing	0.00	0	3	0.00	0	0.00	0	0.00	0
57	Trower Estates	Subdivision	Developing	0.00	0	8	0.00	0	0.00	0	0.00	0
141	Tumbleweed Crossing	Subdivision	Existing	0.29	18	62	0.11	7	0.11	7	0.06	4
60	Tuscan Villa	Townhome	Developing	0.00	0	4	0.00	0	0.00	0	0.00	0
99	Twain Heights	Subdivision	Existing	0.63	5	8	0.38	3	0.00	0	0.25	2

Ector County I.S.D.

Ratios of Students per Single-Family Home by Subdivision

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
9A	University Acres IUniversity Acres MHP	MHP	Existing	0.86	6	7	0.57	4	0.00	0	0.29	2
9A	University Acres MHP IIUniversity Acres	MHP	Existing	0.00	0	5	0.00	0	0.00	0	0.00	0
9A	University AcresUniversity Acres	Subdivision	Existing	0.33	31	94	0.19	18	0.07	7	0.06	6
57	University Park	Subdivision	Existing	0.38	87	228	0.18	42	0.06	13	0.14	32
73	Valencia	Subdivision	Developing	0.76	16	21	0.33	7	0.10	2	0.33	7
25	Valley	Subdivision	Existing	1.71	29	17	1.00	17	0.24	4	0.47	8
58A	Valley Ranch Estates	Subdivision	Developing	1.00	1	1	0.00	0	0.00	0	1.00	1
15	Valley View	Subdivision	Developing	0.98	49	50	0.48	24	0.24	12	0.26	13
24A	Vanguard	Subdivision	Existing	1.29	22	17	0.65	11	0.24	4	0.41	7
136	Vista Crest	Townhome	Existing	0.38	16	42	0.21	9	0.10	4	0.07	3
140	Vista Del Norte I	Subdivision	Existing	0.19	10	53	0.08	4	0.04	2	0.08	4
140	Vista Del Norte II	Subdivision	Existing	0.33	2	6	0.33	2	0.00	0	0.00	0
140	Vista Del Norte III	Subdivision	Developing		0			0		0		0
28B	Vista Grande	Subdivision	Developing	0.65	20	31	0.35	11	0.10	3	0.19	6
140	Vista La Paz	Subdivision	Developing	0.06	1	17	0.00	0	0.00	0	0.06	1
67	W 48Th	MHP	Existing	1.42	17	12	0.58	7	0.50	6	0.33	4
148A	Waddell I	Subdivision	Existing	0.87	168	194	0.38	74	0.22	42	0.27	52
148B	Waddell II	Subdivision	Existing	0.20	39	194	0.11	21	0.04	7	0.06	11
147	Waddell West	Subdivision	Existing	0.84	51	61	0.36	22	0.20	12	0.28	17
33A	Webber	Subdivision	Existing	0.92	34	37	0.51	19	0.14	5	0.27	10
126	Wedgewood I	Subdivision	Existing	0.41	92	227	0.16	36	0.09	20	0.16	36
125	Wedgewood II	Subdivision	Existing	0.42	66	159	0.22	35	0.11	18	0.08	13
39	West Frwy I	MHP	Existing	0.50	7	14	0.36	5	0.07	1	0.07	1
39	West Frwy II	MHP	Existing	0.78	7	9	0.11	1	0.44	4	0.22	2
29	Westcrest	MHP	Existing	1.74	122	70	1.10	77	0.43	30	0.21	15
23A	Western	Subdivision	Existing	0.86	6	7	0.00	0	0.57	4	0.29	2
15	Western Hills	Subdivision	Developing	0.73	285	391	0.35	138	0.15	58	0.23	89
30	Western Hollow	Subdivision	Existing	1.16	273	236	0.64	151	0.22	52	0.30	70
48	Western Manor I	Subdivision	Existing	0.47	72	154	0.25	38	0.10	16	0.12	18
47	Western Manor II	Subdivision	Existing	0.58	102	176	0.27	48	0.15	26	0.16	28
49	Western Manor III	Subdivision	Existing	0.32	6	19	0.16	3	0.00	0	0.16	3
48	Western Manor IV	Subdivision	Existing	1.00	7	7	0.43	3	0.43	3	0.14	1
41A	Western Oaks I	MHP	Existing	0.88	59	67	0.55	37	0.19	13	0.13	9
44A	Western Oaks II	MHP	Existing	0.63	29	46	0.30	14	0.13	6	0.20	9
17A	Western Phillis	Subdivision	Existing	2.29	227	99	1.32	131	0.46	46	0.51	50
66	Western Plains	Subdivision	Existing	1.41	45	32	0.78	25	0.47	15	0.16	5
19A	Western Skies	Subdivision	Existing	0.56	101	180	0.33	60	0.06	11	0.17	30
19A	Western Skies MHP	MHP	Existing	0.48	11	23	0.39	9	0.04	1	0.04	1
19A	Western Skies MHP II	MHP	Existing	0.46	6	13	0.38	5	0.08	1	0.00	0
10B	Western Sky RV	MHP	Existing	0.00	0	51	0.00	0	0.00	0	0.00	0
24A	Western Star	MHP	Existing	0.91	43	47	0.51	24	0.19	9	0.21	10
30	Western Sunset	Subdivision	Existing	2.29	110	48	1.23	59	0.52	25	0.54	26
37	Westgate	Subdivision	Existing	0.72	96	133	0.38	51	0.19	25	0.15	20
37	Westgate Acres	Subdivision	Developing	0.95	96	101	0.45	45	0.24	24	0.27	27
15	Westlake	Subdivision	Existing	2.86	103	36	1.39	50	0.61	22	0.86	31
17A	Westland	Subdivision	Existing	0.73	11	15	0.60	9	0.07	1	0.07	1
17A	Westland I	Subdivision	Existing	0.76	85	112	0.46	51	0.15	17	0.15	17
17B	Westland II	Subdivision	Existing	0.61	68	112	0.38	43	0.09	10	0.13	15
21	Westmoor Acres I	Subdivision	Developing	1.14	48	42	0.62	26	0.19	8	0.33	14
20	Westmoor Acres II	Subdivision	Existing	1.22	33	27	0.37	10	0.37	10	0.48	13
19B	Westmoor Acres III	Subdivision	Existing	1.15	23	20	0.50	10	0.25	5	0.40	8
29	Westover Acres	Subdivision	Existing	1.24	68	55	0.76	42	0.27	15	0.20	11
24A	Westover Acres I	Subdivision	Developing	0.82	116	141	0.38	53	0.21	29	0.24	34
24B	Westover Acres II	Subdivision	Developing	0.24	10	41	0.10	4	0.05	2	0.10	4
24C	Westover Acres III	Subdivision	Developing	1.64	23	14	1.29	18	0.14	2	0.21	3
24B	Westover Acres IV	Subdivision	Existing	1.83	11	6	0.50	3	0.50	3	0.83	5
22	Westover Acres V	Subdivision	Existing	0.80	51	64	0.48	31	0.16	10	0.16	10
23A	Westover Acres VI	Subdivision	Existing	0.41	12	29	0.10	3	0.17	5	0.14	4
23B	Westover Acres VII	Subdivision	Existing	0.34	10	29	0.24	7	0.07	2	0.03	1
29	Westover Estates	Subdivision	Existing	0.67	10	15	0.53	8	0.07	1	0.07	1
18	Westridge	Subdivision	Existing	0.75	181	241	0.38	91	0.16	39	0.21	51
28B	Westridge I	Subdivision	Existing	0.35	59	168	0.21	36	0.09	15	0.05	8
28A	Westridge II	Subdivision	Existing	0.27	45	168	0.14	24	0.06	10	0.07	11
28C	Westridge III	Subdivision	Existing	0.11	18	168	0.04	7	0.01	2	0.05	9
17A	Westridge IV	Subdivision	Existing	0.47	23	49	0.20	10	0.12	6	0.14	7
17B	Westridge V	Subdivision	Existing	0.59	29	49	0.24	12	0.12	6	0.22	11
47	Westside	Subdivision	Existing	0.67	50	75	0.32	24	0.17	13	0.17	13
51	Westview	Subdivision	Existing	0.47	67	143	0.16	23	0.15	22	0.15	22
162	Whatley	Subdivision	Existing	0.40	6	15	0.13	2	0.00	0	0.27	4
100A	Whitherspoon	Subdivision	Existing	0.50	8	16	0.06	1	0.13	2	0.31	5
56A	Williams	Subdivision	Existing	0.41	9	22	0.27	6	0.09	2	0.05	1
98A	Williams	Subdivision	Existing	0.67	36	54	0.43	23	0.17	9	0.07	4
148A	Wilson	Subdivision	Existing	0.91	53	58	0.43	25	0.24	14	0.24	14
104A	Windsor Heights I	Subdivision	Existing	0.50	338	678	0.24	163	0.11	76	0.15	99
119	Windsor Heights II	Subdivision	Existing	0.49	144	296	0.21	61	0.11	32	0.17	51
120	Windsor Heights III	Subdivision	Existing	0.42	70	168	0.20	34	0.11	18	0.11	18
104B	Windsor Heights IV	Subdivision	Existing	0.06	40	678	0.02	12	0.01	10	0.03	18
53B	Winton	Subdivision	Existing	0.64	35	55	0.27	15	0.18	10	0.18	10
122	Winwood	Subdivision	Existing	0.44	55	126	0.15	19	0.14	18	0.14	18
145	Work Force Lodging	MHP	Existing	0.00	0	23	0.00	0	0.00	0	0.00	0

Ector County I.S.D.

Ratios of Students per Single-Family Home by Subdivision

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
6	Workforce Housing	MHP	Existing	0.00	0	15	0.00	0	0.00	0	0.00	0
29		MHP	Existing	0.00	0	8	0.00	0	0.00	0	0.00	0
	Weighted Ratio:			**0.56**	**27,159**	**48,684**	**0.28**	**13,761**	**0.13**	**6,108**	**0.15**	**7,290**
Proportion of Total Students by Grade Group:								**51%**		**22%**		**27%**

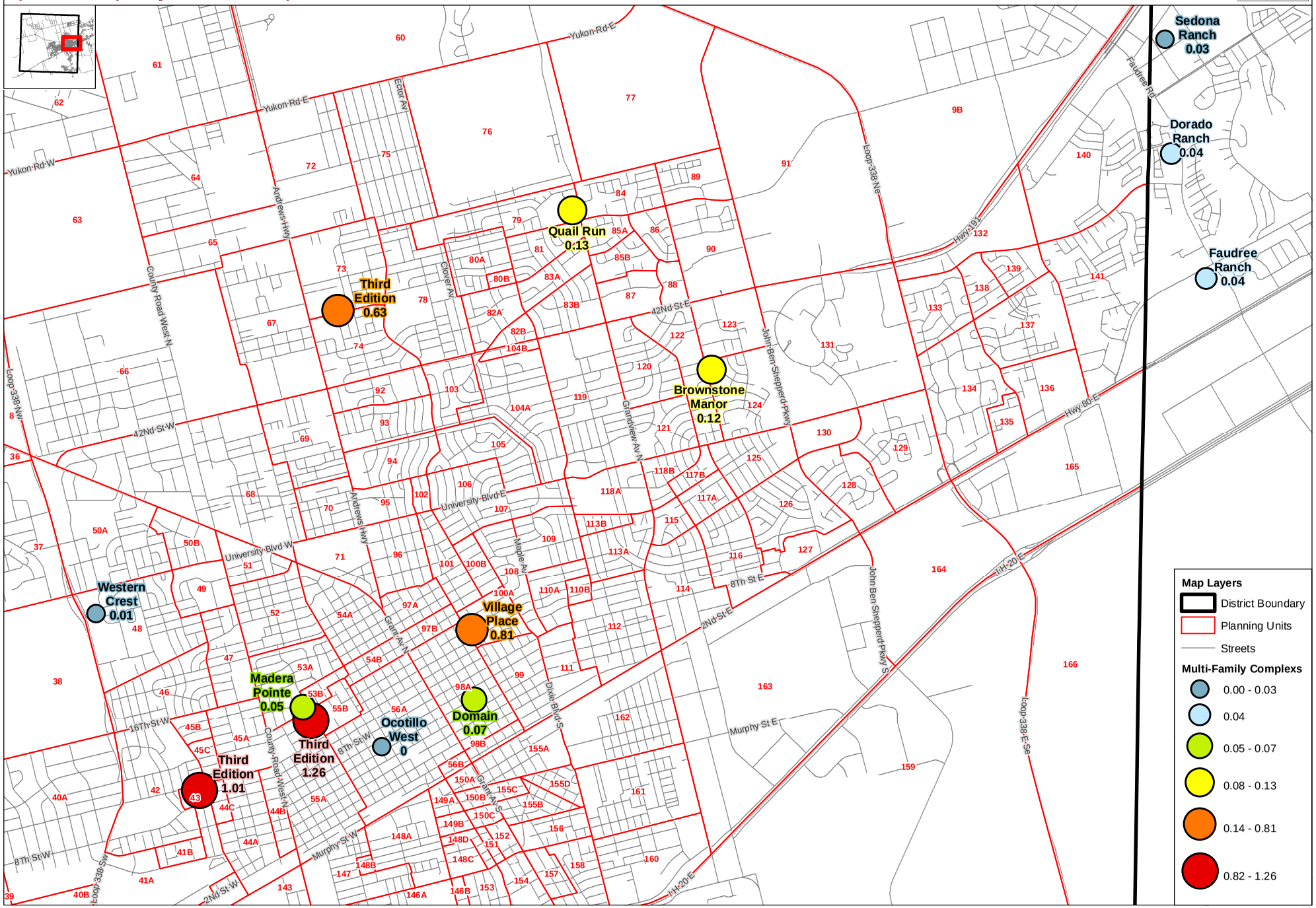
Ector County I.S.D.

Ratios of Students per Single-Family Home by Subdivision for Portions of Midland County

Planning Unit	Name	Class	Phase	Total Ratio	# of Students	# of Homes	EE-5th Ratio	EE-5th Students	6th-8th Ratio	6th-8th Students	9th-12th Ratio	9th-12th Students
Midland Co.	Bates	Subdivision	Existing		0							
Midland Co.	Bella Vista	Subdivision	Developing	0.00	0	3	0.00	0	0.00	0	0.00	0
Midland Co.	Enclave @ Mission	Subdivision	Developing	0.39	7	18	0.11	2	0.22	4	0.06	1
Midland Co.	Fut. The Legends, Villa Rosa, and Mission	Subdivision	Developing		0			0		0		0
Midland Co.	MHP	MHP	Existing	0.06	1	16	0.00	0	0.00	0	0.06	1
Midland Co.	Midessa Oilpatch RV - out of district?	MHP	Existing	0.00	0	102	0.00	0	0.00	0	0.00	0
Midland Co.	Mission Greens	Subdivision	Developing	0.12	4	33	0.06	2	0.03	1	0.03	1
Midland Co.	Mission I	Subdivision	Existing	0.07	6	82	0.04	3	0.01	1	0.02	2
Midland Co.	Mission II	Subdivision	Existing	0.26	52	201	0.14	28	0.03	6	0.09	18
Midland Co.	Mission III	Subdivision	Existing	0.07	17	257	0.00	1	0.02	6	0.04	10
Midland Co.	Mission IV	Subdivision	Existing	0.24	27	114	0.10	11	0.07	8	0.07	8
Midland Co.	Ridgewood	Subdivision	Existing	0.07	17	241	0.02	6	0.01	3	0.03	8
Midland Co.	Saddleback Ridge	Subdivision	Existing	0.12	11	92	0.10	9	0.02	2	0.00	0
Midland Co.	Tejas Mobile Estates	MHP	Existing	0.03	1	31	0.03	1	0.00	0	0.00	0
Midland Co.	Tejas RV Estates	MHP	Existing	0.00	0	7	0.00	0	0.00	0	0.00	0
Midland Co.	The Villas	Subdivision	Developing	0.00	0	13	0.00	0	0.00	0	0.00	0
Midland Co.	Venezia Estates	Subdivision	Developing	0.17	5	30	0.10	3	0.03	1	0.03	1
	Weighted Ratio:			**0.12**	**148**	**1,240**	**0.05**	**66**	**0.03**	**32**	**0.04**	**50**
	Proportion of Total Students by Grade Group:							**45%**		**22%**		**34%**

Ratios of Students per Occupied Unit

By Multi-Family Complex - Ector County I.S.D



Ector County I.S.D.

Ratio of Students per Household:
Multi-Family Units

PU	Apartment Complex	Street Names	Notes	Total Students	Total Units	Occupied Units	% Occ.	Students per Occ. Unit	EE-5th		6th-8th		9th-12th	
									Students	Percentage	Students	Percentage	Students	Percentage
100A	**Village Place**	1220 Adams Ave	*10 different addresses	57	100	70	70%	0.81	35	61%	11	19%	11	19%
101	**Adams Ave**		*not included in total, no info	0					0		0		0	
104A	**2901 E University Blvd**		*not included in total, no info	2					2	100%	0	0%	0	0%
104A	**2909 E University Blvd**		*not included in total, no info	1					1	100%	0	0%	0	0%
107	**Nimitz Drive**		*not included in total, no info	4					1	25%	3	75%	0	0%
110A	**Maple Terrace**		*not included in total, no info	0					0		0		0	
111	**Sierra Ridge**	1322 E 7th St		5	32	30	95%	0.16	0	0%	4	80%	1	20%
111	**Dixie**	222 N Dixie Blvd	*not included in total, no info	28	108				9	32%	8	28%	11	39%
112	**Roosevelt**			7	24				4	57%	2	28%	1	14%
112	**Spanish Oaks East**	2100 E. 10th		3	59	56	95%	0.05	3	100%	0	0%	0	0%
112	**1506 E 5Th St**		*not included in total, no info	0					0		0		0	
112	**Spanish Oaks II**		*see Spanish Oaks East for info	7					4	57%	1	14%	2	28%
112	**Wellington Commons**	1001A N Grandview	*not included in total, no info	12	42				8	66%	1	8%	3	25%
113A	**Cielo Vista**	2320 E 21st S	4 studios	17	56	52	92%	0.33	13	76%	1	5%	3	17%
114	**Disciples Village**	2430 & 2440 E 11th St.	*senior living, 62+	0					0		0		0	
114	**Park Plaza Townhomes**	2508 E 11th St		8	73	69	95%	0.12	4	50%	3	37%	1	12%
114	**The Palms**	613 Express Way	30 studios	4	39	37	96%	0.11	3	75%	0	0%	1	25%
116	**Clayton Manor**	2654 E 11th	*address also on Spur St & Custer Ave	9	8485	8061	95%	0.00	4	44%	4	44%	1	11%
117B	**Idlewood Terrace**	2413 Idlewood Ln		0	42	40	95%	0.00	0		0		0	
12	**Ironhorse Lodge -Work Force Lodging**		Haliburton, single occupancy rooms, no families, may increase to 260	0	230				0		0		0	
120	**Briarwood Village**	3904 Englewood Cr		39	74	70	95%	0.55	16	41%	12	30%	11	28%
122	**Buena Vida**			0					0		0		0	
122	**Golden Crest**	3939 Tanglewood Ln		50	116	99	85%	0.51	26	52%	11	22%	13	26%
123	**Tanglewood North**	4010 Tanglewood		6	28	27	96%	0.22	4	66%	1	16%	1	16%
123	**Regency Square**	4100 Tanglewood		55	114	107	94%	0.51	32	58%	11	20%	12	21%
123	**Tanglewood**		*not included in total, no info	2					1	50%	0	0%	1	50%
124	**Fair Oaks Gardens**	2735 Pagewood Ave	*not included in total, number disconnected	12					6	50%	2	16%	4	33%
124	**Brownstone Manor**	3720 Tanglewood		5	64	42	65%	0.12	3	60%	2	40%	0	0%
126	**Southwest Oaks**		*not included in total, no info	3					3	100%	0	0%	0	0%
126	**Willow Bend**	1449 John Ben Shepperd Pkwy	*not included in total, no info	0					0		0		0	
126	**La Villita**	3522 Oakwood Dr	*number disconnected, closed?	3					0	0%	1	33%	2	66%
127	**1012 Pueblo St**		*not included in total, no info	2					1	50%	0	0%	1	50%
127	**Southgate**	2735 E 8th St		59	180	160	89%	0.37	32	54%	17	28%	10	16%
127	**Park Ridge**	2828 E 11th St.		34	140	133	95%	0.26	16	47%	6	17%	12	35%
127	**Sandpiper**	1000 Pueblo	*not included in total, no info	6	65				4	66%	2	33%	0	0%
128	**The Britney**		*not included in total, no info	0					0		0		0	
128	**Spanish Oaks**	4630 Oakwood Dr	*not included in total, no info	4	49				2	50%	0	0%	2	50%
128	**Peppertree**	4600 Oakwood Dr	*not included in total, no info	8	131				6	75%	1	12%	1	12%
129	**Apt**		*not included in total, no info	3					1	33%	2	66%	0	0%
129	**Westwinds Village**	4900 E University		72	208	183	88%	0.39	39	54%	14	19%	19	26%
129	**Oakwood Manor**	4800 Oakwood	*not willing to provide info	11	46				3	27%	4	36%	4	36%
129	**Bent Tree**	1 Courtney Place	*not included in total, no info	5	90				3	60%	0	0%	2	40%
130	**Southwest Oaks**	4651 Oakwood Dr		17	172	150	87%	0.11	9	52%	6	35%	2	11%
130	**University Gardens**	4801 Oakwood		22	160	149	93%	0.15	14	63%	5	22%	3	13%
130	**Acacia Park**	4775 Oakwood		25	196	180	92%	0.14	17	68%	2	8%	6	24%
130	**Fairgreen**	4675 Oakwood Dr		27	119	98	82%	0.28	16	59%	8	29%	3	11%
130	**Seville**	4641 Oakwood Dr		10	84	80	95%	0.13	7	70%	1	10%	2	20%
132	**Rocky Ridge**		*not included in total, no info	49					26	53%	12	24%	11	22%
132	**Hemingway House**	6401 Eastridge Rd		40	195	168	86%	0.24	30	75%	6	15%	4	10%
132	**Imperial Crest**	6501 Eastridge Rd		10	247	220	89%	0.05	3	30%	2	20%	5	50%

Ector County I.S.D.

Ratio of Students per Household:
Multi-Family Units

PU	Apartment Complex	Street Names	Notes	Total Students	Total Units	Occupied Units	% Occ.	Students per Occ. Unit	EE-5th		6th-8th		9th-12th	
									Students	Percentage	Students	Percentage	Students	Percentage
132	**The Trestles**	6701 Eastridge Rd		0	280	274	98%	**0.00**	0		0		0	
134	**Country Club**		*not included in total, no info	0					0		0		0	
135	**Madison Square**	2201 Rocky Lane Rd	*fmr Sunchase	60	300	261	87%	**0.23**	48	80%	5	8%	7	11%
138	**Country Crest THs**	6500 Eastridge Rd		66	191	178	93%	**0.37**	34	51%	14	21%	18	27%
140	**Tuscsany @ Faudree**	4001 Faudree Rd		53	328	305	93%	**0.17**	25	47%	13	24%	15	28%
140	**Legado Ranch**			0					0		0		0	
140	**Lantana Gardens**	7560 Tres Hermanas Blvd		14	200	192	96%	**0.07**	8	57%	3	21%	3	21%
140	**Orchard Park - Senior**			0					0		0		0	
146A	**W Monahans St**		*not included in total, no info	40					26	65%	9	22%	5	12%
147	**Key West - Housing Authority- Senior**			6	120				2	33%	3	50%	1	16%
150C	**700 S Grant Ave**		*not included in total, no info	0					0		0		0	
152	**209 Schell St**		*not included in total, no info	6					2	33%	1	16%	3	50%
156	**422 Ann St**		*not included in total, no info	0					0		0		0	
157	**Chapparrall Village**	1411 S Grant	*deposit/rent based on income	86	80	76	95%	**1.13**	53	61%	18	20%	15	17%
160	**Arbor Oaks**	1000 East Monahans, Odessa, TX		107	120	118	98%	**0.91**	53	49%	30	28%	24	22%
161	**1009 Monterey Ave**		*not included in total, no info	1					1	100%	0	0%	0	0%
161	**Arbor Terrace**	1101 Fitch Ave		106	128	122	95%	**0.87**	64	60%	17	16%	25	23%
162	**Williams**		*not included in total, no info	0					0		0		0	
162	**213 Carver Ave**		*not included in total, no info	1					0	0%	0	0%	1	100%
163	**Black Gold Lodge - Work Force Lodgi**	2575 E. Pearl	Workforce housing, approx 205 units, no students or families	0	205				0		0		0	
17A	**2828 N Long Ave**		*not included in total, no info	4					2	50%	1	25%	1	25%
37	**Pomeroy**		*not included in total, no info	6					3	50%	0	0%	3	50%
38	**2206 F M 1936**		*not included in total, no info	0					0		0		0	
41B	**Pier 3**	2712 W 3rd	*no, info number is a fax line	4	16				4	100%	0	0%	0	0%
42	**Progress Senior**			0					0		0		0	
42	**Springwood**	1201 Harless		90	288	245	85%	**0.37**	51	56%	23	25%	16	17%
42	**Park Bend**		*not included in total, no info	10					7	70%	2	20%	1	10%
42	**2501 Park Blvd**		*not included in total, no info	1	20				0	0%	0	0%	1	100%
42	**Sage Brush Village**	3250 W 8th St		72	112	105	94%	**0.68**	54	75%	7	9%	11	15%
43	**Woodcrest**	2550 W 8th St	*affordable housing, 30% of gross income	51	80	78	97%	**0.66**	36	70%	9	17%	6	11%
43	**Rehab Center - Senior**			0					0		0		0	
43	**Third Edition**	10th St. also Whitaker Ave and E 48th	*two other locations,deposit/rent based on income	51	53	50	95%	**1.01**	33	64%	15	29%	3	5%
44A	**2101 W 10Th St**		*not included in total, no info	3					2	66%	0	0%	1	33%
44A	**2215 W 3rd St**		*not included in total, no info	2					2	100%	0	0%	0	0%
44A	**2251 W 4Th St**		*not included in total, no info	1					1	100%	0	0%	0	0%
44A	**2110 W 6Th St**		*not included in total, no info	0					0		0		0	
45A	**Desert Haven - Senior**			1					1	100%	0	0%	0	0%
46	**1702 Santa Rosa Ave**		*not included in total, no info	0					0		0		0	
47	**Wildwood Terrace**	2201 Westwood Dr		27	56	54	97%	**0.50**	15	55%	5	18%	7	25%
47	**Kona Kai**	1315 W 24th St		2	32	31	98%	**0.06**	2	100%	0	0%	0	0%
48	**2537 Santa Cruz Ln**		*not included in total, no info	1					1	100%	0	0%	0	0%
48	**Appleridge**	2600 Santa ruz	*24 studios	5	96	88	92%	**0.06**	3	60%	0	0%	2	40%
48	**Western Crest**	2051 Coahulia Rd	*2017 - renovating and updating	1	200	100	50%	**0.01**	0	0%	1	100%	0	0%
49	**Santa Monica Place**	2500 Santa Monica Ave		9	60	58	97%	**0.15**	6	66%	1	11%	2	22%
49	**Manor Crest**		*senior/disability-rent/deposit based on income	1					1	100%	0	0%	0	0%
51	**Westview**	1103 W University Blvd	2 studios	2	24	19	80%	**0.10**	1	50%	0	0%	1	50%

Ector County I.S.D.

Ratio of Students per Household:
Multi-Family Units

PU	Apartment Complex	Street Names	Notes	Total Students	Total Units	Occupied Units	% Occ.	*Students per Occ. Unit*	EE-5th		6th-8th		9th-12th	
									Students	Percentage	Students	Percentage	Students	Percentage
51	**2605 Kermit Hwy**		*not included in total, no info	0					0		0		0	
52	**Riviera**		*not included in total, no info	3					0	0%	0	0%	3	100%
52	**Golder Ave And Kermit Hwy**		*not included in total, no info	1					1	100%	0	0%	0	0%
52	**Sierra Blanca**	1001 W 19th St		5	14	13	93%	**0.38**	1	20%	4	80%	0	0%
53A	**Madera Pointe**	1301 N Whitiaker		2	56	42	75%	**0.05**	1	50%	0	0%	1	50%
54A	**2005 Kermit Hwy**			0					0		0		0	
54A	**Blue (Stadium)**		*not included in total, no info	0					0		0		0	
54A	**McDonald**	1814 Lee		0	14				0		0		0	
54A	**Lincoln Apts**	1609 N Lincoln	*same management as Lee & McDonald apts	0	5				0		0		0	
54A	**McDonald**	201 W. 17th St		0	11				0		0		0	
55A	**Deerings Nursing - Senior**			0					0		0		0	
55A	**Fut. MF.**			11					8	72%	1	9%	2	18%
55A	**1216 N Kelly Ave**		*not included in total, no info	3					2	66%	0	0%	1	33%
55A	**La Casitas**	1301 W 13th St		7	15	15	100%	**0.47**	6	85%	1	14%	0	0%
55A	**1300 W 4Th St**		*not included in total, no info	1					0	0%	0	0%	1	100%
55A	**Amburgey Courts**	809 Amburgey Ave, Odessa, TX	*not included in total, no info	2					2	100%	0	0%	0	0%
55A	**Landmark B**	1415 W 13th	*same apts as Landmark A	3	46	45	97%	**0.07**	2	66%	1	33%	0	0%
55A	**Landmark A**	1101 N Kelly Ave	*same apts as Landmark B	1	62	60	97%	**0.02**	1	100%	0	0%	0	0%
55A	**Third Edition**	1201 Whitaker also 10th and E 48th ST	*two other locations,deposit/rent based on income	12	10	10	95%	**1.26**	8	66%	0	0%	4	33%
55B	**Marquee West**	1111 W. 13th	8 studios	1	30	28	93%	**0.04**	1	100%	0	0%	0	0%
55B	**The Palms**	4805 Briarwood Ave Ofc	*not included in total, no info	1					0	0%	0	0%	1	100%
56A	**920 Bernice Ave**		*not included in total, no info	11					7	63%	1	9%	3	27%
56A	**Lincoln Tower -Senior**			0					0		0		0	
56A	**Lee**	1207 N Lee	*same management as Lincoln & McDonald Apts	0	10				0		0		0	
56A	**605 N Sam Houston Ave**		*not included in total, no info	0					0		0		0	
56A	**Washington Estates**		*not included in total, no info	1					1	100%	0	0%	0	0%
56A	**Mulberry Corner**	801 Bernice Ave		2	16	15	95%	**0.13**	2	100%	0	0%	0	0%
56A	**Century House**		*not included in total, no info	0					0		0		0	
56A	**Ocotillo West**	600 N Dotsy #1	*2017 - renovating and updating	0	28	13	45%	**0.00**	0		0		0	
56A	**Hospice House - Senior**			0					0		0		0	
56A	**Mission Messiah**		*outreach center	7					6	85%	1	14%	0	0%
56A	**Sutton Place**	916 Whitaker		0	26	25	95%	**0.00**	0		0		0	
56A	**Sweetbriar**	901 Bernice	*not included in total, no info	1	35				1	100%	0	0%	0	0%
56A	**Courtyard**	601-619 Graham	*not included in total, no info	8	61				3	37%	2	25%	3	37%
56A	**Houston Arms**	1200 N Lee Ave	*not included in total, no info	6	29				3	50%	1	16%	2	33%
58A	**Sunset**	9100 Andrews Hwy		59	240	226	94%	**0.26**	33	55%	10	16%	16	27%
60	**Odessa Housing Corps.**			0					0		0		0	
68	**Westwood Square**	2950 Pleasent Ave		8	79	73	92%	**0.11**	6	75%	1	12%	1	12%
68	**Sedona Springs Village**	920 W University	*affordable housing	65	100	97	97%	**0.67**	29	44%	25	38%	11	16%
69	**High Plains**	3727 Andrews Hwy		62	396	333	84%	**0.19**	42	67%	7	11%	13	20%
70	**College Terrace**		*not included in total, no info	5					4	80%	1	20%	0	0%
70	**College Inn**	2721 Henderson	*not included in total, no info	5	38				5	100%	0	0%	0	0%
72	**The Palms I**	109 E VFW Ln	*not included in total, no info	5	26				5	100%	0	0%	0	0%
73	**La Casa Bonita**	5025 N Dixie	*also has 625 E 52nd St - 1 studio	23	58	55	95%	**0.42**	15	65%	1	4%	7	30%
73	**Third Edition**	E. 48th St also Whitaker Ave and 10th St	*two other locations,deposit/rent based on income	6	10	10	95%	**0.63**	6	100%	0	0%	0	0%
74	**La Promesa Del Norte and South**	4590 N Texas & 901-1001 W Monahans St	*rent is calculated 30% on income	97	136	132	97%	**0.74**	57	58%	18	18%	22	22%
78	**Sherwood**		*not included in total, no info	3					2	66%	0	0%	1	33%

Ector County I.S.D.

Ratio of Students per Household:
Multi-Family Units

PU	Apartment Complex	Street Names	Notes	Total Students	Total Units	Occupied Units	% Occ.	*Students per Occ. Unit*	EE-5th		6th-8th		9th-12th	
									Students	Percentage	Students	Percentage	Students	Percentage
78	**Carriage House**	4306 N Dixie Blvd. + 9 differnet ones	*not included in total, no info	33	100				18	54%	9	27%	6	18%
79	**2237 Independence Dr**		*not included in total, no info	1					1	100%	0	0%	0	0%
79	**Quail Run**	5335 N Grandview Ave.		22	182	169	93%	**0.13**	11	50%	5	22%	6	27%
81	**Summertree Place**	2220 E 52nd St		32	86	82	95%	**0.39**	23	71%	3	9%	6	18%
81	**Quail Run 2 (Grandview North)**	5335 N Grandview	*see Quail Run for info	1					0	0%	0	0%	1	100%
84	**Emeritus - Senior**			0					0		0		0	
85B	**Marvin Gardens 1**		*not included in total, number disconnected	2					0	0%	1	50%	1	50%
85B	**Woodview**	4330 N Grandview		31	232	206	89%	**0.15**	18	58%	10	32%	3	9%
86	**Marvin Gardens 2**		*not included in total, number disconnected	2					2	100%	0	0%	0	0%
87	**Brittany Place**	3965 Penbrook		36	160	152	95%	**0.24**	12	33%	11	30%	13	36%
87	**Brookview**	3843 Penbrook	*fmr Arbor Pointe	85	194	182	94%	**0.47**	47	55%	16	18%	22	25%
88	**Pebble Bend**	4315 Esmond		41	224	206	92%	**0.20**	24	58%	8	19%	9	21%
89	**Brady Station**	4401 E 52nd St	*17 different address on 52nd and 53rd St.	23	262	238	91%	**0.10**	13	56%	5	21%	5	21%
90	**Woodlands**	5050 Tanglewood		19	232	204	88%	**0.09**	16	84%	1	5%	2	10%
90	**Windchase**	4100 E 50th		15	80	65	81%	**0.23**	12	80%	2	13%	1	6%
90	**Cimarron Place**	4136 E 52nd St		19	196	176	90%	**0.11**	10	52%	2	10%	7	36%
90	**Madison**			0					0		0		0	
91	**Andalucia Villas**	5075 E.52nd, Odessa, TX	402 total unit but 1 is a non usable model	72	401	361	90%	**0.20**	50	69%	9	12%	13	18%
93	**Ponderosa Villas**	3665 N Dixie Blvd	15 studios	9	45	41	91%	**0.22**	7	77%	0	0%	2	22%
93	**3644 Eisenhower Rd**		*not included in total, no info	2					1	50%	0	0%	1	50%
97B	**1301 N Jackson Ave**		*not included in total, no info	2					1	50%	0	0%	1	50%
98A	**East Side - Senior**			0					0		0		0	
98A	**903-911 N Texas Ave**		*not included in total, no info	0					0		0		0	
98A	**Domain**	410 E 6th St		1	14	14	100%	**0.07**	1	100%	0	0%	0	0%
98A	**Jackson Square**	1120 N Jackson Ave	*not included in 2017, no info 2014 - "had to evict a lot of people"	16	44				8	50%	2	12%	6	37%
9B	**Sunset Lodge**	7701 E Hwy 191		33	216	210	97%	**0.16**	25	75%	5	15%	3	9%
			Totals:	**2,557**	**18,976**				**1,512**		**507**		**538**	
	Units			**2,167**	**17,457**	**16,133**	**1**		**1,291**	**60%**	**433**	**20%**	**443**	**20%**
			Average Weighted Ratio:					**0.13**						

Ector County I.S.D.

Ratio of Students per Household:
Multi-Family Units
for Portions of Midland County

PU	Apartment Complex	Street Names	Notes	Total Students	Total Units	Occupied Units	% Occ.	*Students per Occ. Unit*	EE-5th		6th-8th		9th-12th	
									Students	Percentage	Students	Percentage	Students	Percentage
Midland Co.	**Dorado Ranch**	3601 Faudree Rd		9	224	211	94%	**0.04**	8	88%	0	0%	1	11%
Midland Co.	**Faudree Ranch**	2741 Faudree Rd		12	300	294	98%	**0.04**	10	83%	1	8%	1	8%
Midland Co.	**Mission Green**	8201 Dorado Dr		5	102	0			4	80%	0	0%	1	20%
Midland Co.	**Sedona Ranch**	8001 Brownstone Rd		7	268	252	94%	**0.03**	2	28%	1	14%	4	57%
Midland Co.	**The Parks - Senior**			0		0			0		0		0	
			Totals:	**33**	**894**				**24**		**2**		**7**	
			Units with Occupancy Data Available:	**28**	**792**	**757**	**1**		**20**	**71%**	**2**	**7%**	**6**	**21%**
			Average Weighted Ratio:					**0.04**						

Ector County I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Feb. 2015	March 2017
13	"Bewley" RV MHP		0.00
50A	"Branecky" RV MHP		0.00
16	"JRJW Enterprises" RV MHP		0.00
13	"Juarez" RV MHP		0.00
33A	"Romero" MHP		0.67
13	"Smart" RV MHP		0.30
159	"Tx Holdings" RV MHP		0.05
159	"Vasquez" RV MHP		0.08
29	10122 W. Dunn RV MHP		0.00
29	10138 W. RV MHP		0.00
18	10197 W Westridge Dr MHP	1.60	1.00
17B	10530 W Bradley Dr MHP	1.00	0.81
17A	10534 N Palomino Ave 13 MHP	0.00	0.19
17A	10588 W Palomino Dr MHP	0.33	0.15
17A	10630 W Hoffman Dr MHP	0.00	0.00
17A	10633 W Palomino Dr MHP	0.00	0.00
17A	11005 W Palomino Dr MHP	0.67	0.60
31	11303 S. Tripp RV MHP		0.00
17A	11340 W Hoffman Dr MHP	1.30	1.38
15	11380 W 42Nd St -RV MHP	0.63	
15	11436 W Helm St MHP	2.56	0.32
30	11470 W. Burkett RV MHP		0.00
30	11606 W. Burkett RV MHP		0.00
17A	11685 W. Bradley MHP		0.91
17A	11720 W. University RV MHP		0.00
30	1190 Moss Ave RV MHP		0.00
30	12151 W. Calvary RV MHP		0.00
15	12320 Jenkins St MHP	0.22	0.67
15	12330 W Cowden St MHP	1.20	
9A	14535 N Pecan Ave MHP	0.00	0.14
28B	1813-1901 Moss MHP		0.73
24A	1903 N Juanita Ave MHP	0.88	0.62
38	1936	1.26	1.20
30	1920 S Westcliff Rd -RV MHP	3.00	
62	2017 Stoner Rd MHP	1.22	1.00
22	2068 N Alturas Ave MHP	0.50	0.53
29	210 N. Moss RV MHP		0.44
62	2115 Judy Ave MHP	0.00	0.00
57	2500 Gemini St MHP	0.22	0.60
24B	2503 N. Huntington Ave. MHP	1.00	0.38
30	2516 S. Westcliff RV MHP		0.18
62	2627 Steven Rd. MHP		0.78
17A	2961 N Eagle Nest Ave MHP	0.20	0.29
67	304 W 54Th St MHP	0.86	0.38
17A	3109 N Moss Ave MHP	0.25	0.80
33A	329 N. FM 1936 MHP	0.33	0.00
68	3325 Golder Ave MHP	0.12	0.11
68	3509 Golder Ave MHP	0.00	0.00
18	3520 N Moss Ave MHP	0.44	0.33
12	385 West	1.10	0.80
68	3901 And 3903 Golder Ave MHP	1.18	0.67
68	4003 Golder Ave MHP	1.00	0.62
72	418 Vfw Ln MHP	0.00	0.00
64	421 W Yukon Rd MHP	1.00	0.82
67	4800 Golder Ave MHP	1.06	0.56
67	5006 Keeler Ave MHP	2.00	1.50
38	5516 W 18Th St MHP	3.50	2.83
75	5603 El Paso Ave MHP	0.60	0.00
75	5606 N Dixie Blvd MHP	0.55	0.67
16	5894 N Moss Ave -RV MHP	1.50	
33A	6038 W. 3rd St MHP	3.00	0.62
64	6103-6107 Golder MHP	0.17	0.20
12	6184 W Lemon St -RV MHP	0.00	0.00
16	6541 N. Tripp MHP		0.00
75	6700 N Dixie Blvd MHP	0.00	0.00
75	6703 St Louis Ave MHP	0.29	0.05
75	6814-6819 El Paso Ave MHP	0.63	0.68
33A	7204 W Dunn St MHP	0.20	0.50

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31	736 S. Tripp MHP		0.33
24A	7514 W 26Th St MHP	0.00	0.00
29	7609 W Dunn St MHP	0.52	0.48
24A	8500 W 23Rd St MHP	1.22	1.03
29	8556 W Dunn St -RV MHP	0.00	0.50
29	8565 W. Dunn MHP		0.56
24A	8702 N Juanita Ave MHP		0.27
9A	9181 Bluegrass Rd. MHP	0.13	0.06
18	9410 W Westridge Dr MHP	0.87	0.03
18	9960 W Westridge Dr MHP	1.80	0.67
31	9965 W. Tisdale MHP		1.50
147	Adam MHP	0.79	0.74
57	Airway Acres	0.49	0.58
62	Airway Acres I	1.03	0.82
57	Airway Acres II	1.50	0.55
57	Airway Acres III	0.16	0.21
61	Airway Acres IV	0.72	0.73
20	Alexander I	0.70	0.55
21	Alexander II	0.44	0.67
62	Alice St MHP	1.00	0.42
30	Alta Vista	1.14	1.11
55A	Amburgey Ave And W 10Th TH	0.33	0.08
50A	American Village	0.55	0.51
146B	Anderson MHP	0.97	0.81
153	Anderson I	1.44	1.32
146B	Anderson II	1.13	1.30
72	Andrews	0.33	1.60
160	Antiqua Terrace	0.56	0.67
30	Appletree	0.39	0.28
84	Arbor Court	0.70	0.70
155A	Argaud Rabb	1.67	1.50
154	Argaud Terrace	0.70	0.90
156	Argauld Heights	0.89	0.79
69	Aultman	0.76	0.53
147	Bankhead MHP	0.84	0.53
53A	Barrow Park	0.50	0.43
69	Beall I	0.90	0.92
70	Beall II	0.81	0.41
52	Beaty	0.64	0.72
48	Beckwood Terrace I	0.60	0.64
49	Beckwood Terrace II	0.71	0.63
105	Bellaire Heights	0.73	0.73
24A	Berryhill MHP	2.67	0.33
100A	Beverly Heights I	1.01	0.67
100B	Beverly Heights II	0.97	0.34
101	Beverly Heights III		0.47
97A	BH&S	0.67	0.47
31	Big Valley MHP	1.38	1.06
73	Birdsong	0.32	0.20
17A	Blake		1.71
50A	Bookins		0.16
148A	Boothe	1.00	0.94
68	Breeze Hill MHP	0.00	0.00
68	Breeze Hill	0.86	0.92
106	Brentwood I	0.77	0.70
102	Brentwood II	0.78	0.65
95	Brentwood III	0.66	0.53
42	Briarwood	0.61	0.59
42	Briarwood TH	0.82	0.65
45A	Broadway	0.30	0.39
14	Bronco	1.43	0.45
15	Broughtons Green	1.44	1.49
55B	Bruce	0.83	0.50
52	Buchanan I	0.89	0.88
51	Buchanan II	0.93	0.43
158	Burnett Heights	0.62	0.58
155A	Cannondale I	1.09	0.94
150A	Cannondale II	2.00	2.00

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41A	Cardinal MHP	2.50	0.45
162	Carver Heights	0.36	0.47
24A	Castaway MHP	0.00	0.00
141	Castle Ridge	0.53	0.46
15	Chaparral	0.51	0.56
62	Chaparral MHP	0.33	0.00
16	Chaparral Estates 1	1.09	1.00
15	Chaparral Estates 2	0.81	0.59
16	Chaparral Estates 3	1.02	0.95
9A	Chinaberry Estates	0.67	1.00
24A	Cholla Park	1.25	0.87
29	Cholla Park	0.64	0.59
48	Cielo Vista	1.01	0.92
48	Cielo Vista TH		0.06
9A	Circle 7 Estates	0.17	0.26
31	City Lights	1.35	0.89
116	Clayton Manor	0.26	
12	Clearwater Mesa	1.60	0.38
148D	Clements MHP	0.69	1.06
148D	Clements I	0.60	0.50
148D	Clements II	0.38	0.75
151	Clements III	0.88	0.85
152	Clements IV	0.60	0.30
136	Club Crest	0.14	0.29
12	Coday Estates RV MHP		0.09
100A	College Addition		0.00
54A	College I	0.76	0.51
97A	College II	1.18	1.06
54B	College III		0.17
41A	Cooks's MHP	1.29	0.43
42	Coronado	2.13	0.91
24B	Cottage	0.50	0.30
134	Country Club	0.32	0.31
136	Country Club East I	0.45	0.27
134	Country Club East II	0.33	0.25
135	Country Club Estates	0.40	
135	Country Club Estates 3		0.00
138	Country Crest	0.33	
107	Crescent Park I	0.56	0.52
109	Crescent Park II	0.52	0.46
118A	Crescent Park II	0.57	0.50
110A	Crescent Park IV	0.66	0.41
118A	Crescent Park IX	1.13	0.89
112	Crescent Park V	0.85	0.51
113A	Crescent Park VI	0.51	0.36
114	Crescent Park VII	0.39	0.42
115	Crescent Park VIII	0.45	0.33
117B	Crescent Park X	0.40	0.17
125	Crescent Park XI	0.34	0.17
116	Crescent Park XII	0.66	0.63
118B	Crescent Park XIII	0.54	0.46
113B	Crescent Park XIV		0.11
110B	Crescent Park XV		0.16
117A	Crescent Park XVI		0.26
55A	Crestview	0.65	0.71
92	Crestwood I	0.63	0.57
93	Crestwood II	0.69	0.57
103	Crestwood III	0.61	0.57
92	Crestwood IV	0.78	0.74
16	Curley	0.50	0.69
161	Davis Heights	1.76	1.40
18	Debbie-Lynn	0.48	0.48
140	Del Norte	0.27	
140	Del Norte II		
161	Del Rio I	0.86	0.77
160	Del Rio II	0.89	0.80
31	Desert Flower		0.51
76	Desert Ridge		0.00

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76	Desert Ridge TH		0.19
28B	Desert Willow	1.15	1.34
72	DeVilla MHP	0.00	0.00
137	Devonian Estates I	0.41	0.38
134	Devonian Estates II	0.60	0.70
134	Devonian Estates III	0.28	0.22
134	Devonian Estates TH's I	0.00	0.00
137	Devonian Estates TH's II	0.00	0.00
137	Devonian Estates TH's III	0.30	0.00
137	Devonian Estates TH's IV	0.35	0.09
29	Dodson	5.33	1.06
64	Earnest Acres	0.60	0.00
59	East Park I	0.41	0.51
58B	East Park II	0.60	0.59
58A	East Park III		0.44
99	Eastover	0.73	0.77
94	Edgemere I	0.70	0.60
105	Edgemere II	0.50	0.48
59	El Rancho	1.11	1.19
15	El Ru Acres	0.91	0.43
139	Emerald Forest	0.29	0.23
138	Emerald Forst Gardens	0.11	0.11
139	Emerald Gardens		0.00
85A	Esmond Estates TH	0.23	0.08
85A	Esmond Estates I	0.42	0.23
84	Esmond Estates II	0.45	0.43
86	Esmond Estates III	0.41	0.40
85B	Esmond Estates IV		0.17
9B	Estates of Shiloh Ph. 1	0.86	0.15
9B	Estates of Shiloh Ph. 2 + 3	1.36	0.17
124	Fair Oaks	0.43	0.42
24B	Fairview	0.57	0.64
161	Fernancez	0.38	0.15
25	Fields	0.67	0.33
19A	Fields Marshall Estates	1.06	0.94
99	Flanagan	0.67	0.33
83A	Fleetwood I	0.50	0.42
80A	Fleetwood II	0.45	0.36
82A	Fleetwood III	0.69	0.08
82B	Fleetwood IV	0.55	0.45
81	Fleetwood V	0.47	0.48
83B	Fleetwood VI	0.56	0.60
80B	Fleetwood VII		0.10
18	Former MHP	0.00	0.00
89	Fountains	0.30	0.35
9A	Fraternity Heights	1.08	0.59
69	Freeman	0.62	0.78
75	Ft. Worth and Kermit MHP	0.36	0.53
75	Gage	0.37	0.37
12	Gage Acres	1.33	1.33
148A	Galindo MHP	1.00	1.00
84	Garden Crest	0.40	0.50
84	Garden Crest TH	0.00	0.00
9A	Gardendale	0.42	0.39
9A	Gardendale MHP	0.76	0.80
9A	Gardendale Meadows MHP	0.62	0.51
156	Gillespie	0.39	0.39
67	Gist	0.48	0.48
65	Gist Acres I	0.70	0.66
64	Gist Acres II	0.78	0.67
73	Glenda	0.55	0.36
64	Golder Acres	0.70	0.66
18	Goldies Acres	0.81	0.81
4	Goldsmith I	0.67	0.48
5	Goldsmith II	0.30	0.21
153	Graham I	0.64	0.55
154	Graham II	0.74	0.69
112	Grand View	0.88	0.41

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24A	Green	1.00	0.92
62	Greenfield	0.75	0.71
16	Greenway Acres	0.90	0.53
147	Greenway Park	0.77	0.62
13	Gunsmoke	0.95	1.60
33A	Harolds I		0.50
29	Harolds II	1.33	0.42
62	Harris MHP	0.15	0.08
72	Harris	0.45	0.51
50A	Harrisdale I	0.71	0.36
50B	Harrisdale II		0.22
47	Hayden	0.60	0.64
12	Hayley I	1.59	0.86
12	Hayley II	2.53	
12	Hayley II		0.38
40A	Henderson Heights	0.47	0.93
40A	Henderson Heights MHP	0.79	0.93
41A	Henderson Heights I	0.57	0.57
42	Henderson Heights II	0.83	0.84
40	Henderson Heights RV	0.29	
161	Hendley	0.90	0.90
149A	Hendricks MHP	1.00	1.14
149A	Hendricks	0.85	0.59
56	Herbert & Wright	0.60	0.51
9A	Heritage Estates	0.29	0.00
54A	Highland Park	0.62	0.36
16	Holdridge	1.20	0.80
46	Hollywood Manor	0.69	0.65
46	Hollywood View	0.84	0.79
149B	Holywood Gardens I	0.90	0.61
148D	Holywood Gardens II	1.73	1.27
24B	Home	0.53	0.63
9A	Home Log	0.00	0.38
9C	Homestead @ Parks Bell Ranch		0.00
61	Huber Garden MHP	1.18	0.89
125	Idlewood I	0.49	0.41
117A	Idlewood II	0.31	0.44
135	Ivy Gardens	0.54	0.35
135	Ivy Gardens		0.25
61	J&A MHP	1.48	1.14
13	JAC	2.55	2.42
44A	Johnson	0.58	0.66
44C	Johnson I	0.79	0.68
99	Jones	1.15	0.50
67	Joy's MHP	0.00	0.22
69	Judkins I	0.57	0.43
70	Judkins II	0.68	0.62
98A	Kelly I	0.90	0.64
97B	Kelly II	0.47	0.24
156	Kennedy Heights I	0.37	0.43
158	Kennedy Heights II	0.32	0.42
119	Kenwood	0.53	0.47
120	Kenwood I	0.46	0.57
122	Kenwood II	0.44	0.31
72	Kingston Ave And 57Th St MHP	0.47	0.47
53A	Kirklin	1.00	0.85
30	Knox Industrial		0.86
28B	Knox Village	0.25	0.94
28A	Knox Village	1.24	1.25
28B	Knox Village Ph. 2 A		0.19
28A	Knox Village Ph. 2 B		0.83
28	Knox Village Ph 2+ 3	0.88	
30	Knox Village Ranchettes	1.59	1.77
123	Lakeside Estates	0.48	0.40
123	Lakeside Estates TH	0.43	0.30
66	Lambert	0.38	0.00
100A	LaQue	0.67	0.83
44A	Lasseter I	0.85	0.39

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44B	Lasseter II		0.34
55A	Lauderdale Ave And Kelly Ave TH	0.36	0.54
58A	Lawndale TH	0.22	0.22
59	Lawndale I	0.57	0.44
58B	Lawndale II	0.42	0.23
58A	Lawdale III		0.14
9A	Lazy Y Ranch -RV MHP	0.00	0.00
146A	Lea	0.63	0.64
137	Lee	0.49	0.53
140	Legado Estates	0.92	2.04
12	Lencho Acres		0.00
137	Links	0.03	0.02
13	Lonesome Dove	0.78	0.67
65	Longhorn MHP	0.84	0.65
82A	Lyndale I	0.45	0.49
82B	Lyndale II	0.62	0.85
69	MALONE	0.38	0.35
58A	Mardi Gras Estates		0.00
25	Marshall Fields	2.71	2.12
159	Martin Acres	1.14	1.14
148C	Mayfair I	0.92	0.59
148D	Mayfair II		0.27
30	McCabe		3.57
92	McConnell I	1.00	0.71
93	McConnell II	0.56	0.44
9A	McDowell MHP	0.00	0.33
56A	McKinney Terrace I	0.63	0.61
55A	McKinney Terrace II	0.34	0.50
24B	Meeks	1.22	0.89
19A	Mesquite Oasis RV MHP	0.21	0.01
33A	Mesquite Valley I	1.00	0.67
33B	Mesquite Valley II		0.17
33A	Mesquite Village MHP	1.10	1.14
9A	MHP	0.00	0.00
112	MHP	2.00	0.17
27	MHP	0.73	0.40
29	MHP		0.00
44A	MHP	0.93	0.83
97A	MHP	0.19	0.06
99	MHP	1.14	0.57
161	Midway	1.30	1.70
39	Miles	1.21	0.84
15	Misty Acres	1.15	1.15
37	Mobile Estates MHP	0.85	0.65
33B	Moody	1.10	1.04
16	Moss Village MHP		0.00
69	Murdock	1.08	1.67
34	Muriel Acres	1.95	1.83
34	Muriel Acres MHP	0.36	0.33
9A	Musik Estates		0.00
14	Mustang	0.33	0.23
9A	Mustang Estates	0.00	0.00
75	N Dixie Blvd MHP	0.12	0.00
146A	Newman	0.56	0.39
70	No. 1 Ellis MHP	0.40	0.50
72	Nolan	0.85	0.96
13	Nolan Acres	1.61	0.71
13	Nolan Acres RV MHP		0.00
25	Nolls	0.78	0.52
96	Normandy	0.75	0.70
101	Normandy Heights I	0.62	0.69
96	Normandy Heights II	0.61	0.59
97A	Normandy Heights III	1.67	0.00
100B	Normandy Heights IV	0.80	0.40
133	North County Club III TH	0.00	0.00
133	North County Club I TH	0.44	0.12
138	North County Club I	0.00	0.43
132	North County Club II	0.43	0.50

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133	North County Club II TH	0.13	0.25
138	North County Club III	0.34	0.33
61	North Gate	0.90	0.77
67	North Grant Garden	0.46	0.50
58A	Northpark 1	0.77	1.08
58A	Northpark 2		0.59
50A	Northwest Acres	0.00	0.00
10A	NoTrees	0.00	0.00
141	Old Course Estates		0.92
141	Old Course Estates TH	0.00	0.13
69	Orchard I MHP	1.29	1.07
69	Orchard II MHP	0.79	0.51
69	Orchard III	1.11	0.96
52	Overcash	0.72	0.44
9A	Palms of Paradise RV MHP		0.01
9A	Pampas Estates	2.00	0.33
57	Papa's RV MHP	0.69	0.31
97B	Park I	0.75	0.68
101	Park II	0.81	0.50
100A	Park III		0.34
53A	Park Place	0.88	0.84
45B	Park Place I	0.94	0.18
45A	Park Place II		0.26
45C	Park Place III		0.33
108	Parker Heights I	0.58	0.39
107	Parker Heights II	0.81	0.68
108	Parker Place	0.43	0.36
9C	Parks Bell Ranch		0.71
140	Parks Legado THs	0.24	0.22
55A	Parkside	0.63	0.75
45A	Parkview	0.53	0.62
28A	Parra	1.00	2.00
162	Patterson	0.63	0.71
24A	Peacock	0.70	0.90
9A	Pecan Acres	3.50	0.92
30	Pecan Ridge	2.17	1.08
12	Permian RV MHP	0.28	0.00
67	Petty MHP	0.36	0.33
29	Phantom Hill		0.96
24B	Plainview	0.54	0.79
19A	Planet	2.38	2.62
84	Plantation Oaks	0.22	0.25
12	Pleasant Farms MHP	1.15	0.77
12	Pleasant Farms	1.44	0.82
12	Pleasant Park	1.22	0.92
15	Plumanearly	2.06	0.99
137	Pointer Park TH		0.00
9B	Ponderosa	0.35	0.34
9B	Ponderosa East	0.51	0.47
155B	Pools I	1.15	0.42
155C	Pools II		0.43
16	Prairie Land		2.57
160	Pot. Fut. TH		
129	Preston Oaks TH	0.15	0.21
126	Preston Oaks I	0.53	0.59
126	Preston Oaks I TH	0.07	0.07
128	Preston Oaks II	0.33	0.36
129	Preston Oaks II TH	0.11	0.11
128	Preston Oaks III TH	0.07	0.14
129	Preston Oaks III	0.24	0.27
95	Priddy Place	0.67	0.68
29	Quail Hollow	1.15	0.85
28A	Quail Run I	0.96	1.00
28C	Quail Run II	0.48	0.52
16	R H & R	0.56	0.85
27	Ranch Acres MHP		0.53
27	Ranch Acres I	1.74	2.17
26	Ranch Acres II	0.74	0.65

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15	Ranch Valley	0.77	0.89
66	Ranchland Add'N	1.00	0.76
19A	Rancho Redondo		0.46
9A	Ratliff Ranch	0.41	0.38
60	Ratliff Ranch	0.77	0.66
22	Redman	0.93	1.47
141	Renaissance Estates	1.37	1.58
67	RICE	0.36	0.18
62	Richey's MHP	0.31	0.17
53A	Ridgecrest	0.48	0.52
53A	Ridgecrest West	0.59	0.58
99	Robinson	0.15	0.31
42	Rochester Heights	0.65	0.65
41A	Rochester Heights I	0.70	0.27
42	Rochester Heights II	0.70	0.80
41B	Rochester Heights III		0.40
13	Rocking Bar 7	3.11	3.44
157	Rodessa	1.40	0.91
52	Rogers	0.61	0.86
118A	Roper Duplexes	0.83	0.17
126	Rose Terrace	0.52	0.53
112	Royalty Heights I	1.17	0.86
112	Royalty Heights II	0.38	0.43
53A	Rumbaugh	0.64	0.36
24A	Rutledge	0.72	0.75
12	RV	0.00	0.11
15	RV	0.00	
19	RV	0.00	
26	RV	0.25	
26	RV	5.00	
17	RV Park	0.20	
9A	Saddleback Ridge	2.00	2.25
107	Sage Hills I	0.95	1.05
101	Sage Hills II	0.82	0.75
100B	Sage Hills III	0.75	0.62
101	Sage Hills IV	0.36	0.07
101	Sage Hills V	0.25	0.19
107	Sage Hills VI	0.88	0.77
124	San Miguel Square TH	0.23	0.23
15	Santa Fe	1.18	0.51
55A	Scharbauer Place I	0.66	0.65
56A	Scharbauer Place II	0.94	0.78
85B	Scott St I TH	0.23	0.23
87	Scott St II TH	0.19	0.06
81	Scottsdale I	0.47	0.36
79	Scottsdale II	0.54	0.66
79	Scottsdale West	0.34	0.30
78	Sherwood I	0.45	0.41
73	Sherwood II	0.53	0.44
74	Sherwood III	0.54	0.51
68	Shoemake MHP	0.34	0.18
37	Skylark Terrace		0.84
37	Skylark Terrace 4th	1.43	1.70
37	Skylark Terrace 6th		0.00
146A	Skyview	0.87	0.27
9A	Smith	0.50	0.43
161	Smith Heights	0.74	0.87
150B	Smith Pearson I	0.68	0.27
150C	Smith Pearson II	1.50	0.43
152	Smith Pearson III		0.83
159	Southfork	0.84	0.88
155D	Southside Heights I	0.75	0.42
155B	Southside Heights II		0.29
144	Southwest Industrial	1.07	1.12
160	Sparks Terrace	0.55	0.48
121	Springdale I	0.54	0.55
122	Springdale II	0.42	0.39
20	Star I	0.85	0.96

"Light Green" subdivisions indicate continued increases in the no. of students per home. "Yellow" subdivisions show areas where ratios declined this year.
(Population and Survey Analysts)

Ector County I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Feb. 2015	March 2017
21	Star II	0.68	0.70
19B	Star III	0.86	0.88
137	Steeple Chase	0.30	0.43
159	Sterling Park		0.88
141	Stone Gate	0.61	0.50
17	Stones RV	1.00	
137	Stoney Ridge	0.17	0.17
33B	Sun Country MHP	0.92	0.70
17A	Sundown Hills	0.97	0.83
9A	Sunland Acres	0.25	0.31
162	Sunrise	0.69	0.79
13	Sunrise South	2.16	2.14
75	Sunset Heights	0.56	0.60
68	Sweet Water	0.17	0.37
126	Sweetbriar	0.29	0.29
55A	Tanglewood	0.77	0.95
30	Tarhaumara	1.42	1.65
148C	Taulman	0.87	0.58
68	Terrace Hills	0.64	0.62
68	Terrace Hills TH	0.38	0.12
141	Texas Star	0.29	0.24
58A	The Villas		0.00
13	Three Eighty Five	1.13	0.62
13	Three Sisters	4.27	1.29
69	THREE WAY	0.82	1.09
60	Tierra Del Sol	1.14	0.60
24B	Tower I	0.80	0.67
22	Tower II	0.50	0.62
19A	Town & Country	0.84	0.91
140	Tres Vistas	0.00	0.00
57	Trower Estates		0.00
141	Tumbleweed Crossing	0.21	0.29
60	Tuscan Villa		0.00
99	Twain Heights	0.75	0.62
9A	University Acres I MHP	0.57	0.86
9A	University Acres MHP II	0.00	0.00
9A	University Acres	0.48	0.33
57	University Park	0.40	0.38
48	Unknown		
73	Valencia	1.24	0.76
25	Valley	1.35	1.71
58A	Valley Ranch Estates		1.00
15	Valley View	1.00	0.98
24A	Vanguard	1.82	1.29
136	Vista Crest TH	0.24	0.38
140	Vista Del Norte I		0.19
140	Vista Del Norte II		0.33
140	Vista Del Norte III		0.00
28B	Vista Grande	0.83	0.65
140	Vista La Paz	0.30	0.06
67	W 48Th MHP	1.75	1.42
30	W Wintergreen St - RV	0.00	
148A	Waddell I	1.18	0.87
148B	Waddell II		0.20
147	Waddell West	0.87	0.84
33A	Webber	1.14	0.92
126	Wedgewood I	0.40	0.41
125	Wedgewood II	0.41	0.42
39	West Frwy I MHP	0.20	0.50
39	West Frwy II MHP	1.25	0.78
29	Westcrest MHP	1.14	1.74
23A	Western	0.57	0.86
15	Western Hills	1.93	0.73
30	Western Hollow	1.05	1.16
48	Western Manor I	0.51	0.47
47	Western Manor II	0.60	0.58
49	Western Manor III	0.37	0.32
48	Western Manor IV		1.00

"Light Green" subdivisions indicate continued increases in the no. of students per home. "Yellow" subdivisions show areas where ratios declined this year.
(Population and Survey Analysts)

Ector County I.S.D.: Trends in Ratios of Students per Household

Planning Unit	Subdivision	Feb. 2015	March 2017
41A	Western Oaks I MHP	1.04	0.88
44A	Western Oaks II MHP	1.35	0.63
17	Western Phillis	1.99	2.29
66	Western Plains	0.94	1.41
19	Western Skies MHP	1.55	0.56
10B	Western Sky RV MHP	0.09	0.00
24	Western Star MHP	0.74	0.91
30	Western Sunset	2.58	2.29
37	Westgate	0.81	0.72
37	Westgate Acres	0.99	0.95
15	Westlake	2.75	2.86
17A	Westland	1.39	0.73
17A	Westland I	1.13	0.76
17B	Westland II		0.61
21	Westmoor Acres I	0.88	1.14
20	Westmoor Acres II	1.30	1.22
19B	Westmoor Acres III	1.10	1.15
29	Westover Acres	1.35	1.24
24A	Westover Acres I	1.39	0.82
24B	Westover Acres II	0.66	0.24
24C	Westover Acres III	1.17	1.64
24B	Westover Acres IV	0.79	1.83
22	Westover Acres V		0.80
23A	Westover Acres VI		0.41
23B	Westover Acres VII		0.34
29	Westover Estates	0.60	0.67
18	Westridge	0.71	0.75
28B	Westridge I	0.74	0.35
28A	Westridge II	1.18	0.27
28C	Westridge III		0.11
17A	Westridge IV		0.47
17B	Westridge V		0.59
47	Westside	0.79	0.67
51	Westview	0.78	0.47
162	Whatley	0.47	0.40
100A	Whitherspoon	0.44	0.50
56A	Williams	0.50	0.41
98A	Williams	0.70	0.67
148A	Wilson	0.91	0.91
104A	Windsor Heights I	0.59	0.50
119	Windsor Heights II	0.49	0.49
120	Windsor Heights III	0.33	0.42
104B	Windsor Heights IV		0.06
53B	Winton	0.75	0.64
122	Winwood	0.50	0.44
145	Work Force Lodging MHP		0.00
6	Workforce Housing MHP	0.00	0.00
	Total:	0.69	0.56

"Light Green" subdivisions indicate continued increases in the no. of students per home. "Yellow" subdivisions show areas where ratios declined this year.
(Population and Survey Analysts)

RESIDENT STUDENTS 4

PASA understand where the current students are residing, and also if those students are slowly redistributing themselves throughout the District. To accomplish this, PASA has "geo-coded" each student, placing each student on a GIS map, according to his or her address. PASA used datafiles from the Fall, 2016 to understand the locations of the current students, and also used files from 2014 and 2015 to compare and to assess trends in the District.

RESIDENT STUDENTS BY ATTENDANCE ZONE

The first maps in the report show the geo-coded students analyzed at the attendance zone level. Fifteen of the elementary schools lost students in the last 12 months, while Jordan's attendance zone gained 99 geocoded students, Downing gained 69, and Buice gained 66. At the junior high school level, Bowie, Bonham, Ector, and Wilson and Young lost geocoded student population, while Crockett gained 14 junior high students and Nimitz gained 39. At the high school level, both Odessa and Permian gained geocoded students in the last year, with Permian seeing an increase of 330 students, and Odessa seeing an increase of 98.

RECENT STUDENT TRENDS BY PLANNING UNIT

PASA also needs to understand where areas of growth and decline have recently occurred within the District boundaries. Residency patterns are constantly changing, and it is important to understand what is occurring in built-out areas of the District. PASA has geo-coded a dataset from the Fall, 2015 as part of this analysis.

The next map in this chapter shows the number of students currently living in each Planning Unit, as well as the growth and decline in students between October, 2015 and October, 2016. Some Planning Units – in blue and purple – saw declines or no change in students in the last year, while the areas in red showed the greatest increase in students. There are several Planning Units scattered across the District that each saw significant increases in students, with the Planning Unit containing North Park having seen the largest increase. Several of the Planning Units containing older housing stock saw declines in geocoded student population in the last 12 months.

RECENT STUDENT TRENDS BY DEVELOPMENT

This year, virtually all net growth of new students added to Ector County I.S.D. occurred in actively-building subdivisions. There was a net loss of students in the District, but it was offset by a 322-student gain in actively building subdivisions, and a 5 student increase in hotels. Existing subdivisions lost 301 students, apartments lost 16 students, condominiums lost 2 students, townhomes lost 12, and mobile home communities lost 89.

Similar changes occurred between 2014 and 2015. Between 2014 and 2015, actively building subdivisions gained 313 students, while townhomes gained 5 students. All other types of development lost geocoded students.

Type of development	Resident Students in 2014	Resident Students in 2015	Added Students 2014 to 2015 Numeric Change	Added Students 2014 to 2015 Percent Change	Resident Students in 2016	**Added Students 2015 to 2016 Numeric Change**	**Added Students 2015 to 2016 Percent Change**
Subdivisions - existing, built-out	23,270	22,791	-479	-2%	22,490	**-301**	**-1%**
Subdivisions - actively building	2,407	2,720	313	13%	3,042	**322**	**12%**
Apartments	2,913	2,570	-343	-12%	2,554	**-16**	**-1%**
Condo	56	30	-26	-46%	28	**-2**	**-7%**
Townhomes	160	165	5	3%	153	**-12**	**-7%**
Hotel	49	21	-28	-57%	26	**5**	**24%**
Mobile Home Communities	1,822	1,729	-93	-5%	1,640	**-89**	**-5%**

The actively-growing subdivisions that added the most students since 2015 included Northpark 2 (132 new students,) Parks Bell Ranch (70 students gained,) and McCabe (16 students.) Some active subdivisions lost students in the last year, with Ranch Acres II having lost 21 students, Westover Acres I lost 8 students, and Three Eighty Five and Greenway Acres both having lost 7 students.

The existing, built-out subdivisions both added and lost students, with a net loss of 301 students over the last year. Some areas gained significant numbers of students (Northpark 1 gained 39 students, Knox Village Ranchettes gained 38 students, and Southwest Industrial gained 30 students), while other areas lost students (Buchanan I lost 26 students, Parker Heights I and Greenway Park each lost 24 students, and Beverly Heights III lost 22 students in the last year.)

PRIVATE AND CHARTER SCHOOL ENROLLMENT

An increasingly common factor for public schools to consider is the impact that private and charter schools have on public school enrollment. Included in this chapter is a summary of the survey of area private and charter schools conducted by PASA this year. Schools included in this survey were both those located within E.C.I.S.D. boundaries, as well as those located near major employment centers that could potentially enroll students living in E.C.I.S.D. Based on these interviews with headmasters and enrollment coordinators at each school, there are an estimated 384 students in KN-12th grades who live within E.C.I.S.D. who attend private schools, with an additional 2,222 students from E.C.I.S.D. who attend charter schools. In other words, approximately over 8% of the school-aged population living within E.C.I.S.D. boundaries attends private or charter schools.

For the 2015-16 school year, the earliest grades, including KN, 1st, and 2nd, each had charter school enrollments of around 330 students. Later elementary grades had enrollments between 500 and 670, while middle school grade levels had charter school enrollments near 900. There were 1,194 9th graders enrolled in area charter schools, and this tapered to a total of 503 at 12th grade.

Based on the private and charter schools' plans for expansion of facilities and enrollment goals, these schools are likely to draw quite a few more students per year from the E.C.I.S.D. public school system over the next five years.

Compass Academy is a public charter school associated with the Crossroads Fellowship Church, which has provided land for their school. Their new building enabled them to add an additional grade each year, and they plan to do so until they serve KN-12th grades. The current enrollment at the school is 760, all from within E.C.I.S.D., with 1,520 expected to be enrolled in 5 years.

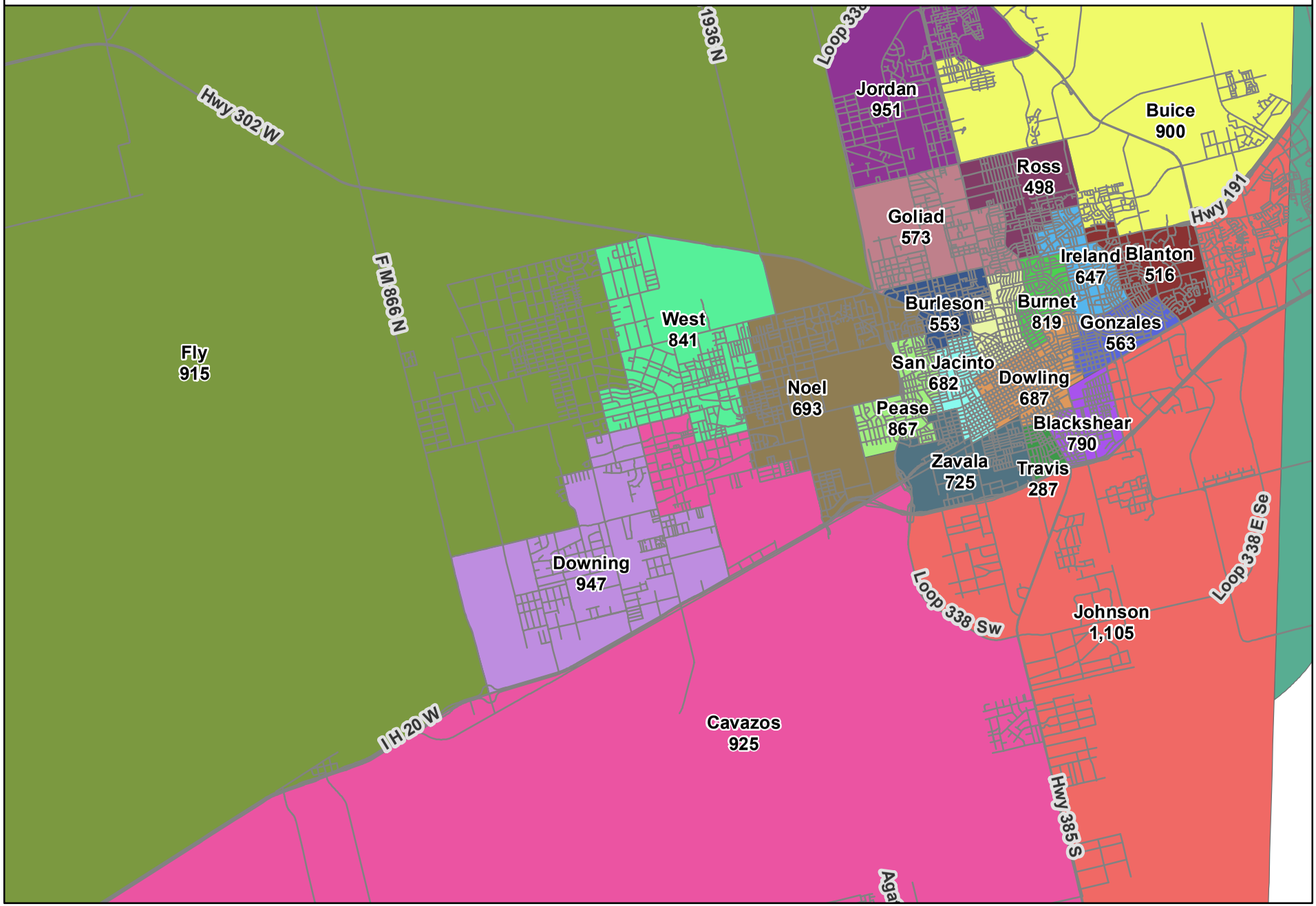
A second school, the UTPB STEM Academy, began in the Fall, 2014 with slightly more than 400 – and now has 474 students from within E.C.I.S.D. Its Texas Education Agency charter permits an expansion to K-12 and up to 3,900 students. It also adds a grade each year. It is expecting an enrollment of 686 students in 5 years, up from a current enrollment of 474.

The charter school concept can be expected to grow. These schools are chartered, funded, and overseen by TEA. Most charter schools have a different topical focus for some classes than do public schools, and the charter schools strive to offer different instructional models.

Over the next five years, the charter schools' administrators suggest these schools will enroll a total of 3,483 students who reside in E.C.I.S.D., up from the current enrollment of 2,222 students. This is a planned 57% increase. A portion of this increase is the addition of upper grades over the next five years. The private schools should increase at a much smaller rate -- an estimated 17 students, or 4.4% -- so that in five years, the enrollment of these five schools will be an estimated 401 students from within E.C.I.S.D. If these projections hold true, students will be pulled directly from E.C.I.S.D., making for a slower growth rate for the District.

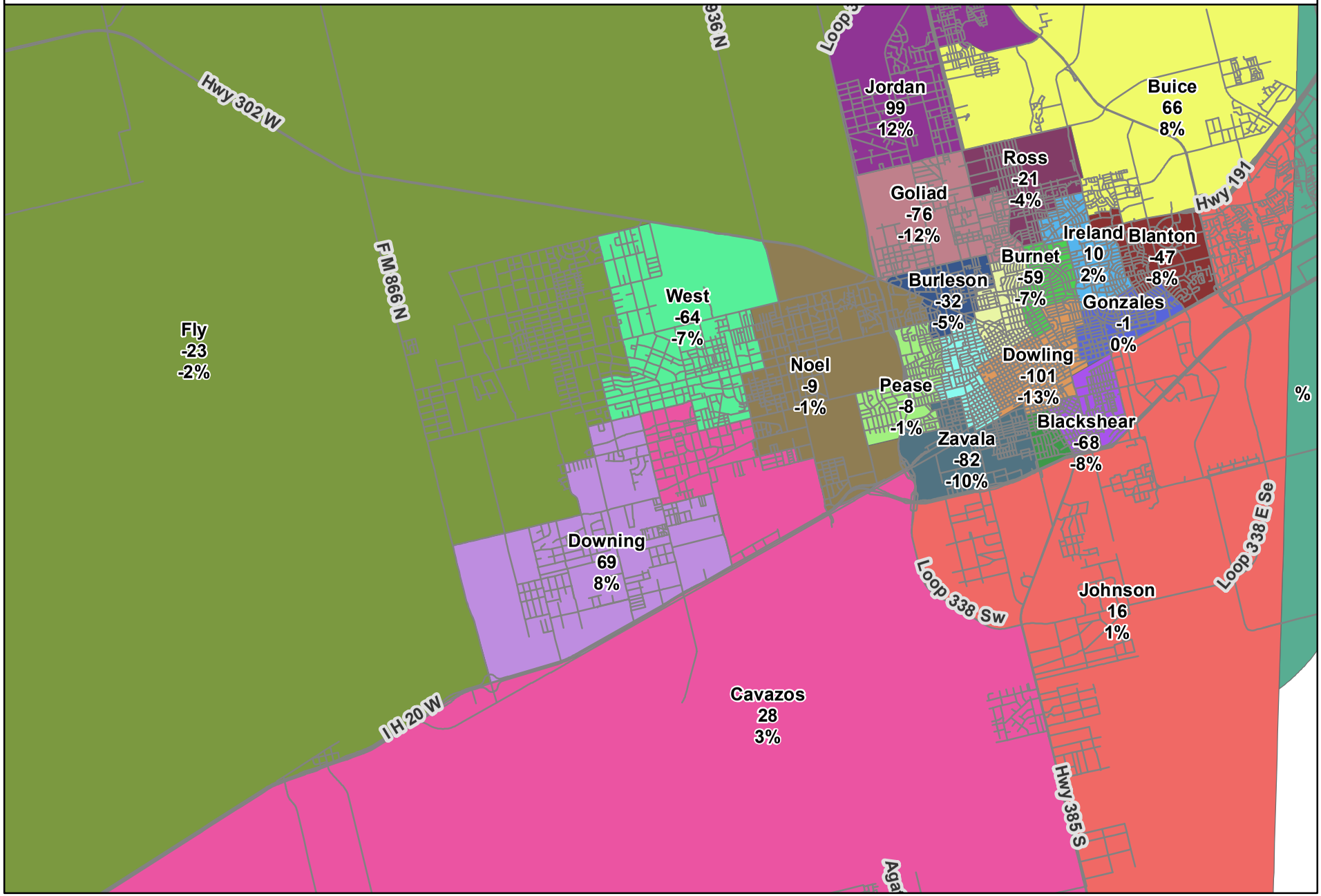
Ector County I.S.D.

Current Geocoded EE-5th Grade Students, October 2016



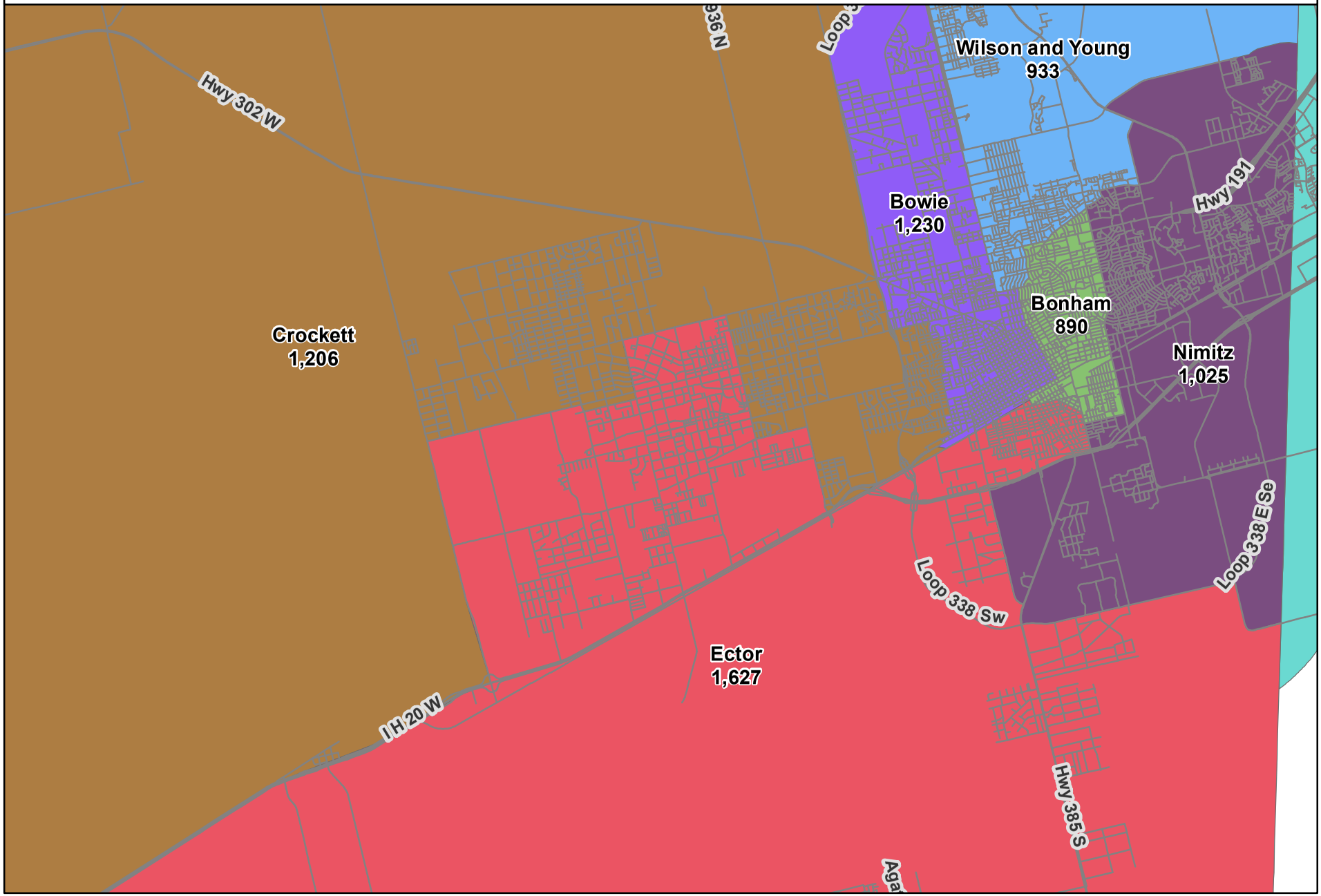
Ector County I.S.D.

Absolute and Percent Change in Geocoded EE-5th Grade Students
October 2015 to October 2016



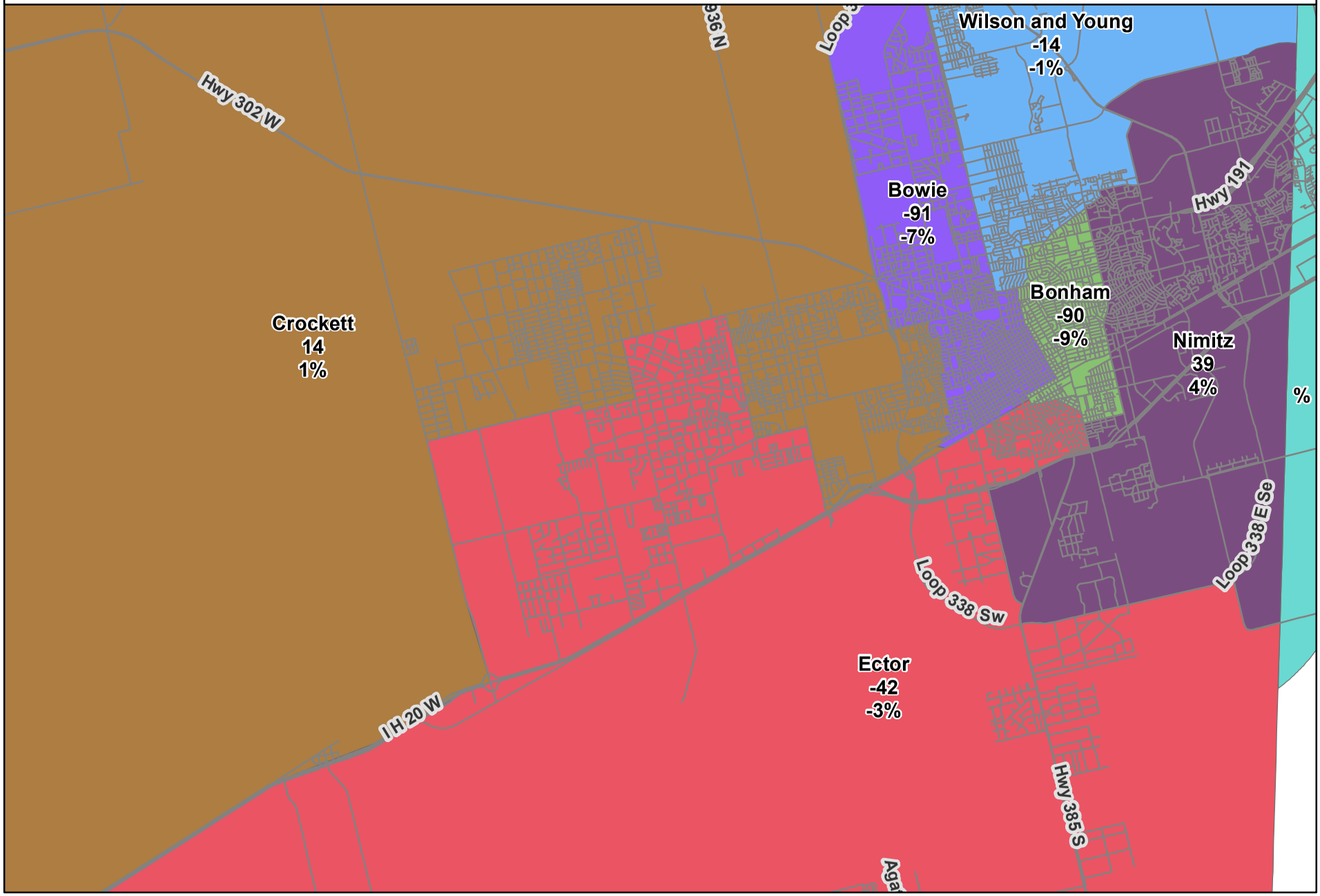
Ector County I.S.D.

Current Geocoded 6th-8th Grade Students, October 2016



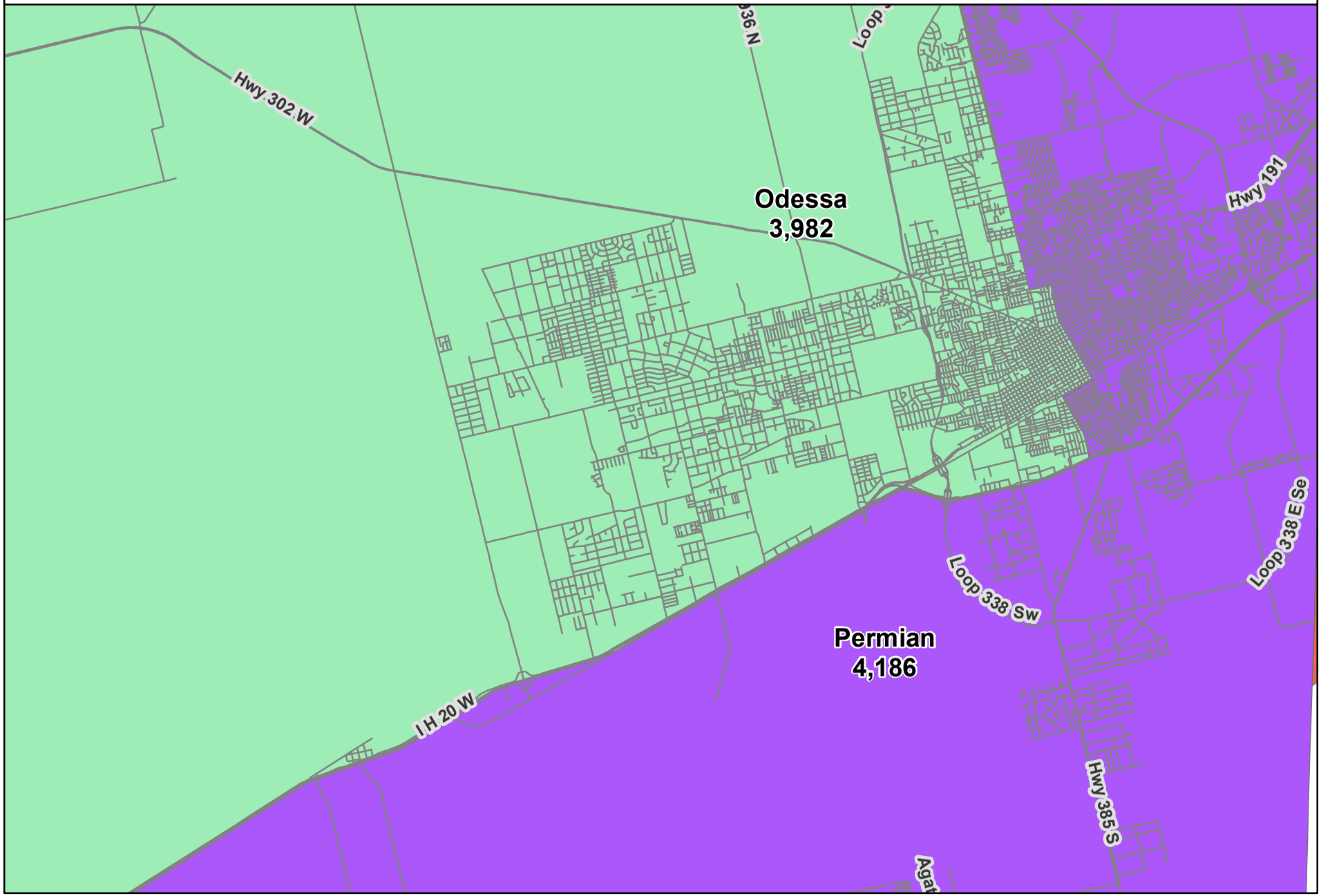
Ector County I.S.D.

Absolute and Percent Change in Geocoded 6th-8th Grade Students
October 2015 to October 2016



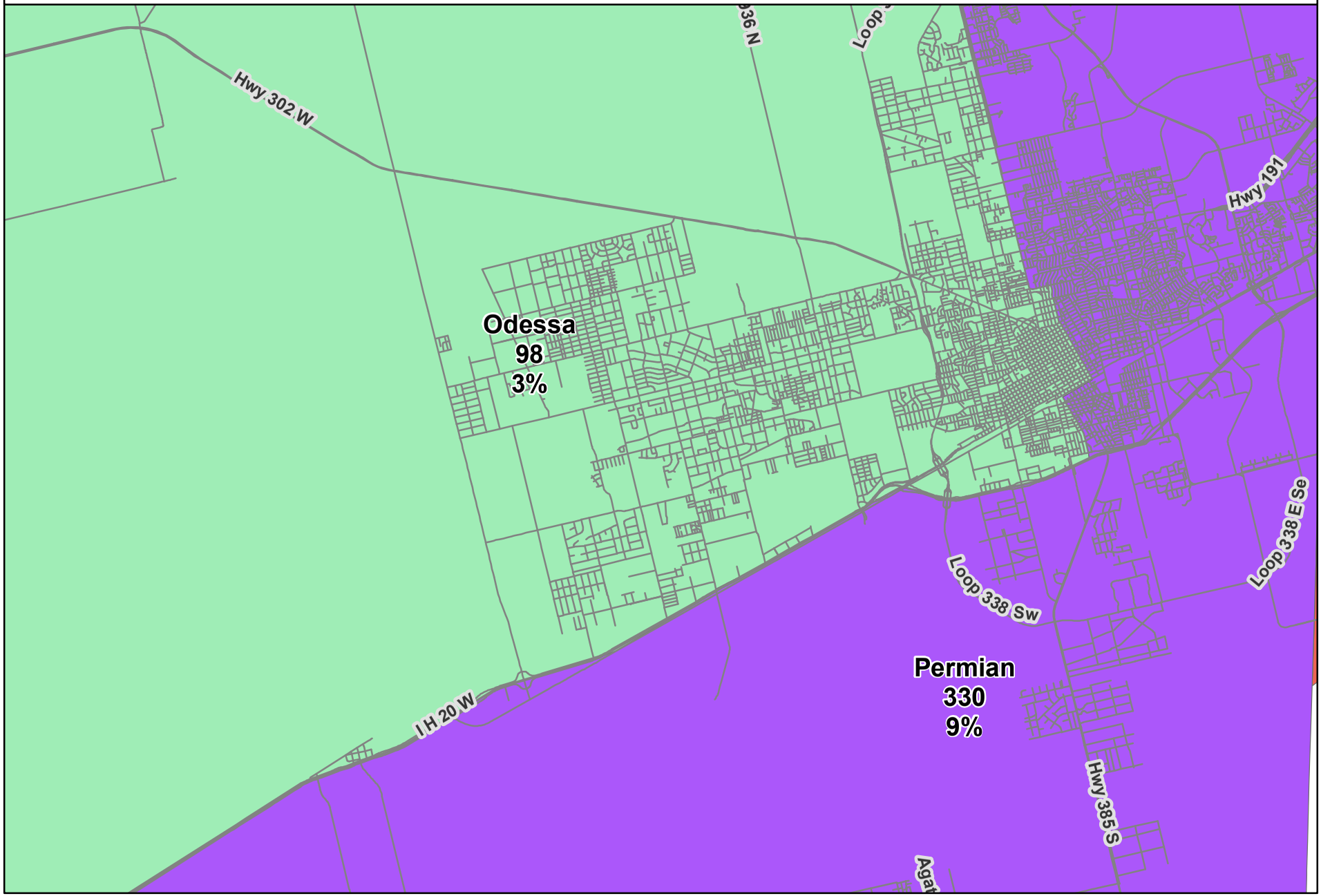
Ector County I.S.D.

Current Geocoded 9th-12th Grade Students, October 2016



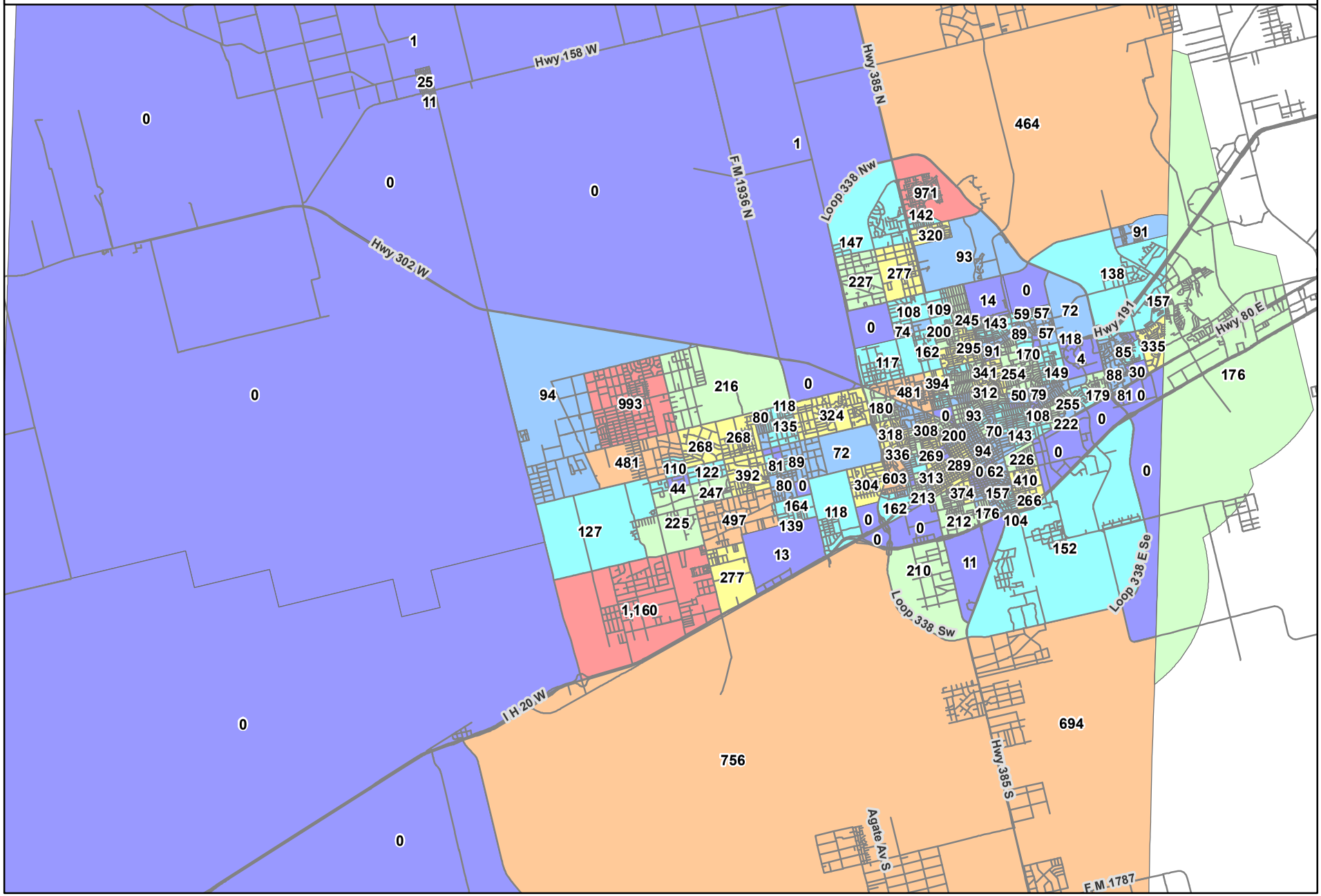
Ector County I.S.D.

Absolute and Percent Change in Geocoded 9th-12th Grade Students
October 2015 to October 2016



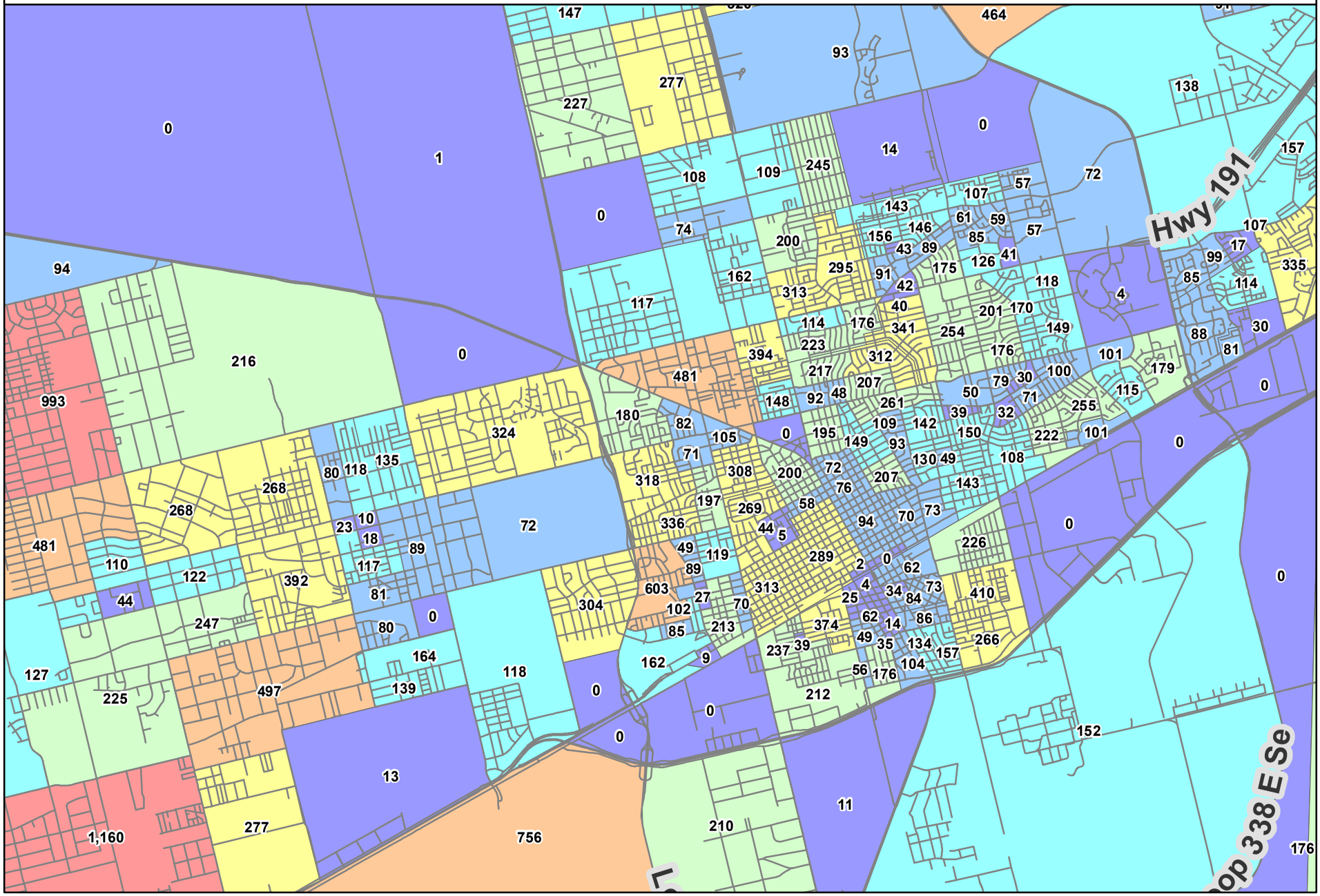
Ector County I.S.D.

Current Geocoded EE-12th Grade Students, October 2016



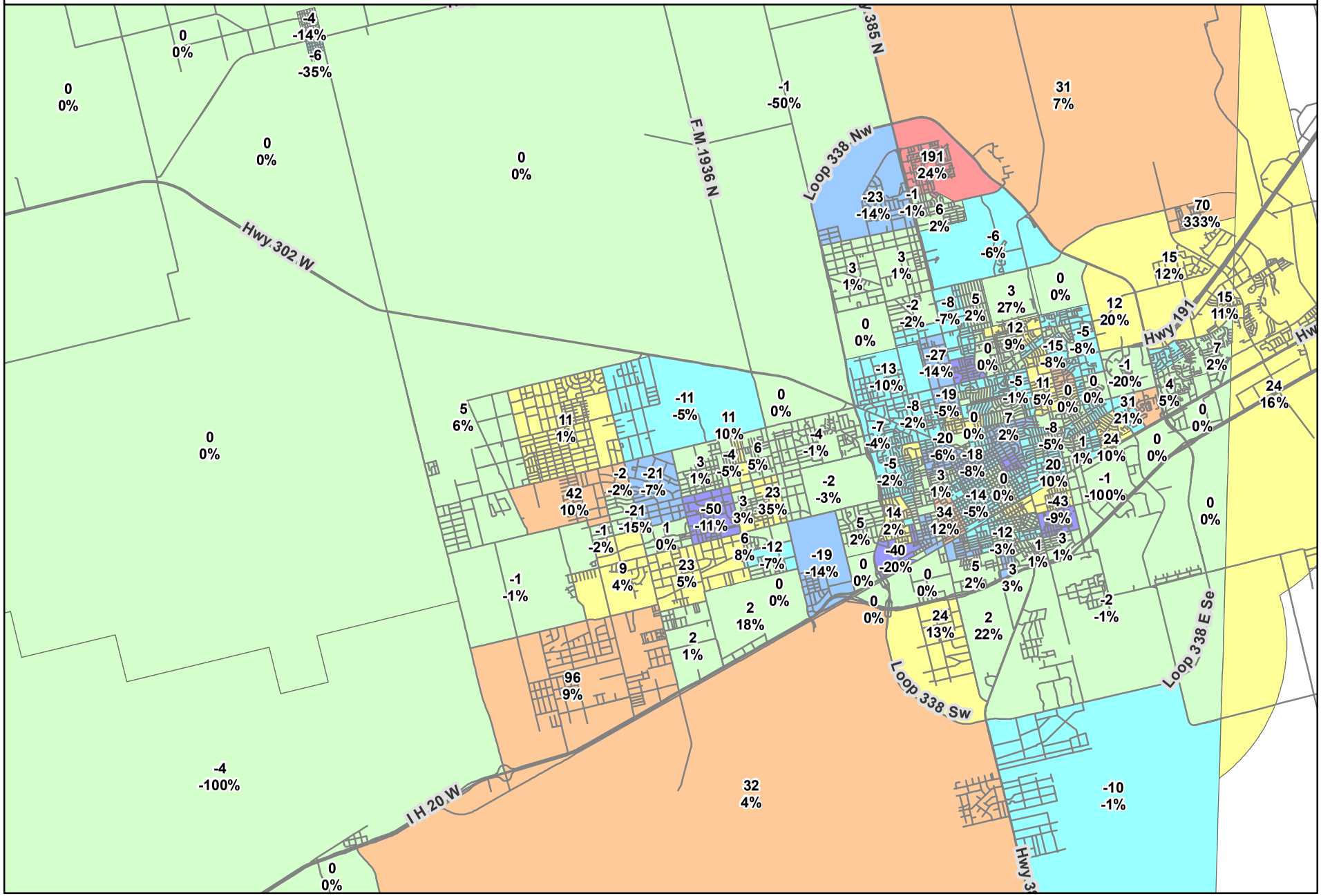
Ector County I.S.D.

Current Geocoded EE-12th Grade Students, October 2016



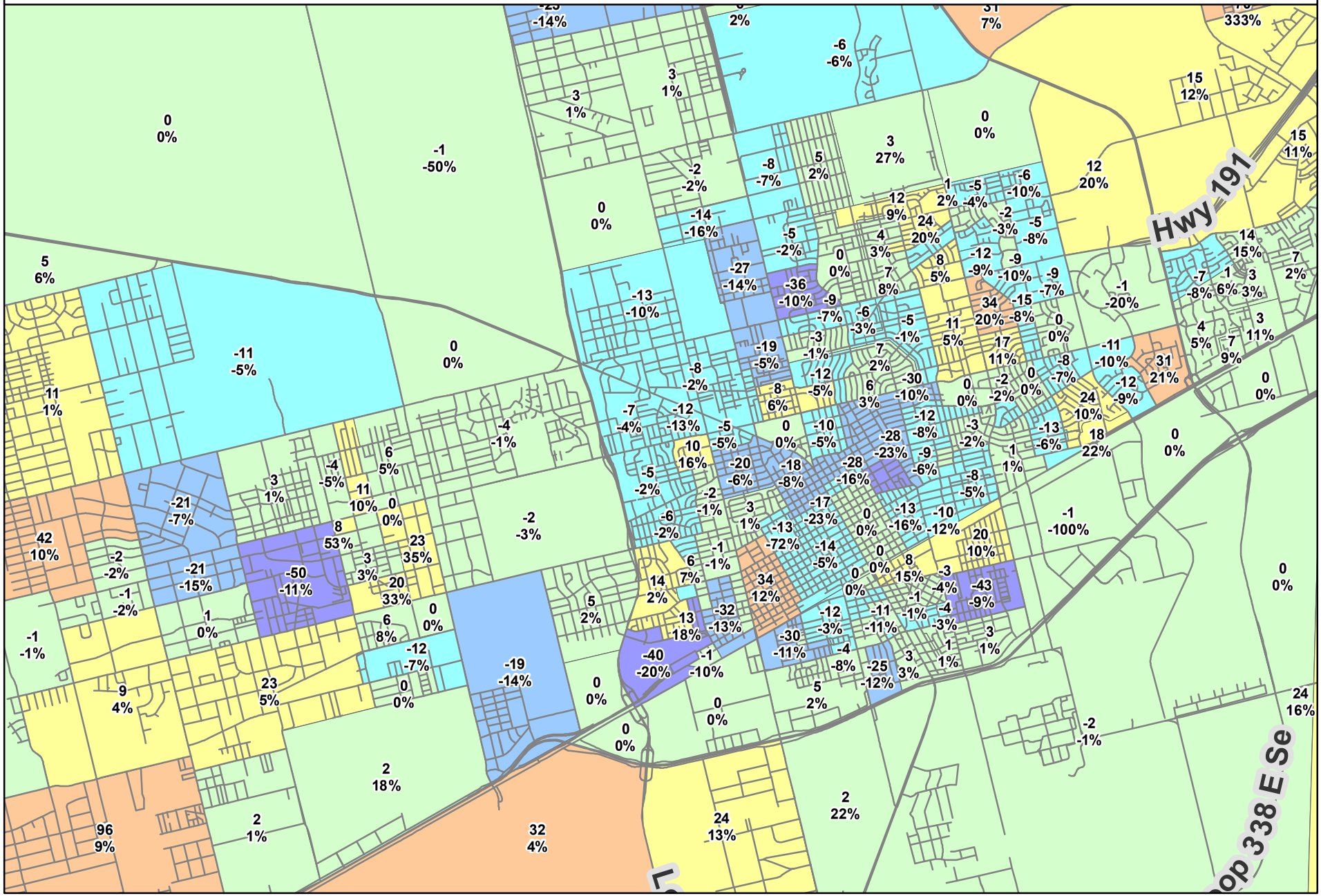
Ector County I.S.D.

Absolute and Percent Change in Geocoded EE-12th Grade Students
October 2015 to October 2016



Ector County I.S.D.

Absolute and Percent Change in Geocoded EE-12th Grade Students
October 2015 to October 2016



Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
13	"Juarez" RV	MHP	Existing		$13,675	0	0	0	0	1	0	1	0	0	0	1	100%	0	0%	1	100%	-1	-100%	0	0%	-1	-100%
33A	"Romero"	MHP	Existing		$0	0	1	0	1	11	8	3	8	6	2	10	1000%	8	100%	2	200%	-3	-27%	-2	-25%	-1	-33%
13	"Smart" RV	MHP	Existing		$55,898	2012	0	0	0	4	2	2	3	1	2	4	100%	2	100%	2	100%	-1	-25%	-1	-50%	0	0%
159	"Tx Holdings" RV	MHP	Existing		$125,158	2015	0	0	0	0	0	0	2	2	0	0	0%	0	0%	0	0%	2	100%	2	100%	0	0%
159	"Vasquez" RV	MHP	Existing		$0	0	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
161	1009 Monterey Ave	Apartment	Existing		$28,536	1957	2	0	2	1	1	0	1	1	0	-1	-50%	1	100%	-2	-100%	0	0%	0	0%	0	0%
127	1012 Pueblo St	Apartment	Existing		$128,095	1964	2	1	1	2	1	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
18	10197 W Westridge Dr	MHP	Existing		$67,673	1981	16	12	4	14	8	6	10	7	3	-2	-13%	-4	-33%	2	50%	-4	-29%	-1	-13%	-3	-50%
17B	10530 W Bradley Dr	MHP	Existing		$90,529	0	13	6	7	14	7	7	13	8	5	1	8%	1	17%	0	0%	-1	-7%	1	14%	-2	-29%
17A	10534 N Palomino Ave 13	MHP	Existing		$136,608	2008	0	0	0	0	0	0	4	4	0	0	0%	0	0%	0	0%	4	100%	4	100%	0	0%
17A	10588 W Palomino Dr	MHP	Existing		$62,643	1930	3	2	1	3	2	1	2	2	0	0	0%	0	0%	0	0%	-1	-33%	0	0%	-1	-100%
17A	10633 W Palomino Dr	MHP	Existing		$28,974	0	3	0	3	1	0	1	0	0	0	-2	-67%	0	0%	-2	-67%	-1	-100%	0	0%	-1	-100%
17A	11005 W Palomino Dr	MHP	Existing		$47,770	0	6	4	2	5	4	1	6	5	1	-1	-17%	0	0%	-1	-50%	1	20%	1	25%	0	0%
17A	11340 W Hoffman Dr	MHP	Existing		$76,303	0	13	9	4	13	8	5	18	11	7	0	0%	-1	-11%	1	25%	5	38%	3	38%	2	40%
15	11436 W Helm St	MHP	Existing		$0	0	23	17	6	13	10	3	6	5	1	-10	-43%	-7	-41%	-3	-50%	-7	-54%	-5	-50%	-2	-67%
30	11470 W. Burkett RV	MHP	Existing		$44,350	0	2	1	1	0	0	0	0	0	0	-2	-100%	-1	-100%	-1	-100%	0	0%	0	0%	0	0%
17A	11685 W. Bradley	MHP	Existing		$0	0	10	7	3	12	9	3	10	5	5	2	20%	2	29%	0	0%	-2	-17%	-4	-44%	2	67%
55A	1216 N Kelly Ave	Apartment	Existing		$296,095	1966	3	1	2	5	3	2	3	2	1	2	67%	2	200%	0	0%	-2	-40%	-1	-33%	-1	-50%
15	12320 Jenkins St	MHP	Existing		$146,904	1962	2	2	0	3	3	0	6	5	1	1	50%	1	50%	0	0%	3	100%	2	67%	1	100%
55A	1300 W 4Th St	Apartment	Existing		$110,253	1952	3	0	3	1	0	1	1	0	1	-2	-67%	0	0%	-2	-67%	0	0%	0	0%	0	0%
97B	1301 N Jackson Ave	Apartment	Existing		$447,295	1974	3	2	1	5	2	3	2	1	1	2	67%	0	0%	2	200%	-3	-60%	-1	-50%	-2	-67%
9A	14535 N Pecan Ave	MHP	Existing		$64,182	1965	0	0	0	3	3	0	1	1	0	3	100%	3	100%	0	0%	-2	-67%	-2	-67%	0	0%
28B	1813-1901 Moss	MHP	Existing		$87,132	1975	7	7	0	10	7	3	8	6	2	3	43%	0	0%	3	100%	-2	-20%	-1	-14%	-1	-33%
24A	1903 N Juanita Ave	MHP	Existing		$20,779	1985	7	3	4	9	3	6	5	3	2	2	29%	0	0%	2	50%	-4	-44%	0	0%	-4	-67%
38	1936	Subdivision	Existing		$66,419	1978	58	32	26	61	22	39	55	23	32	3	5%	-10	-31%	13	50%	-6	-10%	1	5%	-7	-18%
62	2017 Stoner Rd	MHP	Existing		$77,184	1965	11	5	6	9	6	3	14	9	5	-2	-18%	1	20%	-3	-50%	5	56%	3	50%	2	67%
22	2068 N Alturas Ave	MHP	Existing		$92,867	1961	6	3	3	11	5	6	8	5	3	5	83%	2	67%	3	100%	-3	-27%	0	0%	-3	-50%
152	209 Schell St	Apartment	Existing		$25,578	1957	5	2	3	5	1	4	6	2	4	0	0%	-1	-50%	1	33%	1	20%	1	100%	0	0%
29	210 N. Moss RV	MHP	Existing		$0	0	0	0	0	3	1	2	4	1	3	3	100%	1	100%	2	100%	1	33%	0	0%	1	50%
44A	2101 W 10Th St	Apartment	Existing		$159,158	1948	7	3	4	5	4	1	3	2	1	-2	-29%	1	33%	-3	-75%	-2	-40%	-2	-50%	0	0%
162	213 Carver Ave	Apartment	Existing		$49,918	1957	0	0	0	1	0	1	1	0	1	1	100%	0	0%	1	100%	0	0%	0	0%	0	0%
38	2206 F M 1936	Apartment	Existing		$35,223	1977	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%
44A	2215 W 3rd St	Apartment	Existing		$137,592	1948	3	3	0	2	2	0	2	2	0	-1	-33%	-1	-33%	0	0%	0	0%	0	0%	0	0%
79	2237 Independence Dr	Apartment	Existing		$267,524	1979	3	2	1	2	1	1	1	1	0	-1	-33%	-1	-50%	0	0%	-1	-50%	0	0%	-1	-100%
44A	2251 W 4Th St	Apartment	Existing		$544,895	1979	5	2	3	0	0	0	1	1	0	-5	-100%	-2	-100%	-3	-100%	1	100%	1	100%	0	0%
57	2500 Gemini St	MHP	Existing		$0	0	2	1	1	2	2	0	3	2	1	0	0%	1	100%	-1	-100%	1	50%	0	0%	1	100%
42	2501 Park Blvd	Apartment	Existing		$430,347	1976	4	2	2	4	1	3	1	0	1	0	0%	-1	-50%	1	50%	-3	-75%	-1	-100%	-2	-67%
24B	2503 N. Huntington Ave.	MHP	Existing		$122,081	1975	8	5	3	3	3	0	3	3	0	-5	-63%	-2	-40%	-3	-100%	0	0%	0	0%	0	0%
30	2516 S. Westcliff RV	MHP	Existing		$42,895	0	4	1	3	0	0	0	3	2	1	-4	-100%	-1	-100%	-3	-100%	3	100%	2	100%	1	100%
48	2537 Santa Cruz Ln	Condo	Existing		$100,454	1981	4	4	0	1	1	0	1	1	0	-3	-75%	-3	-75%	0	0%	0	0%	0	0%	0	0%
51	2605 Kermit Hwy	Apartment	Existing		$229,895	1965	1	0	1	0	0	0	0	0	0	-1	-100%	0	0%	-1	-100%	0	0%	0	0%	0	0%
62	2627 Steven Rd.	MHP	Existing		$55,144	0	10	5	5	8	4	4	14	8	6	-2	-20%	-1	-20%	-1	-20%	6	75%	4	100%	2	50%
17A	2828 N Long Ave	Apartment	Existing		$172,930	1982	3	1	2	2	0	2	4	2	2	-1	-33%	-1	-100%	0	0%	2	100%	2	100%	0	0%
104A	2901 E University Blvd	Apartment	Existing		$150,648	1966	2	1	1	0	0	0	2	2	0	-2	-100%	-1	-100%	-1	-100%	2	100%	2	100%	0	0%
104A	2909 E University Blvd	Apartment	Existing		$319,453	1967	2	2	0	1	1	0	1	1	0	-1	-50%	-1	-50%	0	0%	0	0%	0	0%	0	0%
17A	2961 N Eagle Nest Ave	MHP	Existing		$57,183	0	3	1	2	1	0	1	5	2	3	-2	-67%	-1	-100%	-1	-50%	4	400%	2	100%	2	200%
67	304 W 54Th St	MHP	Existing		$174,007	1950	6	5	1	6	5	1	3	2	1	0	0%	0	0%	0	0%	-3	-50%	-3	-60%	0	0%
17A	3109 N Moss Ave	MHP	Existing		$44,676	0	3	3	0	2	2	0	4	2	2	-1	-33%	-1	-33%	0	0%	2	100%	0	0%	2	100%
33A	329 N. FM 1936	MHP	Existing		$47,560	0	1	0	1	0	0	0	0	0	0	-1	-100%	0	0%	-1	-100%	0	0%	0	0%	0	0%
68	3325 Golder Ave	MHP	Existing		$74,264	0	2	1	1	6	3	3	2	0	2	4	200%	2	200%	2	200%	-4	-67%	-3	-100%	-1	-33%
18	3520 N Moss Ave	MHP	Existing		$94,658	0	4	1	3	9	5	4	6	4	2	5	125%	4	400%	1	33%	-3	-33%	-1	-20%	-2	-50%
93	3644 Eisenhower Rd	Apartment	Existing		$478,484	1977	2	1	1	2	0	2	2	1	1	0	0%	-1	-100%	1	100%	0	0%	1	100%	-1	-50%
12	385 West	Subdivision	Existing		$82,270	1987	166	89	77	121	51	70	119	54	65	-45	-27%	-38	-43%	-7	-9%	-2	-2%	3	6%	-5	-7%
68	3901 And 3903 Golder Ave	MHP	Existing		$33,073	1956	13	7	6	6	2	4	8	2	6	-7	-54%	-5	-71%	-2	-33%	2	33%	0	0%	2	50%
68	4003 Golder Ave	MHP	Existing		$116,689	1960	16	5	11	18	6	12	13	4	9	2	13%	1	20%	1	9%	-5	-28%	-2	-33%	-3	-25%
64	421 W Yukon Rd	MHP	Existing		$0	0	9	8	1	8	7	1	9	8	1	-1	-11%	-1	-13%	0	0%	1	12%	1	14%	0	0%
67	4800 Golder Ave	MHP	Existing		$81,842	0	12	7	5	12	7	5	9	6	3	0	0%	0	0%	0	0%	-3	-25%	-1	-14%	-2	-40%
67	5006 Keeler Ave	MHP	Existing		$76,406	1980	10	8	2	11	7	4	9	5	4	1	10%	-1	-13%	2	100%	-2	-18%	-2	-29%	0	0%
38	5516 W 18Th St	MHP	Existing		$87,314	0	21	14	7	13	9	4	17	10	7	-8	-38%	-5	-36%	-3	-43%	4	31%	1	11%	3	75%
75	5603 El Paso Ave	MHP	Existing		$29,543	1965	3	0	3	1	0	1	0	0	0	-2	-67%	0	0%	-2	-67%	-1	-100%	0	0%	-1	-100%
75	5606 N Dixie Blvd	MHP	Existing		$52,525	1966	6	3	3	6	1	5	8	4	4	0	0%	-2	-67%	2	67%	2	33%	3	300%	-1	-20%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
33A	6038 W. 3rd St	MHP	Existing		$37,945	0	18	9	9	10	5	5	10	5	5	-8	-44%	-4	-44%	-4	-44%	0	0%	0	0%	0	0%
64	6103-6107 Golder	MHP	Existing		$93,419	1971	2	1	1	2	1	1	2	0	2	0	0%	0	0%	0	0%	0	0%	-1	-100%	1	100%
75	6703 St Louis Ave	MHP	Existing		$130,271	1982	4	1	3	3	1	2	1	0	1	-1	-25%	0	0%	-1	-33%	-2	-67%	-1	-100%	-1	-50%
75	6814-6819 El Paso Ave	MHP	Existing		$90,080	0	12	9	3	7	5	2	13	11	2	-5	-42%	-4	-44%	-1	-33%	6	86%	6	120%	0	0%
150C	700 S Grant Ave	Apartment	Existing		$107,198	1953	2	0	2	0	0	0	0	0	0	-2	-100%	0	0%	-2	-100%	0	0%	0	0%	0	0%
33A	7204 W Dunn St	MHP	Existing		$114,445	1988	4	1	3	6	4	2	7	4	3	2	50%	3	300%	-1	-33%	1	17%	0	0%	1	50%
31	736 S. Tripp	MHP	Existing		$0	0	7	6	1	7	3	4	2	2	0	0	0%	-3	-50%	3	300%	-5	-71%	-1	-33%	-4	-100%
29	7609 W Dunn St	MHP	Existing		$21,337	1989	12	8	4	15	6	9	11	5	6	3	25%	-2	-25%	5	125%	-4	-27%	-1	-17%	-3	-33%
24A	8500 W 23Rd St	MHP	Existing		$135,929	0	49	25	24	31	17	14	32	15	17	-18	-37%	-8	-32%	-10	-42%	1	3%	-2	-12%	3	21%
29	8556 W Dunn St -RV	MHP	Existing		$47,610	2013	3	3	0	3	3	0	3	3	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
29	8565 W. Dunn	MHP	Existing		$0	0	2	1	1	7	2	5	10	2	8	5	250%	1	100%	4	400%	3	43%	0	0%	3	60%
24A	8702 N Juanita Ave	MHP	Existing		$0	0	1	1	0	2	1	1	3	0	3	1	100%	0	0%	1	100%	1	50%	-1	-100%	2	200%
9A	9181 Bluegrass Rd.	MHP	Existing		$0	0	6	3	3	5	4	1	4	3	1	-1	-17%	1	33%	-2	-67%	-1	-20%	-1	-25%	0	0%
56A	920 Bernice Ave	Apartment	Existing		$543,232	1978	14	8	6	11	7	4	11	7	4	-3	-21%	-1	-13%	-2	-33%	0	0%	0	0%	0	0%
18	9410 W Westridge Dr	MHP	Existing		$272,239	0	13	6	7	1	0	1	1	0	1	-12	-92%	-6	-100%	-6	-86%	0	0%	0	0%	0	0%
18	9960 W Westridge Dr	MHP	Existing		$198,453	0	27	14	13	28	13	15	28	16	12	1	4%	-1	-7%	2	15%	0	0%	3	23%	-3	-20%
31	9965 W. Tisdale	MHP	Existing		$32,899	1980	8	4	4	10	6	4	9	5	4	2	25%	2	50%	0	0%	-1	-10%	-1	-17%	0	0%
130	Acacia Park	Apartment	Existing		$7,208,884	1977	40	25	15	29	12	17	25	17	8	-11	-28%	-13	-52%	2	13%	-4	-14%	5	42%	-9	-53%
147	Adam	MHP	Existing		$39,340	1974	15	5	10	13	5	8	14	6	8	-2	-13%	0	0%	-2	-20%	1	8%	1	20%	0	0%
101	Adams Ave	Apartment	Existing		$110,973	1962	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%
57	Airway Acres	Subdivision	Existing		$42,060	1980	21	10	11	23	8	15	25	12	13	2	10%	-2	-20%	4	36%	2	9%	4	50%	-2	-13%
62	Airway Acres I	Subdivision	Existing		$88,884	1976	70	35	35	69	39	30	56	26	30	-1	-1%	4	11%	-5	-14%	-13	-19%	-13	-33%	0	0%
57	Airway Acres II	Subdivision	Existing		$87,664	1977	30	17	13	18	12	6	11	7	4	-12	-40%	-5	-29%	-7	-54%	-7	-39%	-5	-42%	-2	-33%
57	Airway Acres III	Subdivision	Existing		$57,221	1978	3	2	1	5	3	2	4	4	0	2	67%	1	50%	1	100%	-1	-20%	1	33%	-2	-100%
61	Airway Acres IV	Subdivision	Existing		$68,660	1969	79	45	34	79	38	41	80	37	43	0	0%	-7	-16%	7	21%	1	1%	-1	-3%	2	5%
20	Alexander I	MHP	Existing		$69,789	1977	7	7	0	9	6	3	6	6	0	2	29%	-1	-14%	3	100%	-3	-33%	0	0%	-3	-100%
21	Alexander II	MHP	Existing		$49,147	0	4	2	2	3	1	2	6	3	3	-1	-25%	-1	-50%	0	0%	3	100%	2	200%	1	50%
62	Alice St	MHP	Existing		$22,634	1978	10	5	5	9	6	3	5	3	2	-1	-10%	1	20%	-2	-40%	-4	-44%	-3	-50%	-1	-33%
30	Alta Vista	Subdivision	Existing		$13,641	1982	74	43	31	81	50	31	72	48	24	7	9%	7	16%	0	0%	-9	-11%	-2	-4%	-7	-23%
55A	Amburgey Ave And W 10Th	Townhome	Existing		$509,071	1945	4	2	2	2	0	2	1	1	0	-2	-50%	-2	-100%	0	0%	-1	-50%	1	100%	-2	-100%
55A	Amburgey Courts	Apartment	Existing		$142,579	1978	1	1	0	2	1	1	2	2	0	1	100%	0	0%	1	100%	0	0%	1	100%	-1	-100%
50A	American Village	Subdivision	Developing		$71,857	1961	30	14	16	36	18	18	36	17	19	6	20%	4	29%	2	13%	0	0%	-1	-6%	1	6%
91	Andalucia Villas	Apartment	Existing		$26,716,326	2012	54	35	19	59	40	19	72	50	22	5	9%	5	14%	0	0%	13	22%	10	25%	3	16%
146B	Anderson	MHP	Existing		$104,553	2007	31	15	16	23	7	16	26	12	14	-8	-26%	-8	-53%	0	0%	3	13%	5	71%	-2	-13%
153	Anderson I	Subdivision	Existing		$38,627	1958	85	43	42	87	47	40	78	36	42	2	2%	4	9%	-2	-5%	-9	-10%	-11	-23%	2	5%
146B	Anderson II	Subdivision	Existing		$55,664	1962	27	13	14	29	17	12	30	18	12	2	7%	4	31%	-2	-14%	1	3%	1	6%	0	0%
72	Andrews	Subdivision	Existing		$60,727	1970	7	3	4	19	14	5	24	19	5	12	171%	11	367%	1	25%	5	26%	5	36%	0	0%
160	Antiqua Terrace	Subdivision	Existing		$121,043	2008	10	9	1	12	7	5	12	7	5	2	20%	-2	-22%	4	400%	0	0%	0	0%	0	0%
48	Appleridge	Apartment	Existing		$2,414,549	1982	7	4	3	4	2	2	5	3	2	-3	-43%	-2	-50%	-1	-33%	1	25%	1	50%	0	0%
30	Appletree	Subdivision	Developing		$104,115	1983	14	7	7	11	8	3	11	10	1	-3	-21%	1	14%	-4	-57%	0	0%	2	25%	-2	-67%
129	Apt	Apartment	Existing		$122,460	1976	1	0	1	3	3	0	3	1	2	2	200%	3	100%	-1	-100%	0	0%	-2	-67%	2	100%
84	Arbor Court	Subdivision	Existing		$234,752	1998	7	3	4	5	3	2	7	4	3	-2	-29%	0	0%	-2	-50%	2	40%	1	33%	1	50%
160	Arbor Oaks	Apartment	Existing		$1,874,000	2004	131	92	39	100	60	40	107	53	54	-31	-24%	-32	-35%	1	3%	7	7%	-7	-12%	14	35%
161	Arbor Terrace	Apartment	Existing		$1,999,104	2001	152	93	59	147	94	53	106	64	42	-5	-3%	1	1%	-6	-10%	-41	-28%	-30	-32%	-11	-21%
155A	Argaud Rabb	Subdivision	Existing		$14,140	1934	20	12	8	16	8	8	18	10	8	-4	-20%	-4	-33%	0	0%	2	12%	2	25%	0	0%
154	Argaud Terrace	Subdivision	Existing		$29,534	1956	14	6	8	9	5	4	18	11	7	-5	-36%	-1	-17%	-4	-50%	9	100%	6	120%	3	75%
156	Argauld Heights	Subdivision	Existing		$38,136	1946	62	37	25	63	32	31	55	30	25	1	2%	-5	-14%	6	24%	-8	-13%	-2	-6%	-6	-19%
69	Aultman	Subdivision	Existing		$41,747	1958	42	21	21	35	19	16	29	17	12	-7	-17%	-2	-10%	-5	-24%	-6	-17%	-2	-11%	-4	-25%
147	Bankhead	MHP	Existing		$22,244	1978	27	16	11	18	10	8	18	13	5	-9	-33%	-6	-38%	-3	-27%	0	0%	3	30%	-3	-38%
53A	Barrow Park	Subdivision	Existing		$191,873	1956	7	4	3	7	5	2	6	5	1	0	0%	1	25%	-1	-33%	-1	-14%	0	0%	-1	-50%
idland C	Bates	Subdivision	Existing				0	0	0	3	2	1	2	1	1	3	100%	2	100%	1	100%	-1	-33%	-1	-50%	0	0%
69	Beall I	Subdivision	Existing		$50,470	1955	35	24	11	36	18	18	36	20	16	1	3%	-6	-25%	7	64%	0	0%	2	11%	-2	-11%
70	Beall II	Subdivision	Existing		$42,126	1958	22	14	8	14	8	6	17	5	12	-8	-36%	-6	-43%	-2	-25%	3	21%	-3	-38%	6	100%
52	Beaty	Subdivision	Existing		$85,004	1957	43	27	16	46	27	19	48	28	20	3	7%	0	0%	3	19%	2	4%	1	4%	1	5%
48	Beckwood Terrace I	Subdivision	Existing		$133,714	1976	115	57	58	121	61	60	124	65	59	6	5%	4	7%	2	3%	3	2%	4	7%	-1	-2%
49	Beckwood Terrace II	Subdivision	Existing		$120,561	1961	62	26	36	53	18	35	55	20	35	-9	-15%	-8	-31%	-1	-3%	2	4%	2	11%	0	0%
105	Bellaire Heights	Subdivision	Existing		$86,808	1953	289	156	133	280	138	142	289	149	140	-9	-3%	-18	-12%	9	7%	9	3%	11	8%	-2	-1%
129	Bent Tree	Apartment	Existing		$336,000	1978	2	0	2	1	0	1	5	3	2	-1	-50%	0	0%	-1	-50%	4	400%	3	100%	1	100%
24A	Berryhill	MHP	Existing		$22,236	2013	8	6	2	10	7	3	5	4	1	2	25%	1	17%	1	50%	-5	-50%	-3	-43%	-2	-67%
100A	Beverly Heights I	Subdivision	Existing		$66,357	1950	133	65	68	118	51	67	115	53	62	-15	-11%	-14	-22%	-1	-1%	-3	-3%	2	4%	-5	-7%
100B	Beverly Heights II	Subdivision	Existing		$65,273	1949	69	36	33	68	40	28	58	33	25	-1	-1%	4	11%	-5	-15%	-10	-15%	-7	-18%	-3	-11%

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							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
101	Beverly Heights III	Subdivision	Existing		$62,830	1948	62	29	33	67	31	36	45	22	23	5	8%	2	7%	3	9%	-22	-33%	-9	-29%	-13	-36%
97A	BH&S	Subdivision	Existing		$39,633	1953	24	8	16	28	8	20	17	5	12	4	17%	0	0%	4	25%	-11	-39%	-3	-38%	-8	-40%
31	Big Valley	MHP	Existing		$20,915	1988	73	48	25	71	42	29	69	36	33	-2	-3%	-6	-13%	4	16%	-2	-3%	-6	-14%	4	14%
73	Birdsong	Subdivision	Existing		$50,196	1978	8	3	5	7	4	3	5	3	2	-1	-13%	1	33%	-2	-40%	-2	-29%	-1	-25%	-1	-33%
17A	Blake	Subdivision	Developing				0	0	0	0	0	0	12	8	4	0	0%	0	0%	0	0%	12	100%	8	100%	4	100%
116	Blue Star Inn	Hotel	Existing		$450,000	1966	0	0	0	2	1	1	5	0	5	2	100%	1	100%	1	100%	3	150%	-1	-100%	4	400%
50A	Bookins	Subdivision	Developing		$182,424	2014	2	1	1	5	2	3	5	2	3	3	150%	1	100%	2	200%	0	0%	0	0%	0	0%
148A	Boothe	Subdivision	Existing		$34,397	1964	41	21	20	36	19	17	31	15	16	-5	-12%	-2	-10%	-3	-15%	-5	-14%	-4	-21%	-1	-6%
89	Brady Station	Apartment	Existing		$5,287,933	1983	33	20	13	30	17	13	23	13	10	-3	-9%	-3	-15%	0	0%	-7	-23%	-4	-24%	-3	-23%
68	Breeze Hill	Subdivision	Existing		$62,456	1956	44	23	21	43	23	20	47	26	21	-1	-2%	0	0%	-1	-5%	4	9%	3	13%	1	5%
106	Brentwood I	Subdivision	Existing		$69,700	1950	223	125	98	191	106	85	202	113	89	-32	-14%	-19	-15%	-13	-13%	11	6%	7	7%	4	5%
102	Brentwood II	Subdivision	Existing		$66,211	1950	58	30	28	53	28	25	48	22	26	-5	-9%	-2	-7%	-3	-11%	-5	-9%	-6	-21%	1	4%
95	Brentwood III	Subdivision	Existing		$69,763	1950	56	27	29	39	16	23	45	20	25	-17	-30%	-11	-41%	-6	-21%	6	15%	4	25%	2	9%
42	Briarwood	Subdivision	Existing		$100,909	1977	112	48	64	112	52	60	109	50	59	0	0%	4	8%	-4	-6%	-3	-3%	-2	-4%	-1	-2%
42	Briarwood	Townhome	Existing		$75,029	1982	14	11	3	6	3	3	11	6	5	-8	-57%	-8	-73%	0	0%	5	83%	3	100%	2	67%
120	Briarwood Village	Apartment	Existing		$2,039,495	1961	30	23	7	32	16	16	39	16	23	2	7%	-7	-30%	9	129%	7	22%	0	0%	7	44%
87	Brittany Place	Apartment	Existing		$4,413,095	1975	74	36	38	66	38	28	36	12	24	-8	-11%	2	6%	-10	-26%	-30	-45%	-26	-68%	-4	-14%
45A	Broadway	Subdivision	Existing		$61,769	1950	10	6	4	9	5	4	13	8	5	-1	-10%	-1	-17%	0	0%	4	44%	3	60%	1	25%
14	Bronco	Subdivision	Existing		$33,732	2000	10	2	8	32	14	18	32	15	17	22	220%	12	600%	10	125%	0	0%	1	7%	-1	-6%
87	Brookview	Apartment	Existing		$6,968,642	1974	76	42	34	66	49	17	85	47	38	-10	-13%	7	17%	-17	-50%	19	29%	-2	-4%	21	124%
15	Broughtons Green	Subdivision	Existing		$45,668	1978	65	35	30	71	37	34	67	33	34	6	9%	2	6%	4	13%	-4	-6%	-4	-11%	0	0%
124	Brownstone Manor	Apartment	Existing		$2,251,200	1975	5	3	2	4	2	2	5	3	2	-1	-20%	-1	-33%	0	0%	1	25%	1	50%	0	0%
55B	Bruce	Subdivision	Existing		$78,739	1966	5	3	2	7	5	2	3	3	0	2	40%	2	67%	0	0%	-4	-57%	-2	-40%	-2	-100%
52	Buchanan I	Subdivision	Existing		$93,434	1947	204	95	109	193	84	109	167	78	89	-11	-5%	-11	-12%	0	0%	-26	-13%	-6	-7%	-20	-18%
51	Buchanan II	Subdivision	Existing		$84,981	1949	44	27	17	41	23	18	36	17	19	-3	-7%	-4	-15%	1	6%	-5	-12%	-6	-26%	1	6%
57	Budget Inn	Hotel	Existing		$355,969	1958	3	2	1	2	1	1	2	1	1	-1	-33%	-1	-50%	0	0%	0	0%	0	0%	0	0%
158	Burnett Heights	Subdivision	Existing		$47,902	1951	156	89	67	145	82	63	148	82	66	-11	-7%	-7	-8%	-4	-6%	3	2%	0	0%	3	5%
155A	Cannondale I	Subdivision	Existing		$33,720	1957	51	31	20	38	18	20	44	21	23	-13	-25%	-13	-42%	0	0%	6	16%	3	17%	3	15%
150A	Cannondale II	Subdivision	Existing		$78,478	1964	2	2	0	4	2	2	4	1	3	2	100%	0	0%	2	100%	0	0%	-1	-50%	1	50%
41A	Cardinal	MHP	Existing		$260,324	1982	15	9	6	19	11	8	18	14	4	4	27%	2	22%	2	33%	-1	-5%	3	27%	-4	-50%
78	Carriage House	Apartment	Existing		$1,015,707	1967	51	38	13	36	19	17	33	18	15	-15	-29%	-19	-50%	4	31%	-3	-8%	-1	-5%	-2	-12%
162	Carver Heights	Subdivision	Existing		$34,664	1955	16	9	7	20	14	6	21	11	10	4	25%	5	56%	-1	-14%	1	5%	-3	-21%	4	67%
24A	Castaway	MHP	Existing		$70,084	1942	0	0	0	1	1	0	0	0	0	1	100%	1	100%	0	0%	-1	-100%	-1	-100%	0	0%
141	Castle Ridge	Subdivision	Existing		$358,209	2013	39	16	23	54	31	23	65	29	36	15	38%	15	94%	0	0%	11	20%	-2	-6%	13	57%
15	Chaparral	Subdivision	Existing		$177,590	1972	21	11	10	19	11	8	23	7	16	-2	-10%	0	0%	-2	-20%	4	21%	-4	-36%	8	100%
62	Chaparral	MHP	Existing		$49,597	1970	5	4	1	2	2	0	0	0	0	-3	-60%	-2	-50%	-1	-100%	-2	-100%	-2	-100%	0	0%
16	Chaparral Estates 3	Subdivision	Existing		$42,374	1985	67	42	25	63	33	30	62	29	33	-4	-6%	-9	-21%	5	20%	-1	-2%	-4	-12%	3	10%
16	Chaparral Estates I	Subdivision	Existing		$75,580	1980	15	8	7	10	7	3	11	6	5	-5	-33%	-1	-13%	-4	-57%	1	10%	-1	-14%	2	67%
15	Chaparral Estates II	Subdivision	Existing		$44,402	1984	155	80	75	180	97	83	173	94	79	25	16%	17	21%	8	11%	-7	-4%	-3	-3%	-4	-5%
157	Chapparrall Village	Apartment	Existing		$510,380	1981	95	61	34	87	56	31	86	53	33	-8	-8%	-5	-8%	-3	-9%	-1	-1%	-3	-5%	2	6%
9A	Chinaberry Estates	Subdivision	Developing		$88,028	2009	4	1	3	6	2	4	6	2	4	2	50%	1	100%	1	33%	0	0%	0	0%	0	0%
24A	Cholla Park	Subdivision	Developing		$59,600	1982	55	26	29	51	28	23	52	29	23	-4	-7%	2	8%	-6	-21%	1	2%	1	4%	0	0%
29	Cholla Park	Subdivision	Existing		$207,474	1982	101	56	45	100	49	51	93	46	47	-1	-1%	-7	-13%	6	13%	-7	-7%	-3	-6%	-4	-8%
48	Cielo Vista	Townhome	Developing		$84,532	1981	2	1	1	2	1	1	1	0	1	0	0%	0	0%	0	0%	-1	-50%	-1	-100%	0	0%
48	Cielo Vista	Subdivision	Existing		$162,330	1982	98	55	43	104	56	48	106	50	56	6	6%	1	2%	5	12%	2	2%	-6	-11%	8	17%
113A	Cielo Vista	Apartment	Existing		$736,869	1964	9	6	3	16	9	7	17	13	4	7	78%	3	50%	4	133%	1	6%	4	44%	-3	-43%
90	Cimarron Place	Apartment	Existing		$7,190,400	1982	23	12	11	23	12	11	19	10	9	0	0%	0	0%	0	0%	-4	-17%	-2	-17%	-2	-18%
9A	Circle 7 Estates	Subdivision	Developing		$236,315	2000	15	9	6	26	12	14	29	16	13	11	73%	3	33%	8	133%	3	12%	4	33%	-1	-7%
31	City Lights	Subdivision	Existing		$36,292	1984	77	43	34	61	32	29	56	33	23	-16	-21%	-11	-26%	-5	-15%	-5	-8%	1	3%	-6	-21%
116	Clayton Manor	Apartment	Existing		$2,429,368	1966	22	15	7	15	11	4	9	4	5	-7	-32%	-4	-27%	-3	-43%	-6	-40%	-7	-64%	1	25%
12	Clearwater Mesa	Subdivision	Developing		$15,463	1994	85	56	29	102	66	36	101	62	39	17	20%	10	18%	7	24%	-1	-1%	-4	-6%	3	8%
148D	Clements	MHP	Existing		$0	0	11	7	4	14	9	5	17	14	3	3	27%	2	29%	1	25%	3	21%	5	56%	-2	-40%
148D	Clements I	Subdivision	Existing		$36,682	1941	12	6	6	11	6	5	10	5	5	-1	-8%	0	0%	-1	-17%	-1	-9%	-1	-17%	0	0%
148D	Clements II	Subdivision	Existing		$81,367	1992	3	1	2	3	1	2	6	2	4	0	0%	0	0%	0	0%	3	100%	1	100%	2	100%
151	Clements III	Subdivision	Existing		$32,832	1950	36	21	15	40	21	19	35	15	20	4	11%	0	0%	4	27%	-5	-12%	-6	-29%	1	5%
152	Clements IV	Subdivision	Existing		$36,746	1957	6	4	2	6	5	1	3	2	1	0	0%	1	25%	-1	-50%	-3	-50%	-3	-60%	0	0%
136	Club Crest	Subdivision	Existing		$73,412	1963	2	0	2	3	0	3	4	2	2	1	50%	0	0%	1	50%	1	33%	2	100%	-1	-33%
12	Coday Estates RV	MHP	Developing		$107,999	0	0	0	0	1	1	0	2	0	2	1	100%	1	100%	0	0%	1	100%	-1	-100%	2	100%
54A	College I	Subdivision	Existing		$95,047	1950	176	94	82	176	86	90	172	72	100	0	0%	-8	-9%	8	10%	-4	-2%	-14	-16%	10	11%
97A	College II	Subdivision	Existing		$57,074	1952	80	34	46	81	31	50	72	27	45	1	1%	-3	-9%	4	9%	-9	-11%	-4	-13%	-5	-10%
54B	College III	Subdivision	Existing		$77,531	1953	80	41	39	75	38	37	58	27	31	-5	-6%	-3	-7%	-2	-5%	-17	-23%	-11	-29%	-6	-16%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
70	College Inn	Apartment	Existing		$491,400	1975	8	5	3	7	6	1	5	5	0	-1	-13%	1	20%	-2	-67%	-2	-29%	-1	-17%	-1	-100%
70	College Terrace	Apartment	Existing		$669,789	1965	4	3	1	2	2	0	5	4	1	-2	-50%	-1	-33%	-1	-100%	3	150%	2	100%	1	100%
41A	Cooks's MHP	MHP	Existing		$71,557	0	9	7	2	14	9	5	6	3	3	5	56%	2	29%	3	150%	-8	-57%	-6	-67%	-2	-40%
42	Coronado	Subdivision	Existing		$139,628	2013	17	11	6	25	14	11	30	15	15	8	47%	3	27%	5	83%	5	20%	1	7%	4	36%
24B	Cottage	Subdivision	Existing		$66,302	1968	5	2	3	9	3	6	3	1	2	4	80%	1	50%	3	100%	-6	-67%	-2	-67%	-4	-67%
134	Country Club	Condo	Existing		$49,257	1975	1	0	1	1	0	1	0	0	0	0	0%	0	0%	0	0%	-1	-100%	0	0%	-1	-100%
134	Country Club	Subdivision	Existing		$270,443	1974	75	31	44	68	29	39	74	31	43	-7	-9%	-2	-6%	-5	-11%	6	9%	2	7%	4	10%
136	Country Club East I	Subdivision	Existing		$261,078	1988	5	2	3	3	1	2	3	0	3	-2	-40%	-1	-50%	-1	-33%	0	0%	-1	-100%	1	50%
134	Country Club East II	Subdivision	Existing		$266,450	1988	4	3	1	5	4	1	3	2	1	1	25%	1	33%	0	0%	-2	-40%	-2	-50%	0	0%
138	Country Crest THs	Apartment	Existing		$8,843,221	1975	63	37	26	67	36	31	66	34	32	4	6%	-1	-3%	5	19%	-1	-1%	-2	-6%	1	3%
56A	Courtyard	Apartment	Existing		$560,147	1976	11	9	2	14	6	8	8	3	5	3	27%	-3	-33%	6	300%	-6	-43%	-3	-50%	-3	-38%
107	Crescent Park I	Subdivision	Existing		$94,958	1954	97	44	53	101	40	61	90	37	53	4	4%	-4	-9%	8	15%	-11	-11%	-3	-8%	-8	-13%
109	Crescent Park II	Subdivision	Existing		$127,721	1955	162	80	82	154	73	81	142	65	77	-8	-5%	-7	-9%	-1	-1%	-12	-8%	-8	-11%	-4	-5%
118A	Crescent Park II	Subdivision	Existing		$125,448	1955	8	4	4	6	5	1	7	5	2	-2	-25%	1	25%	-3	-75%	1	17%	0	0%	1	100%
110A	Crescent Park IV	Subdivision	Existing		$106,980	1955	163	89	74	139	67	72	130	64	66	-24	-15%	-22	-25%	-2	-3%	-9	-6%	-3	-4%	-6	-8%
118A	Crescent Park IX	Subdivision	Existing		$136,685	1956	53	19	34	43	20	23	42	16	26	-10	-19%	1	5%	-11	-32%	-1	-2%	-4	-20%	3	13%
112	Crescent Park V	Subdivision	Existing		$99,430	1956	40	23	17	32	21	11	24	11	13	-8	-20%	-2	-9%	-6	-35%	-8	-25%	-10	-48%	2	18%
113A	Crescent Park VI	Subdivision	Existing		$138,955	1956	137	47	90	137	52	85	133	51	82	0	0%	5	11%	-5	-6%	-4	-3%	-1	-2%	-3	-4%
114	Crescent Park VII	Subdivision	Existing		$108,573	1957	80	47	33	79	47	32	85	55	30	-1	-1%	0	0%	-1	-3%	6	8%	8	17%	-2	-6%
115	Crescent Park VIII	Subdivision	Existing		$156,531	1957	44	17	27	38	13	25	32	9	23	-6	-14%	-4	-24%	-2	-7%	-6	-16%	-4	-31%	-2	-8%
117B	Crescent Park X	Subdivision	Existing		$137,271	1958	29	12	17	29	12	17	30	13	17	0	0%	0	0%	0	0%	1	3%	1	8%	0	0%
125	Crescent Park XI	Subdivision	Existing		$214,547	1965	10	6	4	7	3	4	5	2	3	-3	-30%	-3	-50%	0	0%	-2	-29%	-1	-33%	-1	-25%
116	Crescent Park XII	Subdivision	Existing		$124,212	1958	204	108	96	205	113	92	193	100	93	1	0%	5	5%	-4	-4%	-12	-6%	-13	-12%	1	1%
118B	Crescent Park XIII	Subdivision	Existing		$114,158	1958	93	52	41	81	43	38	79	38	41	-12	-13%	-9	-17%	-3	-7%	-2	-2%	-5	-12%	3	8%
113B	Crescent Park XIV	Subdivision	Existing		$168,588	1955	52	18	34	45	14	31	39	15	24	-7	-13%	-4	-22%	-3	-9%	-6	-13%	1	7%	-7	-23%
110B	Crescent Park XV	Subdivision	Existing		$109,508	1955	47	24	23	46	22	24	49	20	29	-1	-2%	-2	-8%	1	4%	3	7%	-2	-9%	5	21%
117A	Crescent Park XVI	Subdivision	Existing		$179,518	1959	43	20	23	43	18	25	47	22	25	0	0%	-2	-10%	2	9%	4	9%	4	22%	0	0%
55A	Crestview	Subdivision	Existing		$59,958	1945	70	41	29	72	36	36	76	36	40	2	3%	-5	-12%	7	24%	4	6%	0	0%	4	11%
92	Crestwood I	Subdivision	Existing		$78,851	1953	85	47	38	77	38	39	77	41	36	-8	-9%	-9	-19%	1	3%	0	0%	3	8%	-3	-8%
93	Crestwood II	Subdivision	Existing		$77,270	1952	242	130	112	213	105	108	200	107	93	-29	-12%	-25	-19%	-4	-4%	-13	-6%	2	2%	-15	-14%
103	Crestwood III	Subdivision	Existing		$80,899	1955	190	103	87	182	107	75	176	92	84	-8	-4%	4	4%	-12	-14%	-6	-3%	-15	-14%	9	12%
92	Crestwood IV	Subdivision	Existing		$84,678	1954	18	8	10	19	6	13	17	9	8	1	6%	-2	-25%	3	30%	-2	-11%	3	50%	-5	-38%
16	Curley	Subdivision	Existing		$183,890	1984	8	2	6	10	3	7	11	5	6	2	25%	1	50%	1	17%	1	10%	2	67%	-1	-14%
161	Davis Heights	Subdivision	Existing		$33,501	1978	74	42	32	68	41	27	59	30	29	-6	-8%	-1	-2%	-5	-16%	-9	-13%	-11	-27%	2	7%
18	Debbie-Lynn	Subdivision	Existing		$95,812	1965	12	3	9	12	4	8	12	8	4	0	0%	1	33%	-1	-11%	0	0%	4	100%	-4	-50%
161	Del Rio I	Subdivision	Existing		$46,075	1958	129	69	60	102	52	50	114	55	59	-27	-21%	-17	-25%	-10	-17%	12	12%	3	6%	9	18%
160	Del Rio II	Subdivision	Existing		$36,529	1958	75	39	36	68	43	25	67	37	30	-7	-9%	4	10%	-11	-31%	-1	-1%	-6	-14%	5	20%
31	Desert Flower	Subdivision	Existing		$79,050	2015	11	11	0	32	17	15	51	25	26	21	191%	6	55%	15	100%	19	59%	8	47%	11	73%
76	Desert Ridge	Townhome	Developing		$233,232	2015	0	0	0	11	8	3	14	9	5	11	100%	8	100%	3	100%	3	27%	1	13%	2	67%
28B	Desert Willow	Subdivision	Developing		$239,081	2010	60	32	28	60	35	25	71	39	32	0	0%	3	9%	-3	-11%	11	18%	4	11%	7	28%
137	Devonian Estates I	Subdivision	Existing		$199,048	1981	57	21	36	51	24	27	53	25	28	-6	-11%	3	14%	-9	-25%	2	4%	1	4%	1	4%
134	Devonian Estates II	Subdivision	Existing		$254,776	1982	6	1	5	5	3	2	7	3	4	-1	-17%	2	200%	-3	-60%	2	40%	0	0%	2	100%
134	Devonian Estates III	Subdivision	Existing		$292,140	1981	5	0	5	5	1	4	4	1	3	0	0%	1	100%	-1	-20%	-1	-20%	0	0%	-1	-25%
137	Devonian Estates TH's II	Townhome	Existing		$108,136	1981	0	0	0	2	0	2	0	0	0	2	100%	0	0%	2	100%	-2	-100%	0	0%	-2	-100%
137	Devonian Estates TH's III	Townhome	Existing		$113,156	1981	3	3	0	1	1	0	0	0	0	-2	-67%	-2	-67%	0	0%	-1	-100%	-1	-100%	0	0%
137	Devonian Estates TH's IV	Townhome	Existing		$109,256	1980	10	6	4	9	7	2	2	2	0	-1	-10%	1	17%	-2	-50%	-7	-78%	-5	-71%	-2	-100%
111	Dixie	Apartment	Existing		$2,466,128	1972	61	33	28	42	15	27	28	9	19	-19	-31%	-18	-55%	-1	-4%	-14	-33%	-6	-40%	-8	-30%
29	Dodson	Subdivision	Developing		$251,309	2013	16	9	7	18	11	7	19	12	7	2	13%	2	22%	0	0%	1	6%	1	9%	0	0%
idland C	Dorado Ranch	Apartment	Existing		$18,606,370	0	5	3	2	4	2	2	9	8	1	-1	-20%	-1	-33%	0	0%	5	125%	6	300%	-1	-50%
64	Earnest Acres	Subdivision	Existing		$70,784	1972	3	2	1	0	0	0	0	0	0	-3	-100%	-2	-100%	-1	-100%	0	0%	0	0%	0	0%
59	East Park I	Subdivision	Existing		$152,543	1997	106	68	38	122	78	44	131	89	42	16	15%	10	15%	6	16%	9	7%	11	14%	-2	-5%
58B	East Park II	Subdivision	Existing		$200,230	2004	68	33	35	74	42	32	82	42	40	6	9%	9	27%	-3	-9%	8	11%	0	0%	8	25%
58A	East Park III	Subdivision	Existing		$193,447	2011	20	11	9	14	7	7	16	9	7	-6	-30%	-4	-36%	-2	-22%	2	14%	2	29%	0	0%
99	Eastover	Subdivision	Existing		$43,473	1955	35	17	18	40	19	21	37	14	23	5	14%	2	12%	3	17%	-3	-8%	-5	-26%	2	10%
94	Edgemere I	Subdivision	Existing		$79,683	1950	250	125	125	229	112	117	217	105	112	-21	-8%	-13	-10%	-8	-6%	-12	-5%	-7	-6%	-5	-4%
105	Edgemere II	Subdivision	Existing		$83,626	1950	24	11	13	25	13	12	23	13	10	1	4%	2	18%	-1	-8%	-2	-8%	0	0%	-2	-17%
59	El Rancho	Subdivision	Existing		$42,824	1965	138	72	66	148	69	79	147	66	81	10	7%	-3	-4%	13	20%	-1	-1%	-3	-4%	2	3%
15	El Ru Acres	Subdivision	Developing		$28,196	1980	58	31	27	64	33	31	60	29	31	6	10%	2	6%	4	15%	-4	-6%	-4	-12%	0	0%
139	Emerald Forest	Subdivision	Existing		$346,341	1995	21	9	12	16	7	9	17	6	11	-5	-24%	-2	-22%	-3	-25%	1	6%	-1	-14%	2	22%
138	Emerald Forst Gardens	Subdivision	Existing		$344,973	2002	2	1	1	3	2	1	2	1	1	1	50%	1	100%	0	0%	-1	-33%	-1	-50%	0	0%
idland C	Enclave @ Mission	Subdivision	Developing		$253,805	0	0	0	0	3	0	3	7	2	5	3	100%	0	0%	3	100%	4	133%	2	100%	2	67%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
85A	Esmond Estates	Townhome	Existing		$107,121	1983	3	0	3	2	2	0	1	1	0	-1	-33%	2	100%	-3	-100%	-1	-50%	-1	-50%	0	0%
85A	Esmond Estates I	Subdivision	Existing		$199,853	1992	61	20	41	58	24	34	60	25	35	-3	-5%	4	20%	-7	-17%	2	3%	1	4%	1	3%
84	Esmond Estates II	Subdivision	Existing		$237,172	2003	49	16	33	45	15	30	47	19	28	-4	-8%	-1	-6%	-3	-9%	2	4%	4	27%	-2	-7%
86	Esmond Estates III	Subdivision	Existing		$171,338	1982	59	27	32	61	26	35	57	23	34	2	3%	-1	-4%	3	9%	-4	-7%	-3	-12%	-1	-3%
85B	Esmond Estates IV	Subdivision	Existing		$162,401	1982	48	18	30	42	17	25	43	17	26	-6	-13%	-1	-6%	-5	-17%	1	2%	0	0%	1	4%
9B	Estates of Shiloh Ph. 1	Subdivision	Developing		$1,111,680	2009	12	1	11	8	1	7	6	1	5	-4	-33%	0	0%	-4	-36%	-2	-25%	0	0%	-2	-29%
9B	Estates of Shiloh Ph. 2 + 3	Subdivision	Developing		$602,538	2014	15	4	11	10	1	9	10	3	7	-5	-33%	-3	-75%	-2	-18%	0	0%	2	200%	-2	-22%
116	Executive Inn	Hotel	Existing		$647,339	1982	4	2	2	2	0	2	1	0	1	-2	-50%	-2	-100%	0	0%	-1	-50%	0	0%	-1	-50%
124	Fair Oaks	Subdivision	Existing		$206,528	1969	120	52	68	122	48	74	119	42	77	2	2%	-4	-8%	6	9%	-3	-2%	-6	-13%	3	4%
124	Fair Oaks Gardens	Condo	Existing		$153,952	1966	22	11	11	7	3	4	12	6	6	-15	-68%	-8	-73%	-7	-64%	5	71%	3	100%	2	50%
130	Fairgreen	Apartment	Existing		$4,420,705	1976	44	31	13	23	13	10	27	16	11	-21	-48%	-18	-58%	-3	-23%	4	17%	3	23%	1	10%
24B	Fairview	Subdivision	Existing		$41,128	1988	27	15	12	30	15	15	30	16	14	3	11%	0	0%	3	25%	0	0%	1	7%	-1	-7%
idland C	Faudree Ranch	Apartment	Existing		$22,857,360	0	2	2	0	7	4	3	12	10	2	5	250%	2	100%	3	100%	5	71%	6	150%	-1	-33%
161	Fernancez	Subdivision	Existing		$29,402	1968	5	0	5	5	0	5	2	0	2	0	0%	0	0%	0	0%	-3	-60%	0	0%	-3	-60%
25	Fields	Subdivision	Existing		$25,711	1978	6	4	2	4	3	1	3	2	1	-2	-33%	-1	-25%	-1	-50%	-1	-25%	-1	-33%	0	0%
19A	Fields Marshall Estates	Subdivision	Existing		$40,317	1986	50	26	24	51	23	28	44	18	26	1	2%	-3	-12%	4	17%	-7	-14%	-5	-22%	-2	-7%
99	Flanagan	Subdivision	Existing		$59,058	1940	16	5	11	9	2	7	8	2	6	-7	-44%	-3	-60%	-4	-36%	-1	-11%	0	0%	-1	-14%
83A	Fleetwood I	Subdivision	Existing		$112,762	1958	105	45	60	104	48	56	89	34	55	-1	-1%	3	7%	-4	-7%	-15	-14%	-14	-29%	-1	-2%
80A	Fleetwood II	Subdivision	Existing		$127,376	1966	167	89	78	152	79	73	156	78	78	-15	-9%	-10	-11%	-5	-6%	4	3%	-1	-1%	5	7%
82A	Fleetwood III	Subdivision	Existing		$98,031	1958	9	3	6	6	1	5	1	0	1	-3	-33%	-2	-67%	-1	-17%	-5	-83%	-1	-100%	-4	-80%
82B	Fleetwood IV	Subdivision	Existing		$123,940	1957	16	4	12	14	5	9	13	4	9	-2	-13%	1	25%	-3	-25%	-1	-7%	-1	-20%	0	0%
81	Fleetwood V	Subdivision	Existing		$125,420	1971	61	24	37	53	21	32	62	30	32	-8	-13%	-3	-13%	-5	-14%	9	17%	9	43%	0	0%
83B	Fleetwood VI	Subdivision	Existing		$111,237	1958	166	95	71	167	93	74	175	90	85	1	1%	-2	-2%	3	4%	8	5%	-3	-3%	11	15%
80B	Fleetwood VII	Subdivision	Existing		$112,081	1961	28	11	17	30	13	17	43	23	20	2	7%	2	18%	0	0%	13	43%	10	77%	3	18%
18	Former MHP	MHP	Existing		$197,426	1999	0	0	0	1	0	1	0	0	0	1	100%	0	0%	1	100%	-1	-100%	0	0%	-1	-100%
89	Fountains	Subdivision	Existing		$340,405	2006	29	14	15	33	17	16	34	18	16	4	14%	3	21%	1	7%	1	3%	1	6%	0	0%
9A	Fraternity Heights	Subdivision	Developing		$163,864	2011	13	7	6	12	6	6	13	4	9	-1	-8%	-1	-14%	0	0%	1	8%	-2	-33%	3	50%
69	Freeman	MHP	Existing		$20,578	1982	4	2	2	5	3	2	7	5	2	1	25%	1	50%	0	0%	2	40%	2	67%	0	0%
75	Ft. Worth and Kermit	MHP	Existing		$46,672	0	5	3	2	11	8	3	9	7	2	6	120%	5	167%	1	50%	-2	-18%	-1	-13%	-1	-33%
55A	Fut. MF.	Apartment	Existing		$7,646,027	2015	0	0	0	0	0	0	11	8	3	0	0%	0	0%	0	0%	11	100%	8	100%	3	100%
75	Gage	Subdivision	Existing		$61,828	1978	7	3	4	6	1	5	7	2	5	-1	-14%	-2	-67%	1	25%	1	17%	1	100%	0	0%
12	Gage Acres	Subdivision	Existing		$64,861	1983	76	38	38	68	36	32	76	34	42	-8	-11%	-2	-5%	-6	-16%	8	12%	-2	-6%	10	31%
148A	Galindo	MHP	Existing		$15,413	1978	112	65	47	114	67	47	113	62	51	2	2%	2	3%	0	0%	-1	-1%	-5	-7%	4	9%
98A	Garden Court	Apartment	Existing		$241,010	1966	1	0	1	0	0	0	1	1	0	-1	-100%	0	0%	-1	-100%	1	100%	1	100%	0	0%
84	Garden Crest	Subdivision	Existing		$195,958	2006	13	7	6	17	10	7	15	6	9	4	31%	3	43%	1	17%	-2	-12%	-4	-40%	2	29%
9A	Gardendale	Subdivision	Developing		$100,319	1976	126	64	62	119	54	65	130	64	66	-7	-6%	-10	-16%	3	5%	11	9%	10	19%	1	2%
9A	Gardendale	MHP	Existing		$296,141	1995	22	12	10	21	13	8	24	16	8	-1	-5%	1	8%	-2	-20%	3	14%	3	23%	0	0%
9A	Gardendale Meadows	MHP	Existing		$16,365	0	54	35	19	45	29	16	48	34	14	-9	-17%	-6	-17%	-3	-16%	3	7%	5	17%	-2	-13%
156	Gillespie	Subdivision	Existing		$28,425	1956	11	5	6	12	9	3	11	9	2	1	9%	4	80%	-3	-50%	-1	-8%	0	0%	-1	-33%
67	Gist	Subdivision	Existing		$47,935	1962	15	9	6	17	11	6	15	9	6	2	13%	2	22%	0	0%	-2	-12%	-2	-18%	0	0%
65	Gist Acres I	Subdivision	Existing		$69,896	1962	51	37	14	52	38	14	48	31	17	1	2%	1	3%	0	0%	-4	-8%	-7	-18%	3	21%
64	Gist Acres II	Subdivision	Existing		$74,532	1957	21	7	14	23	8	15	18	4	14	2	10%	1	14%	1	7%	-5	-22%	-4	-50%	-1	-7%
73	Glenda	Subdivision	Existing		$20,091	1940	6	5	1	6	3	3	4	2	2	0	0%	-2	-40%	2	200%	-2	-33%	-1	-33%	-1	-33%
122	Golden Crest	Apartment	Existing		$4,248,053	1971	54	23	31	51	23	28	50	26	24	-3	-6%	0	0%	-3	-10%	-1	-2%	3	13%	-4	-14%
64	Golder Acres	Subdivision	Existing		$85,851	1961	63	32	31	61	27	34	59	32	27	-2	-3%	-5	-16%	3	10%	-2	-3%	5	19%	-7	-21%
52	Golder Ave And Kermit Hwy	Apartment	Existing		$79,579	1962	2	2	0	3	3	0	1	1	0	1	50%	1	50%	0	0%	-2	-67%	-2	-67%	0	0%
18	Goldies Acres	Subdivision	Existing		$52,493	1980	30	16	14	35	21	14	30	16	14	5	17%	5	31%	0	0%	-5	-14%	-5	-24%	0	0%
4	Goldsmith I	Subdivision	Existing		$39,927	1973	35	17	18	29	14	15	25	11	14	-6	-17%	-3	-18%	-3	-17%	-4	-14%	-3	-21%	-1	-7%
5	Goldsmith II	Subdivision	Existing		$62,783	1958	16	12	4	17	12	5	11	8	3	1	6%	0	0%	1	25%	-6	-35%	-4	-33%	-2	-40%
153	Graham I	Subdivision	Existing		$42,483	1965	114	57	57	114	55	59	98	50	48	0	0%	-2	-4%	2	4%	-16	-14%	-5	-9%	-11	-19%
154	Graham II	Subdivision	Existing		$41,707	1958	86	54	32	79	39	40	80	46	34	-7	-8%	-15	-28%	8	25%	1	1%	7	18%	-6	-15%
112	Grand View	Subdivision	Existing		$82,752	1957	43	19	24	24	10	14	20	7	13	-19	-44%	-9	-47%	-10	-42%	-4	-17%	-3	-30%	-1	-7%
134	Grande Hotel	Hotel	Existing		$10,929,724	1983	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
136	Great Val-U Inn	Hotel	Existing		$666,277	1982	6	4	2	2	0	2	2	0	2	-4	-67%	-4	-100%	0	0%	0	0%	0	0%	0	0%
24A	Green	Subdivision	Existing		$40,374	1965	24	13	11	31	14	17	22	9	13	7	29%	1	8%	6	55%	-9	-29%	-5	-36%	-4	-24%
62	Greenfield	Subdivision	Existing		$66,957	1961	129	83	46	118	63	55	132	80	52	-11	-9%	-20	-24%	9	20%	14	12%	17	27%	-3	-5%
16	Greenway Acres	Subdivision	Developing		$184,042	1999	43	17	26	42	18	24	35	15	20	-1	-2%	1	6%	-2	-8%	-7	-17%	-3	-17%	-4	-17%
147	Greenway Park	Subdivision	Existing		$44,890	1952	183	91	92	169	94	75	145	73	72	-14	-8%	3	3%	-17	-18%	-24	-14%	-21	-22%	-3	-4%
13	Gunsmoke	Subdivision	Existing		$283,345	2012	19	8	11	30	15	15	32	18	14	11	58%	7	88%	4	36%	2	7%	3	20%	-1	-7%
123	Hampton Inn	Hotel	Existing		$5,497,427	2003	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%
33A	Harolds I	Subdivision	Existing		$25,726	1985	16	6	10	14	7	7	12	5	7	-2	-13%	1	17%	-3	-30%	-2	-14%	-2	-29%	0	0%

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																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
29	Harolds II	Subdivision	Existing		$24,000	1966	12	7	5	13	8	5	10	5	5	1	8%	1	14%	0	0%	-3	-23%	-3	-38%	0	0%
62	Harris	MHP	Existing		$22,762	1970	7	4	3	3	2	1	4	2	2	-4	-57%	-2	-50%	-2	-67%	1	33%	0	0%	1	100%
72	Harris	Subdivision	Existing		$38,836	1977	21	11	10	26	13	13	24	10	14	5	24%	2	18%	3	30%	-2	-8%	-3	-23%	1	8%
50A	Harrisdale I	Subdivision	Existing		$103,668	1976	150	76	74	139	64	75	135	63	72	-11	-7%	-12	-16%	1	1%	-4	-3%	-1	-2%	-3	-4%
50B	Harrisdale II	Subdivision	Existing		$94,994	1959	117	61	56	94	43	51	82	34	48	-23	-20%	-18	-30%	-5	-9%	-12	-13%	-9	-21%	-3	-6%
47	Hayden	Subdivision	Existing		$174,750	2008	15	9	6	17	11	6	16	9	7	2	13%	2	22%	0	0%	-1	-6%	-2	-18%	1	17%
12	Hayley I	Subdivision	Developing		$38,351	2012	43	24	19	35	18	17	38	27	11	-8	-19%	-6	-25%	-2	-11%	3	9%	9	50%	-6	-35%
12	Hayley II	Subdivision	Developing		$23,356	2012	76	44	32	54	27	27	61	33	28	-22	-29%	-17	-39%	-5	-16%	7	13%	6	22%	1	4%
12	Hayley III	Subdivision	Developing				0	0	0	1	0	1	3	1	2	1	100%	0	0%	1	100%	2	200%	1	100%	1	100%
132	Hemingway House	Apartment	Existing		$3,700,649	1976	34	24	10	33	24	9	40	30	10	-1	-3%	0	0%	-1	-10%	7	21%	6	25%	1	11%
40A	Henderson Heights	MHP	Existing		$20,659	1980	7	4	3	11	5	6	14	7	7	4	57%	1	25%	3	100%	3	27%	2	40%	1	17%
40A	Henderson Heights	Subdivision	Existing		$51,190	1976	249	134	115	288	150	138	290	153	137	39	16%	16	12%	23	20%	2	1%	3	2%	-1	-1%
41A	Henderson Heights I	Subdivision	Developing		$101,049	1982	8	4	4	7	3	4	8	4	4	-1	-13%	-1	-25%	0	0%	1	14%	1	33%	0	0%
42	Henderson Heights II	Subdivision	Existing		$99,617	1982	58	29	29	56	27	29	59	31	28	-2	-3%	-2	-7%	0	0%	3	5%	4	15%	-1	-3%
161	Hendley	Subdivision	Existing		$111,870	2004	76	40	36	75	48	27	77	47	30	-1	-1%	8	20%	-9	-25%	2	3%	-1	-2%	3	11%
149A	Hendricks	MHP	Existing		$405,502	2015	9	7	2	7	6	1	8	5	3	-2	-22%	-1	-14%	-1	-50%	1	14%	-1	-17%	2	200%
149A	Hendricks	Subdivision	Existing		$35,329	1956	23	17	6	24	14	10	16	9	7	1	4%	-3	-18%	4	67%	-8	-33%	-5	-36%	-3	-30%
56A	Herbert & Wright	Subdivision	Existing		$73,635	1955	97	48	49	82	34	48	82	36	46	-15	-15%	-14	-29%	-1	-2%	0	0%	2	6%	-2	-4%
9A	Heritage Estates	Subdivision	Existing		$110,774	1983	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
69	High Plains	Apartment	Existing		$12,758,137	1982	54	37	17	61	40	21	62	42	20	7	13%	3	8%	4	24%	1	2%	2	5%	-1	-5%
54A	Highland Park	Subdivision	Existing		$94,484	1950	48	22	26	41	16	25	28	9	19	-7	-15%	-6	-27%	-1	-4%	-13	-32%	-7	-44%	-6	-24%
16	Holdridge	Subdivision	Existing		$144,028	1998	12	4	8	11	5	6	8	4	4	-1	-8%	1	25%	-2	-25%	-3	-27%	-1	-20%	-2	-33%
46	Hollywood Manor	Subdivision	Existing		$94,139	1962	120	50	70	110	46	64	114	54	60	-10	-8%	-4	-8%	-6	-9%	4	4%	8	17%	-4	-6%
46	Hollywood View	Subdivision	Existing		$104,100	1980	236	113	123	231	111	120	222	106	116	-5	-2%	-2	-2%	-3	-2%	-9	-4%	-5	-5%	-4	-3%
149B	Holywood Gardens I	Subdivision	Existing		$40,029	1965	28	17	11	25	13	12	19	7	12	-3	-11%	-4	-24%	1	9%	-6	-24%	-6	-46%	0	0%
148D	Holywood Gardens II	Subdivision	Existing		$45,320	1965	26	15	11	25	13	12	19	8	11	-1	-4%	-2	-13%	1	9%	-6	-24%	-5	-38%	-1	-8%
24B	Home	Subdivision	Existing		$33,823	1976	10	7	3	10	6	4	12	7	5	0	0%	-1	-14%	1	33%	2	20%	1	17%	1	25%
9A	Home Log	Subdivision	Existing		$88,075	1982	6	5	1	4	4	0	3	3	0	-2	-33%	-1	-20%	-1	-100%	-1	-25%	-1	-25%	0	0%
56A	Houston Arms	Apartment	Existing		$796,074	1961	7	5	2	7	5	2	6	3	3	0	0%	0	0%	0	0%	-1	-14%	-2	-40%	1	50%
61	Huber Garden	MHP	Existing		$80,413	0	66	39	27	55	28	27	58	32	26	-11	-17%	-11	-28%	0	0%	3	5%	4	14%	-1	-4%
125	Idlewood I	Subdivision	Existing		$240,512	1964	34	10	24	40	19	21	29	9	20	6	18%	9	90%	-3	-13%	-11	-28%	-10	-53%	-1	-5%
117A	Idlewood II	Subdivision	Existing		$265,171	1962	17	9	8	21	11	10	24	11	13	4	24%	2	22%	2	25%	3	14%	0	0%	3	30%
117B	Idlewood Terrace	Apartment	Existing		$2,150,968	1965	1	0	1	1	0	1	0	0	0	0	0%	0	0%	0	0%	-1	-100%	0	0%	-1	-100%
132	Imperial Crest	Apartment	Existing		$7,711,147	1983	17	8	9	11	2	9	10	3	7	-6	-35%	-6	-75%	0	0%	-1	-9%	1	50%	-2	-22%
135	Ivy Gardens	Subdivision	Existing		$179,191	2002	28	17	11	14	8	6	18	11	7	-14	-50%	-9	-53%	-5	-45%	4	29%	3	38%	1	17%
135	Ivy Gardens	Subdivision	Developing		$241,053	2009	2	2	0	2	2	0	3	3	0	0	0%	0	0%	0	0%	1	50%	1	50%	0	0%
61	J&A	MHP	Existing		$477,503	1948	34	23	11	37	24	13	32	21	11	3	9%	1	4%	2	18%	-5	-14%	-3	-13%	-2	-15%
13	JAC	Subdivision	Existing		$37,610	1999	79	39	40	86	46	40	75	32	43	7	9%	7	18%	0	0%	-11	-13%	-14	-30%	3	8%
98A	Jackson Square	Apartment	Existing		$718,920	1975	12	5	7	16	9	7	16	8	8	4	33%	4	80%	0	0%	0	0%	-1	-11%	1	14%
44A	Johnson	Subdivision	Existing		$57,859	1958	53	27	26	72	41	31	60	39	21	19	36%	14	52%	5	19%	-12	-17%	-2	-5%	-10	-32%
44C	Johnson I	Subdivision	Existing		$68,503	1957	30	14	16	29	13	16	26	11	15	-1	-3%	-1	-7%	0	0%	-3	-10%	-2	-15%	-1	-6%
99	Jones	Subdivision	Existing		$54,312	1956	23	10	13	14	5	9	10	6	4	-9	-39%	-5	-50%	-4	-31%	-4	-29%	1	20%	-5	-56%
67	Joy's	MHP	Existing		$49,512	1992	5	3	2	8	5	3	4	2	2	3	60%	2	67%	1	50%	-4	-50%	-3	-60%	-1	-33%
69	Judkins I	Subdivision	Existing		$44,813	1956	20	13	7	16	9	7	15	8	7	-4	-20%	-4	-31%	0	0%	-1	-6%	-1	-11%	0	0%
70	Judkins II	Subdivision	Existing		$41,486	1956	103	49	54	109	53	56	113	55	58	6	6%	4	8%	2	4%	4	4%	2	4%	2	4%
98A	Kelly I	Subdivision	Existing		$39,002	1950	38	20	18	32	17	15	27	12	15	-6	-16%	-3	-15%	-3	-17%	-5	-16%	-5	-29%	0	0%
97B	Kelly II	Subdivision	Existing		$40,623	1950	8	5	3	5	2	3	4	0	4	-3	-38%	-3	-60%	0	0%	-1	-20%	-2	-100%	1	33%
156	Kennedy Heights I	Subdivision	Existing		$39,386	1965	17	12	5	22	18	4	20	15	5	5	29%	6	50%	-1	-20%	-2	-9%	-3	-17%	1	25%
158	Kennedy Heights II	Subdivision	Existing		$47,962	1965	6	3	3	9	6	3	8	4	4	3	50%	3	100%	0	0%	-1	-11%	-2	-33%	1	33%
119	Kenwood	Subdivision	Existing		$160,544	1958	121	46	75	107	38	69	107	39	68	-14	-12%	-8	-17%	-6	-8%	0	0%	1	3%	-1	-1%
120	Kenwood I	Subdivision	Existing		$157,558	1961	74	39	35	78	35	43	92	38	54	4	5%	-4	-10%	8	23%	14	18%	3	9%	11	26%
122	Kenwood II	Subdivision	Existing		$160,202	1961	17	4	13	15	5	10	12	5	7	-2	-12%	1	25%	-3	-23%	-3	-20%	0	0%	-3	-30%
72	Kingston Ave And 57Th St	MHP	Existing		$48,086	1972	22	10	12	24	11	13	22	8	14	2	9%	1	10%	1	8%	-2	-8%	-3	-27%	1	8%
53A	Kirklin	Subdivision	Existing		$70,488	1949	26	15	11	27	9	18	22	8	14	1	4%	-6	-40%	7	64%	-5	-19%	-1	-11%	-4	-22%
30	Knox Industrial	Subdivision	Developing				0	0	0	0	0	0	12	10	2	0	0%	0	0%	0	0%	12	100%	10	100%	2	100%
28A	Knox Village	Subdivision	Existing		$29,684	1990	1	1	0	7	5	2	5	4	1	6	600%	4	400%	2	100%	-2	-29%	-1	-20%	-1	-50%
28B	Knox Village	Subdivision	Developing		$38,744	1985	46	23	23	46	23	23	51	30	21	0	0%	0	0%	0	0%	5	11%	7	30%	-2	-9%
28B	Knox Village Ph. 2 A	Subdivision	Developing		$53,513	1991	6	3	3	3	1	2	4	3	1	-3	-50%	-2	-67%	-1	-33%	1	33%	2	200%	-1	-50%
28A	Knox Village Ph. 2 B	Subdivision	Developing		$48,792	1981	17	9	8	17	10	7	15	6	9	0	0%	1	11%	-1	-13%	-2	-12%	-4	-40%	2	29%
30	Knox Village Ranchettes	Subdivision	Existing		$46,499	1986	365	197	168	367	202	165	405	230	175	2	1%	5	3%	-3	-2%	38	10%	28	14%	10	6%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
47	Kona Kai	Apartment	Existing		$930,042	1977	12	7	5	3	2	1	2	2	0	-9	-75%	-5	-71%	-4	-80%	-1	-33%	0	0%	-1	-100%
73	La Casa Bonita	Apartment	Existing		$1,052,874	1974	14	10	4	17	13	4	23	15	8	3	21%	3	30%	0	0%	6	35%	2	15%	4	100%
55A	La Casitas	Apartment	Existing		$451,884	1963	3	2	1	3	2	1	7	6	1	0	0%	0	0%	0	0%	4	133%	4	200%	0	0%
74	La Promesa Del Norte and South	Apartment	Existing		$1,073,141	1982	135	87	48	120	72	48	97	57	40	-15	-11%	-15	-17%	0	0%	-23	-19%	-15	-21%	-8	-17%
126	La Villita	Apartment	Existing		$193,721	1973	4	2	2	0	0	0	3	0	3	-4	-100%	-2	-100%	-2	-100%	3	100%	0	0%	3	100%
123	Lakeside Estates	Subdivision	Existing		$213,695	1973	38	13	25	33	10	23	36	16	20	-5	-13%	-3	-23%	-2	-8%	3	9%	6	60%	-3	-13%
123	Lakeside Estates	Townhome	Existing		$153,643	1977	30	18	12	27	19	8	19	13	6	-3	-10%	1	6%	-4	-33%	-8	-30%	-6	-32%	-2	-25%
66	Lambert	Subdivision	Existing		$38,216	1983	3	1	2	4	1	3	0	0	0	1	33%	0	0%	1	50%	-4	-100%	-1	-100%	-3	-100%
55A	Landmark A	Apartment	Existing		$2,185,909	1979	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%
55A	Landmark B	Apartment	Existing		$1,114,690	1979	0	0	0	2	1	1	3	2	1	2	100%	1	100%	1	100%	1	50%	1	100%	0	0%
140	Lantana Gardens	Apartment	Existing		$13,264,853	2014	30	17	13	14	8	6	14	8	6	-16	-53%	-9	-53%	-7	-54%	0	0%	0	0%	0	0%
100A	LaQue	Subdivision	Existing		$47,202	1949	12	6	6	16	8	8	15	6	9	4	33%	2	33%	2	33%	-1	-6%	-2	-25%	1	13%
44A	Lasseter I	Subdivision	Existing		$69,555	1947	107	53	54	94	48	46	77	37	40	-13	-12%	-5	-9%	-8	-15%	-17	-18%	-11	-23%	-6	-13%
44B	Lasseter II	Subdivision	Existing		$78,801	1950	62	33	29	72	42	30	67	33	34	10	16%	9	27%	1	3%	-5	-7%	-9	-21%	4	13%
55A	Lauderdale Ave And Kelly Ave	Townhome	Existing		$54,578	1979	10	5	5	12	5	7	15	8	7	2	20%	0	0%	2	40%	3	25%	3	60%	0	0%
58A	Lawndale	Townhome	Existing		$107,590	1982	2	2	0	1	1	0	2	1	1	-1	-50%	-1	-50%	0	0%	1	100%	0	0%	1	100%
59	Lawndale I	Subdivision	Existing		$131,330	1977	49	24	25	40	17	23	38	13	25	-9	-18%	-7	-29%	-2	-8%	-2	-5%	-4	-24%	2	9%
58B	Lawndale II	Subdivision	Existing		$139,869	1977	73	42	31	69	42	27	60	35	25	-4	-5%	0	0%	-4	-13%	-9	-13%	-7	-17%	-2	-7%
58A	Lawndale III	Subdivision	Existing		$151,985	1978	38	12	26	27	11	16	36	16	20	-11	-29%	-1	-8%	-10	-38%	9	33%	5	45%	4	25%
146A	Lea	Subdivision	Existing		$71,865	1958	147	70	77	145	69	76	151	72	79	-2	-1%	-1	-1%	-1	-1%	6	4%	3	4%	3	4%
137	Lee	Subdivision	Existing		$248,600	2007	38	15	23	33	18	15	41	22	19	-5	-13%	3	20%	-8	-35%	8	24%	4	22%	4	27%
140	Legado Estates	Subdivision	Existing		$253,765	2014	22	15	7	50	34	16	49	34	15	28	127%	19	127%	9	129%	-1	-2%	0	0%	-1	-6%
12	Lencho Acres	Subdivision	Developing		$13,720	2015	0	0	0	3	2	1	0	0	0	3	100%	2	100%	1	100%	-3	-100%	-2	-100%	-1	-100%
54A	Lincoln Apts	Apartment	Existing		$106,105	1947	1	0	1	0	0	0	0	0	0	-1	-100%	0	0%	-1	-100%	0	0%	0	0%	0	0%
137	Links	Subdivision	Existing		$426,014	2003	1	0	1	2	0	2	1	0	1	1	100%	0	0%	1	100%	-1	-50%	0	0%	-1	-50%
13	Lonesome Dove	Subdivision	Developing		$328,158	2010	51	17	34	55	25	30	63	29	34	4	8%	8	47%	-4	-12%	8	15%	4	16%	4	13%
116	Longhorn	Hotel	Existing		$54,334	1940	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%
65	Longhorn	MHP	Existing		$187,776	0	16	3	13	25	8	17	17	5	12	9	56%	5	167%	4	31%	-8	-32%	-3	-38%	-5	-29%
82A	Lyndale I	Subdivision	Existing		$106,732	1957	83	42	41	78	45	33	90	41	49	-5	-6%	3	7%	-8	-20%	12	15%	-4	-9%	16	48%
82B	Lyndale II	Subdivision	Existing		$113,799	1956	21	9	12	30	14	16	29	15	14	9	43%	5	56%	4	33%	-1	-3%	1	7%	-2	-13%
53A	Madera Pointe	Apartment	Existing		$670,937	1968	3	2	1	3	2	1	2	1	1	0	0%	0	0%	0	0%	-1	-33%	-1	-50%	0	0%
135	Madison Square	Apartment	Existing		$9,618,989	1980	65	40	25	58	39	19	60	48	12	-7	-11%	-1	-3%	-6	-24%	2	3%	9	23%	-7	-37%
69	MALONE	Subdivision	Existing		$53,109	1956	17	8	9	15	8	7	12	4	8	-2	-12%	0	0%	-2	-22%	-3	-20%	-4	-50%	1	14%
58A	Mardi Gras Estates	Subdivision	Developing		$0	0	0	0	0	1	1	0	0	0	0	1	100%	1	100%	0	0%	-1	-100%	-1	-100%	0	0%
55B	Marquee West	Apartment	Existing		$931,958	1965	3	2	1	8	7	1	1	1	0	5	167%	5	250%	0	0%	-7	-88%	-6	-86%	-1	-100%
25	Marshall Fields	Subdivision	Existing		$24,113	1976	19	13	6	16	14	2	34	27	7	-3	-16%	1	8%	-4	-67%	18	112%	13	93%	5	250%
159	Martin Acres	Subdivision	Existing		$37,154	1967	108	46	62	119	50	69	108	47	61	11	10%	4	9%	7	11%	-11	-9%	-3	-6%	-8	-12%
85B	Marvin Gardens 1	Apartment	Existing		$1,376,751	1981	4	1	3	3	1	2	2	0	2	-1	-25%	0	0%	-1	-33%	-1	-33%	-1	-100%	0	0%
86	Marvin Gardens 2	Apartment	Existing		$1,186,916	1981	0	0	0	0	0	0	2	2	0	0	0%	0	0%	0	0%	2	100%	2	100%	0	0%
148C	Mayfair I	Subdivision	Existing		$40,496	1961	26	14	12	18	8	10	22	12	10	-8	-31%	-6	-43%	-2	-17%	4	22%	4	50%	0	0%
148D	Mayfair II	Subdivision	Existing		$44,310	1960	8	2	6	9	3	6	10	4	6	1	13%	1	50%	0	0%	1	11%	1	33%	0	0%
30	McCabe	Subdivision	Developing				0	0	0	9	5	4	25	16	9	9	100%	5	100%	4	100%	16	178%	11	220%	5	125%
92	McConnell I	Subdivision	Existing		$79,376	1953	28	14	14	27	14	13	20	11	9	-1	-4%	0	0%	-1	-7%	-7	-26%	-3	-21%	-4	-31%
93	McConnell II	Subdivision	Existing		$75,002	1953	15	8	7	9	5	4	12	7	5	-6	-40%	-3	-38%	-3	-43%	3	33%	2	40%	1	25%
9A	McDowell	MHP	Existing		$36,600	2012	0	0	0	7	4	3	3	1	2	7	100%	4	100%	3	100%	-4	-57%	-3	-75%	-1	-33%
56A	McKinney Terrace I	Subdivision	Existing		$70,874	1946	89	48	41	88	49	39	87	51	36	-1	-1%	1	2%	-2	-5%	-1	-1%	2	4%	-3	-8%
55A	McKinney Terrace II	Subdivision	Existing		$67,278	1947	11	2	9	15	6	9	16	6	10	4	36%	4	200%	0	0%	1	7%	0	0%	1	11%
24B	Meeks	Subdivision	Existing		$27,914	1962	22	10	12	18	9	9	16	6	10	-4	-18%	-1	-10%	-3	-25%	-2	-11%	-3	-33%	1	11%
19A	Mesquite Oasis RV	MHP	Existing		$531,733	2012	7	1	6	1	1	0	1	0	1	-6	-86%	0	0%	-6	-100%	0	0%	-1	-100%	1	100%
33A	Mesquite Valley I	Subdivision	Existing		$19,358	1979	23	10	13	21	10	11	20	8	12	-2	-9%	0	0%	-2	-15%	-1	-5%	-2	-20%	1	9%
33B	Mesquite Valley II	Subdivision	Existing		$66,628	1960	7	2	5	4	3	1	5	2	3	-3	-43%	1	50%	-4	-80%	1	25%	-1	-33%	2	200%
33A	Mesquite Village	MHP	Existing		$11,265	1981	33	18	15	33	17	16	33	15	18	0	0%	-1	-6%	1	7%	0	0%	-2	-12%	2	13%
99	MHP	MHP	Existing		$41,806	2011	8	4	4	5	1	4	4	1	3	-3	-38%	-3	-75%	0	0%	-1	-20%	0	0%	-1	-25%
idland C	MHP	MHP	Existing		$281,010	0	1	0	1	1	0	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
44A	MHP	MHP	Existing		$27,842	1983	27	12	15	23	11	12	25	15	10	-4	-15%	-1	-8%	-3	-20%	2	9%	4	36%	-2	-17%
27	MHP	MHP	Existing		$35,191	1982	22	10	12	18	8	10	12	7	5	-4	-18%	-2	-20%	-2	-17%	-6	-33%	-1	-13%	-5	-50%
112	MHP	MHP	Existing		$65,996	1968	4	1	3	3	2	1	1	0	1	-1	-25%	1	100%	-2	-67%	-2	-67%	-2	-100%	0	0%
97A	MHP	MHP	Existing		$73,193	1947	3	2	1	4	1	3	1	1	0	1	33%	-1	-50%	2	200%	-3	-75%	0	0%	-3	-100%
90	Microtel	Hotel	Existing		$2,605,691	2012	1	1	0	0	0	0	0	0	0	-1	-100%	-1	-100%	0	0%	0	0%	0	0%	0	0%
idland C	Midessa Oilpatch RV - out of district?	MHP	Existing		$465,880	0	2	1	1	1	0	1	0	0	0	-1	-50%	-1	-100%	0	0%	-1	-100%	0	0%	-1	-100%
161	Midway	Subdivision	Existing		$58,275	1960	13	8	5	19	11	8	17	10	7	6	46%	3	38%	3	60%	-2	-11%	-1	-9%	-1	-13%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
39	Miles	Subdivision	Existing		$54,002	1980	117	64	53	97	54	43	81	41	40	-20	-17%	-10	-16%	-10	-19%	-16	-16%	-13	-24%	-3	-7%
idland C	Mission Green	Apartment	Existing		$8,450,120	0	1	1	0	4	2	2	5	4	1	3	300%	1	100%	2	100%	1	25%	2	100%	-1	-50%
idland C	Mission Greens	Subdivision	Developing		$980,180	0	1	0	1	4	2	2	4	2	2	3	300%	2	100%	1	100%	0	0%	0	0%	0	0%
idland C	Mission I	Subdivision	Existing		$493,140	0	7	4	3	6	3	3	6	3	3	-1	-14%	-1	-25%	0	0%	0	0%	0	0%	0	0%
idland C	Mission II	Subdivision	Existing		$299,285	0	41	18	23	46	25	21	52	28	24	5	12%	7	39%	-2	-9%	6	13%	3	12%	3	14%
idland C	Mission III	Subdivision	Existing		$306,140	0	19	4	15	16	2	14	17	1	16	-3	-16%	-2	-50%	-1	-7%	1	6%	-1	-50%	2	14%
idland C	Mission IV	Subdivision	Existing		$338,940	0	22	11	11	21	14	7	27	11	16	-1	-5%	3	27%	-4	-36%	6	29%	-3	-21%	9	129%
56A	Mission Messiah	Apartment	Existing		$180,899	1950	5	2	3	5	2	3	7	6	1	0	0%	0	0%	0	0%	2	40%	4	200%	-2	-67%
15	Misty Acres	Subdivision	Existing		$48,383	1983	15	7	8	14	6	8	15	9	6	-1	-7%	-1	-14%	0	0%	1	7%	3	50%	-2	-25%
37	Mobile Estates	MHP	Existing		$25,371	0	34	19	15	35	17	18	26	11	15	1	3%	-2	-11%	3	20%	-9	-26%	-6	-35%	-3	-17%
33B	Moody	Subdivision	Existing		$37,865	1978	89	55	34	78	45	33	84	49	35	-11	-12%	-10	-18%	-1	-3%	6	8%	4	9%	2	6%
16	Moss Village	MHP	Existing		$0	0	3	3	0	0	0	0	0	0	0	-3	-100%	-3	-100%	0	0%	0	0%	0	0%	0	0%
159	Motel 6	Hotel	Existing		$4,927,496	1983	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
56A	Mulberry Corner	Apartment	Existing		$144,516	1966	2	1	1	4	3	1	2	2	0	2	100%	2	200%	0	0%	-2	-50%	-1	-33%	-1	-100%
69	Murdock	Subdivision	Existing		$34,922	1956	13	6	7	18	8	10	20	8	12	5	38%	2	33%	3	43%	2	11%	0	0%	2	20%
34	Muriel Acres	MHP	Existing		$66,334	0	4	2	2	3	1	2	5	2	3	-1	-25%	-1	-50%	0	0%	2	67%	1	100%	1	50%
34	Muriel Acres	Subdivision	Existing		$53,907	1975	80	41	39	71	35	36	75	39	36	-9	-11%	-6	-15%	-3	-8%	4	6%	4	11%	0	0%
14	Mustang	Subdivision	Existing		$37,692	1972	6	1	5	9	0	9	7	2	5	3	50%	-1	-100%	4	80%	-2	-22%	2	100%	-4	-44%
75	N Dixie Blvd	MHP	Existing		$68,677	2008	4	3	1	2	2	0	0	0	0	-2	-50%	-1	-33%	-1	-100%	-2	-100%	-2	-100%	0	0%
146A	Newman	Subdivision	Existing		$56,286	1964	23	13	10	20	9	11	16	7	9	-3	-13%	-4	-31%	1	10%	-4	-20%	-2	-22%	-2	-18%
107	Nimitz Drive	Apartment	Existing		$40,038	1950	4	3	1	2	1	1	4	1	3	-2	-50%	-2	-67%	0	0%	2	100%	0	0%	2	200%
70	No. 1 Ellis	MHP	Existing		$17,928	1980	4	1	3	6	2	4	6	2	4	2	50%	1	100%	1	33%	0	0%	0	0%	0	0%
72	Nolan	Subdivision	Existing		$41,694	1979	23	13	10	24	14	10	26	14	12	1	4%	1	8%	0	0%	2	8%	0	0%	2	20%
13	Nolan Acres	Subdivision	Developing		$45,644	1992	92	55	37	87	44	43	89	48	41	-5	-5%	-11	-20%	6	16%	2	2%	4	9%	-2	-5%
25	Nolls	Subdivision	Existing		$54,686	1965	18	10	8	15	10	5	12	6	6	-3	-17%	0	0%	-3	-38%	-3	-20%	-4	-40%	1	20%
96	Normandy	Subdivision	Existing		$47,387	1947	123	65	58	124	55	69	115	58	57	1	1%	-10	-15%	11	19%	-9	-7%	3	5%	-12	-17%
101	Normandy Heights I	Subdivision	Existing		$66,842	1947	56	30	26	64	36	28	63	32	31	8	14%	6	20%	2	8%	-1	-2%	-4	-11%	3	11%
96	Normandy Heights II	Subdivision	Existing		$62,243	1947	72	35	37	72	41	31	70	37	33	0	0%	6	17%	-6	-16%	-2	-3%	-4	-10%	2	6%
97A	Normandy Heights III	Subdivision	Existing		$1,209,603	1974	5	4	1	0	0	0	0	0	0	-5	-100%	-4	-100%	-1	-100%	0	0%	0	0%	0	0%
100B	Normandy Heights IV	Subdivision	Existing		$51,132	1947	24	12	12	17	9	8	12	7	5	-7	-29%	-3	-25%	-4	-33%	-5	-29%	-2	-22%	-3	-38%
133	North County Club I	Subdivision	Existing		$251,795	1976	81	31	50	89	36	53	83	34	49	8	10%	5	16%	3	6%	-6	-7%	-2	-6%	-4	-8%
138	North County Club I	Townhome	Existing		$144,337	1981	1	0	1	2	1	1	1	0	1	1	100%	1	100%	0	0%	-1	-50%	-1	-100%	0	0%
133	North County Club II	Townhome	Existing		$123,304	1982	6	2	4	3	1	2	2	1	1	-3	-50%	-1	-50%	-2	-50%	-1	-33%	0	0%	-1	-50%
132	North County Club II	Subdivision	Existing		$156,086	1994	6	0	6	4	1	3	7	3	4	-2	-33%	1	100%	-3	-50%	3	75%	2	200%	1	33%
138	North County Club III	Subdivision	Existing		$257,017	1984	30	10	20	32	13	19	30	10	20	2	7%	3	30%	-1	-5%	-2	-6%	-3	-23%	1	5%
61	North Gate	Subdivision	Existing		$57,272	1966	98	46	52	87	48	39	84	43	41	-11	-11%	2	4%	-13	-25%	-3	-3%	-5	-10%	2	5%
67	North Grant Garden	Subdivision	Existing		$50,679	1959	68	42	26	86	55	31	74	54	20	18	26%	13	31%	5	19%	-12	-14%	-1	-2%	-11	-35%
58A	Northpark 1	Subdivision	Existing		$197,426	2012	425	282	143	563	375	188	602	381	221	138	32%	93	33%	45	31%	39	7%	6	2%	33	18%
58A	Northpark 2	Subdivision	Developing		$209,893	2015	0	0	0	119	73	46	251	157	94	119	100%	73	100%	46	100%	132	111%	84	115%	48	104%
129	Oakwood Manor	Condo	Existing		$1,795,916	1981	17	11	6	14	5	9	11	3	8	-3	-18%	-6	-55%	3	50%	-3	-21%	-2	-40%	-1	-11%
56A	Ocotillo West	Apartment	Existing		$1,247,621	1971	2	1	1	0	0	0	0	0	0	-2	-100%	-1	-100%	-1	-100%	0	0%	0	0%	0	0%
114	Odessa Motor Inn	Hotel	Existing		$731,250	1955	1	1	0	1	1	0	1	1	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
141	Old Course Estates	Subdivision	Developing		$318,730	2014	9	6	3	23	9	14	22	12	10	14	156%	3	50%	11	367%	-1	-4%	3	33%	-4	-29%
141	Old Course Estates	Townhome	Developing		$209,648	2014	0	0	0	8	5	3	11	7	4	8	100%	5	100%	3	100%	3	38%	2	40%	1	33%
69	Orchard I	MHP	Existing		$921,787	1970	152	81	71	151	82	69	126	67	59	-1	-1%	1	1%	-2	-3%	-25	-17%	-15	-18%	-10	-14%
69	Orchard II	MHP	Existing		$75,266	1990	53	31	22	39	25	14	48	30	18	-14	-26%	-6	-19%	-8	-36%	9	23%	5	20%	4	29%
69	Orchard III	Subdivision	Existing		$28,483	1980	30	12	18	28	12	16	26	10	16	-2	-7%	0	0%	-2	-11%	-2	-7%	-2	-17%	0	0%
52	Overcash	Subdivision	Existing		$97,672	1957	18	9	9	8	4	4	11	7	4	-10	-56%	-5	-56%	-5	-56%	3	38%	3	75%	0	0%
9A	Palms of Paradise RV	MHP	Existing				1	1	0	4	4	0	1	1	0	3	300%	3	300%	0	0%	-3	-75%	-3	-75%	0	0%
9A	Pampas Estates	Subdivision	Developing		$317,363	2014	10	3	7	7	3	4	4	0	4	-3	-30%	0	0%	-3	-43%	-3	-43%	-3	-100%	0	0%
57	Papa's RV	MHP	Existing		$20,286	1954	9	3	6	2	1	1	4	3	1	-7	-78%	-2	-67%	-5	-83%	2	100%	2	200%	0	0%
42	Park Bend	Apartment	Existing		$340,528	1977	6	4	2	7	3	4	10	7	3	1	17%	-1	-25%	2	100%	3	43%	4	133%	-1	-25%
97B	Park I	Subdivision	Existing		$45,005	1946	54	26	28	51	22	29	49	18	31	-3	-6%	-4	-15%	1	4%	-2	-4%	-4	-18%	2	7%
101	Park II	Subdivision	Existing		$69,958	1946	15	12	3	19	16	3	16	14	2	4	27%	4	33%	0	0%	-3	-16%	-2	-13%	-1	-33%
100A	Park III	Subdivision	Existing		$32,555	1946	11	6	5	9	6	3	11	4	7	-2	-18%	0	0%	-2	-40%	2	22%	-2	-33%	4	133%
53A	Park Place	Subdivision	Existing		$69,840	1952	61	36	25	61	28	33	58	30	28	0	0%	-8	-22%	8	32%	-3	-5%	2	7%	-5	-15%
45B	Park Place I	Subdivision	Existing		$77,648	1957	77	42	35	61	32	29	49	28	21	-16	-21%	-10	-24%	-6	-17%	-12	-20%	-4	-13%	-8	-28%
45A	Park Place II	Subdivision	Existing		$79,530	1958	78	43	35	71	36	35	71	36	35	-7	-9%	-7	-16%	0	0%	0	0%	0	0%	0	0%
45C	Park Place III	Subdivision	Existing		$75,691	1950	102	54	48	83	39	44	89	42	47	-19	-19%	-15	-28%	-4	-8%	6	7%	3	8%	3	7%
114	Park Plaza Townhomes	Apartment	Existing		$2,232,295	1962	15	10	5	16	11	5	8	4	4	1	7%	1	10%	0	0%	-8	-50%	-7	-64%	-1	-20%

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							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
127	Park Ridge	Apartment	Existing		$3,322,609	1973	42	25	17	21	13	8	34	16	18	-21	-50%	-12	-48%	-9	-53%	13	62%	3	23%	10	125%
108	Parker Heights I	Subdivision	Existing		$103,617	1956	81	40	41	79	42	37	55	25	30	-2	-2%	2	5%	-4	-10%	-24	-30%	-17	-40%	-7	-19%
107	Parker Heights II	Subdivision	Existing		$88,868	1956	100	57	43	97	56	41	84	43	41	-3	-3%	-1	-2%	-2	-5%	-13	-13%	-13	-23%	0	0%
108	Parker Place	Subdivision	Existing		$139,828	1955	46	17	29	41	17	24	38	18	20	-5	-11%	0	0%	-5	-17%	-3	-7%	1	6%	-4	-17%
9C	Parks Bell Ranch	Subdivision	Developing	Parks Bell Ranch	$158,510	2015	0	0	0	21	11	10	91	52	39	21	100%	11	100%	10	100%	70	333%	41	373%	29	290%
140	Parks Legado THs	Townhome	Existing		$159,422	2012	23	13	10	20	11	9	21	10	11	-3	-13%	-2	-15%	-1	-10%	1	5%	-1	-9%	2	22%
55A	Parkside	Subdivision	Existing		$61,359	1940	5	2	3	4	1	3	6	2	4	-1	-20%	-1	-50%	0	0%	2	50%	1	100%	1	33%
45A	Parkview	Subdivision	Existing		$75,779	1955	24	12	12	35	18	17	28	18	10	11	46%	6	50%	5	42%	-7	-20%	0	0%	-7	-41%
128	Parkway Inn	Hotel	Existing		$1,281,892	1980	0	0	0	2	0	2	3	1	2	2	100%	0	0%	2	100%	1	50%	1	100%	0	0%
28A	Parra	Subdivision	Existing		$14,537	2010	3	2	1	3	2	1	6	3	3	0	0%	0	0%	0	0%	3	100%	1	50%	2	200%
162	Patterson	Subdivision	Existing		$44,886	1959	145	95	50	145	92	53	164	103	61	0	0%	-3	-3%	3	6%	19	13%	11	12%	8	15%
24A	Peacock	Subdivision	Existing		$67,567	1967	14	8	6	25	17	8	18	9	9	11	79%	9	113%	2	33%	-7	-28%	-8	-47%	1	13%
88	Pebble Bend	Apartment	Existing		$8,391,537	1980	30	18	12	34	22	12	41	24	17	4	13%	4	22%	0	0%	7	21%	2	9%	5	42%
9A	Pecan Acres	Subdivision	Developing		$85,395	2013	7	4	3	12	9	3	11	8	3	5	71%	5	125%	0	0%	-1	-8%	-1	-11%	0	0%
30	Pecan Ridge	Subdivision	Developing		$108,978	2014	12	8	4	11	8	3	14	10	4	-1	-8%	0	0%	-1	-25%	3	27%	2	25%	1	33%
128	Peppertree	Apartment	Existing		$3,529,147	1975	31	24	7	19	13	6	8	6	2	-12	-39%	-11	-46%	-1	-14%	-11	-58%	-7	-54%	-4	-67%
12	Permian RV	MHP	Existing		$268,718	2007	9	7	2	0	0	0	0	0	0	-9	-100%	-7	-100%	-2	-100%	0	0%	0	0%	0	0%
67	Petty	MHP	Existing		$28,108	1960	15	9	6	11	6	5	16	8	8	-4	-27%	-3	-33%	-1	-17%	5	45%	2	33%	3	60%
29	Phantom Hill	Subdivision	Developing		$298,093	2015	0	0	0	15	8	7	27	18	9	15	100%	8	100%	7	100%	12	80%	10	125%	2	29%
41B	Pier 3	Apartment	Existing		$230,337	1982	3	3	0	3	3	0	4	4	0	0	0%	0	0%	0	0%	1	33%	1	33%	0	0%
24B	Plainview	Subdivision	Existing		$40,866	1978	15	8	7	15	10	5	22	12	10	0	0%	2	25%	-2	-29%	7	47%	2	20%	5	100%
19A	Planet	Subdivision	Existing		$60,893	1981	19	8	11	15	8	7	21	12	9	-4	-21%	0	0%	-4	-36%	6	40%	4	50%	2	29%
84	Plantation Oaks	Subdivision	Existing		$211,829	2000	34	16	18	44	22	22	38	20	18	10	29%	6	38%	4	22%	-6	-14%	-2	-9%	-4	-18%
12	Pleasant Farms	Subdivision	Developing		$50,294	1988	205	128	77	222	139	83	223	127	96	17	8%	11	9%	6	8%	1	0%	-12	-9%	13	16%
12	Pleasant Farms	MHP	Existing		$47,286	0	15	8	7	11	9	2	10	7	3	-4	-27%	1	13%	-5	-71%	-1	-9%	-2	-22%	1	50%
12	Pleasant Park	Subdivision	Developing		$18,442	2010	11	4	7	20	11	9	24	12	12	9	82%	7	175%	2	29%	4	20%	1	9%	3	33%
15	Plumanearly	Subdivision	Developing		$31,303	1984	76	43	33	79	49	30	85	48	37	3	4%	6	14%	-3	-9%	6	8%	-1	-2%	7	23%
137	Pointer Park	Townhome	Developing		$169,682	2015	0	0	0	1	0	1	0	0	0	1	100%	0	0%	1	100%	-1	-100%	0	0%	-1	-100%
37	Pomeroy	Apartment	Existing		$29,874	1982	9	3	6	9	4	5	6	3	3	0	0%	1	33%	-1	-17%	-3	-33%	-1	-25%	-2	-40%
9B	Ponderosa	Subdivision	Developing		$311,935	1977	32	11	21	30	12	18	32	10	22	-2	-6%	1	9%	-3	-14%	2	7%	-2	-17%	4	22%
9B	Ponderosa East	Subdivision	Existing		$490,864	2005	58	15	43	55	15	40	54	12	42	-3	-5%	0	0%	-3	-7%	-1	-2%	-3	-20%	2	5%
93	Ponderosa Villas	Apartment	Existing		$163,727	1968	3	2	1	2	1	1	9	7	2	-1	-33%	-1	-50%	0	0%	7	350%	6	600%	1	100%
155B	Pools I	Subdivision	Existing		$27,664	1964	49	30	19	38	24	14	31	19	12	-11	-22%	-6	-20%	-5	-26%	-7	-18%	-5	-21%	-2	-14%
155C	Pools II	Subdivision	Existing		$24,192	1958	36	20	16	34	19	15	32	20	12	-2	-6%	-1	-5%	-1	-6%	-2	-6%	1	5%	-3	-20%
16	Prairie Land	Subdivision	Developing				0	0	0	9	5	4	18	9	9	9	100%	5	100%	4	100%	9	100%	4	80%	5	125%
129	Preston Oaks	Townhome	Existing		$140,592	1980	5	3	2	2	2	0	7	5	2	-3	-60%	-1	-33%	-2	-100%	5	250%	3	150%	2	100%
126	Preston Oaks I	Townhome	Existing		$179,843	1981	1	1	0	1	1	0	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%
126	Preston Oaks I	Subdivision	Existing		$160,902	1976	45	25	20	31	13	18	50	28	22	-14	-31%	-12	-48%	-2	-10%	19	61%	15	115%	4	22%
129	Preston Oaks II	Townhome	Existing		$152,228	1980	3	0	3	2	0	2	3	1	2	-1	-33%	0	0%	-1	-33%	1	50%	1	100%	0	0%
128	Preston Oaks II	Subdivision	Existing		$221,647	1977	84	36	48	84	39	45	91	38	53	0	0%	3	8%	-3	-6%	7	8%	-1	-3%	8	18%
128	Preston Oaks III	Townhome	Existing		$170,299	1982	1	1	0	2	2	0	2	2	0	1	100%	1	100%	0	0%	0	0%	0	0%	0	0%
129	Preston Oaks III	Subdivision	Existing		$238,395	1981	70	25	45	71	25	46	77	21	56	1	1%	0	0%	1	2%	6	8%	-4	-16%	10	22%
95	Priddy Place	Subdivision	Existing		$56,150	1954	46	19	27	43	23	20	47	22	25	-3	-7%	4	21%	-7	-26%	4	9%	-1	-4%	5	25%
29	Quail Hollow	Subdivision	Existing		$62,358	1990	37	20	17	37	19	18	28	15	13	0	0%	-1	-5%	1	6%	-9	-24%	-4	-21%	-5	-28%
79	Quail Run	Apartment	Existing		$5,480,116	1978	36	23	13	22	13	9	22	11	11	-14	-39%	-10	-43%	-4	-31%	0	0%	-2	-15%	2	22%
81	Quail Run 2 (Grandview North)	Apartment	Existing		$610,105	1976	2	1	1	3	2	1	1	0	1	1	50%	1	100%	0	0%	-2	-67%	-2	-100%	0	0%
28A	Quail Run II	Subdivision	Existing		$148,765	1983	11	7	4	11	6	5	12	7	5	0	0%	-1	-14%	1	25%	1	9%	1	17%	0	0%
28C	Qual Run I	Subdivision	Existing		$187,119	1982	25	11	14	27	9	18	26	11	15	2	8%	-2	-18%	4	29%	-1	-4%	2	22%	-3	-17%
128	Quality Inn	Hotel	Existing		$6,179,900	1977	2	0	2	0	0	0	1	0	1	-2	-100%	0	0%	-2	-100%	1	100%	0	0%	1	100%
16	R H & R	Subdivision	Existing		$68,172	1978	15	7	8	27	13	14	23	10	13	12	80%	6	86%	6	75%	-4	-15%	-3	-23%	-1	-7%
27	Ranch Acres	MHP	Existing		$36,122	1980	7	5	2	6	4	2	8	6	2	-1	-14%	-1	-20%	0	0%	2	33%	2	50%	0	0%
27	Ranch Acres I	Subdivision	Existing		$61,613	1990	164	78	86	212	110	102	219	114	105	48	29%	32	41%	16	19%	7	3%	4	4%	3	3%
26	Ranch Acres II	Subdivision	Developing		$67,175	1965	118	56	62	143	71	72	122	63	59	25	21%	15	27%	10	16%	-21	-15%	-8	-11%	-13	-18%
15	Ranch Valley	Subdivision	Existing		$75,274	1976	50	27	23	60	28	32	58	28	30	10	20%	1	4%	9	39%	-2	-3%	0	0%	-2	-6%
66	Ranchland Add'N	Subdivision	Existing		$56,482	1968	62	36	26	56	31	25	47	26	21	-6	-10%	-5	-14%	-1	-4%	-9	-16%	-5	-16%	-4	-16%
19A	Rancho Redondo	Subdivision	Developing		$17,107	2010	5	1	4	9	5	4	11	6	5	4	80%	4	400%	0	0%	2	22%	1	20%	1	25%
60	Ratliff Ranch	Subdivision	Developing		$372,867	2003	75	20	55	74	24	50	72	19	53	-1	-1%	4	20%	-5	-9%	-2	-3%	-5	-21%	3	6%
9A	Ratliff Ranch	Subdivision	Developing		$456,921	2006	9	0	9	14	5	9	10	4	6	5	56%	5	100%	0	0%	-4	-29%	-1	-20%	-3	-33%
22	Redman	Subdivision	Existing		$37,129	1980	14	9	5	12	5	7	22	11	11	-2	-14%	-4	-44%	2	40%	10	83%	6	120%	4	57%
123	Regency Square	Apartment	Existing		$4,800,600	1973	56	33	23	55	29	26	55	32	23	-1	-2%	-4	-12%	3	13%	0	0%	3	10%	-3	-12%
141	Renaissance Estates	Subdivision	Existing		$253,955	2013	100	50	50	113	49	64	115	54	61	13	13%	-1	-2%	14	28%	2	2%	5	10%	-3	-5%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
67	RICE	Subdivision	Existing		$87,210	1962	4	3	1	3	2	1	2	1	1	-1	-25%	-1	-33%	0	0%	-1	-33%	-1	-50%	0	0%
62	Richey's	MHP	Existing		$35,141	1982	4	3	1	6	3	3	2	1	1	2	50%	0	0%	2	200%	-4	-67%	-2	-67%	-2	-67%
53A	Ridgecrest	Subdivision	Existing		$158,364	1955	34	15	19	33	16	17	33	14	19	-1	-3%	1	7%	-2	-11%	0	0%	-2	-13%	2	12%
53A	Ridgecrest West	Subdivision	Existing		$106,007	1949	153	87	66	138	70	68	152	75	77	-15	-10%	-17	-20%	2	3%	14	10%	5	7%	9	13%
lidland C	Ridgewood	Subdivision	Existing		$140,105	0	23	5	18	18	3	15	17	6	11	-5	-22%	-2	-40%	-3	-17%	-1	-6%	3	100%	-4	-27%
52	Riviera	Apartment	Existing		$440,516	1958	5	2	3	3	1	2	3	0	3	-2	-40%	-1	-50%	-1	-33%	0	0%	-1	-100%	1	50%
99	Robinson	Subdivision	Existing		$50,881	1960	2	1	1	4	3	1	4	2	2	2	100%	2	200%	0	0%	0	0%	-1	-33%	1	100%
42	Rochester Heights	Subdivision	Existing		$79,285	1960	131	59	72	134	59	75	131	55	76	3	2%	0	0%	3	4%	-3	-2%	-4	-7%	1	1%
41A	Rochester Heights I	Subdivision	Existing		$83,830	1958	79	40	39	78	35	43	61	30	31	-1	-1%	-5	-13%	4	10%	-17	-22%	-5	-14%	-12	-28%
42	Rochester Heights II	Subdivision	Existing		$87,737	1958	78	41	37	81	49	32	90	47	43	3	4%	8	20%	-5	-14%	9	11%	-2	-4%	11	34%
41B	Rochester Heights III	Subdivision	Existing		$87,562	1958	80	43	37	82	40	42	91	43	48	2	3%	-3	-7%	5	14%	9	11%	3	8%	6	14%
13	Rocking Bar 7	Subdivision	Existing		$31,100	2006	28	15	13	29	17	12	31	14	17	1	4%	2	13%	-1	-8%	2	7%	-3	-18%	5	42%
132	Rocky Ridge	Apartment	Existing		$280,000	1982	50	31	19	45	23	22	49	26	23	-5	-10%	-8	-26%	3	16%	4	9%	3	13%	1	5%
157	Rodessa	Subdivision	Existing		$45,224	1958	74	30	44	51	23	28	48	19	29	-23	-31%	-7	-23%	-16	-36%	-3	-6%	-4	-17%	1	4%
52	Rogers	Subdivision	Existing		$69,248	1949	73	37	36	72	35	37	73	41	32	-1	-1%	-2	-5%	1	3%	1	1%	6	17%	-5	-14%
112	Roosevelt	Apartment	Existing		$199,234	1940	5	4	1	5	3	2	7	4	3	0	0%	-1	-25%	1	100%	2	40%	1	33%	1	50%
118A	Roper Duplexes	Subdivision	Existing		$103,195	1958	5	2	3	1	1	0	1	1	0	-4	-80%	-1	-50%	-3	-100%	0	0%	0	0%	0	0%
126	Rose Terrace	Subdivision	Existing		$115,134	1959	97	43	54	105	55	50	102	53	49	8	8%	12	28%	-4	-7%	-3	-3%	-2	-4%	-1	-2%
44B	Royal Inn	Hotel	Existing		$235,685	1982	3	1	2	1	0	1	1	0	1	-2	-67%	-1	-100%	-1	-50%	0	0%	0	0%	0	0%
112	Royalty Heights I	Subdivision	Existing		$54,823	1952	105	62	43	88	49	39	77	44	33	-17	-16%	-13	-21%	-4	-9%	-11	-12%	-5	-10%	-6	-15%
112	Royalty Heights II	Subdivision	Existing		$60,440	1947	8	5	3	11	9	2	9	8	1	3	38%	4	80%	-1	-33%	-2	-18%	-1	-11%	-1	-50%
53A	Rumbaugh	Subdivision	Existing		$86,313	1947	9	5	4	6	3	3	5	3	2	-3	-33%	-2	-40%	-1	-25%	-1	-17%	0	0%	-1	-33%
24A	Rutledge	Subdivision	Existing		$23,005	1940	48	25	23	59	35	24	50	29	21	11	23%	10	40%	1	4%	-9	-15%	-6	-17%	-3	-13%
12	RV	MHP	Existing		$41,315	0	0	0	0	4	3	1	1	0	1	4	100%	3	100%	1	100%	-3	-75%	-3	-100%	0	0%
lidland C	Saddleback Ridge	Subdivision	Existing		$49,440	0	7	4	3	11	5	6	11	9	2	4	57%	1	25%	3	100%	0	0%	4	80%	-4	-67%
9A	Saddleback Ridge	Subdivision	Developing		$280,747	2010	8	8	0	6	6	0	9	7	2	-2	-25%	-2	-25%	0	0%	3	50%	1	17%	2	100%
42	Sage Brush Village	Apartment	Existing		$2,127,810	2012	85	54	31	78	55	23	72	54	18	-7	-8%	1	2%	-8	-26%	-6	-8%	-1	-2%	-5	-22%
107	Sage Hills I	Subdivision	Existing		$50,351	1950	39	22	17	41	17	24	43	22	21	2	5%	-5	-23%	7	41%	2	5%	5	29%	-3	-13%
101	Sage Hills II	Subdivision	Existing		$57,640	1950	23	13	10	23	11	12	21	10	11	0	0%	-2	-15%	2	20%	-2	-9%	-1	-9%	-1	-8%
100B	Sage Hills III	Subdivision	Existing		$68,892	1950	47	24	23	42	24	18	39	22	17	-5	-11%	0	0%	-5	-22%	-3	-7%	-2	-8%	-1	-6%
101	Sage Hills IV	Subdivision	Existing		$77,397	1950	5	4	1	1	0	1	1	0	1	-4	-80%	-4	-100%	0	0%	0	0%	0	0%	0	0%
101	Sage Hills V	Subdivision	Existing		$75,206	1950	4	1	3	3	2	1	3	1	2	-1	-25%	1	100%	-2	-67%	0	0%	-1	-50%	1	100%
107	Sage Hills VI	Subdivision	Existing		$71,260	1950	46	30	16	50	26	24	40	16	24	4	9%	-4	-13%	8	50%	-10	-20%	-10	-38%	0	0%
111	Sahara Motel	Hotel	Existing		$70,465	1960	3	3	0	0	0	0	1	1	0	-3	-100%	-3	-100%	0	0%	1	100%	1	100%	0	0%
124	San Miguel Square	Townhome	Existing		$212,009	1978	10	5	5	15	6	9	10	2	8	5	50%	1	20%	4	80%	-5	-33%	-4	-67%	-1	-11%
127	Sandpiper	Apartment	Existing		$998,879	1974	15	9	6	8	6	2	6	4	2	-7	-47%	-3	-33%	-4	-67%	-2	-25%	-2	-33%	0	0%
15	Santa Fe	Subdivision	Developing		$20,663	1984	33	21	12	36	23	13	42	22	20	3	9%	2	10%	1	8%	6	17%	-1	-4%	7	54%
49	Santa Monica Place	Apartment	Existing		$786,063	1966	5	4	1	2	2	0	9	6	3	-3	-60%	-2	-50%	-1	-100%	7	350%	4	200%	3	100%
55A	Scharbauer Place I	Subdivision	Existing		$69,513	1950	103	48	55	106	49	57	101	42	59	3	3%	1	2%	2	4%	-5	-5%	-7	-14%	2	4%
56A	Scharbauer Place II	Subdivision	Existing		$73,401	1950	74	39	35	63	22	41	62	24	38	-11	-15%	-17	-44%	6	17%	-1	-2%	2	9%	-3	-7%
85B	Scott St I	Townhome	Existing		$111,403	1981	9	6	3	10	5	5	9	5	4	1	11%	-1	-17%	2	67%	-1	-10%	0	0%	-1	-20%
87	Scott St II	Townhome	Existing		$110,607	1981	3	1	2	2	0	2	1	0	1	-1	-33%	-1	-100%	0	0%	-1	-50%	0	0%	-1	-50%
81	Scottsdale I	Subdivision	Existing		$159,559	1977	67	23	44	51	23	28	51	24	27	-16	-24%	0	0%	-16	-36%	0	0%	1	4%	-1	-4%
79	Scottsdale II	Subdivision	Existing		$205,506	2002	19	9	10	18	7	11	23	6	17	-1	-5%	-2	-22%	1	10%	5	28%	-1	-14%	6	55%
79	Scottsdale West	Subdivision	Existing		$157,833	1978	111	40	71	89	37	52	97	39	58	-22	-20%	-3	-8%	-19	-27%	8	9%	2	5%	6	12%
lidland C	Sedona Ranch	Apartment	Existing		$21,850,000	0	6	4	2	5	1	4	7	2	5	-1	-17%	-3	-75%	2	100%	2	40%	1	100%	1	25%
68	Sedona Springs Village	Apartment	Existing		$2,401,408	2005	61	32	29	57	30	27	65	29	36	-4	-7%	-2	-6%	-2	-7%	8	14%	-1	-3%	9	33%
130	Seville	Apartment	Existing		$2,679,600	1978	5	3	2	9	6	3	10	7	3	4	80%	3	100%	1	50%	1	11%	1	17%	0	0%
78	Sherwood	Condo	Existing		$79,854	1972	12	7	5	5	3	2	3	2	1	-7	-58%	-4	-57%	-3	-60%	-2	-40%	-1	-33%	-1	-50%
78	Sherwood I	Subdivision	Existing		$116,916	1957	280	138	142	253	134	119	256	130	126	-27	-10%	-4	-3%	-23	-16%	3	1%	-4	-3%	7	6%
73	Sherwood II	Subdivision	Existing		$88,220	1957	171	92	79	153	80	73	141	62	79	-18	-11%	-12	-13%	-6	-8%	-12	-8%	-18	-23%	6	8%
74	Sherwood III	Subdivision	Existing		$88,813	1955	229	123	106	228	111	117	216	102	114	-1	0%	-12	-10%	11	10%	-12	-5%	-9	-8%	-3	-3%
68	Shoemake	MHP	Existing		$496,559	1961	29	20	9	17	11	6	15	7	8	-12	-41%	-9	-45%	-3	-33%	-2	-12%	-4	-36%	2	33%
52	Sierra Blanca	Apartment	Existing		$399,221	1957	5	3	2	3	0	3	5	1	4	-2	-40%	-3	-100%	1	50%	2	67%	1	100%	1	33%
111	Sierra Ridge	Apartment	Existing		$570,392	1966	6	3	3	4	2	2	5	0	5	-2	-33%	-1	-33%	-1	-33%	1	25%	-2	-100%	3	150%
37	Skylark Terrace	Subdivision	Developing		$23,818	2015	0	0	0	14	10	4	16	12	4	14	100%	10	100%	4	100%	2	14%	2	20%	0	0%
37	Skylark Terrace 4th	Subdivision	Existing		$99,856	1983	33	20	13	36	21	15	39	19	20	3	9%	1	5%	2	15%	3	8%	-2	-10%	5	33%
146A	Skyview	Subdivision	Existing		$94,786	1964	13	8	5	5	3	2	4	2	2	-8	-62%	-5	-63%	-3	-60%	-1	-20%	-1	-33%	0	0%
9A	Smith	Subdivision	Developing		$406,808	2013	2	1	1	2	1	1	3	1	2	0	0%	0	0%	0	0%	1	50%	0	0%	1	100%
161	Smith Heights	Subdivision	Existing		$39,521	1959	29	15	14	36	24	12	34	20	14	7	24%	9	60%	-2	-14%	-2	-6%	-4	-17%	2	17%
150B	Smith Pearson I	Subdivision	Existing		$33,548	1950	26	17	9	33	20	13	26	10	16	7	27%	3	18%	4	44%	-7	-21%	-10	-50%	3	23%

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																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
150C	Smith Pearson II	Subdivision	Existing		$28,091	1950	39	21	18	40	22	18	41	18	23	1	3%	1	5%	0	0%	1	2%	-4	-18%	5	28%
152	Smith Pearson III	Subdivision	Existing		$30,069	1956	9	8	1	5	5	0	5	4	1	-4	-44%	-3	-38%	-1	-100%	0	0%	-1	-20%	1	100%
159	Southfork	Subdivision	Existing		$370,598	2006	27	7	20	29	11	18	28	6	22	2	7%	4	57%	-2	-10%	-1	-3%	-5	-45%	4	22%
127	Southgate	Apartment	Existing		$6,057,242	1976	51	30	21	52	34	18	59	32	27	1	2%	4	13%	-3	-14%	7	13%	-2	-6%	9	50%
155D	Southside Heights I	Subdivision	Existing		$42,610	1957	85	48	37	76	42	34	73	42	31	-9	-11%	-6	-13%	-3	-8%	-3	-4%	0	0%	-3	-9%
155B	Southside Heights II	Subdivision	Existing		$37,415	1956	47	25	22	47	19	28	50	23	27	0	0%	-6	-24%	6	27%	3	6%	4	21%	-1	-4%
144	Southwest Industrial	Subdivision	Existing		$62,628	1980	188	107	81	166	97	69	196	105	91	-22	-12%	-10	-9%	-12	-15%	30	18%	8	8%	22	32%
130	Southwest Oaks	Apartment	Existing		$4,853,095	1976	30	17	13	23	10	13	17	9	8	-7	-23%	-7	-41%	0	0%	-6	-26%	-1	-10%	-5	-38%
126	Southwest Oaks	Apartment	Existing		$1,617,000	1976	4	3	1	2	2	0	3	3	0	-2	-50%	-1	-33%	-1	-100%	1	50%	1	50%	0	0%
128	Spanish Oaks	Apartment	Existing		$1,247,642	1976	14	8	6	14	7	7	4	2	2	0	0%	-1	-13%	1	17%	-10	-71%	-5	-71%	-5	-71%
112	Spanish Oaks East	Apartment	Existing		$174,021	1982	0	0	0	0	0	0	3	3	0	0	0%	0	0%	0	0%	3	100%	3	100%	0	0%
112	Spanish Oaks II	Apartment	Existing		$455,558	1968	0	0	0	2	1	1	7	4	3	2	100%	1	100%	1	100%	5	250%	3	300%	2	200%
160	Sparks Terrace	Subdivision	Existing		$39,233	1959	88	46	42	80	30	50	78	29	49	-8	-9%	-16	-35%	8	19%	-2	-2%	-1	-3%	-1	-2%
121	Springdale I	Subdivision	Existing		$126,582	1960	172	81	91	159	74	85	176	74	102	-13	-8%	-7	-9%	-6	-7%	17	11%	0	0%	17	20%
122	Springdale II	Subdivision	Existing		$135,564	1962	57	24	33	61	28	33	53	27	26	4	7%	4	17%	0	0%	-8	-13%	-1	-4%	-7	-21%
42	Springwood	Apartment	Existing		$7,500,000	1982	81	61	20	86	64	22	90	51	39	5	6%	3	5%	2	10%	4	5%	-13	-20%	17	77%
20	Star I	Subdivision	Existing		$43,269	1985	70	38	32	68	32	36	79	41	38	-2	-3%	-6	-16%	4	13%	11	16%	9	28%	2	6%
21	Star II	Subdivision	Existing		$49,985	1980	76	30	46	85	34	51	78	35	43	9	12%	4	13%	5	11%	-7	-8%	1	3%	-8	-16%
19B	Star III	Subdivision	Existing		$41,468	1980	56	31	25	60	33	27	57	26	31	4	7%	2	6%	2	8%	-3	-5%	-7	-21%	4	15%
137	Steeple Chase	Subdivision	Existing		$342,070	2006	7	5	2	6	3	3	10	5	5	-1	-14%	-2	-40%	1	50%	4	67%	2	67%	2	67%
159	Sterling Park	Subdivision	Developing		$160,193	2015	0	0	0	2	1	1	7	2	5	2	100%	1	100%	1	100%	5	250%	1	100%	4	400%
141	Stone Gate	Subdivision	Existing		$262,087	2006	117	47	70	112	56	56	99	48	51	-5	-4%	9	19%	-14	-20%	-13	-12%	-8	-14%	-5	-9%
137	Stoney Ridge	Subdivision	Existing		$220,159	1992	6	0	6	4	1	3	6	3	3	-2	-33%	1	100%	-3	-50%	2	50%	2	200%	0	0%
128	Studio 6	Hotel	Existing		$2,221,191	1980	4	4	0	4	4	0	4	4	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
81	Summertree Place	Apartment	Existing		$2,537,860	1980	19	11	8	15	10	5	32	23	9	-4	-21%	-1	-9%	-3	-38%	17	113%	13	130%	4	80%
33B	Sun Country	MHP	Existing		$15,372	1980	65	51	14	57	37	20	50	30	20	-8	-12%	-14	-27%	6	43%	-7	-12%	-7	-19%	0	0%
17A	Sundown Hills	Subdivision	Existing		$39,473	1979	29	14	15	33	20	13	25	14	11	4	14%	6	43%	-2	-13%	-8	-24%	-6	-30%	-2	-15%
9A	Sunland Acres	Subdivision	Existing		$115,179	1990	4	3	1	5	3	2	5	3	2	1	25%	0	0%	1	100%	0	0%	0	0%	0	0%
162	Sunrise	Subdivision	Existing		$34,050	1940	29	22	7	34	22	12	33	19	14	5	17%	0	0%	5	71%	-1	-3%	-3	-14%	2	17%
13	Sunrise South	Subdivision	Existing		$48,333	2004	160	79	81	162	82	80	158	79	79	2	1%	3	4%	-1	-1%	-4	-2%	-3	-4%	-1	-1%
58A	Sunset	Apartment	Existing		$7,012,179	1982	61	45	16	47	26	21	59	33	26	-14	-23%	-19	-42%	5	31%	12	26%	7	27%	5	24%
75	Sunset Heights	Subdivision	Existing		$59,512	1970	193	108	85	204	126	78	207	116	91	11	6%	18	17%	-7	-8%	3	1%	-10	-8%	13	17%
9B	Sunset Lodge	Apartment	Existing		$11,678,474	2014	19	11	8	20	14	6	33	25	8	1	5%	3	27%	-2	-25%	13	65%	11	79%	2	33%
111	Sunset Motel	Hotel	Existing		$120,000	1958	3	1	2	1	0	1	1	0	1	-2	-67%	-1	-100%	-1	-50%	0	0%	0	0%	0	0%
128	Super Inn	Hotel	Existing		$1,926,700	1990	6	5	1	1	1	0	2	1	1	-5	-83%	-4	-80%	-1	-100%	1	100%	0	0%	1	100%
68	Sweet Water	Subdivision	Existing		$54,967	1955	40	20	20	27	15	12	23	12	11	-13	-33%	-5	-25%	-8	-40%	-4	-15%	-3	-20%	-1	-8%
126	Sweetbriar	Subdivision	Existing		$252,113	1966	4	0	4	5	2	3	4	2	2	1	25%	2	100%	-1	-25%	-1	-20%	0	0%	-1	-33%
56A	Sweetbriar	Apartment	Existing		$276,537	1978	2	1	1	1	0	1	1	1	0	-1	-50%	-1	-100%	0	0%	0	0%	1	100%	-1	-100%
55A	Tanglewood	Subdivision	Existing		$66,786	1940	44	26	18	41	23	18	54	30	24	-3	-7%	-3	-12%	0	0%	13	32%	7	30%	6	33%
123	Tanglewood	Apartment	Existing		$50,297	1982	2	0	2	2	1	1	2	1	1	0	0%	1	100%	-1	-50%	0	0%	0	0%	0	0%
123	Tanglewood North	Apartment	Existing		$907,200	1972	6	5	1	10	6	4	6	4	2	4	67%	1	20%	3	300%	-4	-40%	-2	-33%	-2	-50%
30	Tarhaumara	Subdivision	Developing		$19,313	2012	88	44	44	102	51	51	102	54	48	14	16%	7	16%	7	16%	0	0%	3	6%	-3	-6%
148C	Taulman	Subdivision	Existing		$45,613	1940	39	23	16	34	18	16	26	18	8	-5	-13%	-5	-22%	0	0%	-8	-24%	0	0%	-8	-50%
idland C	Tejas Mobile Estates	MHP	Existing		$74,935	0	2	2	0	1	1	0	1	1	0	-1	-50%	-1	-50%	0	0%	0	0%	0	0%	0	0%
68	Terrace Hills	Subdivision	Existing		$75,712	1958	266	130	136	261	119	142	256	119	137	-5	-2%	-11	-8%	6	4%	-5	-2%	0	0%	-5	-4%
68	Terrace Hills	Townhome	Existing		$72,253	1981	10	5	5	8	3	5	3	2	1	-2	-20%	-2	-40%	0	0%	-5	-63%	-1	-33%	-4	-80%
141	Texas Star	Subdivision	Existing		$192,321	2012	6	3	3	5	3	2	5	0	5	-1	-17%	0	0%	-1	-33%	0	0%	-3	-100%	3	150%
128	The Britney	Apartment	Existing		$112,051	1976	0	0	0	1	1	0	0	0	0	1	100%	1	100%	0	0%	-1	-100%	-1	-100%	0	0%
114	The Palms	Apartment	Existing		$796,189	1956	3	2	1	2	1	1	4	3	1	-1	-33%	-1	-50%	0	0%	2	100%	2	200%	0	0%
55B	The Palms	Apartment	Existing		$447,411	1960	13	8	5	3	1	2	1	0	1	-10	-77%	-7	-88%	-3	-60%	-2	-67%	-1	-100%	-1	-50%
72	The Palms I	Apartment	Existing		$231,621	1977	6	5	1	9	8	1	5	5	0	3	50%	3	60%	0	0%	-4	-44%	-3	-38%	-1	-100%
73	Third Edition	Apartment	Existing		$169,818	1981	4	3	1	6	3	3	6	6	0	2	50%	0	0%	2	200%	0	0%	3	100%	-3	-100%
55A	Third Edition	Apartment	Existing		$1,020,952	1982	5	1	4	10	3	7	12	8	4	5	100%	2	200%	3	75%	2	20%	5	167%	-3	-43%
43	Third Edition	Apartment	Existing		$964,737	1981	57	37	20	59	36	23	51	33	18	2	4%	-1	-3%	3	15%	-8	-14%	-3	-8%	-5	-22%
13	Three Eighty Five	Subdivision	Developing		$84,076	1981	173	90	83	185	98	87	178	96	82	12	7%	8	9%	4	5%	-7	-4%	-2	-2%	-5	-6%
13	Three Sisters	Subdivision	Existing		$119,141	2010	47	27	20	50	33	17	47	30	17	3	6%	6	22%	-3	-15%	-3	-6%	-3	-9%	0	0%
69	THREE WAY	Subdivision	Existing		$34,121	1956	9	3	6	9	6	3	12	6	6	0	0%	3	100%	-3	-50%	3	33%	0	0%	3	100%
60	Tierra Del Sol	Subdivision	Developing		$395,189	2014	16	2	14	18	7	11	18	9	9	2	13%	5	250%	-3	-21%	0	0%	2	29%	-2	-18%
24B	Tower I	Subdivision	Existing		$59,491	1975	12	6	6	10	4	6	10	4	6	-2	-17%	-2	-33%	0	0%	0	0%	0	0%	0	0%
22	Tower II	Subdivision	Existing		$77,224	1961	4	1	3	4	0	4	5	0	5	0	0%	-1	-100%	1	33%	1	25%	0	0%	1	25%
19A	Town & Country	Subdivision	Existing		$160,696	1971	63	34	29	63	26	37	68	25	43	0	0%	-8	-24%	8	28%	5	8%	-1	-4%	6	16%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
90	Towneplace Suites	Hotel	Existing		$7,128,000	2008	5	3	2	1	1	0	0	0	0	-4	-80%	-2	-67%	-2	-100%	-1	-100%	-1	-100%	0	0%
141	Tumbleweed Crossing	Subdivision	Existing		$236,647	2011	13	8	5	13	7	6	18	7	11	0	0%	-1	-13%	1	20%	5	38%	0	0%	5	83%
140	Tuscsany @ Faudree	Apartment	Existing		$22,313,937	2011	24	14	10	38	18	20	53	25	28	14	58%	4	29%	10	100%	15	39%	7	39%	8	40%
99	Twain Heights	Subdivision	Existing		$59,553	1946	6	1	5	6	2	4	5	3	2	0	0%	1	100%	-1	-20%	-1	-17%	1	50%	-2	-50%
	University Acres - not in district	Subdivision	Developing		$66,370	0	2	2	0	1	1	0	1	1	0	-1	-50%	-1	-50%	0	0%	0	0%	0	0%	0	0%
9A	University Acres IUniversity Acres MHP	MHP	Existing		$11,860	2006	4	3	1	4	3	1	6	4	2	0	0%	0	0%	0	0%	2	50%	1	33%	1	100%
9A	University AcresUniversity Acres	Subdivision	Existing		$51,358	1988	27	15	12	21	10	11	32	18	14	-6	-22%	-5	-33%	-1	-8%	11	52%	8	80%	3	27%
130	University Gardens	Apartment	Existing		$4,955,821	1980	40	26	14	28	16	12	22	14	8	-12	-30%	-10	-38%	-2	-14%	-6	-21%	-2	-13%	-4	-33%
57	University Park	Subdivision	Existing		$252,469	1979	91	44	47	102	45	57	87	42	45	11	12%	1	2%	10	21%	-15	-15%	-3	-7%	-12	-21%
73	Valencia	Subdivision	Developing		$89,853	2007	26	16	10	14	4	10	16	7	9	-12	-46%	-12	-75%	0	0%	2	14%	3	75%	-1	-10%
25	Valley	Subdivision	Existing		$63,445	1977	23	14	9	23	14	9	29	17	12	0	0%	0	0%	0	0%	6	26%	3	21%	3	33%
58A	Valley Ranch Estates	Subdivision	Developing		$0	0	1	0	1	2	0	2	1	0	1	1	100%	0	0%	1	100%	-1	-50%	0	0%	-1	-50%
15	Valley View	Subdivision	Developing		$31,106	1992	28	15	13	44	23	21	49	24	25	16	57%	8	53%	8	62%	5	11%	1	4%	4	19%
24A	Vanguard	Subdivision	Existing		$48,159	1983	31	15	16	33	15	18	24	11	13	2	6%	0	0%	2	13%	-9	-27%	-4	-27%	-5	-28%
idland C	Venezia Estates	Subdivision	Developing		$349,620	0	0	0	0	4	4	0	5	3	2	4	100%	4	100%	0	0%	1	25%	-1	-25%	2	100%
100A	Village Place	Apartment	Existing		$1,457,758	1971	141	82	59	97	51	46	57	35	22	-44	-31%	-31	-38%	-13	-22%	-40	-41%	-16	-31%	-24	-52%
136	Vista Crest	Townhome	Existing		$209,805	2008	10	6	4	14	8	6	16	9	7	4	40%	2	33%	2	50%	2	14%	1	13%	1	17%
140	Vista Del Norte I	Subdivision	Existing		$485,947	2005	14	7	7	9	2	7	10	4	6	-5	-36%	-5	-71%	0	0%	1	11%	2	100%	-1	-14%
140	Vista Del Norte II	Subdivision	Existing		$518,223	2015	0	0	0	0	0	0	2	2	0	0	0%	0	0%	0	0%	2	100%	2	100%	0	0%
28B	Vista Grande	Subdivision	Developing		$178,669	1976	25	16	9	20	14	6	20	11	9	-5	-20%	-2	-13%	-3	-33%	0	0%	-3	-21%	3	50%
140	Vista La Paz	Subdivision	Developing		$1,494,795	2008	3	1	2	4	2	2	1	0	1	1	33%	1	100%	0	0%	-3	-75%	-2	-100%	-1	-50%
67	W 48Th	MHP	Existing		$36,491	1960	21	12	9	23	12	11	17	7	10	2	10%	0	0%	2	22%	-6	-26%	-5	-42%	-1	-9%
146A	W Monahans St	Apartment	Existing		$220,949	1978	34	18	16	35	20	15	40	26	14	1	3%	2	11%	-1	-6%	5	14%	6	30%	-1	-7%
148A	Waddell I	Subdivision	Existing		$35,987	1940	194	92	102	172	83	89	168	74	94	-22	-11%	-9	-10%	-13	-13%	-4	-2%	-9	-11%	5	6%
148B	Waddell II	Subdivision	Existing		$39,878	1940	34	17	17	36	16	20	39	21	18	2	6%	-1	-6%	3	18%	3	8%	5	31%	-2	-10%
147	Waddell West	Subdivision	Existing		$47,885	1940	53	28	25	54	26	28	51	22	29	1	2%	-2	-7%	3	12%	-3	-6%	-4	-15%	1	4%
56A	Washington Estates	Condo	Existing		$305,375	1943	0	0	0	2	2	0	1	1	0	2	100%	2	100%	0	0%	-1	-50%	-1	-50%	0	0%
33A	Webber	Subdivision	Existing		$41,956	1982	42	22	20	35	18	17	34	19	15	-7	-17%	-4	-18%	-3	-15%	-1	-3%	1	6%	-2	-12%
126	Wedgewood I	Subdivision	Existing		$157,623	1965	93	29	64	86	30	56	92	36	56	-7	-8%	1	3%	-8	-13%	6	7%	6	20%	0	0%
125	Wedgewood II	Subdivision	Existing		$174,709	1963	65	36	29	61	36	25	66	35	31	-4	-6%	0	0%	-4	-14%	5	8%	-1	-3%	6	24%
112	Wellington Commons	Apartment	Existing		$1,425,263	1961	8	7	1	7	5	2	12	8	4	-1	-13%	-2	-29%	1	100%	5	71%	3	60%	2	100%
39	West Frwy I	MHP	Existing		$31,488	0	2	0	2	7	5	2	7	5	2	5	250%	5	100%	0	0%	0	0%	0	0%	0	0%
39	West Frwy II	MHP	Existing		$27,235	1986	10	4	6	7	2	5	7	1	6	-3	-30%	-2	-50%	-1	-17%	0	0%	-1	-50%	1	20%
29	Westcrest	MHP	Existing		$387,000	0	86	57	29	110	74	36	122	77	45	24	28%	17	30%	7	24%	12	11%	3	4%	9	25%
23A	Western	Subdivision	Existing		$47,321	1972	4	3	1	8	5	3	6	0	6	4	100%	2	67%	2	200%	-2	-25%	-5	-100%	3	100%
48	Western Crest	Apartment	Existing		$1,728,313	1980	5	3	2	8	6	2	1	0	1	3	60%	3	100%	0	0%	-7	-88%	-6	-100%	-1	-50%
15	Western Hills	Subdivision	Developing		$30,224	1984	259	139	120	274	148	126	285	138	147	15	6%	9	6%	6	5%	11	4%	-10	-7%	21	17%
30	Western Hollow	Subdivision	Existing		$27,780	1985	256	145	111	271	150	121	273	151	122	15	6%	5	3%	10	9%	2	1%	1	1%	1	1%
48	Western Manor I	Subdivision	Existing		$162,419	1966	78	39	39	80	41	39	72	38	34	2	3%	2	5%	0	0%	-8	-10%	-3	-7%	-5	-13%
47	Western Manor II	Subdivision	Existing		$96,100	1956	105	58	47	103	49	54	102	48	54	-2	-2%	-9	-16%	7	15%	-1	-1%	-1	-2%	0	0%
49	Western Manor III	Subdivision	Existing		$131,663	1959	7	3	4	6	3	3	6	3	3	-1	-14%	0	0%	-1	-25%	0	0%	0	0%	0	0%
48	Western Manor IV	Subdivision	Existing		$239,157	2015	0	0	0	2	1	1	7	3	4	2	100%	1	100%	1	100%	5	250%	2	200%	3	300%
41A	Western Oaks I	MHP	Existing		$434,370	1980	70	51	19	71	45	26	59	37	22	1	1%	-6	-12%	7	37%	-12	-17%	-8	-18%	-4	-15%
44A	Western Oaks II	MHP	Existing		$36,536	1978	54	27	27	32	18	14	29	14	15	-22	-41%	-9	-33%	-13	-48%	-3	-9%	-4	-22%	1	7%
17A	Western Phillis	Subdivision	Existing		$35,099	1985	197	111	86	202	122	80	227	131	96	5	3%	11	10%	-6	-7%	25	12%	9	7%	16	20%
66	Western Plains	Subdivision	Existing		$98,090	1972	30	22	8	47	32	15	45	25	20	17	57%	10	45%	7	88%	-2	-4%	-7	-22%	5	33%
19A	Western Skies	Subdivision	Existing		$34,180	1982	122	65	57	106	61	45	101	60	41	-16	-13%	-4	-6%	-12	-21%	-5	-5%	-1	-2%	-4	-9%
19A	Western Skies MHP	MHP	Existing		$54,093	0	0	0	0	9	7	2	11	9	2	9	100%	7	100%	2	100%	2	22%	2	29%	0	0%
19A	Western Skies MHP II	MHP	Existing		$67,601	0	10	7	3	6	3	3	6	5	1	-4	-40%	-4	-57%	0	0%	0	0%	2	67%	-2	-67%
10B	Western Sky RV	MHP	Existing		$297,210	1972	6	4	2	4	3	1	0	0	0	-2	-33%	-1	-25%	-1	-50%	-4	-100%	-3	-100%	-1	-100%
24A	Western Star	MHP	Existing		$198,821	1978	38	24	14	43	31	12	43	24	19	5	13%	7	29%	-2	-14%	0	0%	-7	-23%	7	58%
30	Western Sunset	Subdivision	Existing		$22,368	1984	124	69	55	101	55	46	110	59	51	-23	-19%	-14	-20%	-9	-16%	9	9%	4	7%	5	11%
37	Westgate	Subdivision	Existing		$87,744	1979	108	55	53	90	49	41	96	51	45	-18	-17%	-6	-11%	-12	-23%	6	7%	2	4%	4	10%
37	Westgate Acres	Subdivision	Developing		$109,165	1979	102	51	51	101	47	54	96	45	51	-1	-1%	-4	-8%	3	6%	-5	-5%	-2	-4%	-3	-6%
55A	Westgate Motel	Hotel	Existing		$15,277	1940	2	0	2	2	0	2	2	0	2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
15	Westlake	Subdivision	Existing		$44,740	1995	104	51	53	105	52	53	103	50	53	1	1%	1	2%	0	0%	-2	-2%	-2	-4%	0	0%
17A	Westland	Subdivision	Existing		$101,102	1967	7	6	1	9	5	4	11	9	2	2	29%	-1	-17%	3	300%	2	22%	4	80%	-2	-50%
17A	Westland I	Subdivision	Existing		$97,305	1979	83	49	34	91	55	36	85	51	34	8	10%	6	12%	2	6%	-6	-7%	-4	-7%	-2	-6%
17B	Westland II	Subdivision	Existing		$71,268	1978	71	30	41	68	36	32	68	43	25	-3	-4%	6	20%	-9	-22%	0	0%	7	19%	-7	-22%
21	Westmoor Acres I	Subdivision	Developing		$67,053	1979	37	25	12	37	26	11	48	26	22	0	0%	1	4%	-1	-8%	11	30%	0	0%	11	100%

Student Trends by Development - All Developments, Sorted Alphabetically, Fall (2016), Ector County I.S.D.

2015 to 2016: Existing subdivisions lost 301 students, active subdivisions gained 322, apartments lost 16, condos lost 2, townhomes lost 12, hotels gained 5, and mobile home communites lost 89 students

							Fall 2014			Fall 2015			Fall 2016			Fall 2014 to Fall 2015						Fall 2015 to Fall 2016					
																EE-12th		EE-5		6th-12th		EE-12th		EE-5		6th-12th	
PU	Name	Class	Phase	MPC	Median Market Value	Median Year Built	EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.	Abs. Chg.	Pct. Chg.
20	Westmoor Acres II	Subdivision	Existing		$80,504	1976	35	20	15	30	15	15	33	10	23	-5	-14%	-5	-25%	0	0%	3	10%	-5	-33%	8	53%
19B	Westmoor Acres III	Subdivision	Existing		$67,146	1982	22	7	15	24	11	13	23	10	13	2	9%	4	57%	-2	-13%	-1	-4%	-1	-9%	0	0%
29	Westover Acres	Subdivision	Existing		$12,796	2007	74	47	27	65	39	26	68	42	26	-9	-12%	-8	-17%	-1	-4%	3	5%	3	8%	0	0%
24A	Westover Acres I	Subdivision	Developing		$66,805	1968	127	74	53	124	66	58	116	53	63	-3	-2%	-8	-11%	5	9%	-8	-6%	-13	-20%	5	9%
24B	Westover Acres II	Subdivision	Developing		$60,489	1962	9	3	6	10	3	7	10	4	6	1	11%	0	0%	1	17%	0	0%	1	33%	-1	-14%
24C	Westover Acres III	Subdivision	Developing		$110,642	1964	9	8	1	15	12	3	23	18	5	6	67%	4	50%	2	200%	8	53%	6	50%	2	67%
24B	Westover Acres IV	Subdivision	Existing		$79,541	1954	7	4	3	9	5	4	11	3	8	2	29%	1	25%	1	33%	2	22%	-2	-40%	4	100%
22	Westover Acres V	Subdivision	Existing		$93,616	1968	35	19	16	38	25	13	51	31	20	3	9%	6	32%	-3	-19%	13	34%	6	24%	7	54%
23A	Westover Acres VI	Subdivision	Existing		$116,082	1964	11	8	3	10	6	4	12	3	9	-1	-9%	-2	-25%	1	33%	2	20%	-3	-50%	5	125%
23B	Westover Acres VII	Subdivision	Existing		$101,593	1960	12	8	4	13	5	8	10	7	3	1	8%	-3	-38%	4	100%	-3	-23%	2	40%	-5	-63%
29	Westover Estates	Subdivision	Existing		$89,450	1965	9	5	4	9	5	4	10	8	2	0	0%	0	0%	0	0%	1	11%	3	60%	-2	-50%
18	Westridge	Subdivision	Existing		$93,583	1971	172	88	84	189	102	87	181	91	90	17	10%	14	16%	3	4%	-8	-4%	-11	-11%	3	3%
28B	Westridge I	Subdivision	Existing		$89,114	1979	59	35	24	64	41	23	59	36	23	5	8%	6	17%	-1	-4%	-5	-8%	-5	-12%	0	0%
28A	Westridge II	Subdivision	Existing		$131,807	1986	38	19	19	45	24	21	45	24	21	7	18%	5	26%	2	11%	0	0%	0	0%	0	0%
28C	Westridge III	Subdivision	Existing		$181,433	1978	21	7	14	18	8	10	18	7	11	-3	-14%	1	14%	-4	-29%	0	0%	-1	-13%	1	10%
17A	Westridge IV	Subdivision	Existing		$68,871	1979	27	17	10	22	10	12	23	10	13	-5	-19%	-7	-41%	2	20%	1	5%	0	0%	1	8%
17B	Westridge V	Subdivision	Existing		$154,191	1980	33	17	16	30	13	17	29	12	17	-3	-9%	-4	-24%	1	6%	-1	-3%	-1	-8%	0	0%
47	Westside	Subdivision	Existing		$65,108	1958	59	25	34	54	30	24	50	24	26	-5	-8%	5	20%	-10	-29%	-4	-7%	-6	-20%	2	8%
51	Westview	Apartment	Existing		$504,000	1958	1	1	0	1	1	0	2	1	1	0	0%	0	0%	0	0%	1	100%	0	0%	1	100%
51	Westview	Subdivision	Existing		$74,810	1949	90	42	48	68	29	39	67	23	44	-22	-24%	-13	-31%	-9	-19%	-1	-1%	-6	-21%	5	13%
129	Westwinds Village	Apartment	Existing		$6,648,179	1978	58	41	17	54	31	23	72	39	33	-4	-7%	-10	-24%	6	35%	18	33%	8	26%	10	43%
68	Westwood Square	Apartment	Existing		$1,746,158	1977	11	6	5	8	5	3	8	6	2	-3	-27%	-1	-17%	-2	-40%	0	0%	1	20%	-1	-33%
162	Whatley	Subdivision	Existing		$29,569	1956	7	2	5	6	3	3	6	2	4	-1	-14%	1	50%	-2	-40%	0	0%	-1	-33%	1	33%
100A	Whitherspoon	Subdivision	Existing		$48,493	1955	7	1	6	8	1	7	8	1	7	1	14%	0	0%	1	17%	0	0%	0	0%	0	0%
47	Wildwood Terrace	Apartment	Existing		$2,793,885	1962	26	17	9	20	11	9	27	15	12	-6	-23%	-6	-35%	0	0%	7	35%	4	36%	3	33%
56A	Williams	Subdivision	Existing		$64,932	1956	11	6	5	11	6	5	9	6	3	0	0%	0	0%	0	0%	-2	-18%	0	0%	-2	-40%
98A	Williams	Subdivision	Existing		$64,420	1958	38	19	19	33	23	10	36	23	13	-5	-13%	4	21%	-9	-47%	3	9%	0	0%	3	30%
126	Willow Bend	Apartment	Existing		$754,558	1975	0	0	0	1	0	1	0	0	0	1	100%	0	0%	1	100%	-1	-100%	0	0%	-1	-100%
148A	Wilson	Subdivision	Existing		$20,187	1946	53	24	29	56	30	26	53	25	28	3	6%	6	25%	-3	-10%	-3	-5%	-5	-17%	2	8%
90	Windchase	Apartment	Existing		$3,600,116	1982	21	12	9	16	10	6	15	12	3	-5	-24%	-2	-17%	-3	-33%	-1	-6%	2	20%	-3	-50%
104A	Windsor Heights I	Subdivision	Existing		$114,260	1956	348	180	168	345	170	175	338	163	175	-3	-1%	-10	-6%	7	4%	-7	-2%	-7	-4%	0	0%
119	Windsor Heights II	Subdivision	Existing		$151,728	1959	146	70	76	132	59	73	144	61	83	-14	-10%	-11	-16%	-3	-4%	12	9%	2	3%	10	14%
120	Windsor Heights III	Subdivision	Existing		$173,397	1963	55	22	33	57	26	31	70	34	36	2	4%	4	18%	-2	-6%	13	23%	8	31%	5	16%
104B	Windsor Heights IV	Subdivision	Existing		$98,320	1956	53	21	32	51	17	34	40	12	28	-2	-4%	-4	-19%	2	6%	-11	-22%	-5	-29%	-6	-18%
53B	Winton	Subdivision	Existing		$87,127	1956	42	20	22	46	19	27	35	15	20	4	10%	-1	-5%	5	23%	-11	-24%	-4	-21%	-7	-26%
122	Winwood	Subdivision	Existing		$178,662	1966	63	28	35	58	23	35	55	19	36	-5	-8%	-5	-18%	0	0%	-3	-5%	-4	-17%	1	3%
43	Woodcrest	Apartment	Existing		$1,865,600	1972	61	40	21	59	47	12	51	36	15	-2	-3%	7	18%	-9	-43%	-8	-14%	-11	-23%	3	25%
90	Woodlands	Apartment	Existing		$8,501,663	1982	27	20	7	21	13	8	19	16	3	-6	-22%	-7	-35%	1	14%	-2	-10%	3	23%	-5	-63%
85B	Woodview	Apartment	Existing		$7,868,242	1982	56	40	16	39	22	17	31	18	13	-17	-30%	-18	-45%	1	6%	-8	-21%	-4	-18%	-4	-24%
29		MHP	Existing		$0	0	2	2	0	0	0	0	0	0	0	-2	-100%	-2	-100%	0	0%	0	0%	0	0%	0	0%
Total							**30,677**	**16,213**	**14,464**	**30,026**	**15,692**	**14,334**	**29,933**	**15,376**	**14,557**	**-651**	**-2%**	**-521**	**-3%**	**-130**	**-1%**	**-93**	**0%**	**-316**	**-2%**	**223**	**2%**

Trends in Private School Enrollment
Ector County I.S.D.

School	Address	Grades	% of Students from ECISD	Current Enrollment	Estimated Students from ECISD	% of enrollment that are KN+	Estimated Students from ECISD in KN+	Enrollment in 5 yrs.	Estimated Students from ECISD	% of enrollment that are KN+	Estimated Students from ECISD in KN+	Additional Information
			Current Enrollment					Projected Enrollment in 5 Years				
Christ Lutheran	2002 N. Lincoln Ave., Odessa	PK-6th										Not included in total, number disconnected.
Crossroads Fellowship School												Only a daycare during church services. Their school is the Compass Charter school.
Odessa Christian School	2000 Doran, Odessa	PK-8th	100%	135	135	89%	120	150	150	89%	134	No plans for expansion.
St. Mary's Central Catholic School	1703 Adams Ave,	PK-8th	100%	319	319	75%	239	320	320	75%	240	No plans for expansion.
Trinity School of Midland	3500 W Wadley Ave, Midland	K2-12th	5%	578	29	85%	25	650	33	85%	28	No plans for expansion.
Total				1,032	483		384	1,120	503		401	
			KN-12 Population Living in the District				32,280				34,794	
			Overall percentage of students from ECISD in private schools				1.18%				1.14%	

Trends in Charter School Enrollment: Ector County I.S.D. 2016-17

Campus	Address	Current Enrollment Estimates: Grades	% from E.C.I.S.D.	Enrolled	Students from E.C.I.S.D.	% KN-12	KN-12 E.C.I.S.D. Students	Projected Enrollment - 5 Years: Enrolled in 5 yrs.	Students from E.C.I.S.D.	% KN-12	KN-12 E.C.I.S.D. Students	Additional Information
COMPASS ACADEMY	1111 PAGEWOOD ODESSA, TX	K-7	95%	800	760	100%	760	1,600	1,520	100%	1,520	Adding a grade every year until 12th
HARMONY SCIENCE ACADEMY ODESSA	2755 N GRANDVIEW AVE ODESSA, TX	KN-8	100%	500	431	100%	431	500	500	100%	500	No plans for expansion.
MIDLAND ACADEMY	500 N BAIRD ST MIDLAND, TX	PK-8	0%	430	0	93%	0	427	0	93%	0	Takes from Midland ISD only.
PREMIER HS OF MIDLAND	4320 W ILLINOIS AVE, STE 4320, MIDLAND, TX	9-12	1%	130	1	100%	1	250	3	100%	3	
RESPONSIVE EDUCATION VIRTUAL LEARNING	1800 LAKEWAY DR LEWISVILLE, TX	PK-12	1%	3,324	40	93%	37	3,324	40	93%	37	
RICHARD MILBURN ACADEMY MIDLAND SOUTH	503 E I-20 FRONTAGE RD MIDLAND, TX	9-12	0%	85	0	100%	0	120	0	100%	0	Just opened campus (2017), all students are from Midland ISD.
RICHARD MILBURN ACADEMY ODESSA	2419 N COUNTY RD W 100 ODESSA, TX	9-12	99%	500	434	100%	434	600	594	100%	594	No plans for expansion.
TEXAS LEADERSHIP OF MIDLAND	3300 THOMAS AVE MIDLAND, TX	K-8	10%	465	47	100%	47	900	90	100%	90	Adding a grade every year until 12th.
TEXAS VIRTUAL ACADEMY	1301 WATERS RIDGE DR LEWISVILLE, TX	9-12	1%	2,729	21	100%	21	2,729	21	100%	21	
UTPB STEM ACADEMY	4901 E UNIVERSITY BLVD ODESSA, TX	KN-8	80%	593	474	100%	474	857	686	100%	686	Adding a grade every year until 12th, 66 students per grade, and approved for up to 3,900
ALL OTHER PUBLIC SCHOOLS with < 5 currently from ECISD				N/A	18	93%	17	N/A	35	93%	33	*projection is an estimate bsaed on current trends
TOTAL					**2,226**		**2,222**		**3,489**		**3,483**	

KN-12 Population Living in District	**32,280**	**34,794**
Percentage of KN-12th students from E.C.I.S.D. in Charter Schools	***6.88%***	***10.01%***

Ector County I.S.D. Charter School Enrollment by Grade Level: 2015-16

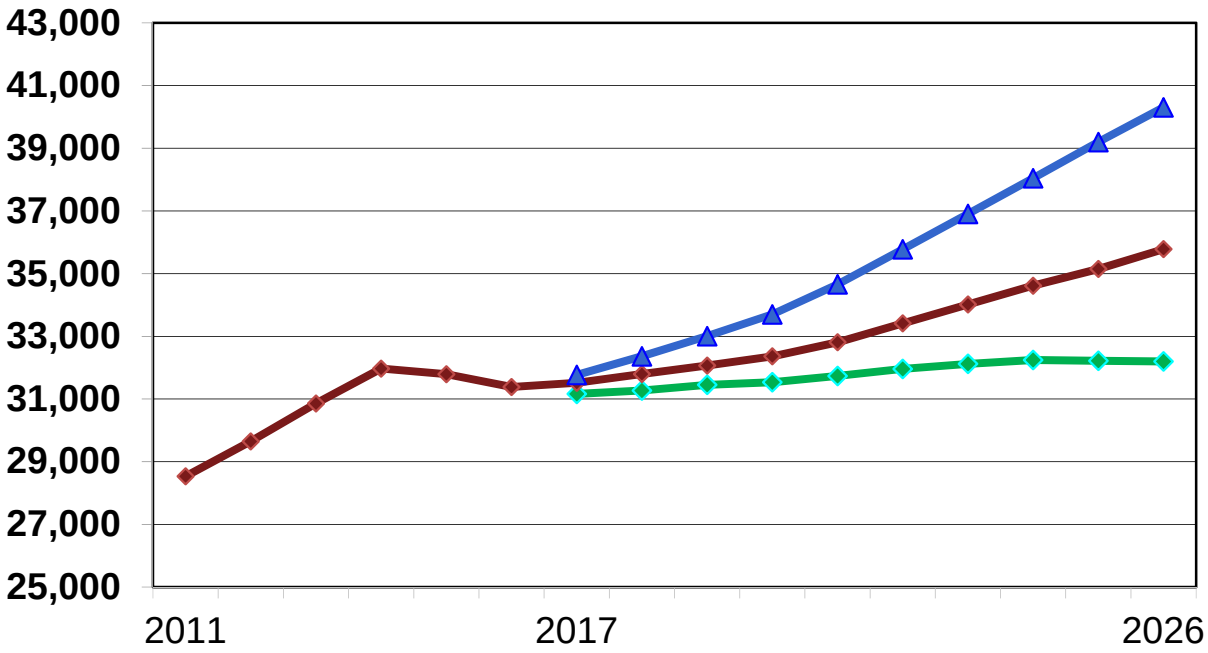
Campus	EE	PK	KN	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals
COMPASS ACADEMY	0	0	100	99	101	99	99	98	77	0	0	0	0	0	0	**673**
HARMONY SCIENCE ACADEMY ODESSA	0	0	55	55	80	54	50	57	52	26	25	0	0	0	0	**454**
MIDLAND ACADEMY	0	43	67	53	56	59	53	36	20	26	14	0	0	0	0	**427**
PREMIER HS OF MIDLAND	0	0	0	0	0	0	0	0	0	0	0	29	16	16	22	**83**
RESPONSIVE EDUCAT. VIRTUAL LEARNING	0	0	0	0	0	213	358	395	603	811	944	0	0	0	0	**3324**
RICHARD MILBURN ACADEMY ODESSA	0	0	0	0	0	0	0	0	0	0	0	102	138	98	100	**438**
TEXAS LEADERSHIP OF MIDLAND	0	0	73	85	63	65	43	44	43	22	0	0	0	0	0	**438**
TEXAS VIRTUAL ACADEMY	0	0	0	0	0	0	0	0	0	0	0	1063	697	588	381	**2729**
UTPB STEM ACADEMY	0	0	35	41	33	41	42	40	44	47	0	0	0	0	0	**323**
Total:	**0**	**43**	**330**	**333**	**333**	**531**	**645**	**670**	**839**	**932**	**983**	**1194**	**851**	**702**	**503**	**8,889**

STUDENT PROJECTIONS 5

PASA's approach to developing student enrollment projections takes into consideration past rates of growth, but relies primarily on forward-looking analyses, including:

- projected new housing trends;
- amount of regeneration of older housing with younger families;
- economic and employment trends in the local area and nationally;
- the continued enrollment growth in private and charter schools;
- the changing distribution of students geographically throughout the District; and
- the effect of the aging of the student population through the school system

PASA has developed three scenarios of growth for Ector County I.S.D. These scenarios are termed the "Low Growth," the "Moderate Growth" and the "High Growth" scenarios. All three take a "conservative" stance, in that PASA would rather the District under-build than over-build. These scenarios are shown on the graph below, and are discussed at length later in this Chapter.



UNIQUE CHARACTERISTICS OF E.C.I.S.D. THAT IMPACT GROWTH

Based on demographic precepts, people typically migrate due to fairly predictable patterns, and for predictable reasons. Ironically, Ector County I.S.D., on the other hand, has had tremendous fluctuations growth patterns -- for jobs, population, housing, and, ultimately, student population. Student enrollment was down by over 400 in the past year, but also averaged over 1,100 per year for the three years prior to this last year. Likewise, over the past 15 years, there were over 500 students lost in the Fall, 2003 but an enrollment increase of 763 five years later, in the Fall 2008. Enrollment growth averaged 305 per year through 2011, and then reached the high growth described above for three years of 2012, 2013, and 2014. Those high growth years placed the District among the top ten highest growth districts in the State for those years.

There are both "push" and "pull" factors in any new resident's decision-making about where they choose to live. In the past 15 years, the "pull" factors to Ector County I.S.D. have revolved around the demand for energy jobs. This has provided a steady stream of new residents moving to the northern portion, as well as to other diverse locations, within Ector County I.S.D. The relocatees have typically been seeking the new jobs in the energy sector, and in related service and other sectors.

THE MODEL FOR DEVELOPING STUDENT PROJECTIONS

The student projections developed in this study are based on a model that incorporates a number of factors discussed throughout this report.

Aging of the Student Population: The aging of the existing student population contributes to the projected enrollment changes. The younger grades have been "aged" forward, to account for bulges in the various grades. This is a particularly important factor. For example, for two years, KN enrollment has declined – by 10.7% in 2014-15, and by 8.4% in 2015-16. These are stiff declines, and it is hard to ever have enough new, additional students show up in ensuing years for these declines to disappear. These losses will matriculate through each grade, and unless those grades increase by about ~500 students virtually within a year or two, then the loss remains for many years.

This aging factor also includes a study of births aged five years forward. Following the baby boom through 2014, then enrolment in KN should increase significantly. However, many of these new mothers and their pre-school age children have left the District following the oil price bust. But, as is always the case in E.C.I.S.D., as energy prices rise, then young families should re-emerge into the District's schools.

Retention and Attrition Rates: The high school attrition and retention rates have been reduced (i.e., more students are remaining in school than they did two to four years ago) – so this reduction is utilized in the Moderate Scenario of Growth. It should be noted that, while the short-lived boom in energy jobs prevailed, the drop-out rate in E.C.I.S.D. increased, with older students becoming oil field workers, at least temporarily.

New housing construction. Another significant contributor to new student growth in this model is the number of new housing units projected. This data is dependent on data gathered from numerous interviews (see Chapter 2). New housing is projected based on concept plans, preliminary and final plats, and the estimates obtained from developers' and builders, City and County planners and other local administrators, landowners, realtors, and other sources. PASA also does field reconnaissance in every active subdivision, driving every block of these subdivisions to get estimates of houses under construction, those available for sale, and the developed lots that remain.

This last year alone, 322 new students were added in active subdivisions – with a slight majority in elementary grades. Last school year, there were 313 students added in new active, subdivisions.

Existing Homes for Sale or Rent: This model for student projections also incorporates the trends of new students moving into, or out of, existing homes for resale. In the most recent year, there has been a net decline in student population occurring in older, built-out subdivisions. If this trend continues, it could dampen overall student growth. However, these older homes are more affordable than pricier new housing, so there should be a greater demand in the near future.

This year, there were a net of 301 students who left older subdivisions. And, in the 2014-15 school year, there was a net decline of 479 students, with 316 of these as elementary students.

MODERATE SCENARIO OF GROWTH

The Moderate Growth projections series shows a projected annual increase of an average 285 students per year over the next five years, with an additional increase of an average 594 students projected annually in the last five years of the projection period. Therefore, by Fall, 2021, Ector County I.S.D. could have a projected enrollment of 32,810 students. And, by Fall, 2026 a total of 35,780 students would be enrolled. Annual growth rates could range from .43% to 1.84%.

The Moderate Growth Scenario assumes a smoothing of the fluctuating growth rates typical for Ector County I.S.D. As has been noted, there are great variations in student enrollment, based almost exclusively on oil prices, and this can be expected to continue. However, this Scenario smooths the most significant rises and falls of the student population, as PASA cannot accurately estimate timeframes of future downturns.

It is important to note that the Permian Basin has demonstrated resilience over many downturns. Efficiencies of new technologies, the redevelopment of older wells, and the increase in new pipelines will positively affect the future in the local area.

The two largest homebuilders, Betenbough and DR Horton, will continue to add significant numbers of new homes under the Moderate Growth Scenario. The most successful local builders have strong back office support staff, and they also offer financing, insurance, and a streamlined purchasing process. With these characteristics, they can remain competitive in developing middle priced, as well as affordable, housing for the local area.

The Moderate Growth Scenario assumes the following:

- *The perception of the District remains the same or becomes slightly more positive relative to other surrounding districts;*

- *A greater proportion of young students move to the District – with KN enrollment moving upward -- as the oil companies hire more workers;*

- *Apartments will increase by about one complex per year, and net increases of students in all existing apartments will rise slightly during the ten-year projection period;*

- *The growth of new housing (due to continued slow energy sector price gains) will continue to spawn student population growth at a reduced relative to the boom years of 2012, 2013 and 2014;*

- *The ratios of students per home will remain stable in the majority of subdivisions and in the majority of multi-family complexes;*

- *Unemployment rates will remain at 4.7% to 5.4% in the Ector County I.S.D. catchment area over the next year, but slowly return to 4.5% over the next 3-4 years;*

- *Interest rates do not increase by more than 2% over current levels for the next three years; and*

- *Iraqi, Afghan, and other global concerns do not accelerate.*

LOW SCENARIO OF GROWTH

It is critical to consider the lowest projection scenario in making fiscal planning decisions, given the continued concern about oil prices. Under the Low Growth Scenario, oil prices are projected to decline somewhat further, but are expected to sustain a new lower "normal" for the coming ten years. In this lower growth situation, enrollment change in the District would vary between a loss of -220 students in one year, up to the largest increase of 224 students per year. In the first five years, the District would be expected to see a net increase of 354 . In the last five years, E.C.I.S.D. would see a net increase of 461 students, with slight declines expected in the last 2 years of the projection period. Therefore, under the Low Growth Scenario, by the Fall, 2021, Ector County I.S.D. could have 31,737 students. By the Fall, 2026, 32,197 students would be enrolled under this Low Growth Scenario. Annual growth rates could vary between a slight loss of -.70% to a slight growth of .70%.

The Low Growth Scenario portrays the job market as stagnant or declining due to lower oil prices. That lower growth for student enrollment is also due to fewer new homes and almost no new apartments.

This Low Growth Scenario suggest that an average of ~50 to ~100 high school students per year will be added to the student population. This would be from these students either returning to school from jobs in the energy sector, or from choosing not to leave high school at all, so that attrition is lower at the high school level.

A Low Growth Scenario would also assume the following:

- *Kindergarten enrollment fluctuates from a 3% decline, up to a 1% increase, but typically remains at~1% per year in the last five years of the ten-year projection period*
- *A continued decline in students in older, existing homes, with a more significant aging-out process in these older neighborhoods for the student population;*
- *Slower housing starts for new homes (due to continued low energy prices);*
- *Fewer apartments built and lower occupancies of existing complexes;*
- *Enrollment growth slightly less per year in E.C.I.S.D., due to fewer new homes being available, and the District becoming a "mature" District;*
- *Unemployment rates rising to an average ~6% to ~7% in the Ector County I.S.D. catchment area over the next ten years;*
- *Charter school enrollments continue to increase at a higher rate;*
- *The national economy reverses the economic gains made in early 2017, and remains fairly stationary;*
- *Increased terrorist activity within the U.S.; and*
- *Long-term Iraqi, Iranian, Afghan, Syrian, or other geo-political war effort intensifies.*

HIGH SCENARIO OF GROWTH

Under the High Growth Scenario, the District could gain 3,276 students in the first five years, and an additional 5,645 students would be expected in the last five years of the projection period. Thus, under these high growth assumptions, Ector County I.S.D. could enroll 34,659 students by 2021 and 40,303 students by 2026. Elementary enrollment growth would become stronger in this Scenario.

The High Growth Scenario also assumes the following:

- *This higher growth situation assumes that the oil prices will rise significantly, and reach over $60 per barrel within 1-2 years.*
- *Student population continues to increase at a higher rate, due to increased demand in older, existing homes and apartment units;*
- *A higher demand for new housing and for new multi-family units in E.C.I.S.D.– dependent on better job stability – with fewer fluctuations in employment;*

- *Ector County area unemployment rates begin to retreat annually, and return to an average of 4% within 2-3 years;*
- *Interest rates do not rise more than 2% in the next 5 years;*
- *The U.S. has short-term Middle Eastern deployments and no other global wars, as well as no increase in terrorist activity within the country.*

PROJECTED RESIDENT STUDENTS BY PLANNING UNIT

Presented in this chapter is a chart showing the number of students projected to live in each Planning Unit each year under the Moderate Growth Scenario. This chart can be utilized by the District in assessing and making decisions about future utilization of each campus. It is important to remember that this data includes only the geo-coded student population, and it does not include any transfer students, or any students who move due to bilingual programs, or any other special programs.

PROJECTED RESIDENT STUDENTS BY ATTENDANCE ZONE

Presented in this chapter are charts and maps showing the number of students projected to live in the current attendance zones, for each year under the Moderate Growth Scenario. These charts and maps can be utilized by the District in assessing and making decisions about future utilization of each campus.

THE IMPORTANCE OF TRANSFERS

It is important to remember that these student projections include only the projected resident students, exclusive of inter- and intra-District transfers. All transfers would also need to be analyzed when assessing facility utilization (refer to Chapter 6) including both voluntary transfers for personal reasons, as well as transfers for special programs. Transfers will change from year to year, and are thus useful for analysis for only a short period.

The transfers between elementary schools is nearing one-quarter of the student population, for example. For 2015-16, Buena Vista I.S.D. had 21 transferring into the District from E.C.I.S.D., Crane I.S.D. had 25 transferring into it, and Midland I.S.D. had 41 students transferring in from E.C.I.S.D.

CURRENT ATTENDANCE ZONE

The last maps included in this report show the projected geo-coded students by current attendance zone. It is important to note that the geo-coded students do not account for any transfer students, including those that are transferring for purposes of bilingual programs. The District has a great number of transfers for programmatic or magnet purposes, and these transfers are part of the overall enrollment and facility picture in the District.

Also included is a chart showing the comparison of the projections by current attendance zone to the capacity of each school. The chart that details the percent utilization is highlighted, such that those facilities exceeding 120% of capacity are highlighted in yellow. These charts and maps do account for the current number of transfers that are occurring in each attendance zone, as though these transfers were to continue in perpetuity for each zone.

Ector County I.S.D.

Moderate Growth Scenario by Grade and Grade Group: 2017-2026

	Historical Enrollment at PEIMS Snapshot Date										Average Growth, Retention, & Attrition: 2014-15 to 2016-17	Projected Enrollment at PEIMS Snapshot Date										Added Students 2016-2021	Added Students 2021-2026
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
EE	153	142	108	112	91	65	61	49	72	17		17	18	19	19	20	20	21	21	22	23	3	3
PK	743	774	801	1,155	1,227	1,385	1,468	1,405	1,365	1,514		1,544	1,583	1,622	1,663	1,701	1,744	1,787	1,832	1,878	1,925	187	224
KN	2,257	2,310	2,326	2,307	2,354	2,521	2,581	2,704	2,416	2,212		2,256	2,304	2,350	2,411	2,457	2,530	2,606	2,684	2,765	2,848	245	391
1	2,275	2,367	2,357	2,357	2,375	2,501	2,635	2,712	2,673	2,438	*0.99882*	2,265	2,317	2,368	2,424	2,497	2,552	2,628	2,707	2,788	2,872	59	375
2	2,022	2,283	2,279	2,343	2,369	2,383	2,527	2,665	2,620	2,619	*0.97294*	2,431	2,265	2,319	2,380	2,446	2,527	2,582	2,660	2,739	2,822	-173	375
3	2,172	2,096	2,242	2,273	2,302	2,347	2,420	2,519	2,582	2,536	*0.96840*	2,600	2,420	2,257	2,320	2,390	2,463	2,545	2,601	2,679	2,759	-146	369
4	2,006	2,169	2,025	2,235	2,333	2,350	2,377	2,429	2,420	2,486	*0.96176*	2,500	2,570	2,395	2,242	2,314	2,390	2,464	2,545	2,601	2,679	-172	365
5	1,980	2,068	2,144	2,026	2,323	2,338	2,443	2,460	2,368	2,344	*0.97174*	2,476	2,497	2,570	2,404	2,260	2,339	2,416	2,490	2,572	2,629	-84	369
6	1,842	1,989	1,957	2,098	1,963	2,348	2,349	2,378	2,355	2,317	*0.96789*	2,325	2,464	2,487	2,570	2,413	2,275	2,354	2,431	2,507	2,589	96	176
7	2,006	1,969	2,067	2,060	2,225	2,113	2,452	2,541	2,413	2,316	*0.99908*	2,366	2,384	2,533	2,567	2,657	2,500	2,357	2,439	2,519	2,597	341	-60
8	1,891	1,916	1,859	1,984	2,048	2,206	2,126	2,416	2,377	2,326	*0.94970*	2,248	2,305	2,329	2,485	2,523	2,617	2,462	2,321	2,402	2,481	197	-42
9	2,168	2,118	2,141	2,006	2,082	2,173	2,377	2,337	2,673	2,706	*1.12239*	2,668	2,589	2,662	2,701	2,887	2,937	3,046	2,866	2,701	2,796	181	-91
10	2,045	1,984	1,949	2,015	1,896	2,115	2,097	2,179	2,114	2,206	*0.86493*	2,392	2,368	2,304	2,379	2,418	2,589	2,634	2,732	2,571	2,423	212	5
11	1,715	1,705	1,601	1,600	1,584	1,502	1,695	1,785	1,845	1,769	*0.84176*	1,898	2,066	2,051	2,003	2,072	2,111	2,260	2,299	2,385	2,244	303	172
12	1,405	1,553	1,579	1,555	1,361	1,302	1,249	1,392	1,498	1,577	*0.84698*	1,531	1,649	1,800	1,794	1,756	1,820	1,854	1,985	2,020	2,094	179	338
TOTAL:	26,680	27,443	27,435	28,126	28,533	29,649	30,857	31,971	31,791	31,383		31,518	31,798	32,067	32,362	32,810	33,413	34,016	34,614	35,148	35,780	1,427	2,970
PCT. INC.	0.79	2.86	-0.03	2.52	1.45	3.91	4.07	3.61	-0.56	-1.28		0.43	0.89	0.85	0.92	1.38	1.84	1.80	1.76	1.54	1.80		
ACTUAL INC.	208	763	-8	691	407	1,116	1,208	1,114	-180	-408		135	280	269	295	448	603	603	598	534	632		
	Enrollment by Grade Group											Enrollment by Grade Group											
EE-5th	13,608	14,209	14,282	14,808	15,374	15,890	16,512	16,943	16,516	16,166		16,089	15,974	15,900	15,864	16,084	16,565	17,049	17,540	18,044	18,556		
6th-8th	5,739	5,874	5,883	6,142	6,236	6,667	6,927	7,335	7,145	6,959		6,939	7,153	7,350	7,621	7,594	7,392	7,173	7,191	7,428	7,667		
9th-12th	7,333	7,360	7,270	7,176	6,923	7,092	7,418	7,693	8,130	8,258		8,489	8,671	8,818	8,877	9,133	9,457	9,794	9,882	9,676	9,557		
	% Change by Grade Group											% Change by Grade Group											
EE-5th	0.031	0.044	0.005	0.037	0.038	0.034	0.039	0.026	-0.025	-0.021		-0.005	-0.007	-0.005	-0.002	0.014	0.030	0.029	0.029	0.029	0.028		
6th-8th	-0.039	0.024	0.002	0.044	0.015	0.069	0.039	0.059	-0.026	-0.026		-0.003	0.031	0.028	0.037	-0.004	-0.027	-0.030	0.003	0.033	0.032		
9th-12th	0.005	0.004	-0.012	-0.013	-0.035	0.024	0.046	0.037	0.057	0.016		0.028	0.021	0.017	0.007	0.029	0.035	0.036	0.009	-0.021	-0.012		
	% Students in Each Grade Group											% Students in Each Grade Group											
EE-5th	*0.510*	*0.518*	*0.521*	*0.526*	*0.539*	*0.536*	*0.535*	*0.530*	*0.520*	*0.515*		*0.510*	*0.502*	*0.496*	*0.490*	*0.490*	*0.496*	*0.501*	*0.507*	*0.513*	*0.519*		
6th-8th	*0.215*	*0.214*	*0.214*	*0.218*	*0.219*	*0.225*	*0.224*	*0.229*	*0.225*	*0.222*		*0.220*	*0.225*	*0.229*	*0.236*	*0.231*	*0.221*	*0.211*	*0.208*	*0.211*	*0.214*		
9th-12th	*0.275*	*0.268*	*0.265*	*0.255*	*0.243*	*0.239*	*0.240*	*0.241*	*0.256*	*0.263*		*0.269*	*0.273*	*0.275*	*0.274*	*0.278*	*0.283*	*0.288*	*0.286*	*0.275*	*0.267*		
	Added Students by Grade Group											Added Students by Grade Group											
EE-5th	407	601	73	526	566	516	622	431	-427	-350		-77	-115	-74	-37	220	481	484	491	504	511		
6th-8th	-236	135	9	259	94	431	260	408	-190	-186		-20	214	197	272	-28	-202	-219	18	236	240		
9th-12th	37	27	-90	-94	-253	169	326	275	437	128		231	182	146	60	256	324	337	89	-206	-119		
	% Added Students in Each Grade Group											% Added Students in Each Grade Group											
EE-5th	1.957	0.788	-9.125	0.761	1.391	0.462	0.515	0.387	2.372	0.858		-0.568	-0.411	-0.275	-0.124	0.491	0.798	0.804	0.821	0.943	0.810		
6th-8th	-1.135	0.177	-1.125	0.375	0.231	0.386	0.215	0.366	1.056	0.456		-0.147	0.761	0.731	0.922	-0.062	-0.335	-0.363	0.030	0.442	0.379		
9th-12th	0.178	0.035	11.250	-0.136	-0.622	0.151	0.270	0.247	-2.428	-0.314		1.716	0.650	0.543	0.202	0.571	0.537	0.559	0.148	-0.386	-0.189		

Ector County I.S.D.

Low Growth Scenario
by Grade and Grade Group:
2017-2026

	Historical Enrollment at PEIMS Snapshot Date										Average Growth, Retention, & Attrition: 2014-15 to 2016-17	Projected Enrollment at PEIMS Snapshot Date										Added Students	Added Students
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2016-2021	2021-2026
EE	153	142	108	112	91	65	61	49	72	17		15	14	14	12	13	11	9	11	12	10	-4	-3
PK	743	774	801	1,155	1,227	1,385	1,468	1,405	1,365	1,514		1,453	1,483	1,497	1,467	1,497	1,527	1,556	1,587	1,619	1,651	-17	154
KN	2,257	2,310	2,326	2,307	2,354	2,521	2,581	2,704	2,416	2,212		2,146	2,124	2,103	2,124	2,164	2,186	2,208	2,252	2,275	2,297	-48	133
1	2,275	2,367	2,357	2,357	2,375	2,501	2,635	2,712	2,673	2,438	*0.99882*	2,249	2,205	2,207	2,184	2,206	2,248	2,271	2,293	2,339	2,363	-232	156
2	2,022	2,283	2,279	2,343	2,369	2,383	2,527	2,665	2,620	2,619	*0.97294*	2,415	2,252	2,231	2,233	2,210	2,232	2,275	2,298	2,321	2,367	-409	157
3	2,172	2,096	2,242	2,273	2,302	2,347	2,420	2,519	2,582	2,536	*0.96840*	2,582	2,406	2,268	2,247	2,249	2,226	2,248	2,291	2,314	2,337	-287	89
4	2,006	2,169	2,025	2,235	2,333	2,350	2,377	2,429	2,420	2,486	*0.96176*	2,483	2,555	2,407	2,268	2,248	2,249	2,227	2,249	2,292	2,315	-238	67
5	1,980	2,068	2,144	2,026	2,323	2,338	2,443	2,460	2,368	2,344	*0.97174*	2,459	2,483	2,582	2,432	2,292	2,272	2,273	2,250	2,273	2,316	-52	24
6	1,842	1,989	1,957	2,098	1,963	2,348	2,349	2,378	2,355	2,317	*0.96789*	2,310	2,449	2,499	2,599	2,448	2,308	2,287	2,288	2,265	2,288	131	-161
7	2,006	1,969	2,067	2,060	2,225	2,113	2,452	2,541	2,413	2,316	*0.99908*	2,357	2,367	2,538	2,589	2,693	2,537	2,391	2,369	2,370	2,347	377	-346
8	1,891	1,916	1,859	1,984	2,048	2,206	2,126	2,416	2,377	2,326	*0.94970*	2,239	2,296	2,316	2,499	2,550	2,652	2,498	2,354	2,333	2,335	224	-215
9	2,168	2,118	2,141	2,006	2,082	2,173	2,377	2,337	2,673	2,706	*1.12239*	2,658	2,578	2,655	2,695	2,909	2,968	3,087	2,908	2,740	2,716	203	-193
10	2,045	1,984	1,949	2,015	1,896	2,115	2,097	2,179	2,114	2,206	*0.86493*	2,383	2,358	2,297	2,381	2,418	2,609	2,662	2,769	2,608	2,458	212	40
11	1,715	1,705	1,601	1,600	1,584	1,502	1,695	1,785	1,845	1,769	*0.84176*	1,890	2,058	2,045	2,005	2,078	2,110	2,277	2,324	2,417	2,277	309	198
12	1,405	1,553	1,579	1,555	1,361	1,302	1,249	1,392	1,498	1,577	*0.84698*	1,525	1,643	1,795	1,796	1,761	1,825	1,854	2,000	2,041	2,123	184	362
TOTAL:	26,680	27,443	27,435	28,126	28,533	29,649	30,857	31,971	31,791	31,383		31,163	31,272	31,453	31,534	31,737	31,960	32,122	32,243	32,219	32,197	354	461
PCT. INC.	0.79	2.86	-0.03	2.52	1.45	3.91	4.07	3.61	-0.56	-1.28		-0.70	0.35	0.58	0.26	0.64	0.70	0.51	0.38	-0.08	-0.07		
ACTUAL INC.	208	763	-8	691	407	1,116	1,208	1,114	-180	-408		-220	109	182	80	203	224	162	121	-24	-21		
	Enrollment by Grade Group											Enrollment by Grade Group											
EE-5th	13,608	14,209	14,282	14,808	15,374	15,890	16,512	16,943	16,516	16,166		15,802	15,522	15,309	14,969	14,879	14,951	15,066	15,231	15,443	15,655		
6th-8th	5,739	5,874	5,883	6,142	6,236	6,667	6,927	7,335	7,145	6,959		6,905	7,113	7,353	7,688	7,691	7,496	7,176	7,012	6,969	6,969		
9th-12th	7,333	7,360	7,270	7,176	6,923	7,092	7,418	7,693	8,130	8,258		8,456	8,637	8,792	8,878	9,166	9,513	9,880	10,000	9,806	9,573		
	% Change by Grade Group											% Change by Grade Group											
EE-5th	0.031	0.044	0.005	0.037	0.038	0.034	0.039	0.026	-0.025	-0.021		-0.022	-0.018	-0.014	-0.022	-0.006	0.005	0.008	0.011	0.014	0.014		
6th-8th	-0.039	0.024	0.002	0.044	0.015	0.069	0.039	0.059	-0.026	-0.026		-0.008	0.030	0.034	0.046	0.000	-0.025	-0.043	-0.023	-0.006	0.000		
9th-12th	0.005	0.004	-0.012	-0.013	-0.035	0.024	0.046	0.037	0.057	0.016		0.024	0.021	0.018	0.010	0.032	0.038	0.039	0.012	-0.019	-0.024		
	% Students in Each Grade Group											% Students in Each Grade Group											
EE-5th	*0.510*	*0.518*	*0.521*	*0.526*	*0.539*	*0.536*	*0.535*	*0.530*	*0.520*	*0.515*		*0.507*	*0.496*	*0.487*	*0.475*	*0.469*	*0.468*	*0.469*	*0.472*	*0.479*	*0.486*		
6th-8th	*0.215*	*0.214*	*0.214*	*0.218*	*0.219*	*0.225*	*0.224*	*0.229*	*0.225*	*0.222*		*0.222*	*0.227*	*0.234*	*0.244*	*0.242*	*0.235*	*0.223*	*0.217*	*0.216*	*0.216*		
9th-12th	*0.275*	*0.268*	*0.265*	*0.255*	*0.243*	*0.239*	*0.240*	*0.241*	*0.256*	*0.263*		*0.271*	*0.276*	*0.280*	*0.282*	*0.289*	*0.298*	*0.308*	*0.310*	*0.304*	*0.297*		
	Added Students by Grade Group											Added Students by Grade Group											
EE-5th	407	601	73	526	566	516	622	431	-427	-350		-364	-281	-212	-341	-89	72	115	164	213	212		
6th-8th	-236	135	9	259	94	431	260	408	-190	-186		-54	208	240	335	4	-195	-321	-164	-43	0		
9th-12th	37	27	-90	-94	-253	169	326	275	437	128		198	182	154	86	288	347	367	121	-194	-233		
	% Added Students in Each Grade Group											% Added Students in Each Grade Group											
EE-5th	1.957	0.788	-9.125	0.761	1.391	0.462	0.515	0.387	2.372	0.858		1.657	-2.587	-1.170	-4.242	-0.440	0.321	0.713	1.359	-8.777	-9.972		
6th-8th	-1.135	0.177	-1.125	0.375	0.231	0.386	0.215	0.366	1.056	0.456		0.245	1.914	1.320	4.172	0.018	-0.872	-1.984	-1.356	1.765	-0.014		
9th-12th	0.178	0.035	11.250	-0.136	-0.622	0.151	0.270	0.247	-2.428	-0.314		-0.902	1.673	0.850	1.069	1.422	1.551	2.271	0.997	8.012	10.987		

Ector County I.S.D.

High Growth Scenario
by Grade and Grade Group:
2017-2026



	Historical Enrollment at PEIMS Snapshot Date										Average Growth, Retention, & Attrition: 2014-15 to 2016-17	Projected Enrollment at PEIMS Snapshot Date										Added Students 2016-2021	Added Students 2021-2026
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
EE	153	142	108	112	91	65	61	49	72	17		18	19	20	20	22	22	24	25	26	28	5	6
PK	743	774	801	1,155	1,227	1,385	1,468	1,405	1,365	1,514		1,575	1,630	1,683	1,742	1,799	1,857	1,922	1,990	2,059	2,131	285	332
KN	2,257	2,310	2,326	2,307	2,354	2,521	2,581	2,704	2,416	2,212		2,300	2,402	2,498	2,598	2,702	2,818	2,939	3,065	3,197	3,335	490	633
1	2,275	2,367	2,357	2,357	2,375	2,501	2,635	2,712	2,673	2,438	*0.99882*	2,282	2,380	2,492	2,602	2,717	2,833	2,947	3,073	3,215	3,337	279	620
2	2,022	2,283	2,279	2,343	2,369	2,383	2,527	2,665	2,620	2,619	*0.97294*	2,450	2,300	2,406	2,529	2,651	2,775	2,886	3,002	3,140	3,269	32	618
3	2,172	2,096	2,242	2,273	2,302	2,347	2,420	2,519	2,582	2,536	*0.96840*	2,620	2,458	2,315	2,431	2,564	2,695	2,814	2,926	3,052	3,177	28	613
4	2,006	2,169	2,025	2,235	2,333	2,350	2,377	2,429	2,420	2,486	*0.96176*	2,520	2,610	2,456	2,322	2,447	2,590	2,714	2,833	2,955	3,068	-39	620
5	1,980	2,068	2,144	2,026	2,323	2,338	2,443	2,460	2,368	2,344	*0.97174*	2,495	2,536	2,636	2,490	2,362	2,497	2,635	2,761	2,891	3,001	18	639
6	1,842	1,989	1,957	2,098	1,963	2,348	2,349	2,378	2,355	2,317	*0.96789*	2,344	2,502	2,551	2,661	2,523	2,401	2,531	2,670	2,806	2,924	206	401
7	2,006	1,969	2,067	2,060	2,225	2,113	2,452	2,541	2,413	2,316	*0.99908*	2,377	2,419	2,590	2,648	2,778	2,634	2,511	2,647	2,788	2,921	462	144
8	1,891	1,916	1,859	1,984	2,048	2,206	2,126	2,416	2,377	2,326	*0.94970*	2,259	2,332	2,380	2,556	2,628	2,757	2,617	2,492	2,627	2,748	302	120
9	2,168	2,118	2,141	2,006	2,082	2,173	2,377	2,337	2,673	2,706	*1.12239*	2,681	2,619	2,712	2,775	2,998	3,082	3,237	3,069	2,923	3,061	292	63
10	2,045	1,984	1,949	2,015	1,896	2,115	2,097	2,179	2,114	2,206	*0.86493*	2,404	2,396	2,347	2,437	2,508	2,709	2,788	2,925	2,774	2,624	302	116
11	1,715	1,705	1,601	1,600	1,584	1,502	1,695	1,785	1,845	1,769	*0.84176*	1,907	2,090	2,089	2,053	2,144	2,206	2,386	2,453	2,573	2,424	375	280
12	1,405	1,553	1,579	1,555	1,361	1,302	1,249	1,392	1,498	1,577	*0.84698*	1,539	1,669	1,834	1,838	1,817	1,897	1,955	2,111	2,171	2,256	240	439
TOTAL:	26,680	27,443	27,435	28,126	28,533	29,649	30,857	31,971	31,791	31,383		31,771	32,363	33,008	33,700	34,659	35,775	36,905	38,044	39,198	40,303	3,276	5,645
PCT. INC.	0.79	2.86	-0.03	2.52	1.45	3.91	4.07	3.61	-0.56	-1.28		1.24	1.86	1.99	2.10	2.84	3.22	3.16	3.09	3.03	2.82		
ACTUAL INC.	208	763	-8	691	407	1,116	1,208	1,114	-180	-408		388	592	645	692	958	1,117	1,129	1,140	1,154	1,105		
	Enrollment by Grade Group											Enrollment by Grade Group											
EE-5th	13,608	14,209	14,282	14,808	15,374	15,890	16,512	16,943	16,516	16,166		16,260	16,336	16,506	16,733	17,264	18,088	18,881	19,676	20,535	21,345		
6th-8th	5,739	5,874	5,883	6,142	6,236	6,667	6,927	7,335	7,145	6,959		6,980	7,253	7,520	7,864	7,929	7,792	7,659	7,809	8,221	8,593		
9th-12th	7,333	7,360	7,270	7,176	6,923	7,092	7,418	7,693	8,130	8,258		8,531	8,773	8,982	9,103	9,466	9,895	10,365	10,559	10,442	10,365		
	% Change by Grade Group											% Change by Grade Group											
EE-5th	0.031	0.044	0.005	0.037	0.038	0.034	0.039	0.026	-0.025	-0.021		0.006	0.005	0.010	0.014	0.032	0.048	0.044	0.042	0.044	0.039		
6th-8th	-0.039	0.024	0.002	0.044	0.015	0.069	0.039	0.059	-0.026	-0.026		0.003	0.039	0.037	0.046	0.008	-0.017	-0.017	0.020	0.053	0.045		
9th-12th	0.005	0.004	-0.012	-0.013	-0.035	0.024	0.046	0.037	0.057	0.016		0.033	0.028	0.024	0.014	0.040	0.045	0.047	0.019	-0.011	-0.007		
	% Students in Each Grade Group											% Students in Each Grade Group											
EE-5th	*0.510*	*0.518*	*0.521*	*0.526*	*0.539*	*0.536*	*0.535*	*0.530*	*0.520*	*0.515*		*0.512*	*0.505*	*0.500*	*0.497*	*0.498*	*0.506*	*0.512*	*0.517*	*0.524*	*0.530*		
6th-8th	*0.215*	*0.214*	*0.214*	*0.218*	*0.219*	*0.225*	*0.224*	*0.229*	*0.225*	*0.222*		*0.220*	*0.224*	*0.228*	*0.233*	*0.229*	*0.218*	*0.208*	*0.205*	*0.210*	*0.213*		
9th-12th	*0.275*	*0.268*	*0.265*	*0.255*	*0.243*	*0.239*	*0.240*	*0.241*	*0.256*	*0.263*		*0.269*	*0.271*	*0.272*	*0.270*	*0.273*	*0.277*	*0.281*	*0.278*	*0.266*	*0.257*		
	Added Students by Grade Group											Added Students by Grade Group											
EE-5th	407	601	73	526	566	516	622	431	-427	-350		94	76	170	227	531	825	792	795	860	810		
6th-8th	-236	135	9	259	94	431	260	408	-190	-186		21	273	267	344	65	-137	-133	151	412	373		
9th-12th	37	27	-90	-94	-253	169	326	275	437	128		273	243	209	121	363	429	470	193	-117	-77		
	% Added Students in Each Grade Group											% Added Students in Each Grade Group											
EE-5th	1.957	0.788	-9.125	0.761	1.391	0.462	0.515	0.387	2.372	0.858		0.243	0.128	0.263	0.328	0.554	0.738	0.702	0.698	0.745	0.732		
6th-8th	-1.135	0.177	-1.125	0.375	0.231	0.386	0.215	0.366	1.056	0.456		0.054	0.462	0.414	0.496	0.067	-0.123	-0.118	0.132	0.357	0.337		
9th-12th	0.178	0.035	11.250	-0.136	-0.622	0.151	0.270	0.247	-2.428	-0.314		0.704	0.410	0.323	0.175	0.379	0.384	0.416	0.170	-0.102	-0.069		

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2017	Total 6th-8th 2017	Total 9th-12th 2017	Total EE-12th 2017	Total EE-5th 2018	Total 6th-8th 2018	Total 9th-12th 2018	Total EE-12th 2018
1	0	0	0	0	0	0	0	0
100A	101	47	54	203	99	46	54	199
100B	60	26	24	111	58	27	24	109
101	77	31	41	149	72	29	41	142
102	18	11	16	46	17	7	16	41
103	89	32	53	174	80	42	53	175
104A	165	75	100	340	156	75	100	331
104B	11	8	19	38	7	9	19	35
105	160	67	89	316	160	65	89	314
106	114	45	56	215	108	52	56	217
107	115	62	69	245	103	62	69	234
108	39	17	28	85	32	23	28	83
109	58	28	48	135	48	38	48	134
10A	0	0	0	0	0	0	0	0
10B	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
110A	55	29	41	126	48	21	41	111
110B	18	15	14	47	17	13	14	44
111	31	18	22	71	33	11	22	66
112	80	34	33	147	76	35	33	144
113A	62	30	51	143	60	26	51	138
113B	13	8	17	38	9	11	17	37
114	61	24	23	108	59	24	23	106
115	6	7	16	30	3	7	17	27
116	104	49	59	213	92	56	59	206
117A	35	18	22	74	35	16	22	72
117B	14	7	10	31	15	5	10	29
118A	23	9	18	50	27	8	19	54
118B	37	25	21	82	36	23	21	80
119	106	50	95	251	102	46	95	242
12	421	179	170	771	426	176	173	775
120	95	42	60	197	100	37	61	198
121	69	48	55	172	70	37	55	162
122	85	31	56	171	90	26	56	171
123	64	26	33	122	57	28	33	118
124	54	40	52	146	54	24	52	131
125	46	26	26	99	46	22	26	93

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2017	Total 6th-8th 2017	Total 9th-12th 2017	Total EE-12th 2017	Total EE-5th 2018	Total 6th-8th 2018	Total 9th-12th 2018	Total EE-12th 2018
126	111	54	80	244	105	55	80	240
127	61	15	23	99	65	17	23	104
128	60	22	35	117	58	25	35	118
129	68	44	60	172	63	37	60	160
13	370	137	207	714	382	150	214	746
130	64	20	16	100	64	21	16	100
131	2	1	2	5	3	1	2	6
132	69	22	23	114	74	21	23	118
133	37	19	34	90	40	17	34	91
134	40	17	32	89	46	14	32	92
135	71	9	12	91	78	7	12	96
136	11	7	10	28	9	8	10	27
137	63	19	37	118	65	20	37	122
138	42	24	30	97	40	26	30	95
139	4	5	7	16	2	6	7	15
14	50	21	25	96	53	17	25	95
140	87	34	44	165	93	38	48	179
141	152	85	97	334	151	79	98	329
142	0	0	0	0	0	0	0	0
143	0	0	0	0	0	0	0	0
144	111	52	54	217	113	50	54	217
145	7	4	0	11	6	6	0	12
146A	113	43	57	214	110	47	57	214
146B	25	18	13	56	24	19	13	56
147	120	48	68	236	122	48	68	238
148A	172	94	102	367	161	96	102	359
148B	17	9	11	37	10	11	11	32
148C	29	10	11	49	31	8	11	50
148D	33	13	11	58	32	12	11	55
149A	14	9	3	26	15	7	3	25
149B	6	7	5	18	5	6	5	16
15	509	231	270	1010	488	236	271	996
150A	1	1	1	3	1	1	1	3
150B	10	7	7	24	8	8	7	23
150C	18	8	15	41	18	4	15	37
151	12	10	13	35	11	8	13	32
152	7	3	3	13	4	5	3	12
153	91	38	54	184	95	35	54	184
154	60	25	22	107	59	22	22	104
155A	31	13	16	61	29	14	16	59

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2017	Total 6th-8th 2017	Total 9th-12th 2017	Total EE-12th 2017	Total EE-5th 2018	Total 6th-8th 2018	Total 9th-12th 2018	Total EE-12th 2018
155B	43	19	23	84	42	17	23	82
155C	17	8	10	35	12	9	10	31
155D	38	17	18	72	36	16	18	70
156	59	22	12	93	66	21	12	100
157	70	24	29	124	63	29	29	121
158	89	37	29	154	89	37	29	155
159	80	34	58	171	93	41	64	198
16	109	50	59	219	111	48	60	219
160	143	90	85	318	178	94	104	377
161	228	85	105	418	214	100	105	419
162	133	52	48	232	136	54	48	237
163	0	0	0	0	0	0	0	0
164	0	0	0	0	0	0	0	0
165	0	0	0	0	0	0	0	0
166	0	0	0	0	0	0	0	0
17A	274	118	108	500	271	121	110	501
17B	62	19	28	109	56	26	29	110
18	138	61	70	268	133	59	70	261
19A	138	57	82	277	136	64	83	284
19B	33	20	22	75	29	23	22	74
2	1	1	1	3	1	1	1	3
20	51	29	39	119	48	28	39	115
21	66	25	48	138	63	27	48	138
22	46	20	22	88	35	28	22	85
23A	4	9	6	19	6	8	6	20
23B	8	4	1	13	10	3	1	14
24A	225	82	107	413	227	90	108	425
24B	54	28	32	114	57	25	32	114
24C	18	6	4	28	18	8	4	30
25	57	17	12	86	63	16	13	92
26	61	26	36	123	55	31	36	122
27	134	60	65	258	146	53	65	265
28A	67	24	34	126	59	32	35	126
28B	131	44	53	228	135	50	54	240
28C	17	9	18	45	18	8	18	44
29	273	125	110	508	273	126	111	510
3	2	1	0	3	2	1	0	3
30	686	224	298	1209	675	266	307	1248
31	139	66	65	270	126	69	65	260
32	13	2	1	16	16	1	1	18
33A	83	33	47	162	80	40	47	166
33B	82	36	24	142	87	32	24	144
34	48	14	22	84	54	15	23	92
35	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0
37	180	73	82	335	189	70	83	342

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2017	Total 6th-8th 2017	Total 9th-12th 2017	Total EE-12th 2017	Total EE-5th 2018	Total 6th-8th 2018	Total 9th-12th 2018	Total EE-12th 2018
38	27	29	17	73	26	23	17	66
39	59	24	43	126	67	21	44	131
4	13	7	3	24	14	7	3	24
40A	162	72	85	319	166	65	85	317
40B	0	0	0	0	0	0	0	0
41A	89	36	35	161	84	33	35	151
41B	37	26	20	82	34	23	20	76
41C	7	1	2	10	10	1	2	13
42	317	133	155	605	318	135	158	610
43	72	22	9	103	63	35	9	107
44A	134	32	55	221	132	34	55	222
44B	38	21	16	75	44	17	16	77
44C	12	7	9	28	12	5	9	26
45A	63	26	37	125	66	23	37	126
45B	30	8	10	48	28	10	10	48
45C	40	18	27	84	38	14	27	79
46	153	74	100	328	141	80	101	321
47	100	43	51	194	95	51	51	197
48	152	80	87	320	149	73	88	310
49	23	18	28	69	18	18	28	65
5	8	4	1	13	9	3	1	13
50A	84	35	61	181	83	36	61	179
50B	32	17	26	76	27	19	26	72
51	39	27	33	100	33	24	33	90
52	146	71	84	300	128	69	84	281
53A	129	64	75	268	132	60	75	267
53B	18	15	12	46	20	11	12	42
54A	79	52	57	189	64	49	57	170
54B	29	7	25	60	26	10	25	61
55A	159	68	91	317	163	52	91	307
55B	6	0	1	7	8	0	1	9
56A	147	62	82	291	140	59	82	280
56B	2	1	0	3	3	1	0	4
57	78	27	47	152	73	33	48	155
58A	666	211	235	1112	773	281	284	1339
58B	67	29	44	139	61	33	44	137
59	160	81	77	318	152	74	77	304
6	0	0	0	0	0	0	0	0
60	30	16	42	88	79	42	68	190
61	145	63	74	282	149	63	74	286
62	128	63	43	234	132	52	44	228
63	0	0	0	0	0	0	0	0
64	50	23	31	104	42	26	31	98
65	45	19	15	79	47	17	15	80
66	63	27	26	116	52	34	27	113
67	100	35	35	170	99	36	35	170

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2017	Total 6th-8th 2017	Total 9th-12th 2017	Total EE-12th 2017	Total EE-5th 2018	Total 6th-8th 2018	Total 9th-12th 2018	Total EE-12th 2018
68	232	115	119	466	232	101	119	453
69	207	96	83	386	193	100	83	376
7	0	0	0	0	0	0	0	0
70	73	34	38	145	69	35	39	142
71	0	0	0	0	0	0	0	0
72	66	24	29	120	69	24	29	122
73	96	41	56	193	87	47	57	191
74	158	69	83	310	155	63	83	302
75	140	56	53	249	136	64	53	254
76	12	2	6	21	32	13	17	62
77	0	0	0	0	0	0	0	0
78	134	68	90	293	119	76	91	286
79	59	26	54	138	55	28	54	137
8	1	1	0	2	1	1	0	2
80A	67	34	51	151	51	43	51	144
80B	27	5	16	48	27	8	16	51
81	71	23	45	139	59	35	45	139
82A	43	20	28	91	38	24	28	90
82B	16	11	12	38	13	15	12	40
83A	34	20	34	87	34	16	34	84
83B	88	38	45	171	86	37	45	168
84	43	24	40	107	44	26	40	110
85A	27	15	15	57	23	10	15	48
85B	42	20	21	83	43	16	21	80
86	22	19	16	57	23	13	16	52
87	62	25	38	125	63	24	38	126
88	23	6	9	38	19	10	9	38
89	27	12	16	55	22	14	16	52
90	47	9	10	66	51	12	10	73
91	57	10	13	80	57	15	13	85
92	56	23	29	107	50	23	29	101
93	120	35	69	224	111	44	69	224
94	104	47	71	222	109	48	71	228
95	40	26	27	92	41	17	27	85
96	105	48	45	198	108	47	45	200
97A	23	14	32	68	24	9	32	65
97B	26	25	22	73	24	18	22	64
98A	52	24	20	95	52	24	20	96
98B	0	0	0	0	0	0	0	0
99	28	10	27	64	27	10	27	64
9A	264	99	117	479	248	114	118	480
9B	52	24	54	131	53	26	55	134
9C	74	32	37	143	94	41	50	186
Total:	16091	6942	8489	31522	15976	7156	8671	31803

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2019	Total 6th-8th 2019	Total 9th-12th 2019	Total EE-12th 2019	Total EE-5th 2020	Total 6th-8th 2020	Total 9th-12th 2020	Total EE-12th 2020
1	0	0	0	0	0	0	0	0
100A	92	51	55	197	97	49	54	200
100B	54	32	24	109	56	28	24	108
101	58	41	42	141	50	47	41	138
102	11	10	16	38	9	10	17	35
103	68	49	53	170	61	52	53	166
104A	151	72	100	323	141	81	100	322
104B	8	6	19	33	8	6	18	32
105	154	71	89	314	157	67	88	312
106	106	51	56	214	103	52	56	211
107	95	60	69	224	92	59	69	220
108	27	22	28	77	25	20	28	73
109	42	33	48	123	39	29	48	116
10A	0	0	0	0	0	0	0	0
10B	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
110A	40	25	42	107	26	30	41	98
110B	19	6	14	39	17	6	14	37
111	35	10	22	66	32	14	22	69
112	78	32	33	143	81	27	32	140
113A	62	25	51	138	58	28	51	137
113B	9	8	17	34	9	7	16	32
114	57	27	23	107	50	29	23	103
115	2	6	17	25	2	4	16	22
116	90	53	59	202	85	50	59	194
117A	37	14	22	74	39	14	22	75
117B	17	4	10	31	18	4	10	32
118A	29	7	19	55	30	8	18	56
118B	37	20	21	77	40	16	20	76
119	103	44	95	243	108	46	95	248
12	410	181	174	764	398	193	174	765
120	103	31	61	194	102	38	60	201
121	66	33	55	155	63	31	55	150
122	94	24	56	174	99	28	55	182
123	53	32	33	117	45	37	32	115
124	48	25	52	125	49	26	52	126
125	42	22	26	90	42	23	26	91

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2019	Total 6th-8th 2019	Total 9th-12th 2019	Total EE-12th 2019	Total EE-5th 2020	Total 6th-8th 2020	Total 9th-12th 2020	Total EE-12th 2020
126	105	58	80	243	99	53	79	231
127	67	16	23	106	71	21	23	115
128	67	23	35	124	71	25	35	131
129	56	33	60	149	51	33	60	144
13	382	162	218	763	390	165	221	776
130	61	23	16	100	58	28	16	102
131	4	1	2	7	5	1	2	8
132	75	21	23	119	79	23	23	125
133	38	21	34	94	45	16	34	95
134	44	14	32	91	44	17	32	93
135	76	18	12	106	75	29	12	115
136	7	7	10	25	6	7	10	24
137	67	22	37	125	66	28	36	130
138	35	28	30	94	40	21	30	91
139	1	5	7	13	1	3	7	11
14	52	18	25	94	45	23	25	94
140	110	47	57	214	117	52	61	230
141	160	71	102	333	164	74	106	344
142	0	0	0	0	0	0	0	0
143	0	0	0	0	0	0	0	0
144	109	54	55	217	111	50	55	215
145	5	7	0	12	6	4	0	10
146A	106	46	57	209	109	49	57	215
146B	28	16	13	57	29	9	13	51
147	119	49	68	236	122	50	67	239
148A	148	90	102	341	149	80	101	330
148B	7	13	11	31	3	13	11	27
148C	31	11	11	52	26	14	10	51
148D	32	13	11	56	30	15	11	57
149A	14	6	3	24	16	4	3	24
149B	4	3	5	13	4	2	5	11
15	480	226	273	979	473	238	273	983
150A	1	1	1	3	1	1	1	3
150B	3	9	7	19	4	8	7	19
150C	16	7	15	38	15	8	15	38
151	12	5	13	30	9	5	13	27
152	2	6	3	11	2	5	3	10
153	95	37	54	187	101	38	54	192
154	57	22	22	101	53	27	22	102
155A	26	17	16	59	26	17	16	60

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2019	Total 6th-8th 2019	Total 9th-12th 2019	Total EE-12th 2019	Total EE-5th 2020	Total 6th-8th 2020	Total 9th-12th 2020	Total EE-12th 2020
155B	37	22	23	83	40	18	23	80
155C	11	11	10	32	9	10	10	29
155D	34	18	18	70	33	15	17	66
156	70	22	12	104	78	20	12	109
157	55	32	29	116	49	36	29	114
158	83	42	29	155	81	47	28	156
159	119	41	73	233	136	51	78	264
16	116	42	61	219	121	46	61	228
160	192	89	111	392	193	94	116	403
161	214	103	109	427	220	110	113	443
162	136	55	48	239	128	62	48	237
163	0	0	0	0	0	0	0	0
164	0	0	0	0	0	0	0	0
165	0	0	0	0	0	0	0	0
166	0	0	0	0	0	0	0	0
17A	272	121	112	505	265	126	113	503
17B	48	35	29	112	44	40	29	113
18	127	65	71	263	123	65	71	259
19A	138	65	84	287	148	60	84	293
19B	29	20	22	71	30	16	22	69
2	1	1	1	3	1	1	1	3
20	40	29	39	109	37	27	39	103
21	60	28	48	136	59	30	48	137
22	31	29	22	81	28	28	22	78
23A	8	1	6	15	10	1	6	17
23B	13	3	1	17	15	2	1	18
24A	241	85	108	434	246	103	108	457
24B	49	28	33	111	49	27	33	109
24C	22	8	4	34	22	7	4	32
25	64	24	13	102	69	24	14	106
26	56	30	36	122	55	29	36	120
27	154	54	66	273	164	47	66	277
28A	58	35	35	128	57	36	35	128
28B	127	57	55	240	122	72	57	250
28C	18	9	18	45	19	7	18	44
29	280	120	112	511	268	124	111	503
3	2	1	0	3	2	1	0	3
30	675	302	312	1289	657	326	313	1296
31	115	68	65	249	104	68	65	237
32	17	3	1	21	18	4	1	23
33A	85	33	47	165	85	34	46	165
33B	88	31	24	143	88	33	24	145
34	62	13	23	98	61	19	23	104
35	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0
37	197	69	83	350	202	73	83	359

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2019	Total 6th-8th 2019	Total 9th-12th 2019	Total EE-12th 2019	Total EE-5th 2020	Total 6th-8th 2020	Total 9th-12th 2020	Total EE-12th 2020
38	26	20	17	63	26	14	17	58
39	72	16	44	131	75	20	43	138
4	13	4	3	21	15	5	3	23
40A	168	70	86	324	174	66	85	325
40B	0	0	0	0	0	0	0	0
41A	82	35	35	152	76	38	35	149
41B	31	18	20	70	22	21	20	63
41C	12	2	2	16	15	1	2	18
42	310	151	160	620	309	155	161	625
43	67	29	9	105	63	37	9	109
44A	134	39	55	228	134	53	55	242
44B	49	11	16	77	52	13	16	82
44C	12	5	9	26	13	4	9	26
45A	64	28	37	128	64	24	36	124
45B	26	12	10	49	30	11	10	50
45C	27	22	27	75	26	21	26	73
46	142	74	101	316	138	72	100	309
47	92	49	51	192	94	50	50	194
48	149	69	88	306	142	69	87	298
49	14	21	28	64	15	14	28	57
5	10	4	1	15	12	2	1	15
50A	78	37	61	176	80	35	61	176
50B	19	21	26	66	22	16	26	64
51	31	19	33	83	28	20	33	81
52	115	67	84	267	102	71	84	257
53A	130	63	75	268	131	60	74	265
53B	22	6	12	41	22	6	12	40
54A	64	38	57	158	61	39	57	157
54B	24	11	25	60	27	11	25	62
55A	162	51	92	305	157	61	91	309
55B	9	1	1	11	10	2	1	13
56A	139	57	82	279	133	63	81	278
56B	4	1	0	5	5	1	0	6
57	71	39	49	159	73	37	50	161
58A	879	345	331	1554	918	376	347	1641
58B	57	31	44	132	49	29	43	122
59	145	68	77	290	127	76	77	280
6	0	0	0	0	0	0	0	0
60	99	50	79	228	113	53	85	250
61	153	57	74	284	151	62	74	287
62	129	53	44	227	128	54	44	226
63	0	0	0	0	0	0	0	0
64	36	29	31	95	35	29	31	94
65	51	18	15	84	53	18	16	87
66	48	34	27	110	53	30	27	109
67	98	39	35	172	93	45	35	172

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2019	Total 6th-8th 2019	Total 9th-12th 2019	Total EE-12th 2019	Total EE-5th 2020	Total 6th-8th 2020	Total 9th-12th 2020	Total EE-12th 2020
68	228	96	119	443	228	98	118	445
69	174	106	83	362	172	98	82	351
7	0	0	0	0	0	0	0	0
70	72	33	39	143	69	36	39	143
71	0	0	0	0	0	0	0	0
72	74	26	29	128	78	26	29	134
73	86	45	57	188	85	44	56	185
74	155	70	83	309	155	69	83	307
75	136	65	53	255	135	66	53	254
76	51	23	27	102	89	41	46	177
77	0	0	0	0	0	0	0	0
78	102	85	91	277	96	74	90	259
79	61	19	54	134	63	19	54	136
8	1	1	0	2	1	1	0	2
80A	43	46	51	140	39	39	50	129
80B	30	10	16	56	34	10	16	60
81	52	35	45	132	44	38	45	126
82A	36	19	28	83	34	23	28	85
82B	16	11	12	39	17	7	12	35
83A	34	15	34	83	35	14	34	83
83B	85	39	45	169	82	40	45	167
84	42	31	40	113	46	21	40	108
85A	16	15	15	46	17	14	15	46
85B	38	17	21	77	39	18	21	78
86	23	13	16	52	25	7	16	48
87	64	24	38	127	62	30	38	130
88	15	11	9	35	13	12	9	34
89	17	19	16	52	14	18	16	47
90	55	16	10	80	57	17	10	85
91	58	16	13	88	58	23	13	95
92	47	25	29	101	43	25	29	96
93	105	49	69	224	90	63	68	221
94	113	45	71	228	121	37	70	228
95	40	12	27	79	33	17	26	77
96	108	42	45	194	111	44	44	199
97A	28	9	32	68	29	7	31	67
97B	21	17	22	61	22	13	22	58
98A	51	21	20	92	49	22	19	91
98B	0	0	0	0	0	0	0	0
99	22	10	27	59	17	14	27	57
9A	235	125	121	481	240	148	127	516
9B	50	23	55	128	46	27	55	128
9C	113	57	63	233	137	75	79	291
Total:	15903	7354	8818	32075	15867	7627	8877	32371

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2021	Total 6th-8th 2021	Total 9th-12th 2021	Total EE-12th 2021	Total EE-5th 2022	Total 6th-8th 2022	Total 9th-12th 2022	Total EE-12th 2022
1	0	0	0	0	0	0	0	0
100A	97	48	55	199	98	45	56	200
100B	55	27	25	106	56	24	26	106
101	50	46	42	138	51	44	43	138
102	8	10	17	35	9	9	17	35
103	61	51	53	165	62	50	54	166
104A	141	80	100	320	141	77	101	319
104B	8	5	19	31	8	4	19	31
105	156	66	89	311	157	64	89	310
106	103	50	56	209	104	47	57	208
107	92	58	70	220	94	54	71	219
108	24	19	29	71	25	16	30	71
109	39	28	48	115	40	26	49	115
10A	0	0	0	0	0	0	0	0
10B	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
110A	25	29	42	96	27	26	43	96
110B	17	5	14	36	17	5	14	36
111	32	14	22	69	32	14	22	68
112	80	25	34	138	82	20	36	137
113A	57	27	51	136	58	26	52	135
113B	9	6	17	31	9	5	17	31
114	50	29	23	102	50	28	23	102
115	2	3	17	22	2	3	17	22
116	85	49	59	193	85	47	60	192
117A	39	14	22	75	40	14	22	75
117B	18	4	10	32	18	3	10	32
118A	30	7	19	55	30	6	19	55
118B	39	16	21	76	40	14	21	75
119	107	44	95	247	108	42	96	246
12	397	190	176	763	404	182	181	767
120	102	38	62	201	104	36	64	204
121	63	31	55	149	63	30	56	148
122	98	27	56	181	99	25	56	180
123	45	36	33	114	45	35	33	113
124	48	25	52	126	49	24	53	125
125	42	23	26	91	42	22	26	90

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2021	Total 6th-8th 2021	Total 9th-12th 2021	Total EE-12th 2021	Total EE-5th 2022	Total 6th-8th 2022	Total 9th-12th 2022	Total EE-12th 2022
126	99	52	80	230	99	50	80	229
127	71	21	23	114	71	20	23	114
128	71	25	35	131	72	24	35	131
129	51	33	60	144	51	32	61	144
13	398	167	227	792	413	166	236	815
130	57	28	16	101	58	27	16	101
131	5	1	2	8	5	1	2	8
132	79	23	23	125	79	22	23	125
133	45	16	34	95	45	15	34	94
134	44	17	32	93	44	16	32	93
135	75	28	12	115	75	27	13	115
136	6	7	11	24	7	6	11	24
137	65	28	37	130	66	26	37	129
138	40	21	30	91	40	20	30	90
139	1	3	7	10	1	3	7	10
14	45	23	26	94	46	22	27	96
140	120	53	63	236	124	53	67	243
141	172	76	113	361	184	76	121	380
142	0	0	0	0	0	0	0	0
143	0	0	0	0	0	0	0	0
144	111	49	56	215	112	47	56	215
145	6	4	0	10	6	4	0	10
146A	109	48	57	213	109	45	58	213
146B	29	9	13	51	29	9	13	51
147	121	48	68	237	122	44	70	236
148A	148	78	102	328	149	73	104	326
148B	3	13	11	27	3	12	11	27
148C	26	13	11	50	27	12	11	50
148D	30	15	11	56	30	14	12	56
149A	16	4	3	23	16	3	4	23
149B	4	2	5	11	4	1	6	11
15	474	235	276	986	478	228	279	986
150A	1	1	1	3	1	1	1	3
150B	4	8	7	19	4	8	7	19
150C	15	7	15	38	15	7	15	37
151	9	5	13	27	9	4	13	27
152	2	5	3	10	2	5	3	9
153	100	36	54	191	101	34	55	190
154	53	26	23	102	54	25	23	101
155A	26	17	16	59	26	16	17	59

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2021	Total 6th-8th 2021	Total 9th-12th 2021	Total EE-12th 2021	Total EE-5th 2022	Total 6th-8th 2022	Total 9th-12th 2022	Total EE-12th 2022
155B	39	17	23	80	40	15	24	79
155C	9	10	10	29	9	9	10	29
155D	33	15	18	65	33	14	18	65
156	77	19	13	109	78	18	13	109
157	49	35	29	113	50	32	30	113
158	81	46	29	156	81	45	29	155
159	147	55	85	288	151	56	87	294
16	123	46	63	231	127	45	65	238
160	195	94	118	407	199	92	121	412
161	224	110	117	451	226	106	118	450
162	127	61	48	237	129	59	50	238
163	0	0	0	0	0	0	0	0
164	0	0	0	0	0	0	0	0
165	0	0	0	0	0	0	0	0
166	0	0	0	0	0	0	0	0
17A	268	126	117	511	277	125	123	525
17B	43	40	29	112	44	39	30	113
18	123	64	71	259	125	62	73	260
19A	148	59	85	292	152	56	88	296
19B	30	16	23	70	31	16	23	70
2	1	1	1	3	1	1	1	3
20	37	27	39	103	37	26	40	103
21	60	30	49	139	61	29	50	140
22	27	28	23	78	29	28	24	80
23A	10	1	6	17	10	1	6	16
23B	15	2	1	18	15	2	1	17
24A	247	102	110	459	250	99	112	460
24B	50	27	34	112	51	27	35	113
24C	21	7	4	32	22	6	4	32
25	69	23	14	107	72	23	17	112
26	55	28	36	120	56	28	37	121
27	165	47	68	280	168	45	71	284
28A	57	35	35	128	58	35	36	129
28B	123	72	58	253	126	71	60	256
28C	18	7	18	44	19	6	19	43
29	268	122	113	503	272	118	116	506
3	2	1	0	3	2	1	0	3
30	660	323	319	1302	671	316	327	1314
31	104	67	67	237	107	64	70	240
32	18	4	1	22	18	4	1	22
33A	84	33	47	164	85	31	47	164
33B	87	32	24	144	88	31	25	143
34	62	19	24	105	64	19	25	107
35	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0
37	202	72	84	358	205	69	86	360

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2021	Total 6th-8th 2021	Total 9th-12th 2021	Total EE-12th 2021	Total EE-5th 2022	Total 6th-8th 2022	Total 9th-12th 2022	Total EE-12th 2022
38	26	14	18	59	27	14	18	58
39	75	19	44	138	76	16	46	138
4	14	5	3	23	15	4	4	23
40A	174	65	87	327	177	63	90	330
40B	0	0	0	0	0	0	0	0
41A	75	37	35	148	76	35	36	147
41B	22	21	20	63	23	20	21	64
41C	15	1	2	18	15	1	2	18
42	313	155	165	633	321	152	171	643
43	62	37	9	108	63	36	9	108
44A	134	51	55	240	135	48	57	240
44B	52	13	16	81	52	13	16	81
44C	13	4	9	26	13	3	9	26
45A	64	24	37	124	64	22	37	123
45B	29	10	10	49	30	8	11	49
45C	25	21	27	73	26	19	27	72
46	137	70	101	307	138	66	102	306
47	93	49	51	193	94	47	51	192
48	142	67	88	298	144	65	90	299
49	15	13	28	57	15	13	29	57
5	12	2	1	15	12	2	1	14
50A	80	34	61	175	80	32	62	174
50B	21	15	27	63	22	12	28	62
51	27	19	34	80	29	16	35	79
52	101	69	85	254	103	64	86	253
53A	130	59	75	264	131	57	75	263
53B	21	6	12	40	22	5	13	39
54A	60	38	57	155	61	35	58	155
54B	26	10	25	61	27	8	26	61
55A	157	60	92	308	158	57	93	309
55B	10	2	1	13	10	2	1	13
56A	132	62	82	276	134	58	83	275
56B	5	1	0	6	5	1	0	6
57	74	37	51	162	76	35	52	163
58A	998	408	399	1805	1101	437	459	1998
58B	49	28	44	121	50	26	45	122
59	126	75	78	279	129	72	81	281
6	0	0	0	0	0	0	0	0
60	125	58	92	275	139	63	99	301
61	151	61	76	288	152	58	76	287
62	128	53	45	225	130	51	46	227
63	0	0	0	0	0	0	0	0
64	35	28	31	95	36	28	32	95
65	53	17	16	86	53	17	16	86
66	52	29	28	109	55	28	30	112
67	93	44	36	173	93	43	36	173

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026

Planning Unit	Total EE-5th 2021	Total 6th-8th 2021	Total 9th-12th 2021	Total EE-12th 2021	Total EE-5th 2022	Total 6th-8th 2022	Total 9th-12th 2022	Total EE-12th 2022
68	227	96	120	442	229	90	121	440
69	171	96	83	350	172	92	85	349
7	0	0	0	0	0	0	0	0
70	69	35	40	144	70	34	41	146
71	0	0	0	0	0	0	0	0
72	78	25	30	134	79	25	31	135
73	84	43	57	184	86	39	58	183
74	155	68	83	306	156	65	84	305
75	135	66	54	255	137	64	55	256
76	132	60	69	261	171	75	91	337
77	0	0	0	0	0	0	0	0
78	95	72	91	258	96	68	92	256
79	63	18	54	135	63	16	55	134
8	1	1	0	2	1	1	0	2
80A	39	38	51	128	40	36	51	127
80B	34	9	17	60	35	9	17	61
81	43	37	45	125	44	35	46	125
82A	34	22	28	84	35	21	29	85
82B	17	7	12	35	18	6	12	36
83A	35	13	34	82	35	12	34	82
83B	82	40	45	167	83	39	46	167
84	46	21	40	107	47	20	40	107
85A	17	14	15	46	17	14	15	46
85B	39	18	21	78	39	17	21	78
86	25	7	16	48	25	7	16	48
87	62	29	38	130	62	28	39	129
88	13	12	9	34	13	11	9	34
89	14	17	16	47	14	17	16	47
90	57	17	10	85	57	17	10	84
91	58	23	13	94	58	22	13	94
92	42	24	29	95	43	22	30	95
93	89	61	69	220	91	57	71	219
94	120	35	71	226	121	31	72	225
95	33	17	27	76	33	15	27	76
96	110	43	45	198	111	41	45	197
97A	28	7	32	67	29	5	32	67
97B	22	13	22	57	22	13	22	57
98A	48	22	20	90	49	20	20	89
98B	0	0	0	0	0	0	0	0
99	16	13	27	56	17	11	28	56
9A	259	155	139	553	274	157	147	578
9B	46	27	55	129	63	32	64	160
9C	193	99	110	401	263	126	148	537
Total:	16087	7600	9133	32821	16568	7398	9457	33424

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026

Planning Unit	Total EE-5th 2023	Total 6th-8th 2023	Total 9th-12th 2023	Total EE-12th 2023	Total EE-5th 2024	Total 6th-8th 2024	Total 9th-12th 2024	Total EE-12th 2024
1	0	0	0	0	0	0	0	0
100A	99	43	58	199	101	42	57	201
100B	58	21	27	106	59	21	27	106
101	53	42	45	139	54	41	44	139
102	9	8	18	35	10	8	17	35
103	63	47	55	166	64	47	55	166
104A	143	74	102	318	144	73	102	318
104B	9	3	20	31	9	3	19	31
105	157	61	90	309	158	61	90	309
106	105	45	59	208	106	44	58	208
107	96	51	73	220	97	50	73	220
108	27	13	31	71	28	13	31	72
109	41	24	50	115	42	23	50	115
10A	0	0	0	0	0	0	0	0
10B	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
110A	28	24	44	96	30	23	44	96
110B	17	5	14	36	17	5	14	36
111	33	13	22	68	33	13	22	68
112	85	15	38	138	87	13	38	138
113A	58	25	52	135	58	25	52	135
113B	10	4	18	31	10	4	17	31
114	51	27	24	101	51	27	24	101
115	3	2	17	22	3	1	17	22
116	86	45	60	191	87	44	60	191
117A	40	13	23	76	41	13	23	77
117B	18	3	10	32	18	3	10	32
118A	31	5	19	55	31	5	19	55
118B	40	13	22	75	41	12	22	75
119	109	39	97	245	110	38	97	245
12	409	175	185	768	415	173	185	773
120	107	35	66	207	109	34	66	209
121	63	28	56	148	64	28	56	148
122	99	24	57	180	100	23	57	180
123	46	33	34	113	47	33	34	113
124	49	23	53	125	49	23	53	125
125	42	21	27	90	42	21	27	90

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2023	Total 6th-8th 2023	Total 9th-12th 2023	Total EE-12th 2023	Total EE-5th 2024	Total 6th-8th 2024	Total 9th-12th 2024	Total EE-12th 2024
126	100	48	81	229	101	48	80	229
127	71	19	24	114	71	19	24	114
128	72	23	36	131	73	23	36	132
129	52	30	61	144	53	30	61	144
13	425	165	243	833	437	167	247	852
130	58	26	17	101	58	26	17	101
131	5	1	2	8	5	1	2	8
132	80	21	24	124	80	21	24	124
133	45	15	35	94	45	14	34	94
134	44	16	33	92	44	15	32	92
135	76	26	13	115	77	26	13	116
136	7	6	11	25	8	6	11	25
137	67	25	38	129	67	25	37	129
138	40	19	31	90	40	19	31	90
139	1	3	7	10	1	3	7	10
14	48	22	28	98	50	21	28	100
140	130	53	70	253	132	52	70	254
141	195	76	129	400	205	77	131	412
142	0	0	0	0	0	0	0	0
143	0	0	0	0	0	0	0	0
144	113	46	58	217	114	46	57	217
145	6	4	0	10	6	4	0	10
146A	111	43	59	212	112	42	59	212
146B	29	8	13	51	29	8	13	51
147	124	40	71	236	126	39	71	236
148A	152	68	106	326	154	67	105	326
148B	3	12	11	26	3	12	11	26
148C	27	11	12	50	28	11	12	50
148D	31	13	12	56	31	13	12	56
149A	17	3	4	23	17	3	4	23
149B	4	1	6	11	5	0	6	11
15	484	222	284	990	489	220	284	992
150A	1	1	1	3	1	1	1	3
150B	5	7	7	19	5	7	7	19
150C	15	7	15	37	15	7	15	37
151	9	4	13	27	9	4	13	27
152	2	5	3	9	2	5	3	9
153	102	31	57	190	103	30	56	190
154	54	24	23	101	54	23	23	101
155A	27	15	17	59	27	15	17	59

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2023	Total 6th-8th 2023	Total 9th-12th 2023	Total EE-12th 2023	Total EE-5th 2024	Total 6th-8th 2024	Total 9th-12th 2024	Total EE-12th 2024
155B	41	14	24	79	42	13	24	79
155C	9	9	10	29	9	9	10	29
155D	34	12	19	65	35	12	19	65
156	78	17	13	108	79	17	13	108
157	51	30	31	113	52	29	31	113
158	82	43	30	155	82	43	30	155
159	152	55	87	294	152	54	87	293
16	129	44	67	241	131	44	67	243
160	203	90	124	417	207	91	125	423
161	228	101	120	449	230	99	119	449
162	130	58	51	239	132	57	51	240
163	0	0	0	0	0	0	0	0
164	0	0	0	0	0	0	0	0
165	0	0	0	0	0	0	0	0
166	0	0	0	0	0	0	0	0
17A	286	123	128	537	292	124	129	545
17B	44	38	30	113	45	38	30	112
18	126	61	74	261	128	60	74	263
19A	154	53	90	296	155	52	89	296
19B	31	16	23	70	31	15	23	70
2	1	1	1	3	1	1	1	3
20	38	25	41	104	39	25	41	104
21	62	28	51	141	64	28	51	143
22	31	27	26	83	32	27	26	85
23A	10	1	6	16	10	1	6	16
23B	15	2	1	17	15	2	1	17
24A	253	96	114	463	254	95	113	463
24B	52	25	36	114	53	25	36	114
24C	22	6	4	32	22	6	4	32
25	74	22	18	114	76	22	18	115
26	57	27	38	121	57	27	37	121
27	174	43	76	293	182	44	77	304
28A	59	34	37	129	60	34	37	131
28B	129	70	62	262	132	71	63	265
28C	19	6	19	45	19	6	19	44
29	276	114	119	508	278	112	118	508
3	2	1	0	3	2	1	0	3
30	685	309	337	1331	696	308	338	1341
31	112	61	74	246	115	60	73	248
32	18	4	1	22	18	4	1	22
33A	86	30	48	163	86	29	48	163
33B	88	30	25	143	88	30	25	143
34	64	18	25	107	64	18	25	107
35	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0
37	207	66	88	362	210	66	88	364

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2023	Total 6th-8th 2023	Total 9th-12th 2023	Total EE-12th 2023	Total EE-5th 2024	Total 6th-8th 2024	Total 9th-12th 2024	Total EE-12th 2024
38	27	14	18	59	27	13	18	59
39	78	13	47	139	80	13	47	140
4	15	3	4	23	16	3	4	23
40A	182	61	94	337	185	61	94	339
40B	0	0	0	0	0	0	0	0
41A	77	33	37	147	78	32	37	147
41B	24	20	22	65	24	20	22	66
41C	15	1	2	18	15	1	2	18
42	329	150	177	656	338	151	178	667
43	63	35	10	108	63	35	10	108
44A	137	45	59	241	139	44	59	241
44B	52	12	16	81	53	12	16	81
44C	13	3	9	26	13	3	9	26
45A	65	21	38	123	65	21	37	123
45B	31	6	12	49	32	5	12	50
45C	27	18	28	72	27	18	28	72
46	140	63	103	306	141	62	103	305
47	95	45	52	192	96	44	52	192
48	146	62	92	301	149	61	92	302
49	16	12	29	56	16	11	29	56
5	12	2	1	14	12	2	1	14
50A	81	30	63	174	82	29	62	174
50B	24	9	29	62	25	9	29	63
51	30	14	36	79	31	13	36	80
52	105	59	88	253	107	58	88	253
53A	131	55	76	262	132	54	75	262
53B	22	4	13	39	22	4	13	39
54A	63	33	59	154	64	32	59	154
54B	28	7	27	61	29	6	26	61
55A	160	55	95	310	162	54	95	311
55B	10	2	1	13	10	2	1	13
56A	135	54	85	274	137	53	84	274
56B	5	1	0	6	5	1	0	6
57	78	33	54	166	80	33	54	167
58A	1171	451	503	2125	1230	466	521	2217
58B	52	24	47	124	54	24	47	125
59	132	69	84	285	135	68	84	287
6	0	0	0	0	0	0	0	0
60	147	65	103	315	154	68	106	328
61	155	56	78	289	156	55	78	289
62	131	48	47	226	132	48	47	226
63	0	0	0	0	0	0	0	0
64	36	27	32	95	36	27	32	95
65	53	16	16	86	54	16	16	86
66	57	26	31	114	58	26	31	115
67	94	42	37	173	95	41	37	173

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2023	Total 6th-8th 2023	Total 9th-12th 2023	Total EE-12th 2023	Total EE-5th 2024	Total 6th-8th 2024	Total 9th-12th 2024	Total EE-12th 2024
68	231	85	123	439	233	83	123	439
69	174	89	86	349	176	88	86	349
7	0	0	0	0	0	0	0	0
70	72	34	42	148	74	34	42	149
71	0	0	0	0	0	0	0	0
72	81	24	32	137	82	23	32	138
73	87	36	59	183	89	35	59	183
74	157	62	85	304	158	61	85	304
75	138	62	57	257	140	62	57	259
76	206	88	110	404	239	100	124	464
77	0	0	0	0	16	6	7	30
78	98	65	93	256	99	64	93	256
79	64	14	55	134	65	14	55	134
8	1	1	0	2	1	1	0	2
80A	40	35	52	127	41	34	52	127
80B	36	9	18	63	37	9	18	64
81	45	33	47	124	46	32	46	124
82A	36	20	30	86	37	19	30	86
82B	18	6	13	37	19	6	13	37
83A	36	10	35	82	37	10	35	82
83B	84	37	47	168	84	37	47	168
84	47	19	41	107	47	19	41	106
85A	17	13	15	46	17	13	15	46
85B	39	17	22	78	39	17	21	77
86	25	6	16	48	25	6	16	48
87	62	28	39	129	63	27	39	129
88	13	11	9	33	13	11	9	33
89	14	17	16	47	14	16	16	47
90	58	16	10	84	58	16	10	84
91	58	22	13	94	59	22	13	94
92	44	21	30	95	45	20	30	95
93	93	53	73	219	95	52	72	219
94	123	28	74	225	125	27	73	225
95	34	14	28	76	34	14	28	76
96	112	39	46	197	113	38	46	197
97A	30	4	33	67	30	4	33	67
97B	23	12	22	57	23	12	22	57
98A	50	19	21	89	50	19	21	89
98B	0	0	0	0	0	0	0	0
99	18	10	29	56	19	9	28	56
9A	317	169	172	657	411	204	211	827
9B	74	35	70	179	88	41	76	205
9C	328	149	185	663	371	166	203	739
Total:	17052	7179	9794	34026	17543	7197	9882	34623

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2025	Total 6th-8th 2025	Total 9th-12th 2025	Total EE-12th 2025	Total EE-5th 2026	Total 6th-8th 2026	Total 9th-12th 2026	Total EE-12th 2026
1	0	0	0	0	0	0	0	0
100A	102	43	55	200	103	43	53	200
100B	61	21	24	106	62	22	22	106
101	56	42	43	141	58	43	41	142
102	10	8	17	35	11	8	16	35
103	65	47	53	165	66	48	51	165
104A	145	73	99	317	146	74	97	317
104B	10	3	18	31	10	4	18	32
105	159	61	87	307	160	61	86	307
106	107	44	55	207	109	45	53	208
107	99	51	69	219	101	52	67	220
108	30	13	28	71	32	14	26	72
109	43	24	48	114	44	25	46	115
10A	0	0	0	0	0	0	0	0
10B	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
110A	31	23	41	96	33	24	39	96
110B	17	5	14	36	17	5	14	36
111	33	13	22	68	33	13	21	68
112	91	15	33	138	94	16	29	139
113A	59	25	51	134	59	25	50	134
113B	11	4	16	31	11	5	16	32
114	51	27	23	101	52	27	22	101
115	4	2	16	22	4	2	16	22
116	88	45	58	191	89	45	56	191
117A	42	13	22	77	42	14	22	78
117B	19	3	10	32	19	3	10	32
118A	32	5	18	55	32	6	18	55
118B	42	13	20	75	43	13	19	75
119	111	39	94	244	113	40	92	244
12	421	176	177	774	425	178	171	775
120	112	36	64	212	115	37	63	216
121	64	28	55	147	65	28	54	147
122	101	23	55	179	102	24	54	179
123	47	33	32	113	48	34	31	113
124	50	23	52	124	50	23	51	124
125	42	21	26	89	43	21	25	89

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026

Planning Unit	Total EE-5th 2025	Total 6th-8th 2025	Total 9th-12th 2025	Total EE-12th 2025	Total EE-5th 2026	Total 6th-8th 2026	Total 9th-12th 2026	Total EE-12th 2026
126	101	48	79	228	102	48	77	228
127	71	19	23	113	72	19	22	113
128	74	23	35	132	75	23	35	133
129	54	30	60	145	55	31	59	145
13	441	169	242	852	444	171	239	854
130	58	26	16	100	59	26	15	100
131	5	1	2	8	5	1	2	8
132	80	21	23	124	81	21	22	124
133	46	14	34	94	46	15	33	94
134	45	15	32	92	45	16	31	92
135	78	26	12	116	78	26	11	116
136	8	6	11	26	9	7	11	26
137	68	25	36	129	68	25	35	129
138	40	19	30	90	41	19	29	89
139	1	3	7	10	1	3	7	10
14	52	22	28	102	54	23	27	104
140	134	53	69	256	136	55	68	259
141	215	81	130	426	226	86	129	441
142	0	0	0	0	0	0	0	0
143	0	0	0	0	0	0	0	0
144	115	46	56	218	117	47	55	218
145	6	4	1	11	6	4	1	11
146A	113	43	56	212	114	43	54	212
146B	29	8	13	50	29	8	13	50
147	128	40	67	236	131	41	64	236
148A	156	68	101	325	159	69	97	325
148B	3	12	11	26	4	12	11	26
148C	29	11	10	50	29	11	10	50
148D	32	13	11	56	32	13	11	56
149A	17	3	3	23	18	3	3	23
149B	5	1	5	11	6	1	5	11
15	495	222	277	994	499	225	272	996
150A	1	1	1	3	1	1	1	3
150B	5	7	7	19	5	7	7	19
150C	15	7	15	37	15	7	15	37
151	9	4	13	26	10	4	13	26
152	2	5	3	9	2	5	3	9
153	105	31	54	189	106	32	52	190
154	55	24	22	101	56	24	21	101
155A	28	15	16	59	28	15	16	59

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2025	Total 6th-8th 2025	Total 9th-12th 2025	Total EE-12th 2025	Total EE-5th 2026	Total 6th-8th 2026	Total 9th-12th 2026	Total EE-12th 2026
155B	43	14	23	79	44	14	21	79
155C	9	9	10	28	10	9	10	28
155D	35	12	17	65	36	13	16	65
156	79	17	12	108	80	17	11	108
157	54	30	29	112	55	31	27	113
158	83	43	28	154	84	43	27	154
159	152	54	86	293	153	55	85	293
16	133	45	66	244	136	46	65	247
160	209	91	122	422	210	92	120	422
161	232	100	115	448	235	102	111	448
162	134	58	49	242	136	59	48	244
163	0	0	0	0	0	0	0	0
164	0	0	0	0	0	0	0	0
165	0	0	0	0	0	0	0	0
166	0	0	0	0	0	0	0	0
17A	297	126	126	549	303	129	125	556
17B	45	38	29	112	45	38	29	112
18	130	61	73	264	132	62	71	266
19A	157	53	86	295	159	53	83	296
19B	32	15	23	70	32	16	22	70
2	1	1	1	3	1	1	1	3
20	40	25	40	105	41	26	39	106
21	64	29	50	142	65	29	49	144
22	34	28	25	87	36	29	25	90
23A	10	1	6	16	10	1	6	16
23B	15	2	1	17	15	2	1	17
24A	255	96	110	461	257	97	108	461
24B	54	26	35	114	55	26	34	115
24C	22	6	4	32	22	6	4	32
25	78	23	17	117	80	24	17	120
26	57	27	37	121	58	27	36	121
27	187	47	75	309	192	49	74	315
28A	61	34	36	131	62	35	35	132
28B	136	73	62	271	137	73	61	271
28C	19	6	19	44	20	6	18	44
29	281	114	113	508	284	115	110	509
3	2	1	1	4	2	1	1	4
30	708	314	331	1353	720	320	325	1364
31	120	62	70	252	125	64	68	256
32	18	4	1	22	18	4	1	22
33A	87	30	46	163	88	30	45	163
33B	89	30	24	142	89	30	23	142
34	64	18	24	107	64	19	24	107
35	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0
37	211	66	85	363	213	67	83	364

Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2025	Total 6th-8th 2025	Total 9th-12th 2025	Total EE-12th 2025	Total EE-5th 2026	Total 6th-8th 2026	Total 9th-12th 2026	Total EE-12th 2026
38	28	14	18	59	28	14	18	59
39	82	13	44	140	84	14	42	140
4	16	3	3	23	17	3	3	23
40A	189	62	91	342	193	64	90	347
40B	0	0	0	0	0	0	0	0
41A	79	33	34	147	81	33	33	147
41B	25	20	21	67	27	21	21	68
41C	15	1	2	18	15	1	2	18
42	347	155	176	678	356	159	176	691
43	63	35	9	107	64	35	8	107
44A	142	45	55	241	144	46	53	243
44B	53	12	16	81	53	12	15	80
44C	14	3	9	26	14	3	9	26
45A	66	21	36	123	66	21	35	123
45B	34	6	10	49	35	6	9	50
45C	28	18	26	72	29	18	25	72
46	143	62	99	304	145	63	97	304
47	96	45	50	191	97	45	49	191
48	152	63	89	304	155	64	88	306
49	17	12	28	56	17	12	27	56
5	12	2	1	14	12	2	1	14
50A	83	30	60	173	84	30	59	173
50B	27	9	26	63	29	10	24	63
51	33	14	33	79	34	14	31	80
52	110	59	83	252	113	60	80	253
53A	133	54	73	261	134	55	72	260
53B	23	4	12	39	23	4	12	39
54A	65	32	56	154	66	33	55	154
54B	30	7	25	61	31	7	24	62
55A	164	55	92	311	166	56	91	313
55B	10	2	1	13	10	2	1	13
56A	139	54	80	273	141	55	78	274
56B	5	1	1	7	5	1	1	7
57	81	34	52	166	82	34	50	167
58A	1290	494	533	2317	1330	512	537	2379
58B	56	25	45	126	58	26	44	127
59	139	70	81	290	143	72	79	293
6	0	0	0	0	0	0	0	0
60	154	68	106	328	155	68	105	328
61	157	55	75	288	159	56	73	288
62	133	48	44	226	134	49	43	226
63	0	0	0	0	0	0	0	0
64	37	27	31	95	37	27	30	94
65	54	16	15	85	54	16	15	85
66	60	26	29	116	63	28	28	118
67	96	42	36	173	97	42	35	174

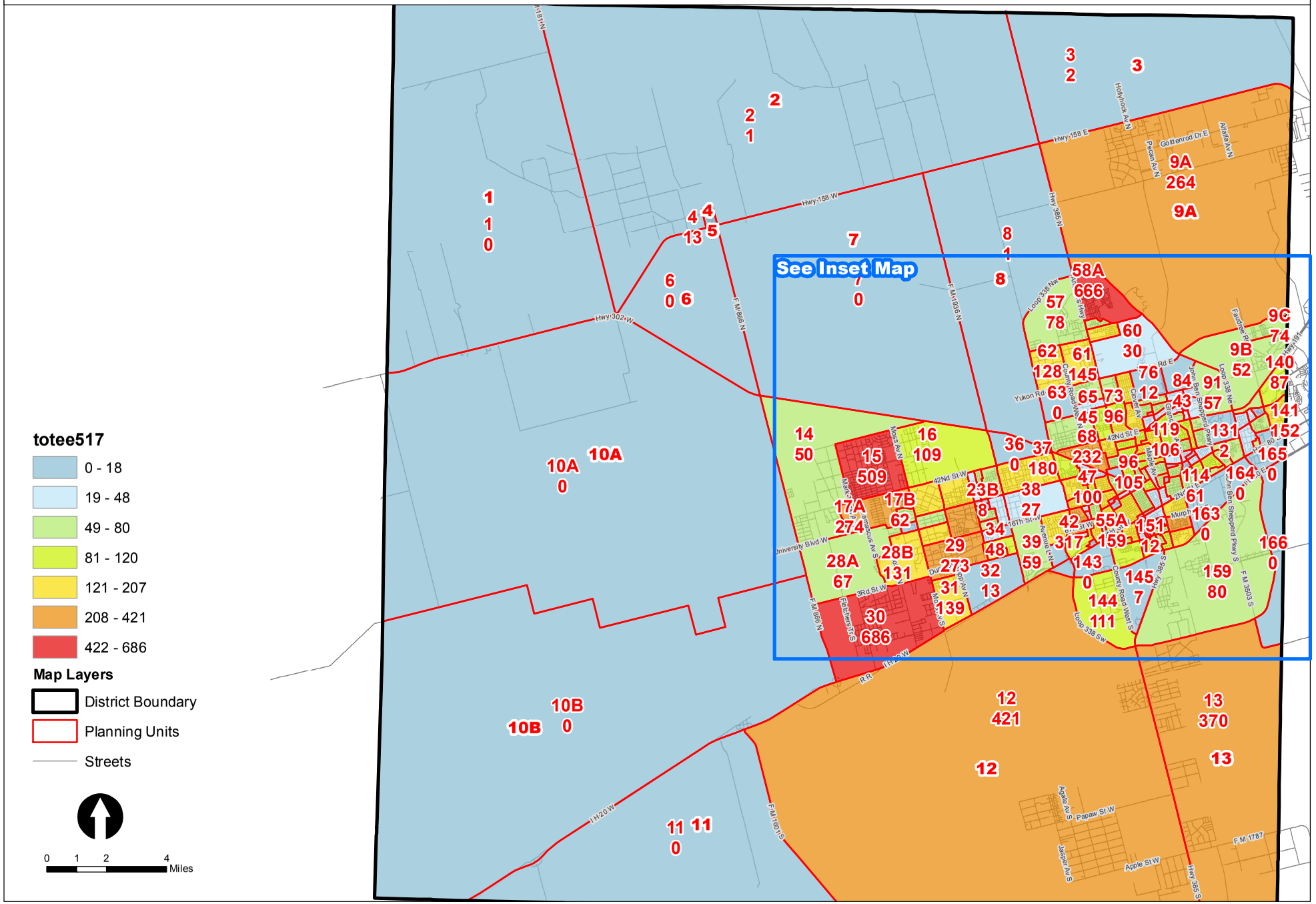
Total Projected Students by Planning Unit: Fall, 2017 through Fall, 2026



Planning Unit	Total EE-5th 2025	Total 6th-8th 2025	Total 9th-12th 2025	Total EE-12th 2025	Total EE-5th 2026	Total 6th-8th 2026	Total 9th-12th 2026	Total EE-12th 2026
68	236	85	117	438	239	86	114	438
69	178	89	82	349	180	90	80	349
7	0	0	0	0	0	0	0	0
70	75	34	41	150	76	35	40	151
71	0	0	0	0	0	0	0	0
72	84	24	31	139	85	25	31	141
73	90	36	56	182	92	37	54	183
74	159	61	82	303	161	62	80	303
75	142	63	55	260	144	64	54	261
76	274	116	139	529	309	133	153	595
77	40	17	17	74	68	30	28	126
78	101	65	89	255	103	66	87	255
79	66	14	53	133	67	15	52	134
8	1	1	1	3	1	1	1	3
80A	42	34	50	127	43	35	49	127
80B	38	9	18	65	39	10	18	67
81	47	33	44	124	48	33	43	124
82A	38	20	29	86	39	21	28	87
82B	19	6	13	38	20	7	12	39
83A	38	10	33	81	39	11	32	82
83B	86	37	45	169	87	38	45	169
84	47	19	40	106	48	19	39	106
85A	17	13	15	45	17	13	15	45
85B	40	17	21	77	40	17	20	77
86	25	6	16	47	25	6	16	47
87	63	27	38	128	63	28	37	128
88	13	11	9	33	14	11	9	33
89	14	16	16	46	14	17	16	46
90	58	16	10	84	58	16	10	84
91	59	22	13	93	59	22	12	93
92	45	21	28	94	46	21	27	95
93	97	53	68	218	100	54	65	219
94	127	28	70	224	129	29	67	225
95	35	14	26	75	36	14	25	75
96	113	39	44	196	114	39	43	196
97A	31	4	31	66	32	4	30	67
97B	23	12	22	57	23	12	21	57
98A	51	19	19	89	52	19	18	89
98B	0	0	0	0	0	0	0	0
99	20	10	27	56	21	10	26	57
9A	514	251	250	1014	629	304	294	1227
9B	99	46	80	225	111	51	84	246
9C	415	186	220	821	460	207	238	905
Total:	18047	7434	9680	35162	18559	7673	9561	35794

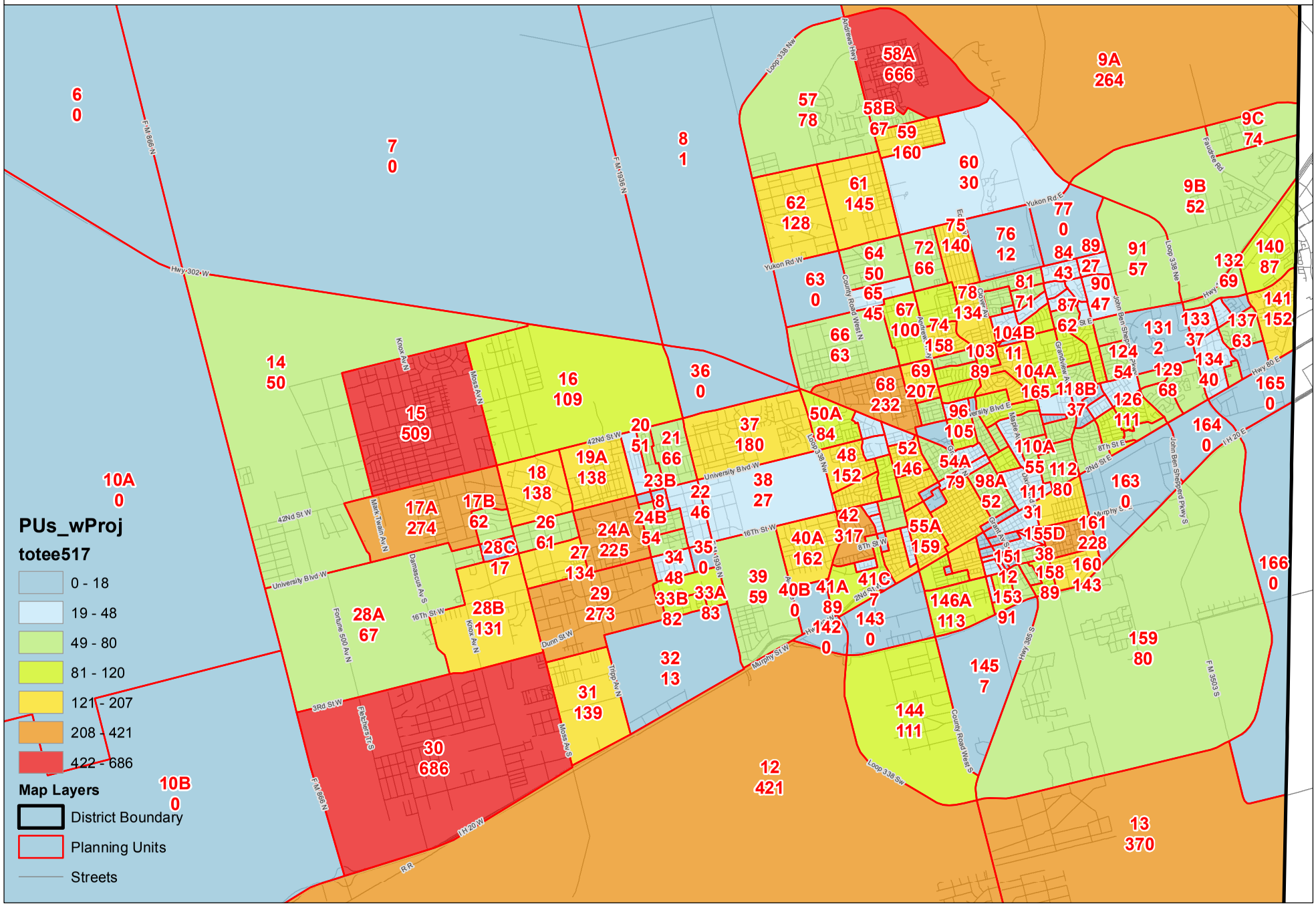
Projected Elementary Students by Planning Unit: Fall, 2017

Ector County I.S.D.



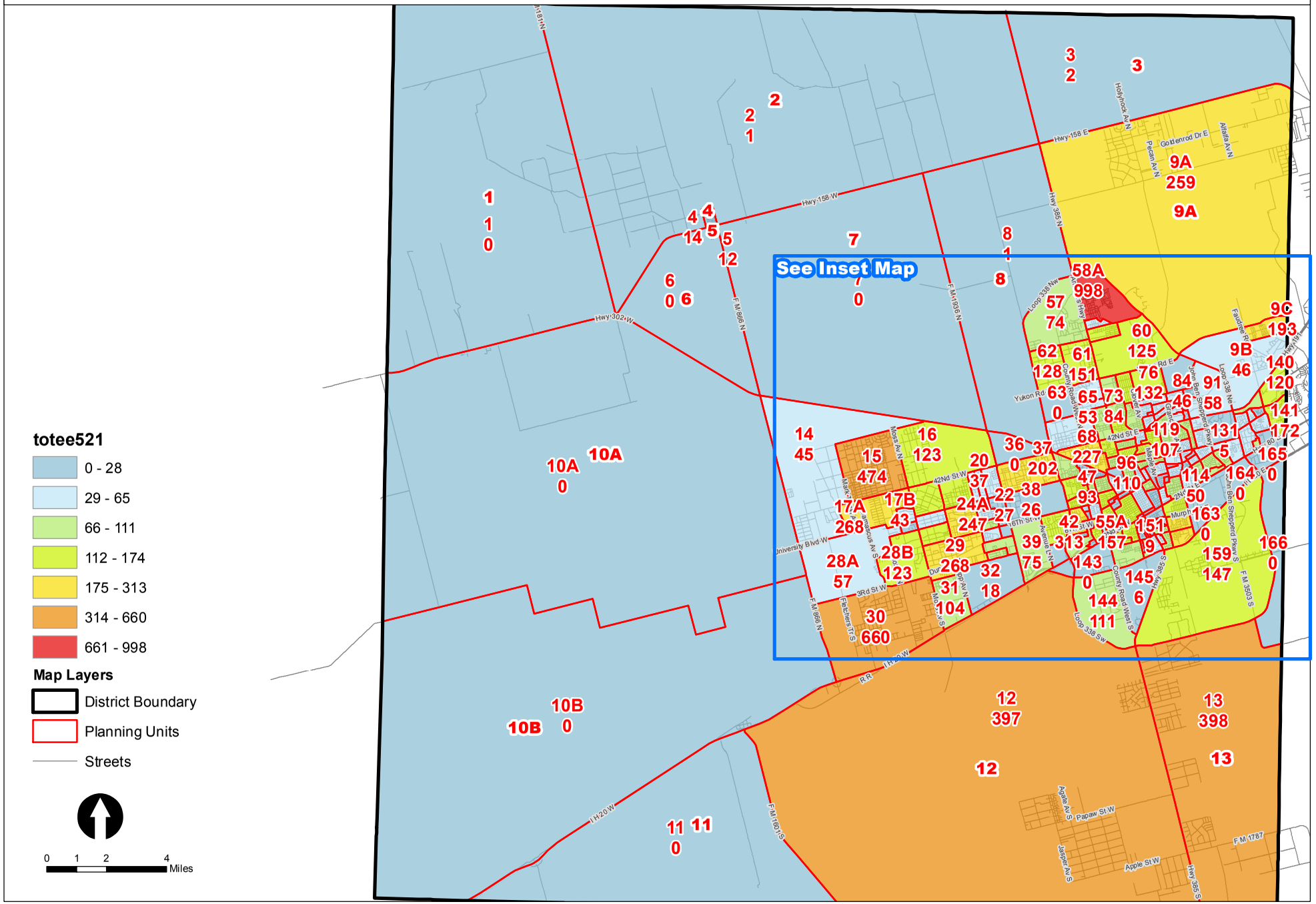
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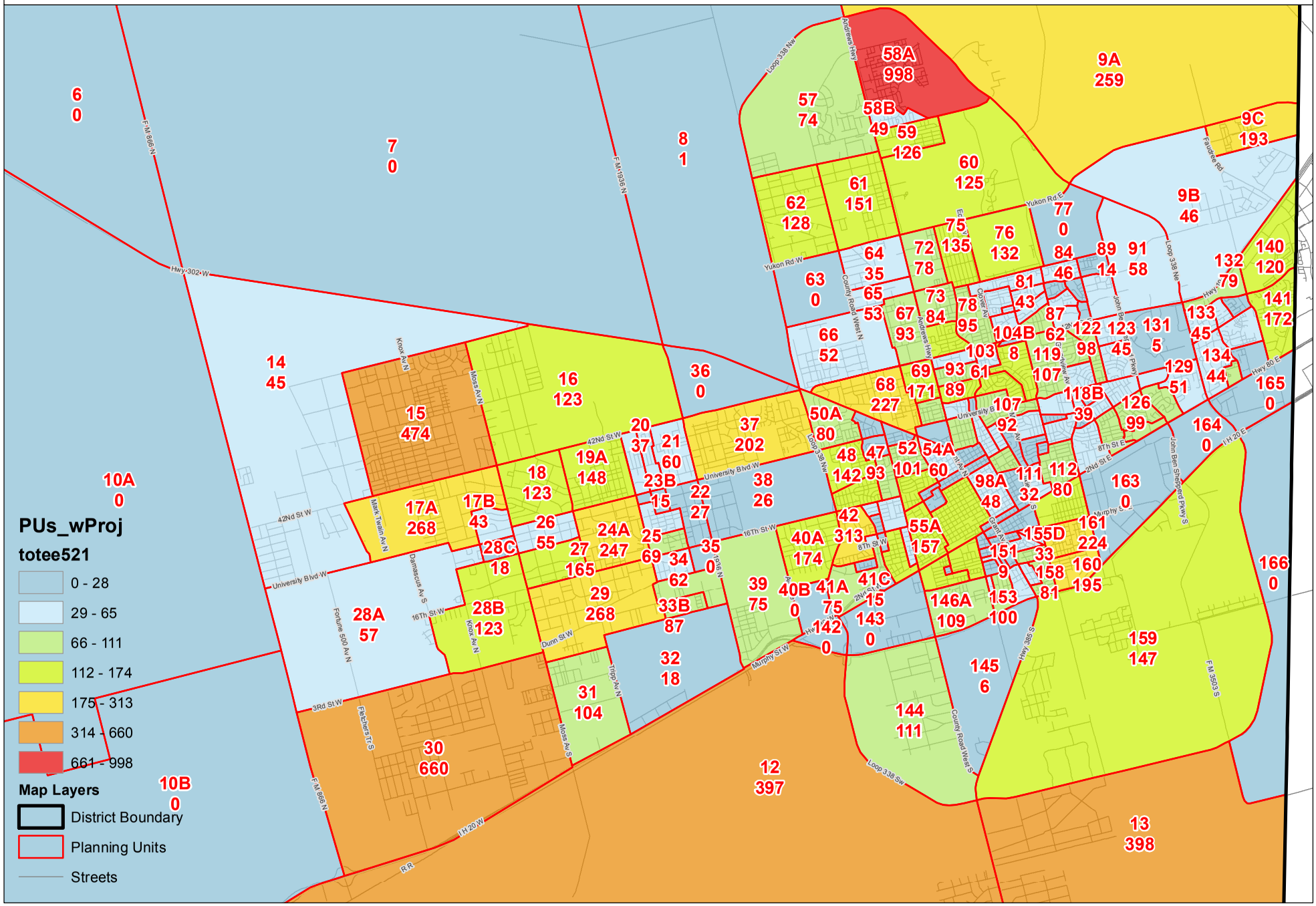
Projected Elementary Students by Planning Unit: Fall, 2021

Ector County I.S.D.



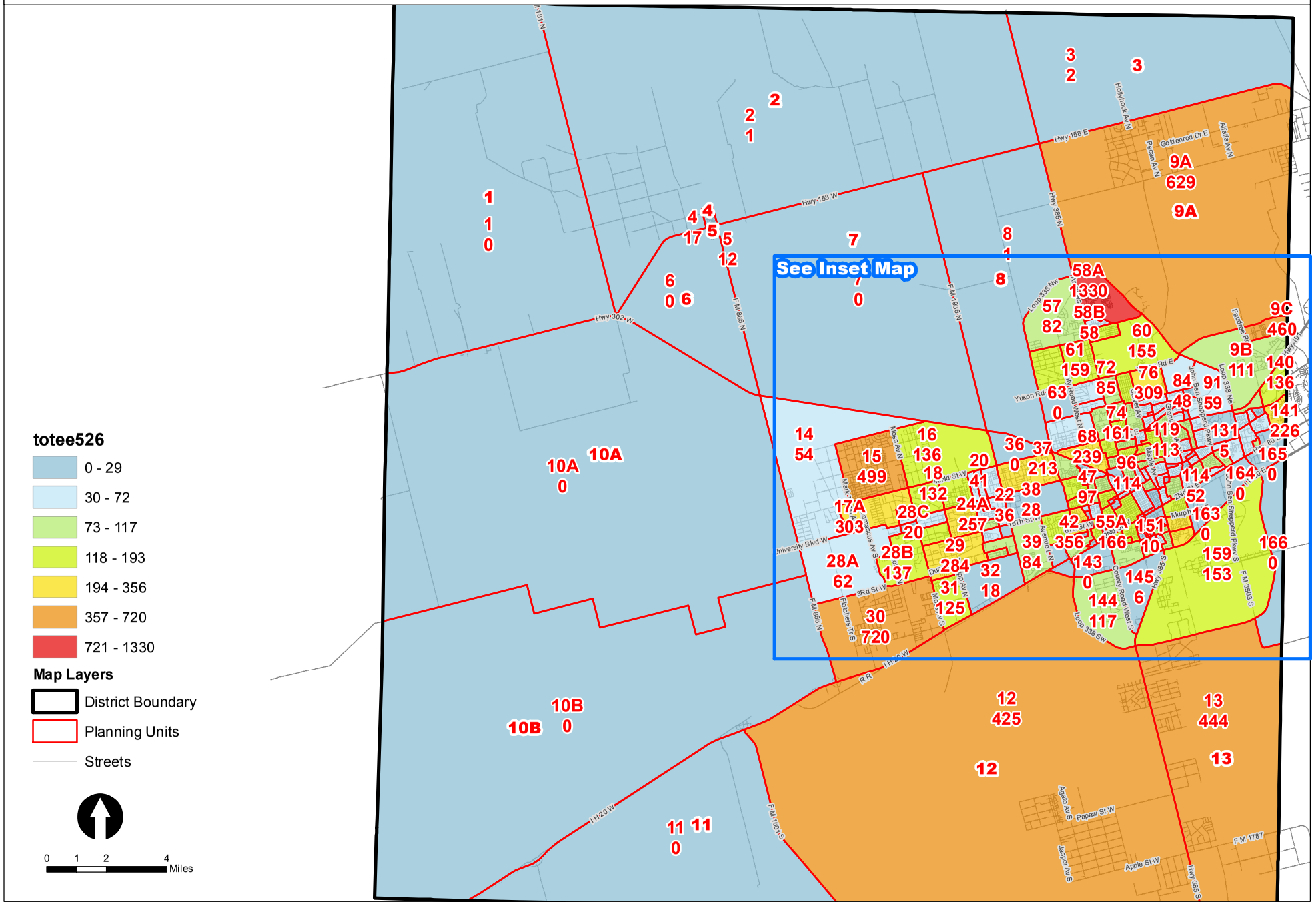
Projected Elementary Students by Planning Unit: Fall, 2021

Ector County I.S.D.



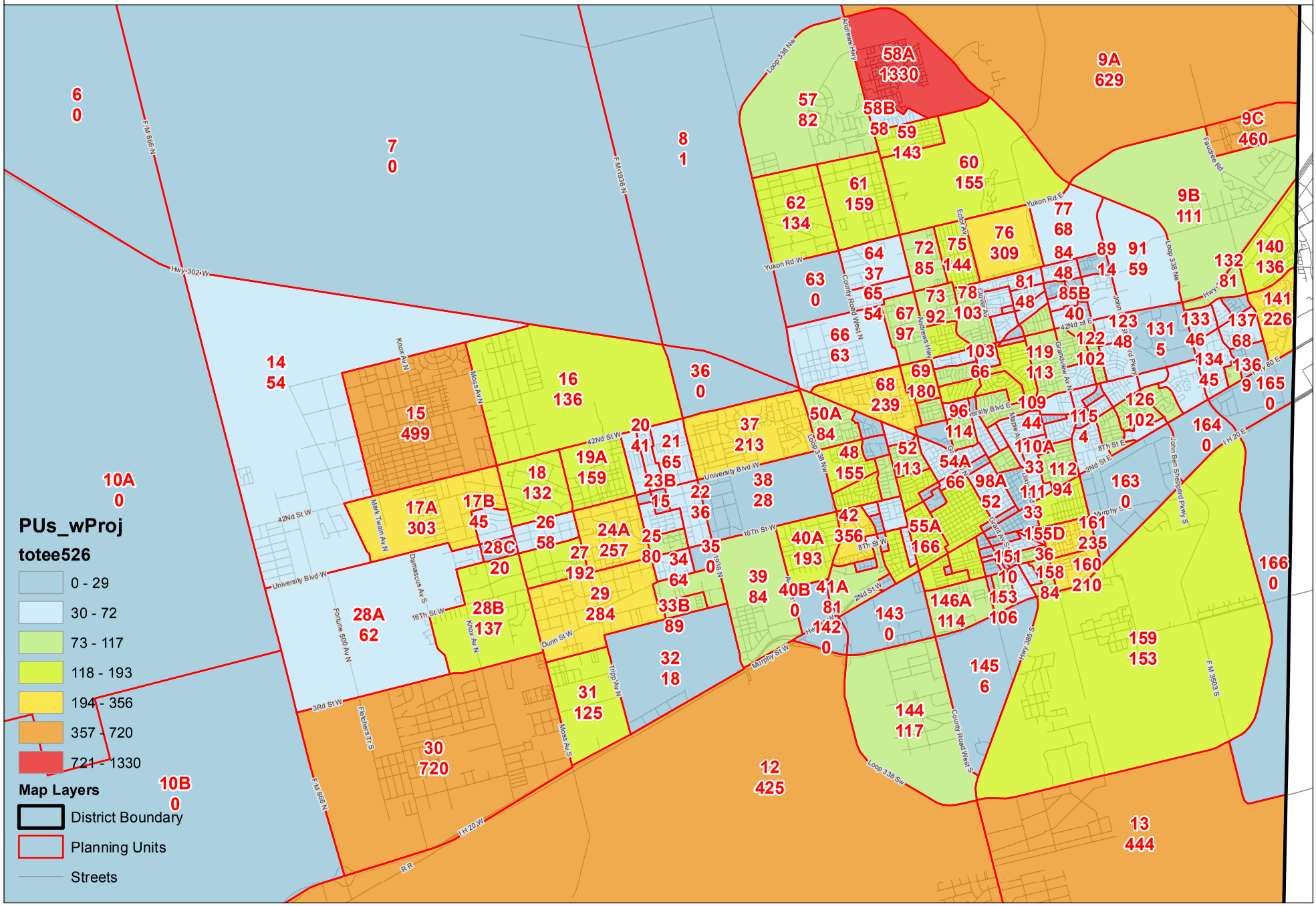
Projected Elementary Students by Planning Unit: Fall, 2026

Ector County I.S.D.



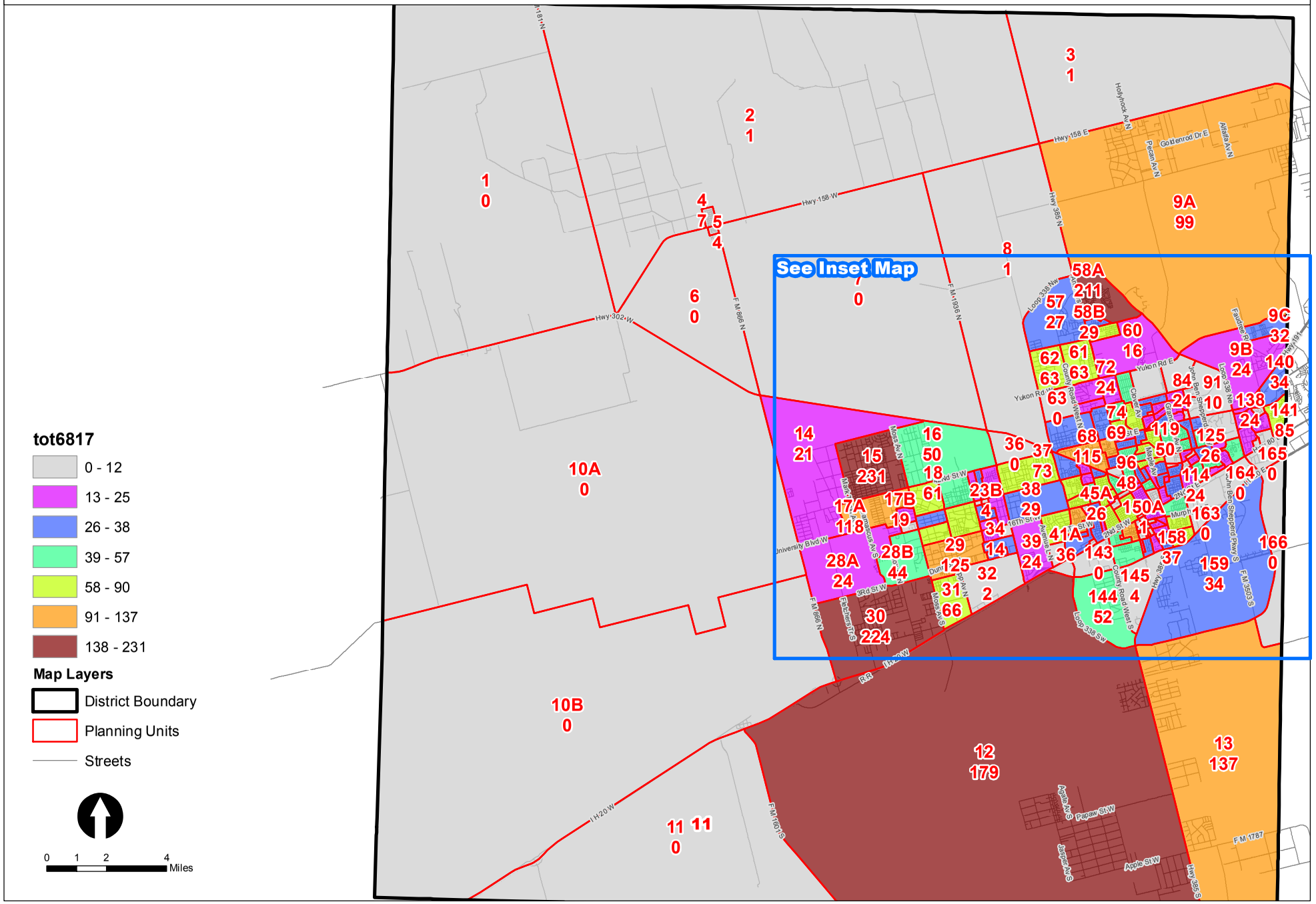
Projected Elementary Students by Planning Unit: Fall, 2026

Ector County I.S.D.



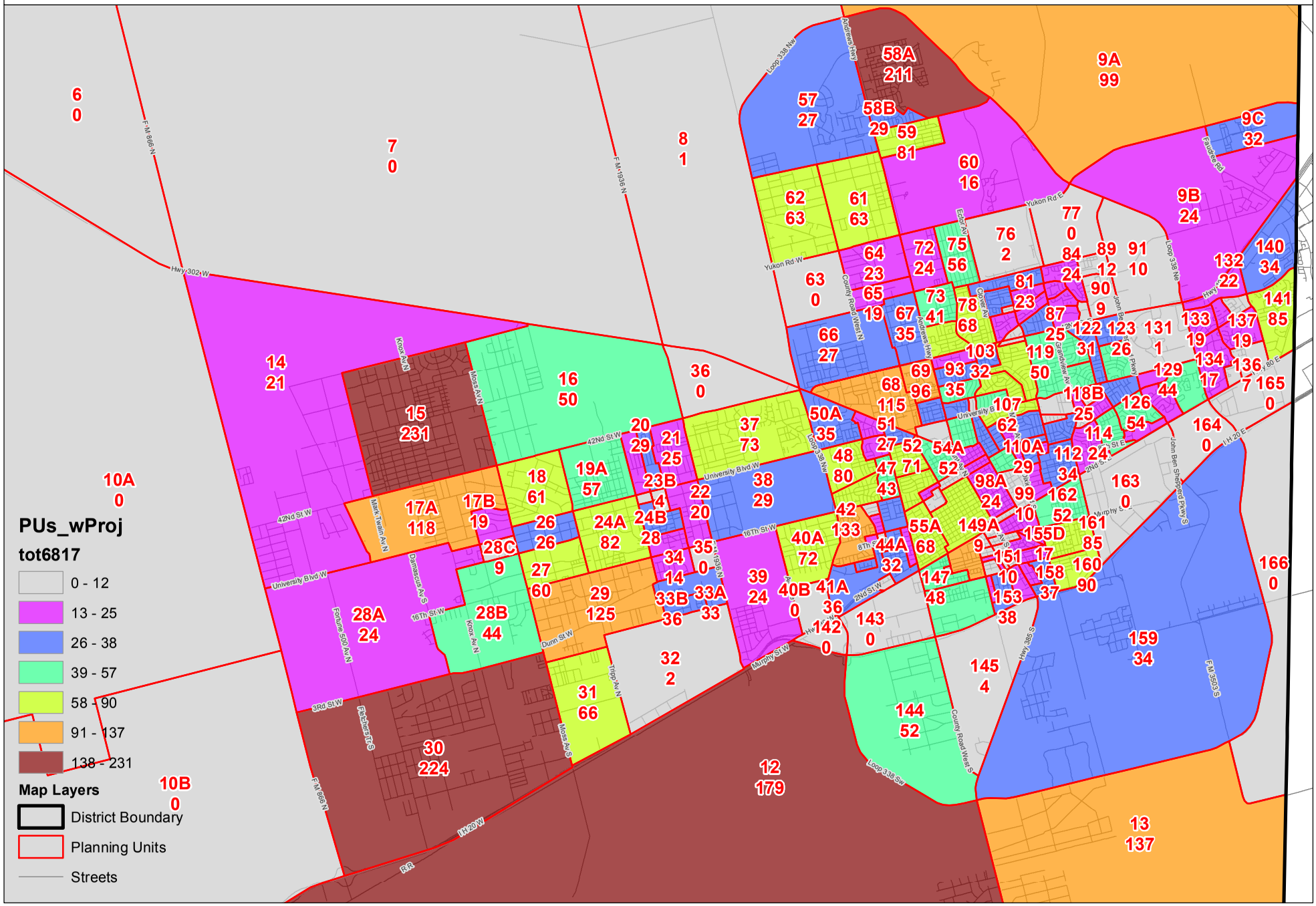
Projected Middle School Students by Planning Unit: Fall, 2017

Ector County I.S.D.



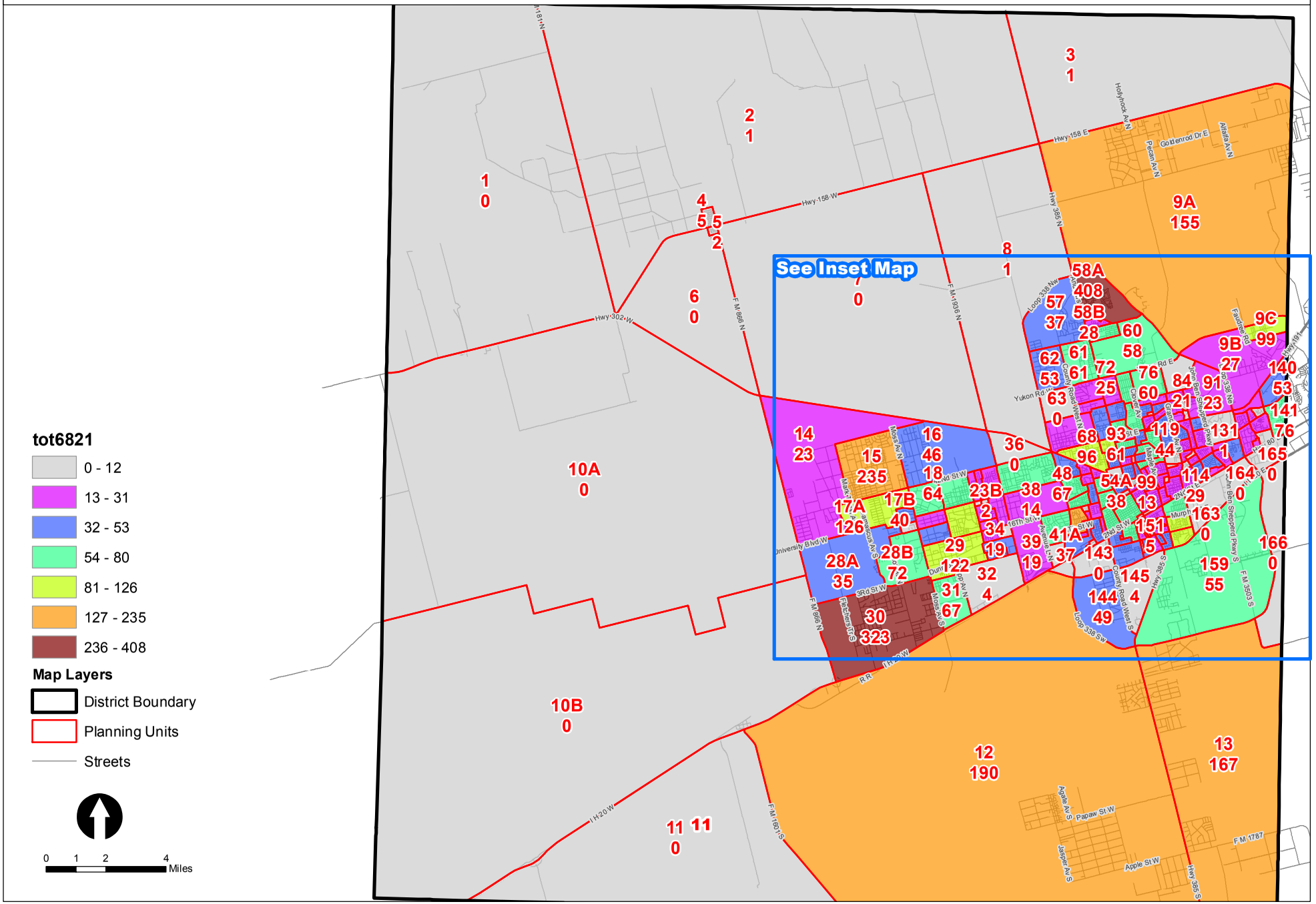
Projected Middle School Students by Planning Unit: Fall, 2017

Ector County I.S.D.



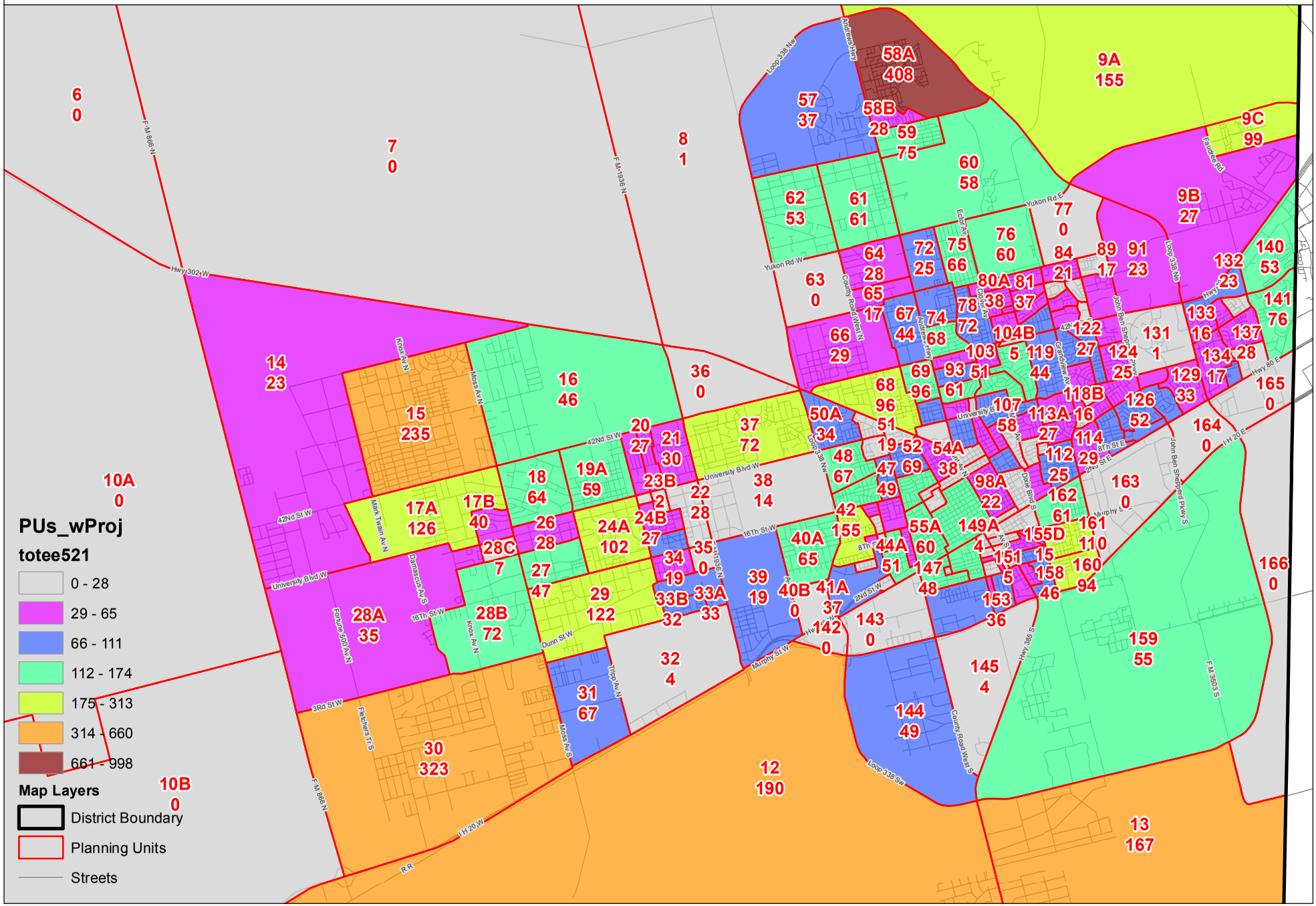
Projected Middle School Students by Planning Unit: Fall, 2021

Ector County I.S.D.



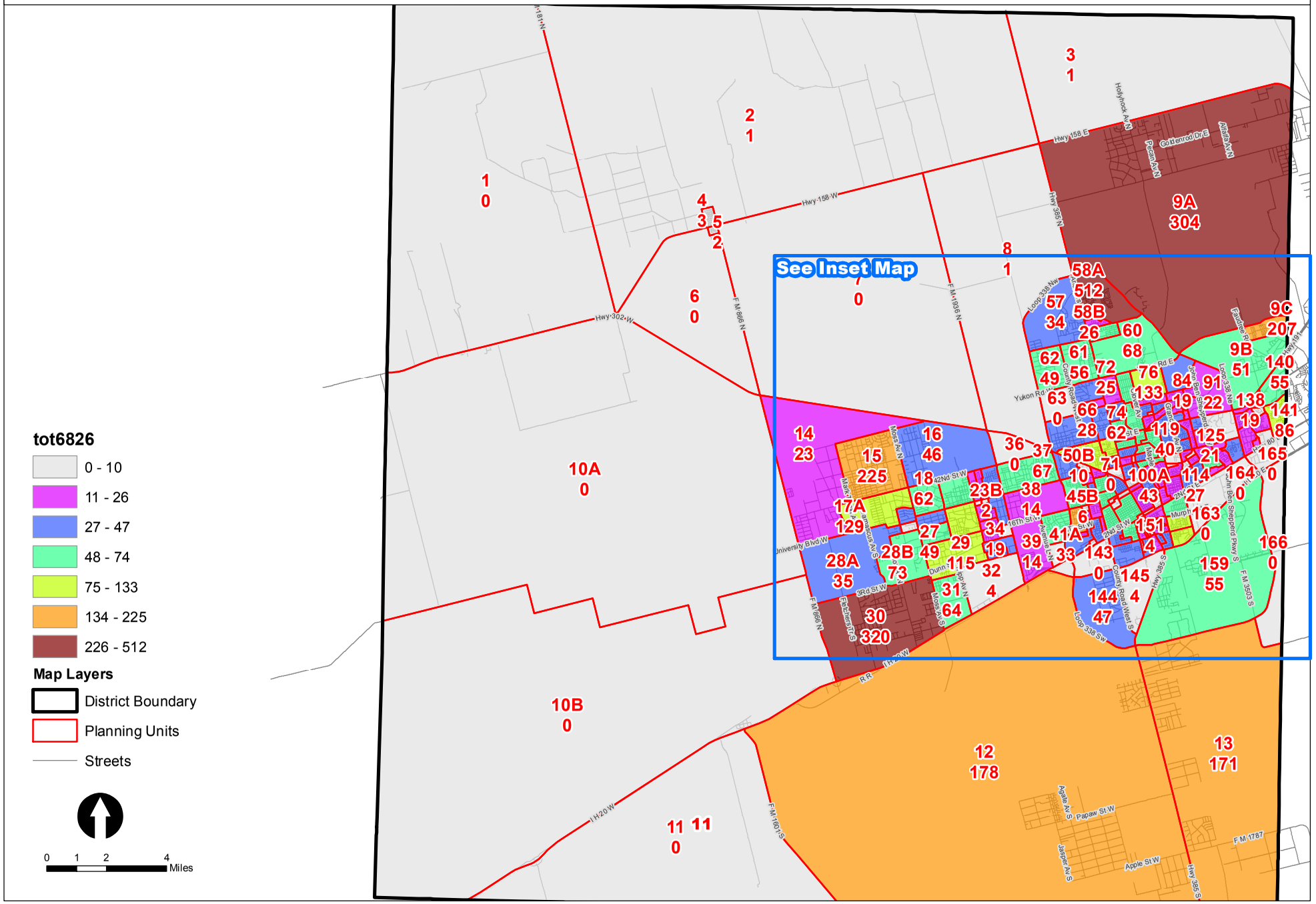
Projected Middle School Students by Planning Unit: Fall, 2021

Ector County I.S.D.



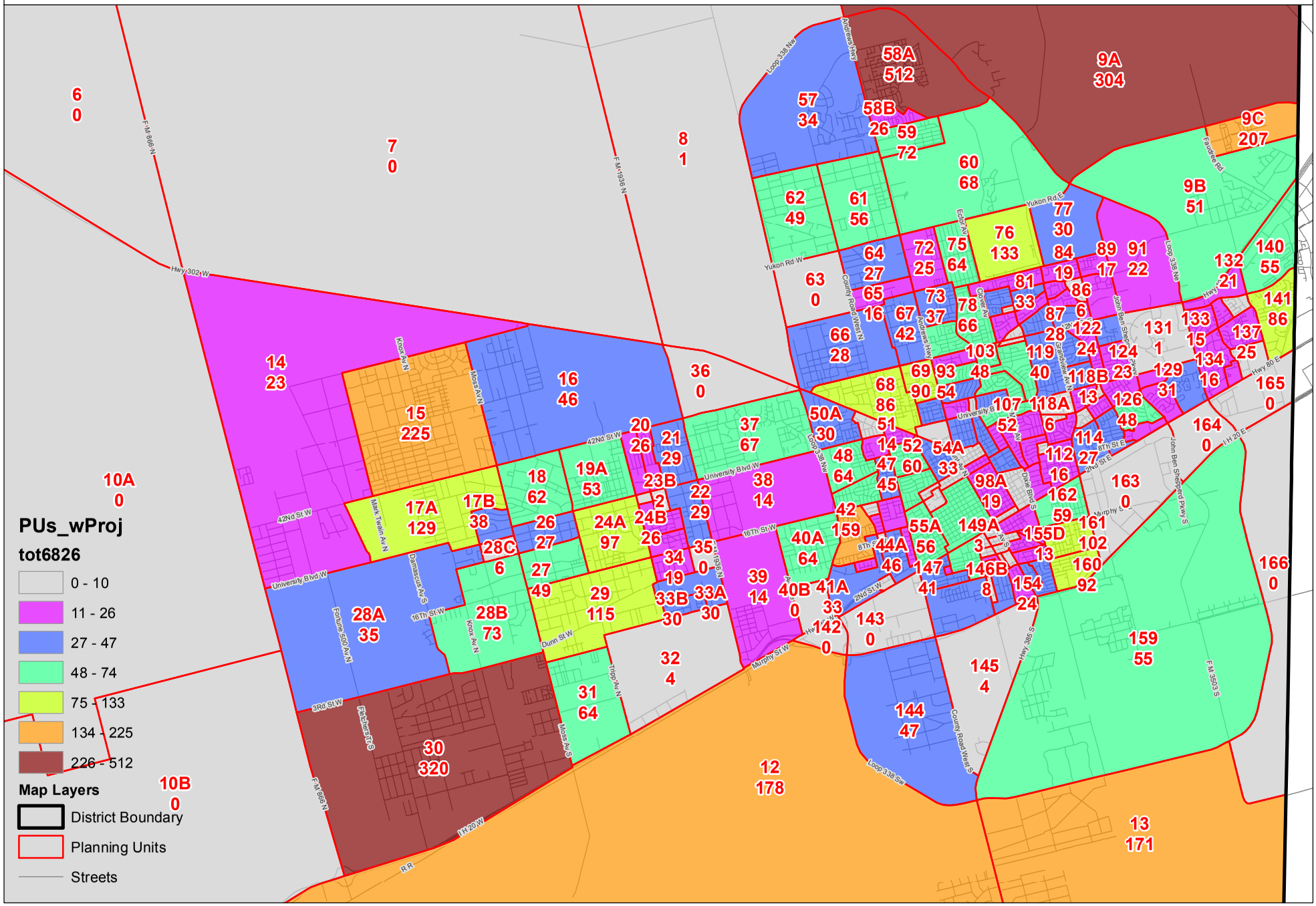
Projected Middle School Students by Planning Unit: Fall, 2026

Ector County I.S.D.



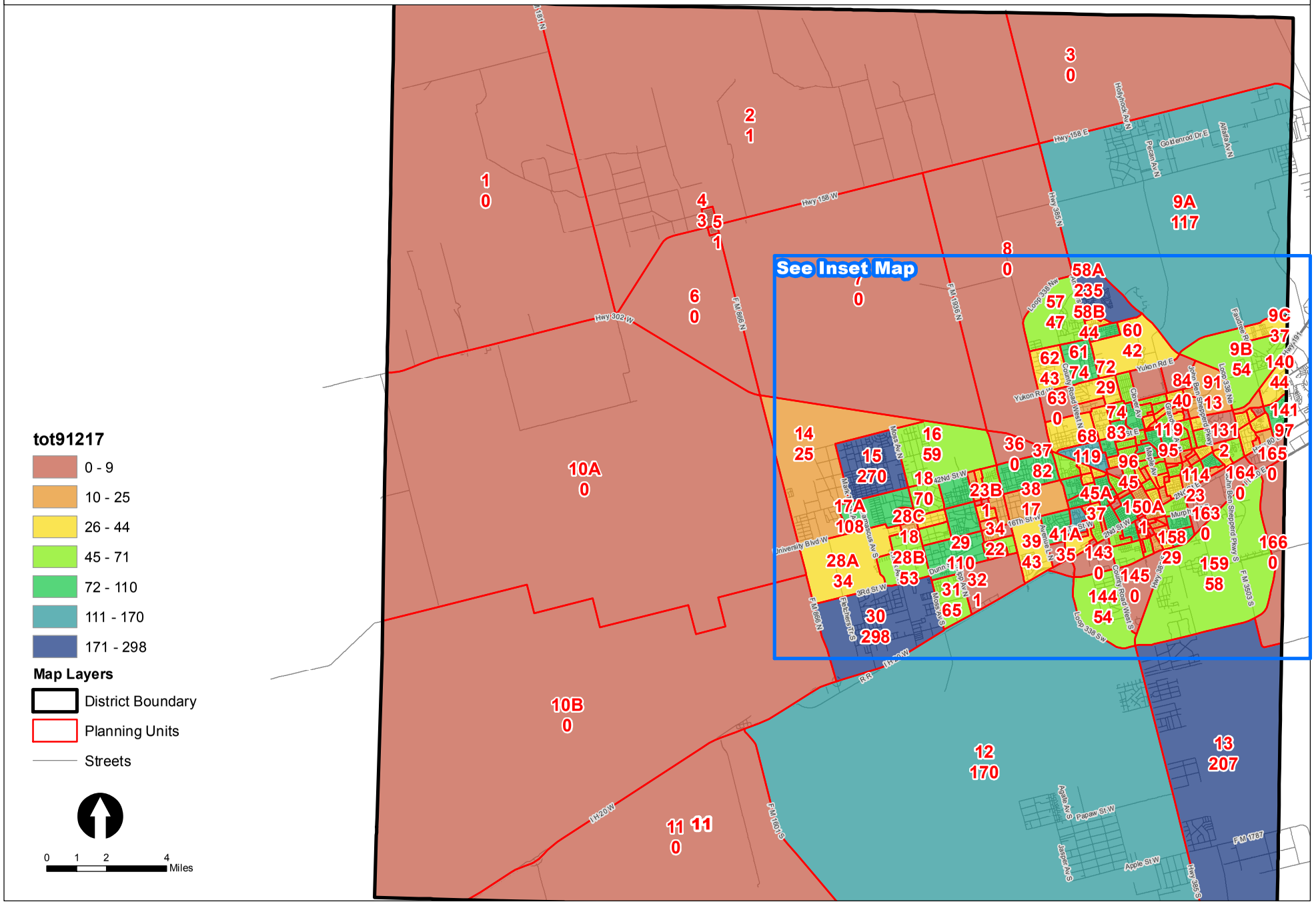
Projected Middle School Students by Planning Unit: Fall, 2026

Ector County I.S.D.



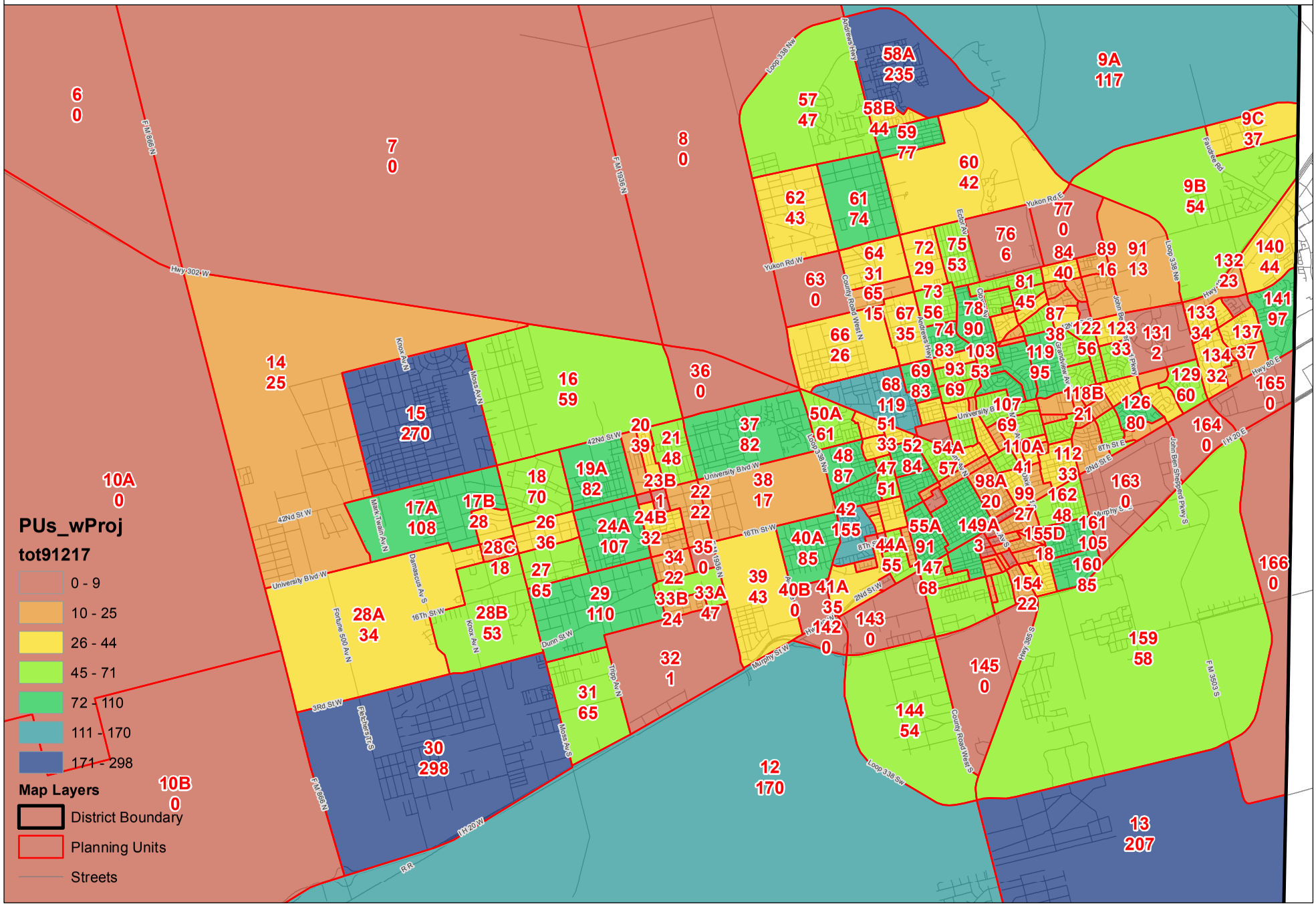
Projected High School Students by Planning Unit: Fall, 2017

Ector County I.S.D.



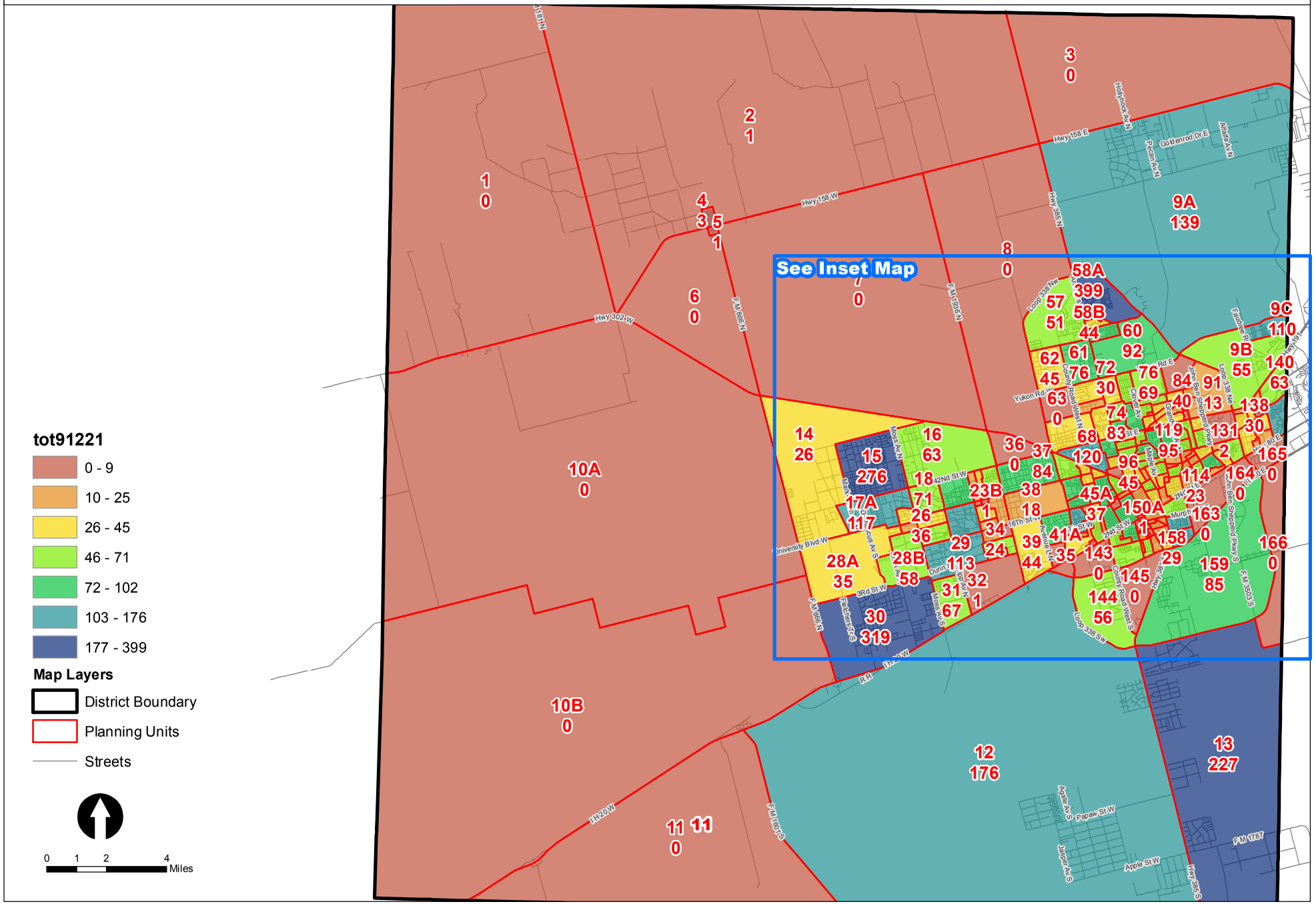
Projected High School Students by Planning Unit: Fall, 2017

Ector County I.S.D.



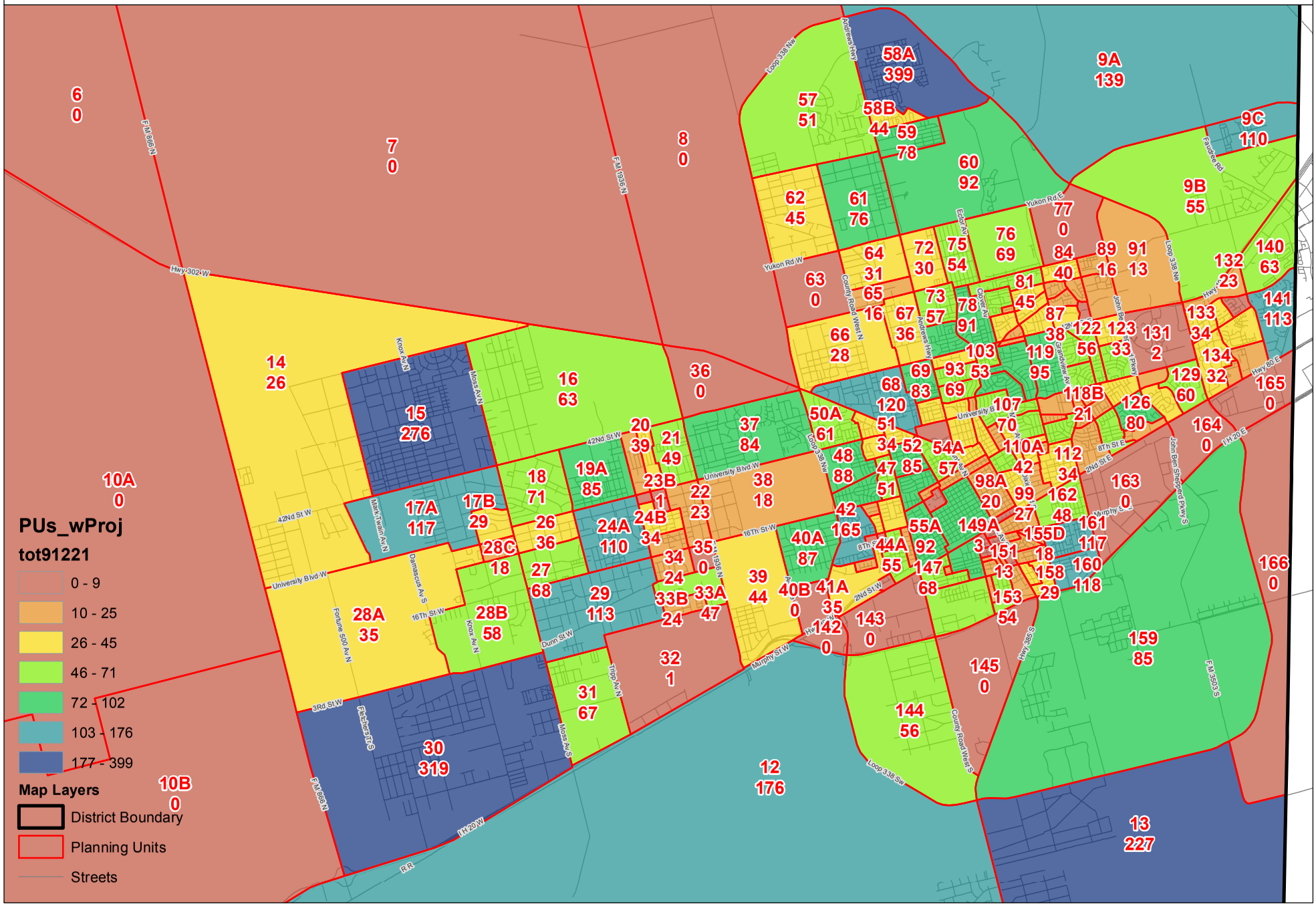
Projected High School Students by Planning Unit: Fall, 2021

Ector County I.S.D.



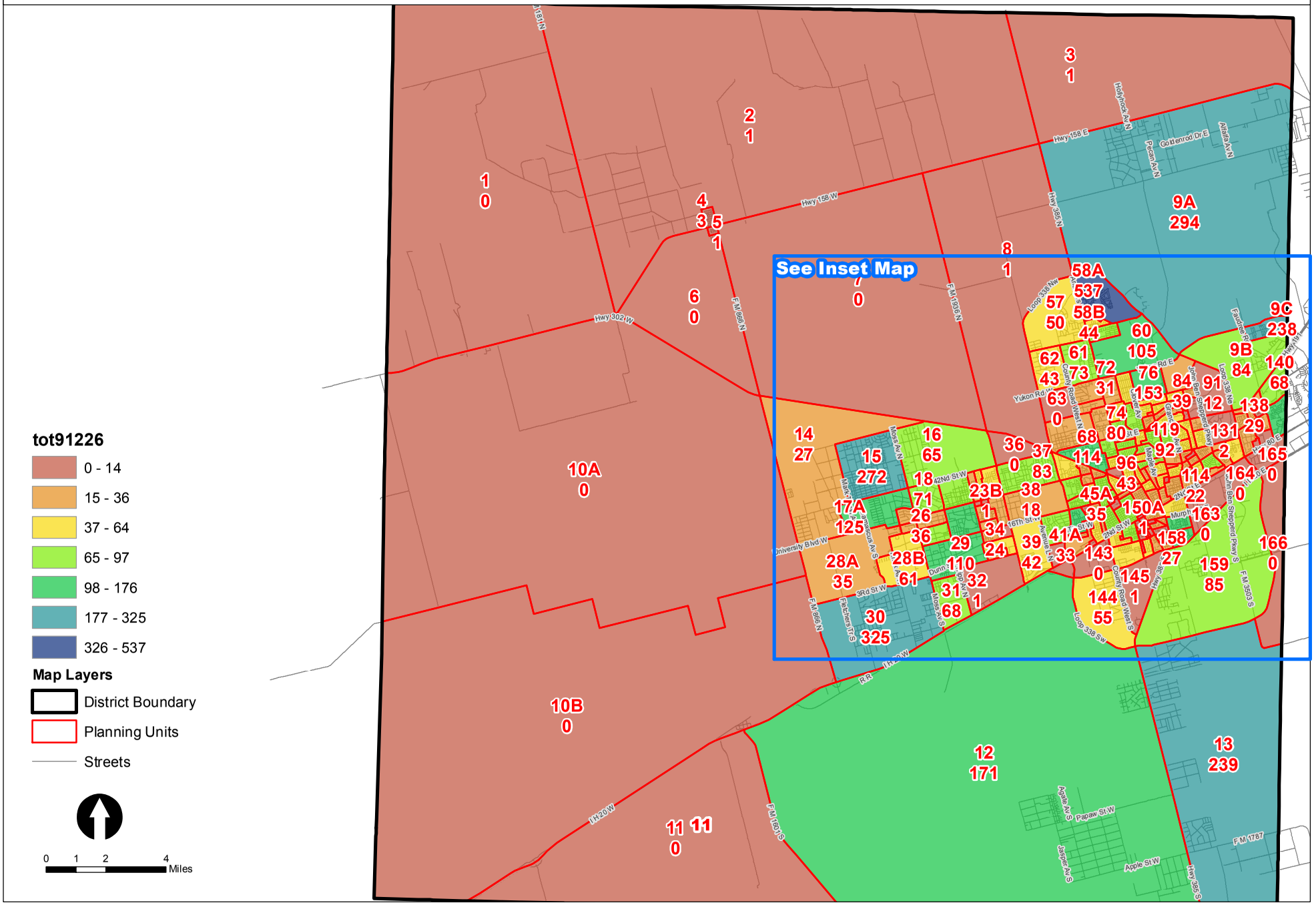
Projected High School Students by Planning Unit: Fall, 2021

Ector County I.S.D.



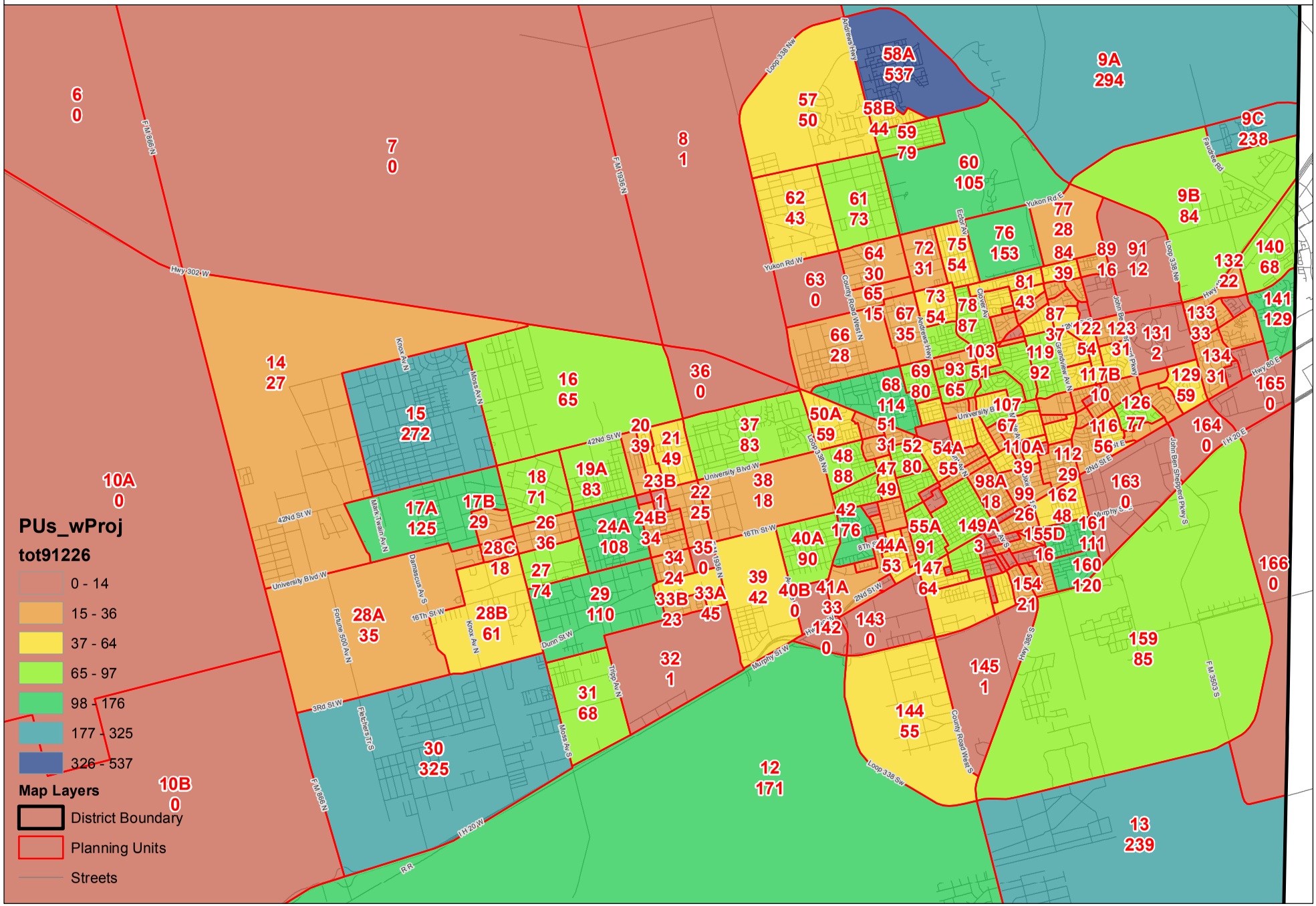
Projected High School Students by Planning Unit: Fall, 2026

Ector County I.S.D.



Projected High School Students by Planning Unit: Fall, 2026

Ector County I.S.D.



Ector County I.S.D. Elementary School Transfers

Attends

Resides In	Blackshear	Blanton	Buice	Burleson	Burnet	Cavazos	Dowling	Downing	Fly	Goliad	Gonzales	Ireland	Johnson	Jordan	Noel	Pease	Ross	Sam Houston	San Jacinto	Travis
Blackshear	471	2		3	5	1	2	1	1	5	5				1	1		3		28
Blanton	2	307	2		5		1		1	7	18	6	1	21	3	1			4	2
Buice	5	13	574	1	3	1		2		12	1	14	3	38			14	1	2	3
Burleson	3	3	2	367	8	2	2			2		9		4	4	4	1	3	3	8
Burnet	13	10	1	3	472		20		1	2	1	11		1	1		4	44	1	9
Cavazos	14	1				588	7	3	1			2	5	2	15		4	2	4	22
Dowling	14	1	2	1	2	1	429	1	1		6				1	3	5	4	10	4
Downing	5	2		2	3	26		668	24	3					20	3		5	11	9
Fly	9	1	1	1	1	16		2	717	2	1	2	1		9	2	6	1	6	5
Goliad	6	2	2	6	2	1	5			374	3	12	2	3	1		7	15		7
Gonzales	32	4	5	2			15	2	2	3	348		2		3	3		1		
Ireland	7	8	4		11		4	1	2	9	6	375	4	8	3		4	2	3	3
Johnson	11	17	8	2	3	1	10		1	5	4	3	623	3	1	3	3	3	1	23
Jordan	8	1	5	2	1	1	2	1	1	10	2	8	2	690	3		2	5	1	3
Noel			1				5		2		4	1	2		534	3	2	1	2	5
Pease	10		6		1	1	5	3	1	3	1	2		3	8	552		1	8	6
Ross	6	1	7		4		2			7		13		4	3	1	304	18	1	
Sam Houston	3	1			3		2			2	1					5		364	16	3
San Jacinto	5		1	1	3	3	5	1			6	2		1	2	5		2	426	3
Travis	11						1										1	2		203
West	10		1	4	2	19		6	18	7	1	2		4	23	4		6	6	7
Zavala	8	1	1	1	2		1	2		1	4		3		3	3			2	5
Resides In & Attends	471	307	574	367	472	588	429	668	717	374	348	375	623	690	534	552	304	364	426	203
Transfers In	182	68	49	29	59	73	89	25	56	80	64	87	25	92	104	41	53	119	81	155
Attends	653	375	623	396	531	661	518	693	773	454	412	462	648	782	638	593	357	483	507	358

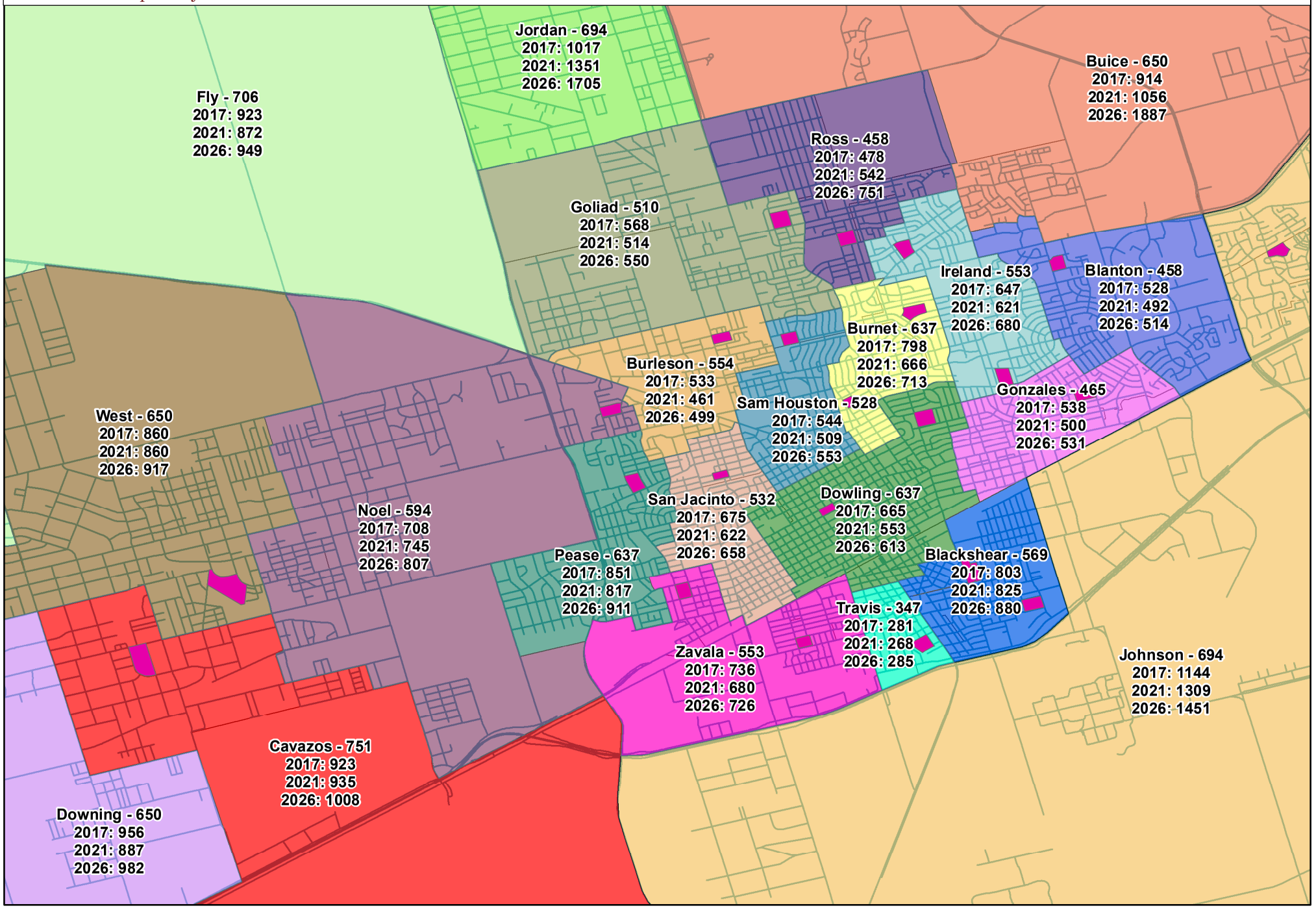
Ector County I.S.D. Elementary School Transfers



		Attends												
		West	Zavala	Alamo/Pond ES	Austin ES	Cameron ES	Carver EEC	Hays ES	Lamar EEC	Milam ES	Reagan Magnet	*Resides In*	*Transfers Out*	*Net Transfers*
Resides In	Blackshear		4	9	10	11	43	62	2	113	7	790	-319	-137
	Blanton	1	3	12	22	6	14	18		13	46	516	-209	-141
	Buice		1	19	25	7	46	11	18	15	71	900	-326	-277
	Burleson		2	15	15	18		11	50	11	6	553	-186	-157
	Burnet		15	52	16	13	51	20	1	33	24	819	-347	-288
	Cavazos	4	24	18	13	34	46	19	48	31	18	925	-337	-264
	Dowling	3	11	23	35	17	21	24	16	32	20	687	-258	-169
	Downing	1	4	4	22	28	1	13	68	15	10	947	-279	-254
	Fly	6	1	17	19	21		11	31	12	14	915	-198	-142
	Goliad		3	18	16	10	20	17	24	8	9	573	-199	-119
	Gonzales		3	10	14	2	33	20	1	20	38	563	-215	-151
	Ireland	2	2	14	32	2	39	24	1	25	52	647	-272	-185
	Johnson		28	6	39	31	74	51	2	57	92	1105	-482	-457
	Jordan	1	2	12	44	8	37	6	41	14	38	951	-261	-169
	Noel	2	5	7	19	14		12	62	2	8	693	-159	-55
	Pease	5	8	24	31	87		9	58	19	15	867	-315	-274
	Ross		3	20	13	3	33	18		15	22	498	-194	-141
	Sam Houston	1	3	51	8	7	27	6	18	17	9	547	-183	-64
	San Jacinto	1	11	21	20	36	1	21	57	22	26	682	-256	-175
	Travis		15	5	7	3	14	13	2	9	1	287	-84	71
	West	577	7	12	12	24	1	11	54	11	12	841	-264	-237
	Zavala		452	10	11	126	30	11	36	6	6	725	-273	-118
	Resides In & Attends	*577*	*452*	--	--	--	--	--	--	--	--			
	Transfers In	*27*	*155*	--	--	--	--	--	--	--	--			
	Attends	*604*	*607*	*379*	*443*	*508*	*531*	*408*	*590*	*500*	*544*			

Projected Geocoded Elementary Students by Current Attendance Zone

Current Capacity Shown with School Name



Projections for Current Elementary Attendance Zones



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Blackshear Elementary										
Capacity	569	569	569	569	569	569	569	569	569	569
Projected Geo-Coded Students	803	824	821	822	825	836	847	859	869	880
Potential Transfers	-137	-137	-137	-137	-137	-137	-137	-137	-137	-137
Geo-Coded + Transfers	666	687	684	685	688	699	710	722	732	743
Percent Utilization	117%	121%	120%	120%	121%	123%	125%	127%	129%	131%
Student Margin	-97	-118	-115	-116	-119	-130	-141	-153	-163	-174
Blanton Elementary										
Capacity	458	458	458	458	458	458	458	458	458	458
Projected Geo-Coded Students	528	517	504	495	492	496	498	503	507	514
Potential Transfers	-138	-138	-138	-138	-138	-138	-138	-138	-138	-138
Geo-Coded + Transfers	390	379	366	357	354	358	360	365	369	376
Percent Utilization	85%	83%	80%	78%	77%	78%	79%	80%	81%	82%
Student Margin	68	79	92	101	104	100	98	93	89	82
Buice Elementary										
Capacity	650	650	650	650	650	650	650	650	650	650
Projected Geo-Coded Students	914	952	950	970	1056	1177	1310	1490	1679	1887
Potential Transfers	-268	-268	-268	-268	-268	-268	-268	-268	-268	-268
Geo-Coded + Transfers	646	684	682	702	788	909	1042	1222	1411	1619
Percent Utilization	99%	105%	105%	108%	121%	140%	160%	188%	217%	249%
Student Margin	4	-34	-32	-52	-138	-259	-392	-572	-761	-969
Burleson Elementary										
Capacity	554	554	554	554	554	554	554	554	554	554
Projected Geo-Coded Students	533	503	466	465	461	467	475	481	491	499
Potential Transfers	-157	-157	-157	-157	-157	-157	-157	-157	-157	-157
Geo-Coded + Transfers	376	346	309	308	304	310	318	324	334	342
Percent Utilization	68%	62%	56%	56%	55%	56%	57%	58%	60%	62%
Student Margin	178	208	245	246	250	244	236	230	220	212

Projections for Current Elementary Attendance Zones



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Burnet Elementary										
Capacity	637	637	637	637	637	637	637	637	637	637
Projected Geo-Coded Students	798	754	697	669	666	674	684	692	702	713
Potential Transfers	-282	-282	-282	-282	-282	-282	-282	-282	-282	-282
Geo-Coded + Transfers	516	472	415	387	384	392	402	410	420	431
Percent Utilization	81%	74%	65%	61%	60%	62%	63%	64%	66%	68%
Student Margin	121	165	222	250	253	245	235	227	217	206
Cavazos Elementary										
Capacity	751	751	751	751	751	751	751	751	751	751
Projected Geo-Coded Students	923	948	949	936	935	950	965	981	996	1008
Potential Transfers	-264	-264	-264	-264	-264	-264	-264	-264	-264	-264
Geo-Coded + Transfers	659	684	685	672	671	686	701	717	732	744
Percent Utilization	88%	91%	91%	89%	89%	91%	93%	95%	97%	99%
Student Margin	92	67	66	79	80	65	50	34	19	7
Dowling Elementary										
Capacity	637	637	637	637	637	637	637	637	637	637
Projected Geo-Coded Students	665	625	583	560	553	564	578	588	600	613
Potential Transfers	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166
Geo-Coded + Transfers	499	459	417	394	387	398	412	422	434	447
Percent Utilization	78%	72%	65%	62%	61%	62%	65%	66%	68%	70%
Student Margin	138	178	220	243	250	239	225	215	203	190
Downing Elementary										
Capacity	650	650	650	650	650	650	650	650	650	650
Projected Geo-Coded Students	956	936	917	883	887	904	926	943	964	982
Potential Transfers	-254	-254	-254	-254	-254	-254	-254	-254	-254	-254
Geo-Coded + Transfers	702	682	663	629	633	650	672	689	710	728
Percent Utilization	108%	105%	102%	97%	97%	100%	103%	106%	109%	112%
Student Margin	-52	-32	-13	21	17	0	-22	-39	-60	-78

Projections for Current Elementary Attendance Zones



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Fly Elementary										
Capacity	706	706	706	706	706	706	706	706	706	706
Projected Geo-Coded Students	923	896	887	869	872	888	906	921	935	949
Potential Transfers	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Geo-Coded + Transfers	783	756	747	729	732	748	766	781	795	809
Percent Utilization	111%	107%	106%	103%	104%	106%	108%	111%	113%	115%
Student Margin	-77	-50	-41	-23	-26	-42	-60	-75	-89	-103
Goliad Elementary										
Capacity	510	510	510	510	510	510	510	510	510	510
Projected Geo-Coded Students	568	532	521	517	514	522	528	535	541	550
Potential Transfers	-117	-117	-117	-117	-117	-117	-117	-117	-117	-117
Geo-Coded + Transfers	451	415	404	400	397	405	411	418	424	433
Percent Utilization	88%	81%	79%	78%	78%	79%	81%	82%	83%	85%
Student Margin	59	95	106	110	113	105	99	92	86	77
Gonzales Elementary										
Capacity	465	465	465	465	465	465	465	465	465	465
Projected Geo-Coded Students	538	512	517	502	500	504	511	516	524	531
Potential Transfers	-149	-149	-149	-149	-149	-149	-149	-149	-149	-149
Geo-Coded + Transfers	389	363	368	353	351	355	362	367	375	382
Percent Utilization	84%	78%	79%	76%	75%	76%	78%	79%	81%	82%
Student Margin	76	102	97	112	114	110	103	98	90	83
Ireland Elementary										
Capacity	553	553	553	553	553	553	553	553	553	553
Projected Geo-Coded Students	647	623	625	624	621	630	642	652	667	680
Potential Transfers	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183
Geo-Coded + Transfers	464	440	442	441	438	447	459	469	484	497
Percent Utilization	84%	80%	80%	80%	79%	81%	83%	85%	88%	90%
Student Margin	89	113	111	112	115	106	94	84	69	56

Projections for Current Elementary Attendance Zones



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Johnson Elementary										
Capacity	694	694	694	694	694	694	694	694	694	694
Projected Geo-Coded Students	1144	1192	1228	1280	1309	1347	1381	1408	1429	1451
Potential Transfers	-441	-441	-441	-441	-441	-441	-441	-441	-441	-441
Geo-Coded + Transfers	703	751	787	839	868	906	940	967	988	1010
Percent Utilization	101%	108%	113%	121%	125%	131%	135%	139%	142%	146%
Student Margin	-9	-57	-93	-145	-174	-212	-246	-273	-294	-316
Jordan Elementary										
Capacity	694	694	694	694	694	694	694	694	694	694
Projected Geo-Coded Students	1017	1127	1232	1270	1351	1459	1535	1598	1661	1705
Potential Transfers	-168	-168	-168	-168	-168	-168	-168	-168	-168	-168
Geo-Coded + Transfers	849	959	1064	1102	1183	1291	1367	1430	1493	1537
Percent Utilization	122%	138%	153%	159%	170%	186%	197%	206%	215%	221%
Student Margin	-155	-265	-370	-408	-489	-597	-673	-736	-799	-843
Noel Elementary										
Capacity	594	594	594	594	594	594	594	594	594	594
Projected Geo-Coded Students	708	723	732	744	745	760	772	784	795	807
Potential Transfers	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Geo-Coded + Transfers	653	668	677	689	690	705	717	729	740	752
Percent Utilization	110%	112%	114%	116%	116%	119%	121%	123%	125%	127%
Student Margin	-59	-74	-83	-95	-96	-111	-123	-135	-146	-158
Pease Elementary										
Capacity	637	637	637	637	637	637	637	637	637	637
Projected Geo-Coded Students	851	836	826	815	817	833	852	869	890	911
Potential Transfers	-274	-274	-274	-274	-274	-274	-274	-274	-274	-274
Geo-Coded + Transfers	577	562	552	541	543	559	578	595	616	637
Percent Utilization	91%	88%	87%	85%	85%	88%	91%	93%	97%	100%
Student Margin	60	75	85	96	94	78	59	42	21	0

Projections for Current Elementary Attendance Zones



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Ross Elementary										
Capacity	458	458	458	458	458	458	458	458	458	458
Projected Geo-Coded Students	478	462	467	500	542	586	627	666	709	751
Potential Transfers	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Geo-Coded + Transfers	338	322	327	360	402	446	487	526	569	611
Percent Utilization	74%	70%	71%	79%	88%	97%	106%	115%	124%	133%
Student Margin	120	136	131	98	56	12	-29	-68	-111	-153
Sam Houston Elementary										
Capacity	528	528	528	528	528	528	528	528	528	528
Projected Geo-Coded Students	544	526	530	514	509	516	527	535	543	553
Potential Transfers	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Geo-Coded + Transfers	481	463	467	451	446	453	464	472	480	490
Percent Utilization	91%	88%	88%	85%	84%	86%	88%	89%	91%	93%
Student Margin	47	65	61	77	82	75	64	56	48	38
San Jacinto Elementary										
Capacity	532	532	532	532	532	532	532	532	532	532
Projected Geo-Coded Students	675	666	639	626	622	628	635	642	650	658
Potential Transfers	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175
Geo-Coded + Transfers	500	491	464	451	447	453	460	467	475	483
Percent Utilization	94%	92%	87%	85%	84%	85%	86%	88%	89%	91%
Student Margin	32	41	68	81	85	79	72	65	57	49
Travis Elementary										
Capacity	347	347	347	347	347	347	347	347	347	347
Projected Geo-Coded Students	281	279	277	269	268	271	273	276	281	285
Potential Transfers	72	72	72	72	72	72	72	72	72	72
Geo-Coded + Transfers	353	351	349	341	340	343	345	348	353	357
Percent Utilization	102%	101%	101%	98%	98%	99%	99%	100%	102%	103%
Student Margin	-6	-4	-2	6	7	4	2	-1	-6	-10

Projections for Current Elementary Attendance Zones



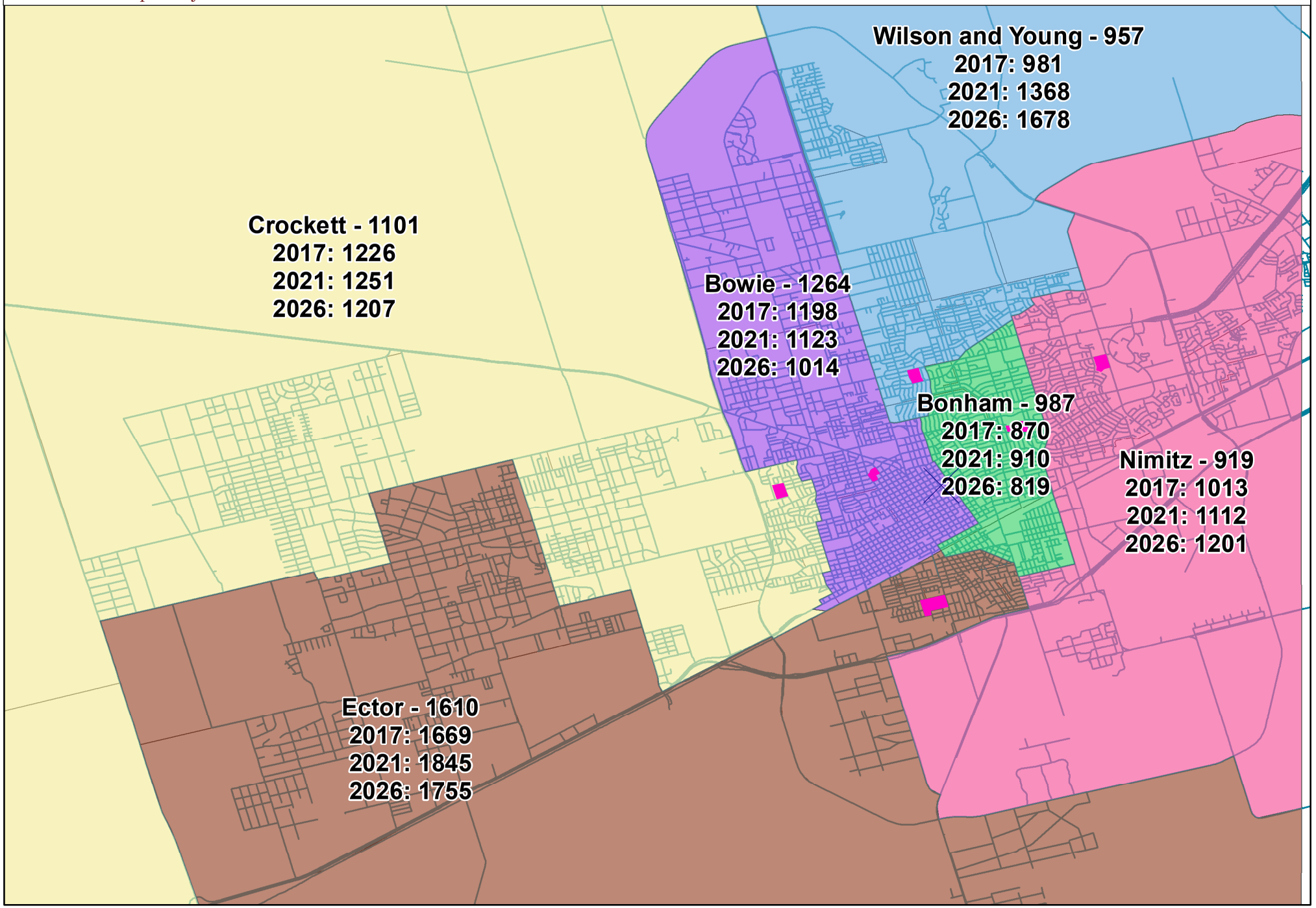
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
West Elementary										
Capacity	650	650	650	650	650	650	650	650	650	650
Projected Geo-Coded Students	860	841	848	860	860	878	888	896	905	917
Potential Transfers	-235	-235	-235	-235	-235	-235	-235	-235	-235	-235
Geo-Coded + Transfers	625	606	613	625	625	643	653	661	670	682
Percent Utilization	96%	93%	94%	96%	96%	99%	100%	102%	103%	105%
Student Margin	25	44	37	25	25	7	-3	-11	-20	-32
Zavala Elementary										
Capacity	553	553	553	553	553	553	553	553	553	553
Projected Geo-Coded Students	736	704	687	684	680	685	695	703	713	726
Potential Transfers	-116	-116	-116	-116	-116	-116	-116	-116	-116	-116
Geo-Coded + Transfers	620	588	571	568	564	569	579	587	597	610
Percent Utilization	112%	106%	103%	103%	102%	103%	105%	106%	108%	110%
Student Margin	-67	-35	-18	-15	-11	-16	-26	-34	-44	-57
TOTAL										
Capacity	12827	12827	12827	12827	12827	12827	12827	12827	12827	12827
Projected Geo-Coded Students	16090	15978	15903	15874	16085	16575	17055	17538	18051	18570
Potential Transfers	-3850	-3850	-3850	-3850	-3850	-3850	-3850	-3850	-3850	-3850
Geo-Coded + Transfers	12240	12128	12053	12024	12235	12725	13205	13688	14201	14720
Student Margin	587	699	774	803	592	102	-378	-861	-1374	-1893

Ector County I.S.D. Junior High School Transfers

		Attends										
		Bonham	Bowie	Crockett	Ector	Nimitz	Wilson and Young	Alt. Ed. Ctr.	Youth Ctr.	*Resides In*	*Transfers Out*	*Net Transfers*
Resides In	Bonham	799	21	4	16	24	24	2		890	-91	*-38*
	Bowie	6	1165	25	19	6	4	5		1230	-65	*49*
	Crockett	7	27	1115	39	3	15			1206	-91	*-26*
	Ector	12	31	24	1525	9	19	5	2	1627	-102	*0*
	Nimitz	15	12	2	18	967	9	1	1	1025	-58	*0*
	Wilson and Young	13	23	10	10	16	856	4	1	933	-77	*-6*
	Resides In & Attends	*799*	*1,165*	*1,115*	*1,525*	*967*	*856*	--	--			
	Transfers In	*53*	*114*	*65*	*102*	*58*	*71*	--	--			
	Attends	*852*	*1,279*	*1,180*	*1,627*	*1,025*	*927*	*17*	*4*			

Projected Geocoded Middle School Students by Current Attendance Zone

Current Capacity Shown with School Name



Projections for Current Middle School Attendance Zones

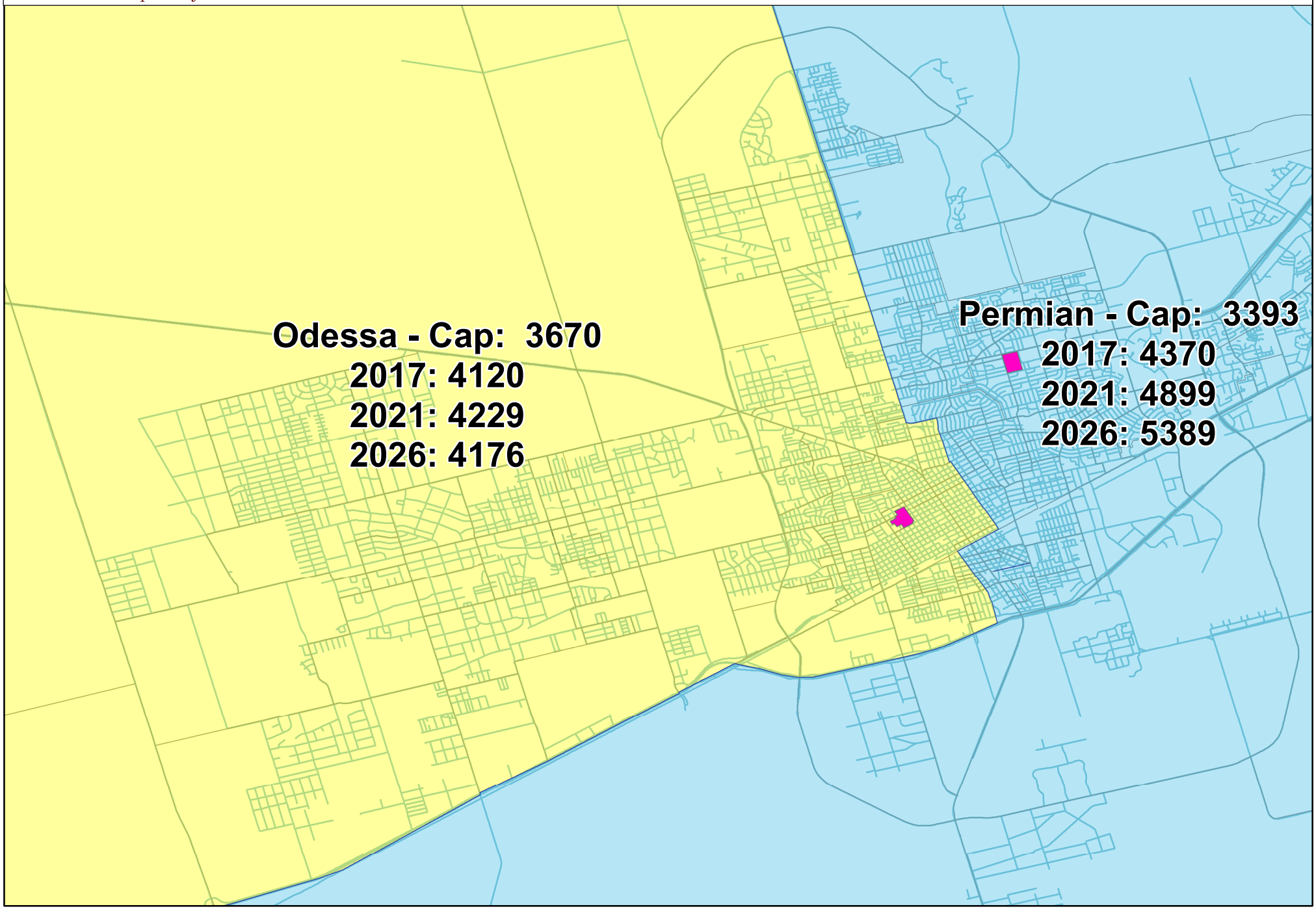
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bonham										
Capacity	987	987	987	987	987	987	987	987	987	987
Projected Geo-Coded Students	870	894	910	933	910	857	803	789	799	819
Potential Transfers	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Geo-Coded + Transfers	832	856	872	895	872	819	765	751	761	781
Percent Utilization	84%	87%	88%	91%	88%	83%	78%	76%	77%	79%
Student Margin	155	131	115	92	115	168	222	236	226	206
Bowie										
Capacity	1264	1264	1264	1264	1264	1264	1264	1264	1264	1264
Projected Geo-Coded Students	1198	1145	1126	1149	1123	1060	1002	985	1000	1014
Potential Transfers	49	49	49	49	49	49	49	49	49	49
Geo-Coded + Transfers	1247	1194	1175	1198	1172	1109	1051	1034	1049	1063
Percent Utilization	99%	94%	93%	95%	93%	88%	83%	82%	83%	84%
Student Margin	17	70	89	66	92	155	213	230	215	201
Crockett										
Capacity	1101	1101	1101	1101	1101	1101	1101	1101	1101	1101
Projected Geo-Coded Students	1226	1228	1225	1264	1251	1210	1170	1163	1183	1207
Potential Transfers	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Geo-Coded + Transfers	1200	1202	1199	1238	1225	1184	1144	1137	1157	1181
Percent Utilization	109%	109%	109%	112%	111%	108%	104%	103%	105%	107%
Student Margin	-99	-101	-98	-137	-124	-83	-43	-36	-56	-80
Ector										
Capacity	1610	1610	1610	1610	1610	1610	1610	1610	1610	1610
Projected Geo-Coded Students	1669	1746	1816	1874	1845	1776	1714	1700	1732	1755
Potential Transfers	0	0	0	0	0	0	0	0	0	0
Geo-Coded + Transfers	1669	1746	1816	1874	1845	1776	1714	1700	1732	1755
Percent Utilization	104%	108%	113%	116%	115%	110%	106%	106%	108%	109%
Student Margin	-59	-136	-206	-264	-235	-166	-104	-90	-122	-145
Nimitz										
Capacity	919	919	919	919	919	919	919	919	919	919
Projected Geo-Coded Students	1013	995	1013	1089	1112	1111	1107	1122	1157	1201
Potential Transfers	0	0	0	0	0	0	0	0	0	0
Geo-Coded + Transfers	1013	995	1013	1089	1112	1111	1107	1122	1157	1201
Percent Utilization	110%	108%	110%	118%	121%	121%	120%	122%	126%	131%
Student Margin	-94	-76	-94	-170	-193	-192	-188	-203	-238	-282
Wilson and Young										
Capacity	957	957	957	957	957	957	957	957	957	957
Projected Geo-Coded Students	981	1151	1262	1324	1368	1382	1388	1447	1561	1678
Potential Transfers	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Geo-Coded + Transfers	975	1145	1256	1318	1362	1376	1382	1441	1555	1672
Percent Utilization	102%	120%	131%	138%	142%	144%	144%	151%	162%	175%
Student Margin	-18	-188	-299	-361	-405	-419	-425	-484	-598	-715
TOTAL										
Capacity	6838	6838	6838	6838	6838	6838	6838	6838	6838	6838
Projected Geo-Coded Students	6957	7159	7352	7633	7609	7396	7184	7206	7432	7674
Potential Transfers	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Geo-Coded + Transfers	6936	7138	7331	7612	7588	7375	7163	7185	7411	7653
Student Margin	-98	-300	-493	-774	-750	-537	-325	-347	-573	-815

Ector County I.S.D. High School Transfers

	Attends								Resides In	Transfers Out	Net Transfers
		Odessa	Permian	Alt Ed Ctr	Falcon Early	Bush New Te	OC Tech. Ear	Youth Ctr			
Resides In	Odessa	3554	88	30	57	125	108	20	3982	-428	-115
	Permian	302	3516	44	79	162	73	10	4186	-670	-546
	Midland Co.	11	36		2	4	1		54		
	Resides In & Attends	3,554	3,516	--	--	--	--	--			
	Transfers In	313	124	--	--	--	--	--			
	Attends	3,867	3,640	74	138	291	182	30			

Projected Geocoded High School Students by Current Attendance Zone

Current Capacity Shown with School Name



Projections for Current High School Attendance Zones

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Odessa High										
Capacity	3,670	3,670	3,670	3,670	3,670	3,670	3,670	3,670	3,670	3,670
Projected Geo-Coded Students	4120	4152	4173	4160	4229	4330	4440	4433	4275	4176
Potential Transfers	-115	-115	-115	-115	-115	-115	-115	-115	-115	-115
Geo-Coded + Transfers	4,005	4,037	4,058	4,045	4,114	4,215	4,325	4,318	4,160	4,061
Percent Utilization	109%	110%	111%	110%	112%	115%	118%	118%	113%	111%
Student Margin	-335	-367	-388	-375	-444	-545	-655	-648	-490	-391
Permian High										
Capacity	3,393	3,393	3,393	3,393	3,393	3,393	3,393	3,393	3,393	3,393
Projected Geo-Coded Students	4370	4516	4642	4708	4899	5120	5351	5446	5402	5389
Potential Transfers	-546	-546	-546	-546	-546	-546	-546	-546	-546	-546
Geo-Coded + Transfers	3,824	3,970	4,096	4,162	4,353	4,574	4,805	4,900	4,856	4,843
Percent Utilization	113%	117%	121%	123%	128%	135%	142%	144%	143%	143%
Student Margin	-431	-577	-703	-769	-960	-1181	-1412	-1507	-1463	-1450
TOTAL										
Capacity	7,063	7,063	7,063	7,063	7,063	7,063	7,063	7,063	7,063	7,063
Projected Geo-Coded Students	8,490	8,668	8,815	8,868	9,128	9,450	9,791	9,879	9,677	9,565
Potential Transfers	-661	-661	-661	-661	-661	-661	-661	-661	-661	-661
Geo-Coded + Transfers	7,829	8,007	8,154	8,207	8,467	8,789	9,130	9,218	9,016	8,904
Student Margin	-766	-944	-1091	-1144	-1404	-1726	-2067	-2155	-1953	-1841

LONG RANGE PLANNING 6

The previous Chapter addressed the projected student population by Planning Unit and by current attendance zone. This Chapter addresses long range planning endeavors, and assesses the need for additional facilities for each grade level.

ELEMENTARY SCHOOLS

The schools in the northern portion of the District will be in need of relief in the short-term, and will continue to need relief over the next 10 years with the popularity of developments like Parks Bell Ranch. Based on the projected enrollments shown in the previous chapter, it is Jordan Elementary that is in need of relief first, followed by Blackshear, Johnson, Buice, and Noel.

The first map in the Chapter shows potential "catchment" areas for a school near Jordan. It is important to understand that these are not attendance zones, and the District will draw attendance zones with newer data when any new schools are nearing completion. The development is very dense around Jordan, and the Planning Units in the area will need to be split in order to refine the attendance zone, but it is easy to see that a new school could be well utilized in that area, once the attendance zones are set with a more equitable split between the schools.

The next step shows a new school in the south, which is designed to relieve Blackshear and other schools. Again, refinement of the Planning Units will be necessary, but one school in the southern portion of the District should be able to relieve Blackshear, Johnson, Noel, and others. Several attendance zones will need to be affected in this change, as the over-utilized schools in this area are largely expected to exceed their capacities in small numbers, and are not expected to have extremely large increases. As a result, one additional school should deal with much of the overcrowding in the area. It is possible that some of the overutilization could be handled with rezoning some of the older schools, but this would result in a more extensive moving of students.

The third step shown in this chapter looks at building a school to relieve Buice. The current Buice zone is projected, conservatively, to have almost 1,900 students in it at the end of the projection period, and it has a capacity of only 650 students. This means that if the future schools have a similar size, there could be need for two additional schools in the future. One of those new schools is shown here. When this school is opened, Fly may also need some relief. It is shown to be at 115% of capacity at the end of the projection period, and a new Buice-relief school may be situated to help Fly, as well.

MIDDLE SCHOOLS

The next maps in the chart show 2 potential options for middle school facility planning.

Option 1 shows a new school in the north, designed to relieve Wilson and Young, and it then shows 2 schools in the south, to take the place of Ector middle school, if Ector were to be converted back into a high school. Ector has a very large capacity, which is far in excess of many of the middle schools in the State. If it were converted to high school space, it would take at least 2 facilities to account for the students in its current zone.

Option 2 shows a new school in the north, to relieve Wilson and Young, just as in Option 1, but it then leaves Ector as a middle school, with an additional facility built to reduce the population at Ector and some of the other schools in the area. In this example, the enrollment at Ector has been reduced to just below 1,000 students, to keep it more the same size as other schools in the District.

HIGH SCHOOLS

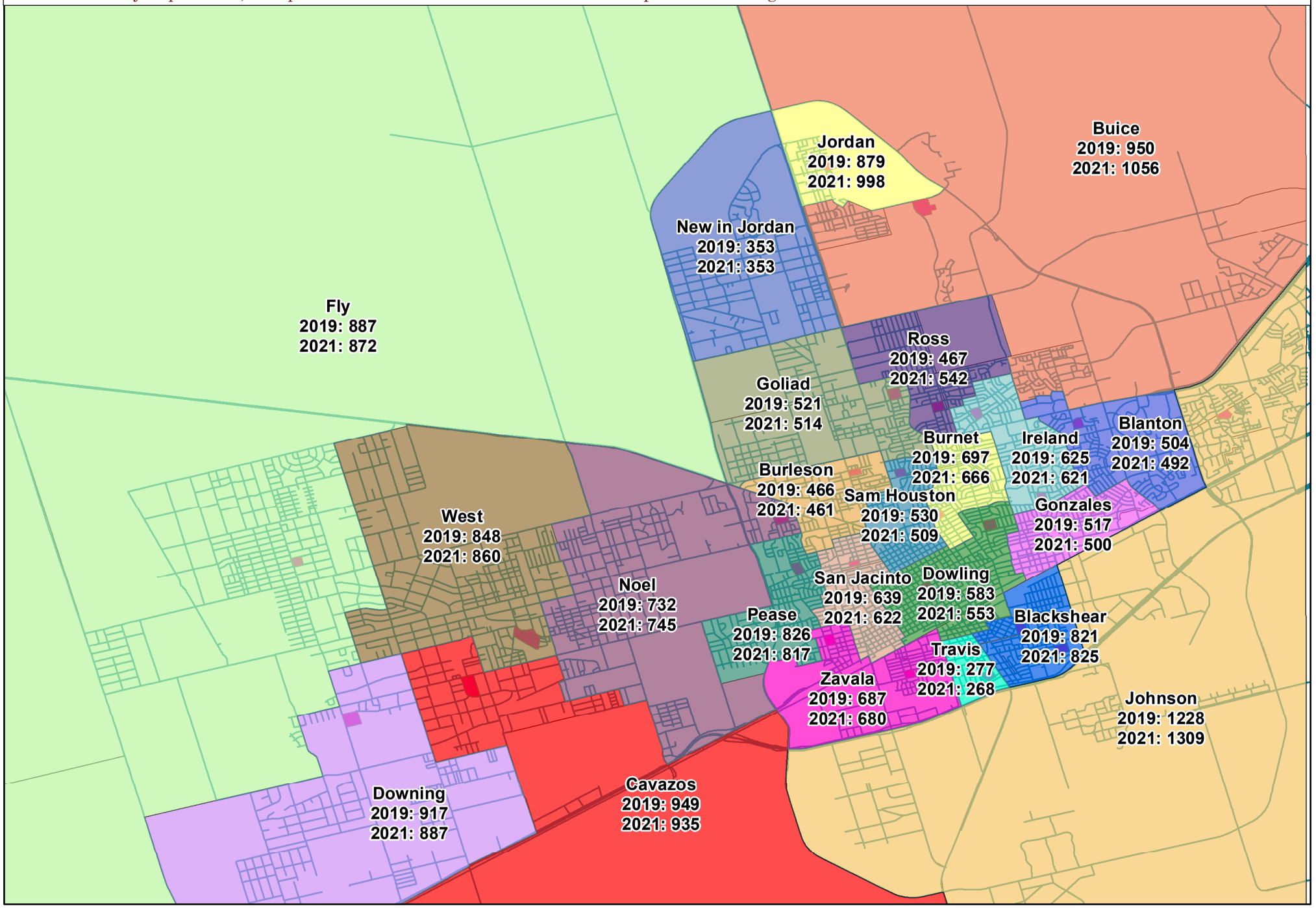
The final maps and charts in the chapter show 2 potential options for high school facility planning.

Option 1 shows the potential use of Ector Middle School as a high school, with the opening of a fourth school in the northern sector of the District. Ector's stated capacity is just over 1,600, so in this example, Ector has been filled to its capacity, or just beyond, and the remaining 3 "catchment" areas for the remaining 3 schools have been designed to roughly divide the remaining enrollment into equal parts. This would leave excess capacity at the existing schools, but would bring the enrollments across the District into better alignment, and would create smaller schools, with the hope of improving student achievement.

Option 2 shows Ector Middle School remaining a middle school, with the construction of one additional facility in the northern portion of the District. In this option, the "catchment" areas of the 3 schools have been designed to, again, split the enrollment into even figures.

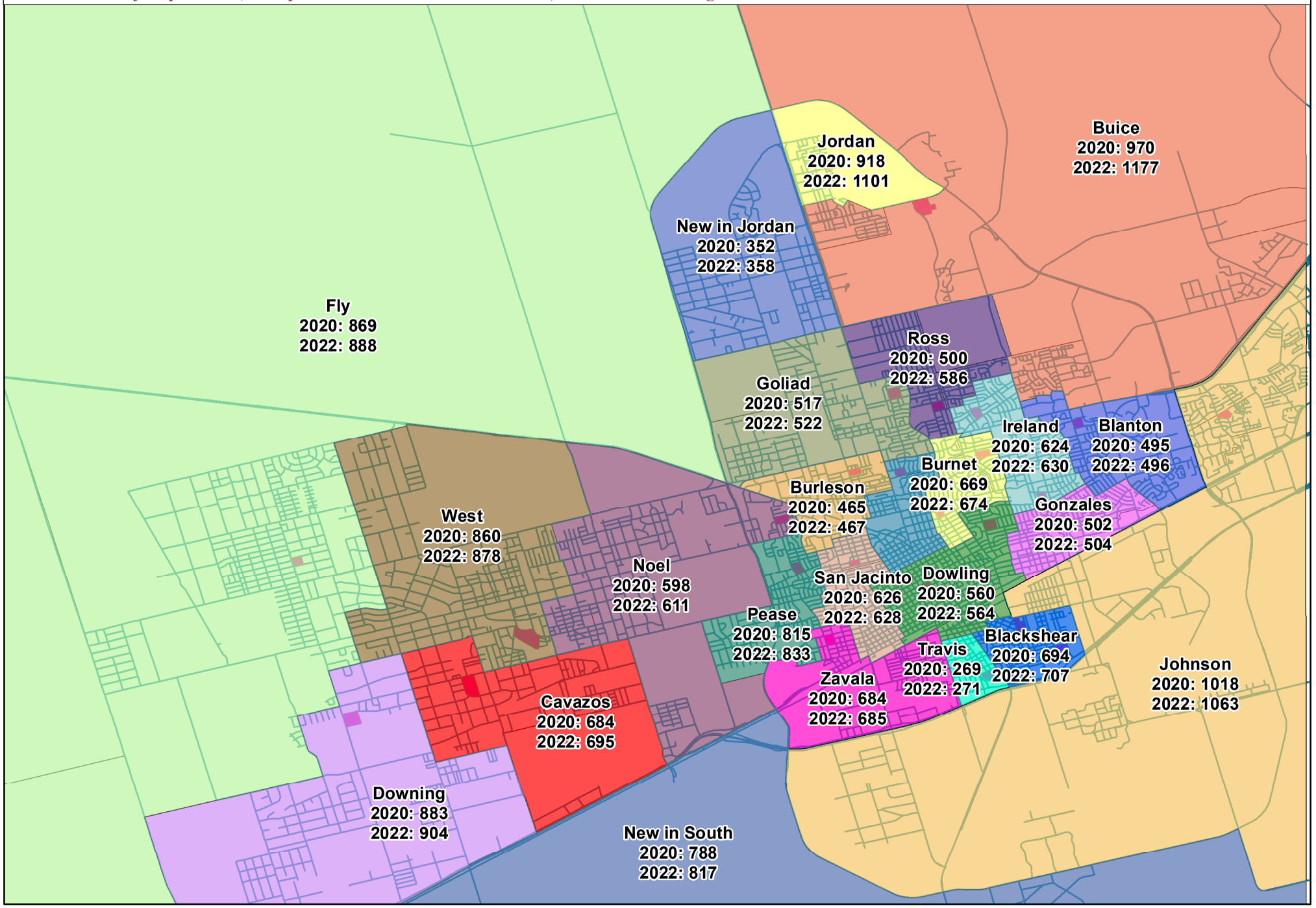
Projected Geocoded Elementary Students by Potential Catchment Area

Elementary Option 1, Step 1: New School in Jordan Area (Split Planning Unit)



Projected Geocoded Elementary Students by Potential Catchment Area

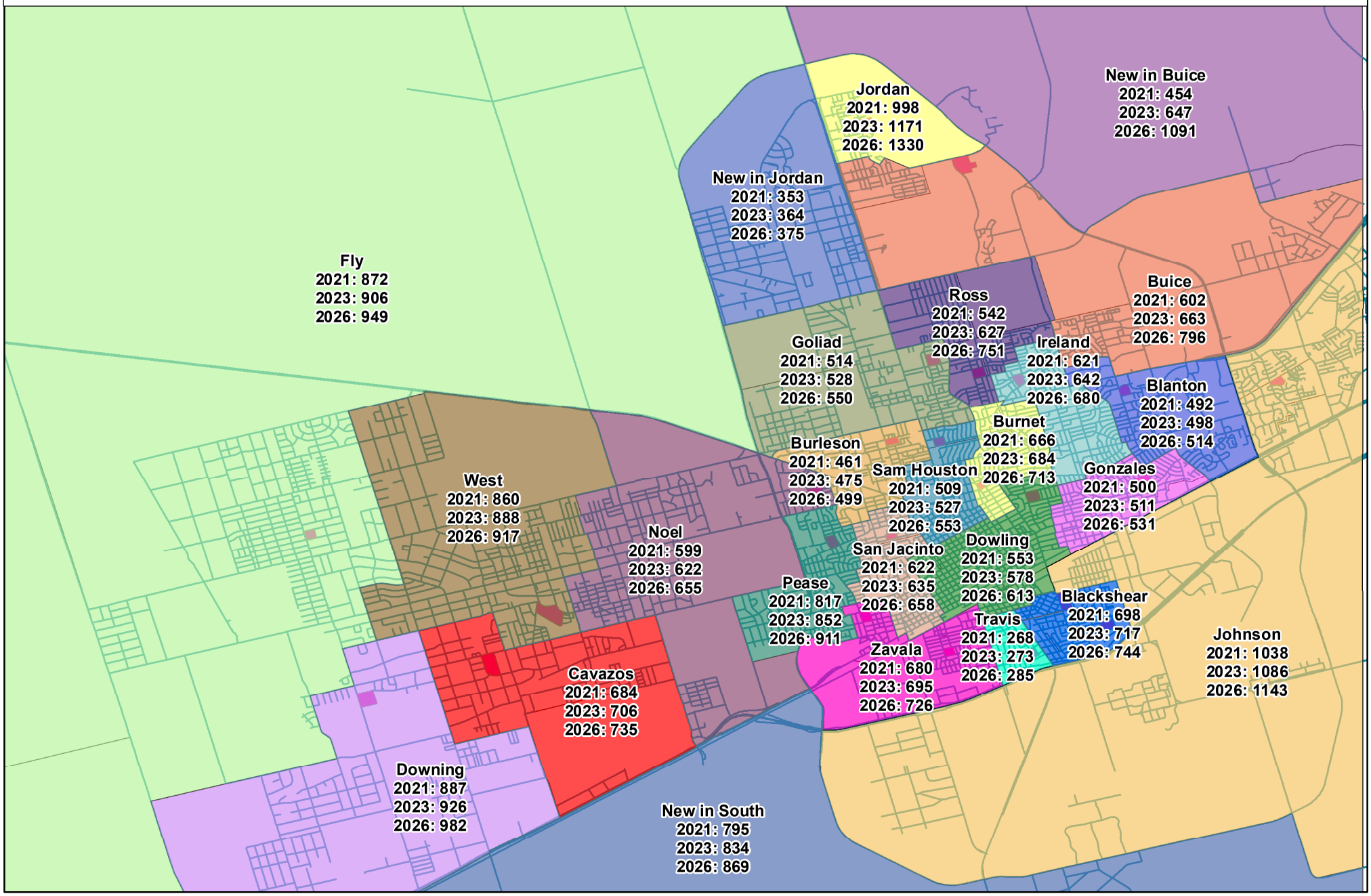
Elementary Option 1, Step 2: New School in South, Some Rezoning



Projected Geocoded Elementary Students by Potential Catchment Area

Elementary Option 1, Step 3: New School in Buice

* Additional Future Schools Needed in Buice and Jordan Areas, with Fly Rezoning



Projections by Potential Catchment Area: Elementary Option 1



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Blackshear Elementary										
Capacity	569	569	569	569	569	569	569	569	569	569
Projected Geo-Coded Students	803	824	821	694	698	707	717	727	735	744
Potential Transfers	-137	-137	-137	-137	-137	-137	-137	-137	-137	-137
Geo-Coded + Transfers	666	687	684	557	561	570	580	590	598	607
Percent Utilization	117%	121%	120%	98%	99%	100%	102%	104%	105%	107%
Student Margin	-97	-118	-115	12	8	-1	-11	-21	-29	-38
Blanton Elementary										
Capacity	458	458	458	458	458	458	458	458	458	458
Projected Geo-Coded Students	528	517	504	495	492	496	498	503	507	514
Potential Transfers	-138	-138	-138	-138	-138	-138	-138	-138	-138	-138
Geo-Coded + Transfers	390	379	366	357	354	358	360	365	369	376
Percent Utilization	85%	83%	80%	78%	77%	78%	79%	80%	81%	82%
Student Margin	68	79	92	101	104	100	98	93	89	82
Buice Elementary										
Capacity	650	650	650	650	650	650	650	650	650	650
Projected Geo-Coded Students	914	952	950	970	602	638	663	706	748	796
Potential Transfers	-268	-268	-268	-268	-268	-268	-268	-268	-268	-268
Geo-Coded + Transfers	646	684	682	702	334	370	395	438	480	528
Percent Utilization	99%	105%	105%	108%	51%	57%	61%	67%	74%	81%
Student Margin	4	-34	-32	-52	316	280	255	212	170	122
Burleson Elementary										
Capacity	554	554	554	554	554	554	554	554	554	554
Projected Geo-Coded Students	533	503	466	465	461	467	475	481	491	499
Potential Transfers	-157	-157	-157	-157	-157	-157	-157	-157	-157	-157
Geo-Coded + Transfers	376	346	309	308	304	310	318	324	334	342
Percent Utilization	68%	62%	56%	56%	55%	56%	57%	58%	60%	62%
Student Margin	178	208	245	246	250	244	236	230	220	212

Projections by Potential Catchment Area: Elementary Option 1



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Burnet Elementary										
Capacity	637	637	637	637	637	637	637	637	637	637
Projected Geo-Coded Students	798	754	697	669	666	674	684	692	702	713
Potential Transfers	-282	-282	-282	-282	-282	-282	-282	-282	-282	-282
Geo-Coded + Transfers	516	472	415	387	384	392	402	410	420	431
Percent Utilization	81%	74%	65%	61%	60%	62%	63%	64%	66%	68%
Student Margin	121	165	222	250	253	245	235	227	217	206
Cavazos Elementary										
Capacity	751	751	751	751	751	751	751	751	751	751
Projected Geo-Coded Students	923	948	949	684	684	695	706	716	726	735
Potential Transfers	-264	-264	-264	-264	-264	-264	-264	-264	-264	-264
Geo-Coded + Transfers	659	684	685	420	420	431	442	452	462	471
Percent Utilization	88%	91%	91%	56%	56%	57%	59%	60%	62%	63%
Student Margin	92	67	66	331	331	320	309	299	289	280
Dowling Elementary										
Capacity	637	637	637	637	637	637	637	637	637	637
Projected Geo-Coded Students	665	625	583	560	553	564	578	588	600	613
Potential Transfers	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166
Geo-Coded + Transfers	499	459	417	394	387	398	412	422	434	447
Percent Utilization	78%	72%	65%	62%	61%	62%	65%	66%	68%	70%
Student Margin	138	178	220	243	250	239	225	215	203	190
Downing Elementary										
Capacity	650	650	650	650	650	650	650	650	650	650
Projected Geo-Coded Students	956	936	917	883	887	904	926	943	964	982
Potential Transfers	-254	-254	-254	-254	-254	-254	-254	-254	-254	-254
Geo-Coded + Transfers	702	682	663	629	633	650	672	689	710	728
Percent Utilization	108%	105%	102%	97%	97%	100%	103%	106%	109%	112%
Student Margin	-52	-32	-13	21	17	0	-22	-39	-60	-78

Projections by Potential Catchment Area: Elementary Option 1



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Fly Elementary										
Capacity	706	706	706	706	706	706	706	706	706	706
Projected Geo-Coded Students	923	896	887	869	872	888	906	921	935	949
Potential Transfers	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Geo-Coded + Transfers	783	756	747	729	732	748	766	781	795	809
Percent Utilization	111%	107%	106%	103%	104%	106%	108%	111%	113%	115%
Student Margin	-77	-50	-41	-23	-26	-42	-60	-75	-89	-103
Goliad Elementary										
Capacity	510	510	510	510	510	510	510	510	510	510
Projected Geo-Coded Students	568	532	521	517	514	522	528	535	541	550
Potential Transfers	-117	-117	-117	-117	-117	-117	-117	-117	-117	-117
Geo-Coded + Transfers	451	415	404	400	397	405	411	418	424	433
Percent Utilization	88%	81%	79%	78%	78%	79%	81%	82%	83%	85%
Student Margin	59	95	106	110	113	105	99	92	86	77
Gonzales Elementary										
Capacity	465	465	465	465	465	465	465	465	465	465
Projected Geo-Coded Students	538	512	517	502	500	504	511	516	524	531
Potential Transfers	-149	-149	-149	-149	-149	-149	-149	-149	-149	-149
Geo-Coded + Transfers	389	363	368	353	351	355	362	367	375	382
Percent Utilization	84%	78%	79%	76%	75%	76%	78%	79%	81%	82%
Student Margin	76	102	97	112	114	110	103	98	90	83
Ireland Elementary										
Capacity	553	553	553	553	553	553	553	553	553	553
Projected Geo-Coded Students	647	623	625	624	621	630	642	652	667	680
Potential Transfers	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183
Geo-Coded + Transfers	464	440	442	441	438	447	459	469	484	497
Percent Utilization	84%	80%	80%	80%	79%	81%	83%	85%	88%	90%
Student Margin	89	113	111	112	115	106	94	84	69	56

Projections by Potential Catchment Area: Elementary Option 1



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Johnson Elementary										
Capacity	694	694	694	694	694	694	694	694	694	694
Projected Geo-Coded Students	1144	1192	1228	1018	1038	1063	1086	1103	1122	1143
Potential Transfers	-441	-441	-441	-441	-441	-441	-441	-441	-441	-441
Geo-Coded + Transfers	703	751	787	577	597	622	645	662	681	702
Percent Utilization	101%	108%	113%	83%	86%	90%	93%	95%	98%	101%
Student Margin	-9	-57	-93	117	97	72	49	32	13	-8
Jordan Elementary										
Capacity	694	694	694	694	694	694	694	694	694	694
Projected Geo-Coded Students	1017	1127	879	918	998	1101	1171	1230	1290	1330
Potential Transfers	-168	-168	-168	-168	-168	-168	-168	-168	-168	-168
Geo-Coded + Transfers	849	959	711	750	830	933	1003	1062	1122	1162
Percent Utilization	122%	138%	102%	108%	120%	134%	145%	153%	162%	167%
Student Margin	-155	-265	-17	-56	-136	-239	-309	-368	-428	-468
Noel Elementary										
Capacity	594	594	594	594	594	594	594	594	594	594
Projected Geo-Coded Students	708	723	732	598	599	611	622	634	644	655
Potential Transfers	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Geo-Coded + Transfers	653	668	677	543	544	556	567	579	589	600
Percent Utilization	110%	112%	114%	91%	92%	94%	95%	97%	99%	101%
Student Margin	-59	-74	-83	51	50	38	27	15	5	-6
Pease Elementary										
Capacity	637	637	637	637	637	637	637	637	637	637
Projected Geo-Coded Students	851	836	826	815	817	833	852	869	890	911
Potential Transfers	-274	-274	-274	-274	-274	-274	-274	-274	-274	-274
Geo-Coded + Transfers	577	562	552	541	543	559	578	595	616	637
Percent Utilization	91%	88%	87%	85%	85%	88%	91%	93%	97%	100%
Student Margin	60	75	85	96	94	78	59	42	21	0

Projections by Potential Catchment Area: Elementary Option 1



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Ross Elementary										
Capacity	458	458	458	458	458	458	458	458	458	458
Projected Geo-Coded Students	478	462	467	500	542	586	627	666	709	751
Potential Transfers	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Geo-Coded + Transfers	338	322	327	360	402	446	487	526	569	611
Percent Utilization	74%	70%	71%	79%	88%	97%	106%	115%	124%	133%
Student Margin	120	136	131	98	56	12	-29	-68	-111	-153
Sam Houston Elementary										
Capacity	528	528	528	528	528	528	528	528	528	528
Projected Geo-Coded Students	544	526	530	514	509	516	527	535	543	553
Potential Transfers	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Geo-Coded + Transfers	481	463	467	451	446	453	464	472	480	490
Percent Utilization	91%	88%	88%	85%	84%	86%	88%	89%	91%	93%
Student Margin	47	65	61	77	82	75	64	56	48	38
San Jacinto Elementary										
Capacity	532	532	532	532	532	532	532	532	532	532
Projected Geo-Coded Students	675	666	639	626	622	628	635	642	650	658
Potential Transfers	-175	-175	-175	-175	-175	-175	-175	-175	-175	-175
Geo-Coded + Transfers	500	491	464	451	447	453	460	467	475	483
Percent Utilization	94%	92%	87%	85%	84%	85%	86%	88%	89%	91%
Student Margin	32	41	68	81	85	79	72	65	57	49
Travis Elementary										
Capacity	347	347	347	347	347	347	347	347	347	347
Projected Geo-Coded Students	281	279	277	269	268	271	273	276	281	285
Potential Transfers	72	72	72	72	72	72	72	72	72	72
Geo-Coded + Transfers	353	351	349	341	340	343	345	348	353	357
Percent Utilization	102%	101%	101%	98%	98%	99%	99%	100%	102%	103%
Student Margin	-6	-4	-2	6	7	4	2	-1	-6	-10

Projections by Potential Catchment Area: Elementary Option 1

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
West Elementary										
Capacity	650	650	650	650	650	650	650	650	650	650
Projected Geo-Coded Students	860	841	848	860	860	878	888	896	905	917
Potential Transfers	-235	-235	-235	-235	-235	-235	-235	-235	-235	-235
Geo-Coded + Transfers	625	606	613	625	625	643	653	661	670	682
Percent Utilization	96%	93%	94%	96%	96%	99%	100%	102%	103%	105%
Student Margin	25	44	37	25	25	7	-3	-11	-20	-32
Zavala Elementary										
Capacity	553	553	553	553	553	553	553	553	553	553
Projected Geo-Coded Students	736	704	687	684	680	685	695	703	713	726
Potential Transfers	-116	-116	-116	-116	-116	-116	-116	-116	-116	-116
Geo-Coded + Transfers	620	588	571	568	564	569	579	587	597	610
Percent Utilization	112%	106%	103%	103%	102%	103%	105%	106%	108%	110%
Student Margin	-67	-35	-18	-15	-11	-16	-26	-34	-44	-57
New in Jordan										
Capacity			750	750	750	750	750	750	750	750
Projected Geo-Coded Students			353	352	353	358	364	368	371	375
Potential Transfers										
Geo-Coded + Transfers			353	352	353	358	364	368	371	375
Percent Utilization			47%	47%	47%	48%	49%	49%	49%	50%
Student Margin			397	398	397	392	386	382	379	375
New in South										
Capacity				750	750	750	750	750	750	750
Projected Geo-Coded Students				788	795	817	834	852	862	869
Potential Transfers										
Geo-Coded + Transfers				788	795	817	834	852	862	869
Percent Utilization				105%	106%	109%	111%	114%	115%	116%
Student Margin				-38	-45	-67	-84	-102	-112	-119

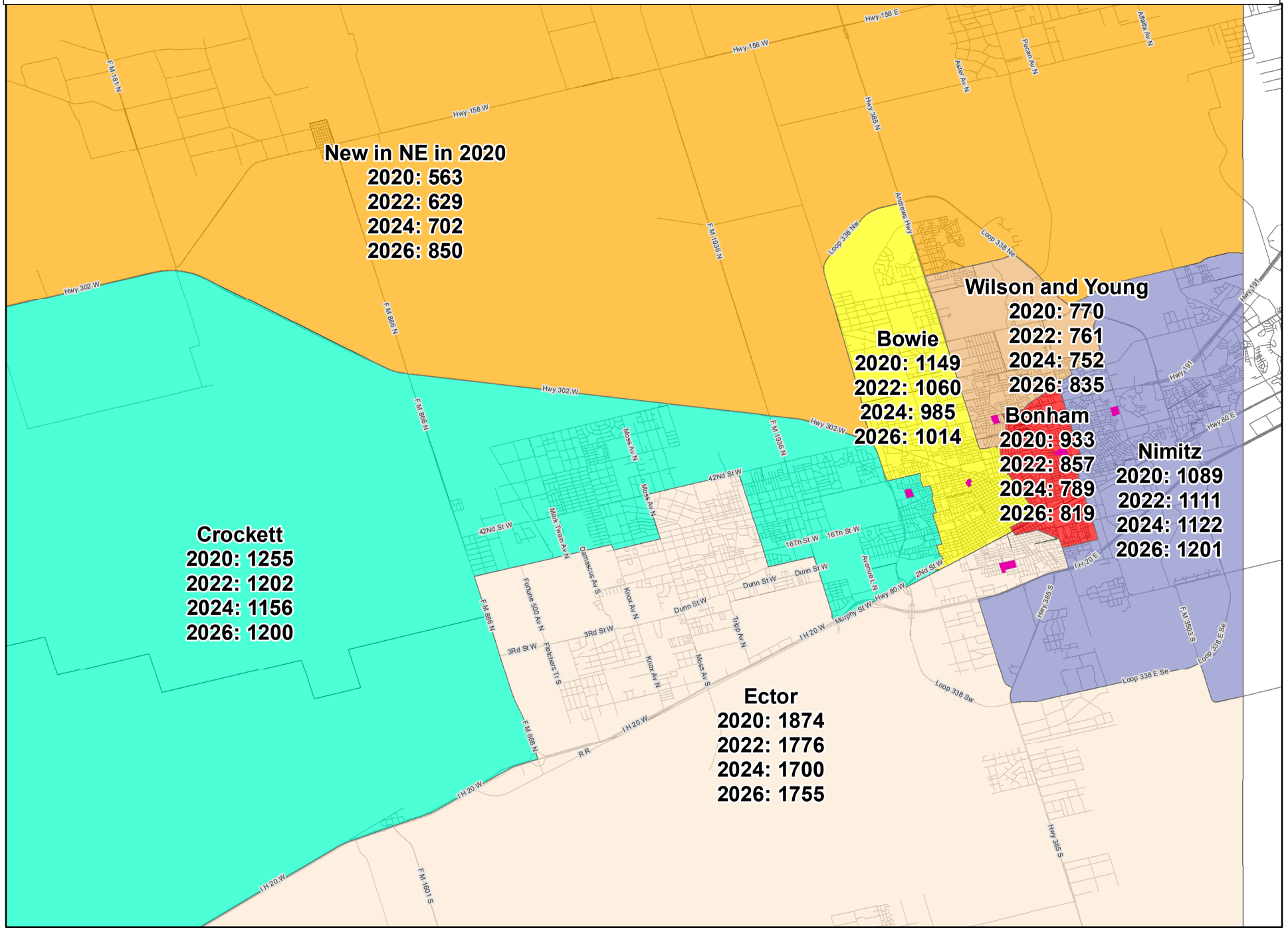
Projections by Potential Catchment Area: Elementary Option 1



	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
New in Buice										
Capacity					750	750	750	750	750	750
Projected Geo-Coded Students					454	539	647	784	931	1091
Potential Transfers										
Geo-Coded + Transfers					454	539	647	784	931	1091
Percent Utilization					61%	72%	86%	105%	124%	145%
Student Margin					296	211	103	-34	-181	-341
TOTAL										
Capacity	12827	12827	13577	14327	15077	15077	15077	15077	15077	15077
Projected Geo-Coded Students	16090	15978	15903	15874	16085	16575	17055	17538	18051	18570
Potential Transfers	-3850	-3850	-3850	-3850	-3850	-3850	-3850	-3850	-3850	-3850
Geo-Coded + Transfers	12240	12128	12053	12024	12235	12725	13205	13688	14201	14720
Student Margin	587	699	1524	2303	2842	2352	1872	1389	876	357

Middle School Option 1, Step 1

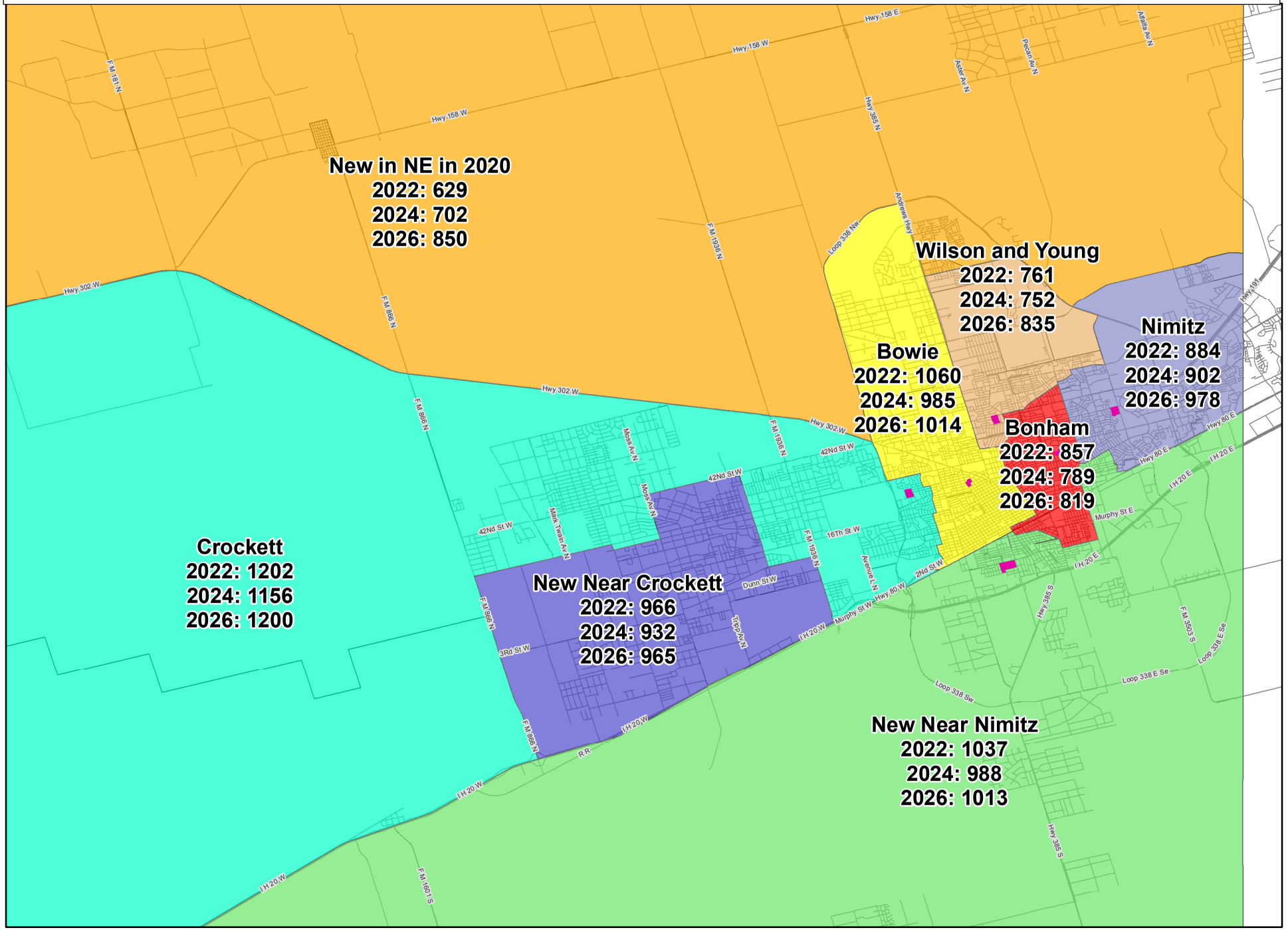
Open 1 New School in NE



	2020	2021	2022	2023	2024	2025	2026
Bonham							
Capacity	987	987	987	987	987	987	987
Projected Geo-Coded Students	933	910	857	803	789	799	819
Potential Transfers	-38	-38	-38	-38	-38	-38	-38
Geo-Coded + Transfers	895	872	819	765	751	761	781
Percent Utilization	91%	88%	83%	78%	76%	77%	79%
Student Margin	92	115	168	222	236	226	206
Bowie							
Capacity	1264	1264	1264	1264	1264	1264	1264
Projected Geo-Coded Students	1149	1123	1060	1002	985	1000	1014
Potential Transfers	49	49	49	49	49	49	49
Geo-Coded + Transfers	1198	1172	1109	1051	1034	1049	1063
Percent Utilization	95%	93%	88%	83%	82%	83%	84%
Student Margin	66	92	155	213	230	215	201
Crockett							
Capacity	1101	1101	1101	1101	1101	1101	1101
Projected Geo-Coded Students	1255	1242	1202	1163	1156	1176	1200
Potential Transfers	-26	-26	-26	-26	-26	-26	-26
Geo-Coded + Transfers	1229	1216	1176	1137	1130	1150	1174
Percent Utilization	112%	110%	107%	103%	103%	104%	107%
Student Margin	-128	-115	-75	-36	-29	-49	-73
Ector							
Capacity	1610	1610	1610	1610	1610	1610	1610
Projected Geo-Coded Students	1874	1845	1776	1714	1700	1732	1755
Potential Transfers	0	0	0	0	0	0	0
Geo-Coded + Transfers	1874	1845	1776	1714	1700	1732	1755
Percent Utilization	116%	115%	110%	106%	106%	108%	109%
Student Margin	-264	-235	-166	-104	-90	-122	-145
Nimitz							
Capacity	919	919	919	919	919	919	919
Projected Geo-Coded Students	1089	1112	1111	1107	1122	1157	1201
Potential Transfers	0	0	0	0	0	0	0
Geo-Coded + Transfers	1089	1112	1111	1107	1122	1157	1201
Percent Utilization	118%	121%	121%	120%	122%	126%	131%
Student Margin	-170	-193	-192	-188	-203	-238	-282
Wilson and Young							
Capacity	957	957	957	957	957	957	957
Projected Geo-Coded Students	770	776	761	743	752	790	835
Potential Transfers	-6	-6	-6	-6	-6	-6	-6
Geo-Coded + Transfers	764	770	755	737	746	784	829
Percent Utilization	80%	80%	79%	77%	78%	82%	87%
Student Margin	193	187	202	220	211	173	128
New in North							
Capacity	1000	1000	1000	1000	1000	1000	1000
Projected Geo-Coded Students	563	601	629	652	702	778	850
Potential Transfers	-6	-6	-6	-6	-6	-6	-6
Geo-Coded + Transfers	557	595	623	646	696	772	844
Percent Utilization	56%	60%	62%	65%	70%	77%	84%
Student Margin	443	405	377	354	304	228	156
TOTAL							
Capacity	7838	7838	7838	7838	7838	7838	7838
Projected Geo-Coded Students	7633	7609	7396	7184	7206	7432	7674
Potential Transfers	-21	-21	-21	-21	-21	-21	-21
Geo-Coded + Transfers	7606	7582	7369	7157	7179	7405	7647
Student Margin	232	256	469	681	659	433	191

Middle School Option 1, Step 2

Open 2 New Schools to Replace Ector MS



Projections for Middle Schools: Option 1, Step 2 - Open New Schools in South to Replace Ector

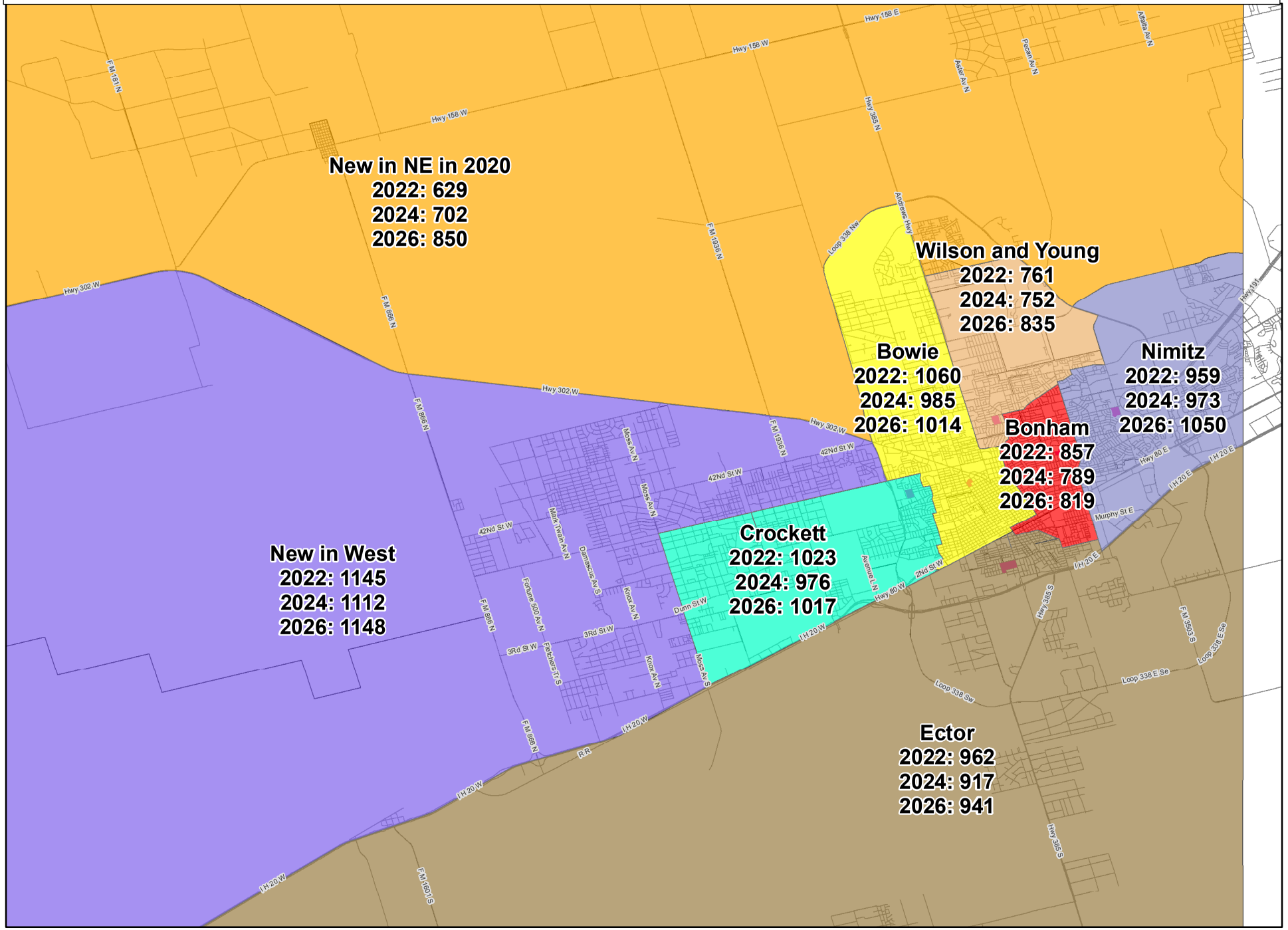
	2022	2023	2024	2025	2026
Bonham					
Capacity	987	987	987	987	987
Projected Geo-Coded Students	857	803	789	799	819
Potential Transfers	-38	-38	-38	-38	-38
Geo-Coded + Transfers	819	765	751	761	781
Percent Utilization	83%	78%	76%	77%	79%
Student Margin	168	222	236	226	206
Bowie					
Capacity	1264	1264	1264	1264	1264
Projected Geo-Coded Students	1060	1002	985	1000	1014
Potential Transfers	49	49	49	49	49
Geo-Coded + Transfers	1109	1051	1034	1049	1063
Percent Utilization	88%	83%	82%	83%	84%
Student Margin	155	213	230	215	201
Crockett					
Capacity	1101	1101	1101	1101	1101
Projected Geo-Coded Students	1202	1163	1156	1176	1200
Potential Transfers	-26	-26	-26	-26	-26
Geo-Coded + Transfers	1176	1137	1130	1150	1174
Percent Utilization	107%	103%	103%	104%	107%
Student Margin	-75	-36	-29	-49	-73
Ector					
Capacity					
Projected Geo-Coded Students					
Potential Transfers					
Geo-Coded + Transfers					
Percent Utilization					
Student Margin					
Nimitz					
Capacity	919	919	919	919	919
Projected Geo-Coded Students	884	886	902	936	978
Potential Transfers	0	0	0	0	0
Geo-Coded + Transfers	884	886	902	936	978
Percent Utilization	96%	96%	98%	102%	106%
Student Margin	35	33	17	-17	-59
Wilson and Young					
Capacity	957	957	957	957	957
Projected Geo-Coded Students	761	743	752	790	835
Potential Transfers	-6	-6	-6	-6	-6
Geo-Coded + Transfers	755	737	746	784	829
Percent Utilization	79%	77%	78%	82%	87%
Student Margin	202	220	211	173	128
New in North					
Capacity	1000	1000	1000	1000	1000
Projected Geo-Coded Students	629	652	702	778	850
Potential Transfers	-6	-6	-6	-6	-6
Geo-Coded + Transfers	623	646	696	772	844
Percent Utilization	62%	65%	70%	77%	84%
Student Margin	377	354	304	228	156

Projections for Middle Schools: Option 1, Step 2 - Open New Schools in South to Replace Ector

	2022	2023	2024	2025	2026
New Near Nimitz					
Capacity	957	957	957	957	957
Projected Geo-Coded Students	1037	997	988	1002	1013
Potential Transfers	-6	-6	-6	-6	-6
Geo-Coded + Transfers	1031	991	982	996	1007
Percent Utilization	108%	104%	103%	104%	105%
Student Margin	-74	-34	-25	-39	-50
New Near Crockett					
Capacity	1000	1000	1000	1000	1000
Projected Geo-Coded Students	966	938	932	951	965
Potential Transfers	-6	-6	-6	-6	-6
Geo-Coded + Transfers	960	932	926	945	959
Percent Utilization	96%	93%	93%	95%	96%
Student Margin	40	68	74	55	41
TOTAL					
Capacity	8185	8185	8185	8185	8185
Projected Geo-Coded Students	7396	7184	7206	7432	7674
Potential Transfers	-21	-21	-21	-21	-21
Geo-Coded + Transfers	7357	7145	7167	7393	7635
Student Margin	862	1006	969	776	559

Middle School Option 2, Step 2

Open 1 New School in W

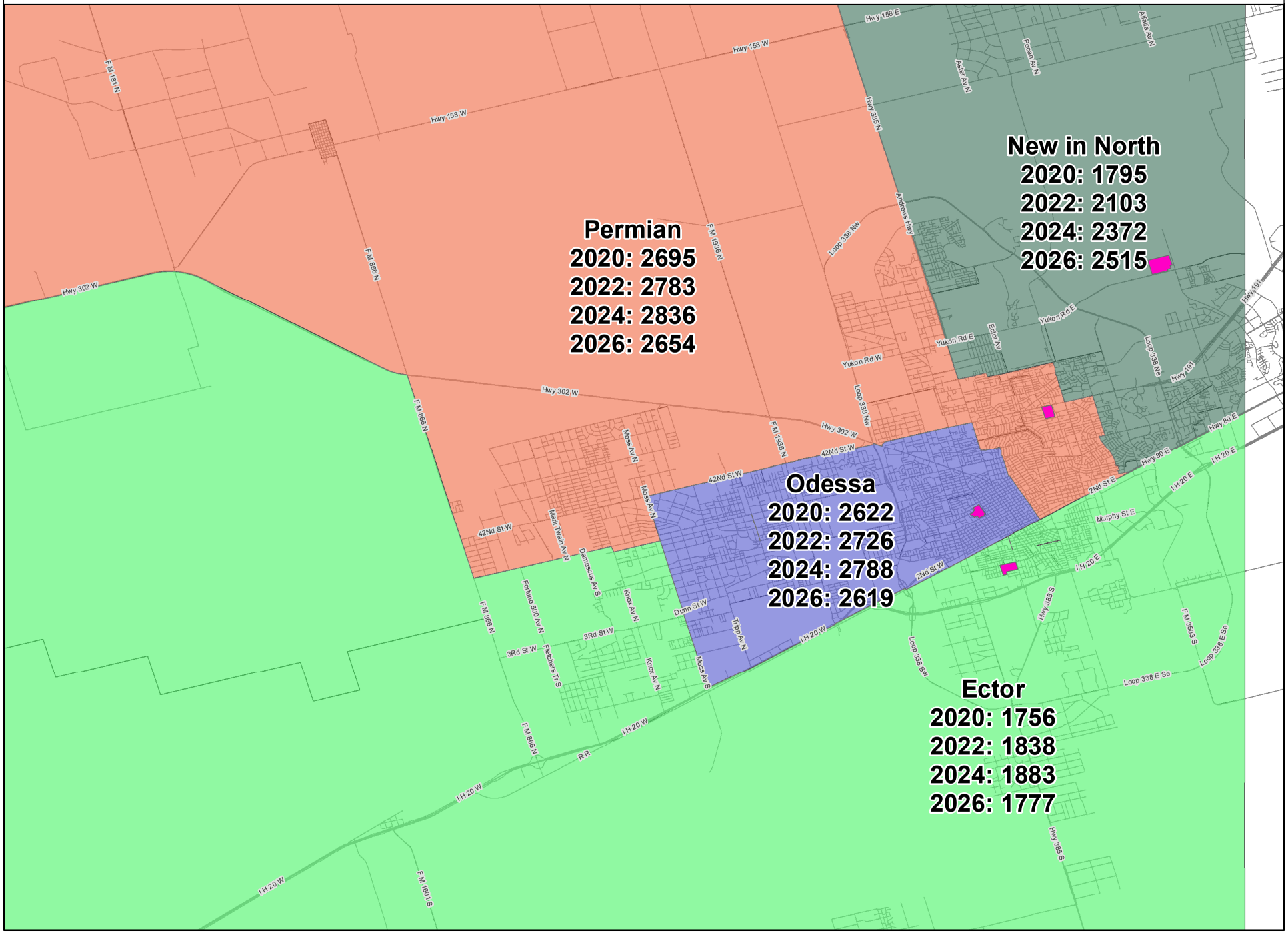


Projections for Middle Schools: Option 2, Step 2 - Open New School in West, Keep Ector as MS

	2020	2021	2022	2023	2024	2025	2026
Bonham							
Capacity	987	987	987	987	987	987	987
Projected Geo-Coded Students	933	910	857	803	789	799	819
Potential Transfers	-38	-38	-38	-38	-38	-38	-38
Geo-Coded + Transfers	895	872	819	765	751	761	781
Percent Utilization	91%	88%	83%	78%	76%	77%	79%
Student Margin	92	115	168	222	236	226	206
Bowie							
Capacity	1264	1264	1264	1264	1264	1264	1264
Projected Geo-Coded Students	1149	1123	1060	1002	985	1000	1014
Potential Transfers	49	49	49	49	49	49	49
Geo-Coded + Transfers	1198	1172	1109	1051	1034	1049	1063
Percent Utilization	95%	93%	88%	83%	82%	83%	84%
Student Margin	66	92	155	213	230	215	201
Crockett							
Capacity	1101	1101	1101	1101	1101	1101	1101
Projected Geo-Coded Students	1078	1062	1023	984	976	998	1017
Potential Transfers	-26	-26	-26	-26	-26	-26	-26
Geo-Coded + Transfers	1052	1036	997	958	950	972	991
Percent Utilization	96%	94%	91%	87%	86%	88%	90%
Student Margin	49	65	104	143	151	129	110
Ector							
Capacity	1610	1610	1610	1610	1610	1610	1610
Projected Geo-Coded Students	1015	1003	962	925	917	930	941
Potential Transfers	0	0	0	0	0	0	0
Geo-Coded + Transfers	1015	1003	962	925	917	930	941
Percent Utilization	63%	62%	60%	57%	57%	58%	58%
Student Margin	595	607	648	685	693	680	669
Nimitz							
Capacity	919	919	919	919	919	919	919
Projected Geo-Coded Students	940	959	959	958	973	1008	1050
Potential Transfers	0	0	0	0	0	0	0
Geo-Coded + Transfers	940	959	959	958	973	1008	1050
Percent Utilization	102%	104%	104%	104%	106%	110%	114%
Student Margin	-21	-40	-40	-39	-54	-89	-131
Wilson and Young							
Capacity	957	957	957	957	957	957	957
Projected Geo-Coded Students	770	776	761	743	752	790	835
Potential Transfers	-6	-6	-6	-6	-6	-6	-6
Geo-Coded + Transfers	764	770	755	737	746	784	829
Percent Utilization	80%	80%	79%	77%	78%	82%	87%
Student Margin	193	187	202	220	211	173	128
New in North							
Capacity	1000	1000	1000	1000	1000	1000	1000
Projected Geo-Coded Students	563	601	629	652	702	778	850
Potential Transfers	-6	-6	-6	-6	-6	-6	-6
Geo-Coded + Transfers	557	595	623	646	696	772	844
Percent Utilization	56%	60%	62%	65%	70%	77%	84%
Student Margin	443	405	377	354	304	228	156
New in West							
Capacity	1000	1000	1000	1000	1000	1000	1000
Projected Geo-Coded Students	1185	1175	1145	1117	1112	1129	1148
Potential Transfers	-6	-6	-6	-6	-6	-6	-6
Geo-Coded + Transfers	1179	1169	1139	1111	1106	1123	1142
Percent Utilization	118%	117%	114%	111%	111%	112%	114%
Student Margin	-179	-169	-139	-111	-106	-123	-142
TOTAL							
Capacity	8838	8838	8838	8838	8838	8838	8838
Projected Geo-Coded Students	7633	7609	7396	7184	7206	7432	7674
Potential Transfers	-21	-21	-21	-21	-21	-21	-21
Geo-Coded + Transfers	7600	7576	7363	7151	7173	7399	7641
Student Margin	1238	1262	1475	1687	1665	1439	1197

High School Option 1, Step 1

Open 1 New School in NE, Convert Ector MS to HS

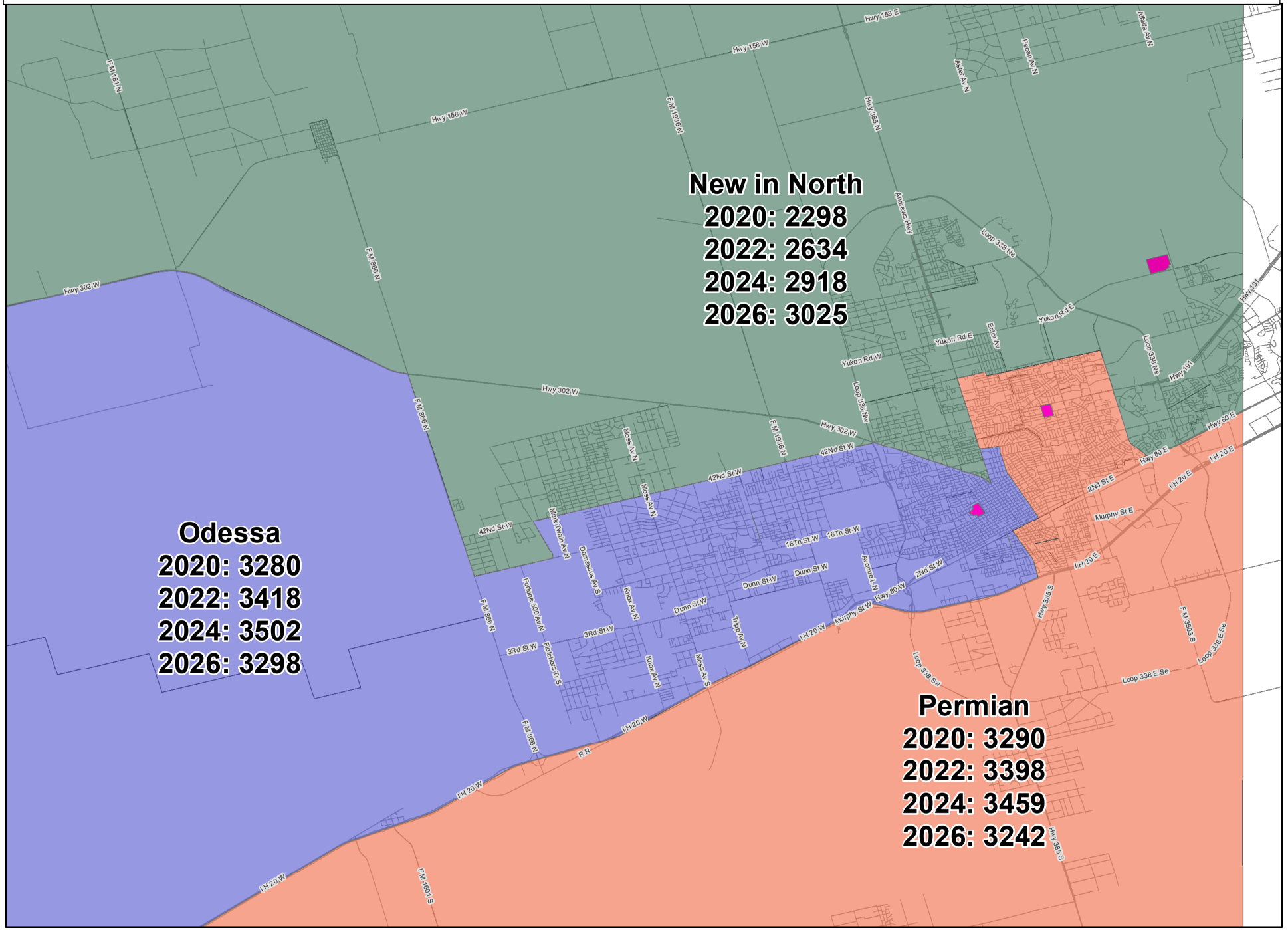


Projections for Catchment Areas Using 4 Potential High Schools: High School Option 1

	2020	2021	2022	2023	2024	2025	2026
Odessa High							
Capacity	3,670	3,670	3,670	3,670	3,670	3,670	3,670
Projected Geo-Coded Students	2622	2665	2726	2796	2788	2682	2619
Potential Transfers	-115	-115	-115	-115	-115	-115	-115
Geo-Coded + Transfers	2,507	2,550	2,611	2,681	2,673	2,567	2,504
Percent Utilization	68%	69%	71%	73%	73%	70%	68%
Student Margin	1163	1120	1059	989	997	1103	1166
Permian High							
Capacity	3,393	3,393	3,393	3,393	3,393	3,393	3,393
Projected Geo-Coded Students	2695	2734	2783	2845	2836	2727	2654
Potential Transfers	-546	-546	-546	-546	-546	-546	-546
Geo-Coded + Transfers	2,149	2,188	2,237	2,299	2,290	2,181	2,108
Percent Utilization	63%	64%	66%	68%	67%	64%	62%
Student Margin	1244	1205	1156	1094	1103	1212	1285
Ector MS as HS							
Capacity	1,610	1,610	1,610	1,610	1,610	1,610	1,610
Projected Geo-Coded Students	1756	1792	1838	1880	1883	1823	1777
Potential Transfers							
Geo-Coded + Transfers	1,756	1,792	1,838	1,880	1,883	1,823	1,777
Percent Utilization	109%	111%	114%	117%	117%	113%	110%
Student Margin	-146	-182	-228	-270	-273	-213	-167
New in North							
Capacity	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Projected Geo-Coded Students	1795	1937	2103	2270	2372	2445	2515
Potential Transfers							
Geo-Coded + Transfers	1,795	1,937	2,103	2,270	2,372	2,445	2,515
Percent Utilization	60%	65%	70%	76%	79%	82%	84%
Student Margin	1205	1063	897	730	628	555	485
TOTAL							
Capacity	11,673	11,673	11,673	11,673	11,673	11,673	11,673
Projected Geo-Coded Students	8,868	9,128	9,450	9,791	9,879	9,677	9,565
Potential Transfers	-661	-661	-661	-661	-661	-661	-661
Geo-Coded + Transfers	8,207	8,467	8,789	9,130	9,218	9,016	8,904
Student Margin	3466	3206	2884	2543	2455	2657	2769

High School Option 2, Step 1

Open 1 New School in NE



Projections for Catchment Areas Using 3 Potential High Schools: High School Option 2

	2020	2021	2022	2023	2024	2025	2026
Odessa High							
Capacity	3,670	3,670	3,670	3,670	3,670	3,670	3,670
Projected Geo-Coded Students	3280	3333	3418	3509	3502	3376	3298
Potential Transfers	-115	-115	-115	-115	-115	-115	-115
Geo-Coded + Transfers	3,165	3,218	3,303	3,394	3,387	3,261	3,183
Percent Utilization	86%	88%	90%	92%	92%	89%	87%
Student Margin	505	452	367	276	283	409	487
Permian High							
Capacity	3,393	3,393	3,393	3,393	3,393	3,393	3,393
Projected Geo-Coded Students	3290	3341	3398	3468	3459	3334	3242
Potential Transfers	-546	-546	-546	-546	-546	-546	-546
Geo-Coded + Transfers	2,744	2,795	2,852	2,922	2,913	2,788	2,696
Percent Utilization	81%	82%	84%	86%	86%	82%	79%
Student Margin	649	598	541	471	480	605	697
New in North							
Capacity	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Projected Geo-Coded Students	2298	2454	2634	2814	2918	2967	3025
Potential Transfers							
Geo-Coded + Transfers	2,298	2,454	2,634	2,814	2,918	2,967	3,025
Percent Utilization	77%	82%	88%	94%	97%	99%	101%
Student Margin	702	546	366	186	82	33	-25
TOTAL							
Capacity	10,063	10,063	10,063	10,063	10,063	10,063	10,063
Projected Geo-Coded Students	8,868	9,128	9,450	9,791	9,879	9,677	9,565
Potential Transfers	-661	-661	-661	-661	-661	-661	-661
Geo-Coded + Transfers	8,207	8,467	8,789	9,130	9,218	9,016	8,904
Student Margin	1856	1596	1274	933	845	1047	1159