



Round Two Recommended Reductions

Salem-Keizer Public Schools

Administrator Reductions (8 FTE)\$1.5 million

- School-based administrator positions
- District administrators

Classified Reductions (114.25 FTE)\$7.9 million

- School-based classified staff
 - Instructional assistants/SPIAs
 - Instructional support assistants
 - School based health assistants
 - Graduation coaches
- Department-based staff

Licensed Reductions (231.4 FTE)\$28.5 million

- Elementary teachers
- Secondary teachers
- Instructional mentors
- Program associates

Spending Reductions\$2.5 million

- Reducing district purchasing, including technology
- Reducing program and departmental budgets

Round Two Reductions Total (353.65 FTE)\$40.4 million