

# Coliseum College Prep Academy Site Expansion

**OUSD Facilities Planning & Management**

**Project Advisory Committee Meeting**

**September 19<sup>th</sup>, 2023**



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools, Thriving Students*

# Agenda

1. **Introductions**
2. **Project Committee Overview**
3. **Project Description**
4. **Estimated Project Budget**
5. **Project Scope**
6. **Estimated Project Schedule**
7. **Next Steps**



## Board Policy 7155 Overview

Major facilities projects of over \$5M

### Project Committee Mission

Develop a communications plan, provide venues for public input, disseminate information, report feedback, plan community at large meetings.

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### Project Committee Composition

*Committee should include:* principal, teacher, facilities department rep, PTA rep, student rep, neighborhood group, parent or guardian at large, vested interest groups.

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### Engagement Plan Elements

*Plan should include:* publicly available survey, minimum of four public meetings, project website, factsheets, newsletter, project signage, translated materials, community liaison, neighborhood canvassing.

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# Project Description

- The expansion will create the space needed to meet the projected growth in enrollment of 954 students, and ensure the campus better aligns to the 6-12 grade configuration
- Board Approved Measure Y Spending Plan Project Budget:
  - April 2021 - \$35.5M
  - June 2023 - \$55M
- Project Team:
  - Bridging Architect: Shah Kawasaki to provide bridging documents that convey design/construction requirements to Design Build teams bidding the project
  - Project Manager: Wil Newby
  - Project Engineer: Samuel Smith

# Estimated Project Budget

- Total Board approved project budget: \$55M
- Total estimated hard cost (main construction): \$44M
- Estimated soft cost: \$11M
  - Design consultants
  - Division of the State Architect (DSA) fees
  - Assessments and fees

# Project Scope & Estimated Costs

1. *Demo (8) existing portable classrooms & New classroom building **\$24.5M***
  - a. *2-Story building*
  - b. *Modular construction*
  - c. *14 General Education classrooms with shared break-out rooms*
  - d. *2 Science laboratories (Chemistry or Biology)*
  - e. *Rooftop solar panels (assume entire roof) and battery microgrid*
2. *New gymnasium building **\$17M***
  - a. *1,000 capacity bleacher seating*
3. *Miscellaneous site/phasing and interim housing **\$2.5M***

# Project Estimated Schedule

1. Schematic design: December 2023
2. Bridging documents: March 2024
3. RFQ & RFP selection: August 2024
4. Board approval: November 2024
5. Design Completion: May 2025
6. DSA review and approval: November 2025
7. Approval of amendment: January 2026
8. Construction start: January 2026
9. Construction end: August 2027
10. Closeout: December 2027

# Next Steps

1. Present finalized scope to the community
2. Review and approve preliminary site option with Project Advisory Committee
3. Begin procurement of the Design Build Entity

# THANK YOU

## Building Better So Students Thrive.

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