Wharton Independent School District

Date: April 11, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is October of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 4/11/24

1. Painting of exposed structure and MEP at section #8 – 98% complete
2. Plumbing carrier and sanitary piping at Section #7 complete
3. Domestic water at Section #7 – complete
4. Air lines at section #7 complete
5. Wood blocking at restrooms in Section #7 – complete
6. Drywall and tile backer at section #7 – ongoing

7. Masonry veneer at Section #2 - #3 70% complete
8. Metal partition framing at Section #1 – 90% complete
9. Drywall and tile backer at 1st floor 90% compete
10. Drywall tale / float / texture at 1st floor 65% complete
11. Interior paint of drywall at 2nd floor ongoing
12. Ceramic tile prep and installation at 2nd floor 85% complete
13. Ceramic tile prep and installation at 1st flor 35% complete
14. Ceiling grid installation at 2nd floor ongoing
15. Storefront window frame installation 95% complete
16. Storefront window glazing 90% complete
17. Handrail installation at stairs complete
18. Installation of fire sprinkler system piping 95% complete
19. HVAC chilled water and hot water piping 95% complete
20. Underground HVAC piping complete / inspection pending
21. Insulation of HVAC HW and CW piping ongoing
22. Structured cabling rough-in ongoing
23. Fire alarm system rough-in ongoing
24. BMCS rough-in ongoing
25. Wood blocking at toilet partitions and accessories complete at Sections #2 - #6
26. Single ply roofing repairs at Section #1 – 90% complete
27. Single ply roof at Section #2 - #6 complete excluding trim
28. Exterior metal panel delivery ongoing
29. Aluminum canopy columns at Section #1 ongoing
30. Site sanitary sewer piping and manholes complete
31. Site domestic and fire water systems complete including Backflow Preventer
32. Concrete prep and pour at sidewalks and paving ongoing

B. PROJECTED WORK thru 4/23/24

1. Begin installation of metal wall panels
2. Continue masonry veneer at exterior
3. Complete interior metal framing at partitions in Section #1
4. Complete wood blocking for toilet partitions and accessories at section #1
5. Continue drywall and tile backer installation
6. Continue drywall tape / float/ texture
7. Continue drywall paint at 2nd floor

8. Continue electrical rough-in above ceiling
9. Continue special systems rough-in
10. Obtain inspection of underground HVAC piping
11. Complete HVAC CW and HW piping at addition
12. Complete insulation of CW and HW HVAC piping
13. Complete final connections for HVAC equipment start-up
14. Continue storefront framing and glazing
15. Continue ceramic tile installation at restrooms and corridors
16. Begin site gas service line installation
17. Continue concrete sidewalks and paving
18. Complete demolition of concrete at interior of Section #1 (elevation difference)
19. Begin concrete infill at section #1 (elevation difference)
20. Continue aluminum canopy column installation at section #1

Pictures attached.

2.) APPROVED ADDITIONAL PROJECTS:

1. HVAC replacement at Food Service
2. Removal of door and installation of insulated and motorized delivery garage door at Food Service
3. Installation of new fuel pumps at Transportation
4. Removal and installation of new spilled fuel barriers around above ground fuel tanks at Transportation
5. Roof repairs at several locations throughout the district
6. AHU replacement at WHS



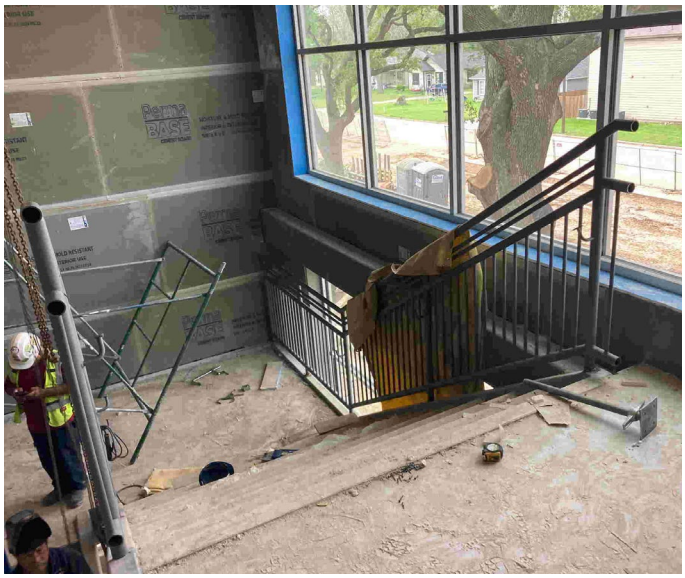







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