

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOI
 FEDERAL OR STATE PRO.
 FS-10 (03/15)**

 = Required Field **NOV 23 2021**

Local Agency Information		
Funding Source:	IDEA-ARP Section 619	
Report Prepared By:	Judy Hemingway	
Agency Name:	Glens Falls Common School District	
Mailing Address:	120 Lawrence Street	
	Street	
	Glens Falls, NY 12801	
	City	State Zip Code
Telephone # of Report Preparer:	518-792-3231	County: Warren
E-mail Address:	jhemingway@abewing.org	
Project Funding Dates:	7/1/2021 Start	9/30/2023 End

INSTRUCTIONS	
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/. 	

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$711
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Social Worker	0.015176	\$46,850	\$711

PURCHASED SERVICES			
Subtotal - Code 40			\$458
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Outside placements	Center for Disabilities	2 students @ \$106 each	\$212
Outside placements	Adirondack Enrichment	4 students related services @\$35 each	\$140
Outside placements	New Meadow	1 student @ \$106 each	\$106

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP - IDEA Sec. 619	
Report Prepared By:	Angela Pfeiffer	
Agency Name:	Glens Falls Common School District	
Mailing Address:	120 Lawrence Street	
	Street	
	Glens Falls	12801
	City	Zip Code
Telephone # of Report Preparer:	518-792-3231	County: Warren
E-mail Address:	apfeiffer@abewing.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$711
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Michelle Villanueva	Social Worker	9/1/22-1/5/2023	\$711

PURCHASED SERVICES			
Subtotal - Code 40			\$458
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
2/17/2023	Center for Disability	8642	\$458

CF121
 ENTRY DATE 07/31/23
 PROJECT 5533221015
 SED CODE 630918080000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP-IDEA PART B SEC 619
 GLENS FALLS COMN SD

RUN DATE 07/31/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	711.00	BEGIN DATE	07/01/21
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	458.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	4.8
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
553322	1,169.00	1,169.00	0.00
553321	0.00	0.00	0.00
553320	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,169.00	1,169.00	0.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	12/14/21	01/27/22		
FINAL	07/27/23	07/31/23		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
012822	561492F	INIT	000	01/22	01	233.00	553322	012822		PAID
073123	611557F	FINAL	000	07/23	02	936.00	553322	072723		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.