

# 2022-2023 Staff Salaries and FTE Counts -- Excluding ESC Staff

## Totals by District for District: 101921



**Region: 04 County: HARRIS COUNTY District:  
TOMBALL ISD ( 101921 ) Charter Status:  
TRADITIONAL ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
<b>TEACHING STAFF</b>			
PRE-KINDERGARTEN	23.15	\$1,477,312	\$63,820
KINDERGARTEN	94.63	\$6,102,975	\$64,491
ELEMENTARY (GRADES 1-6)	37.01	\$2,294,207	\$61,991
MIDDLE SCHOOL (GRADES 6 - 8)	59.12	\$3,740,765	\$63,272
ALL GRADE LEVELS	48.67	\$2,717,696	\$55,844
GRADE 1	102.05	\$6,455,685	\$63,259
GRADE 2	97.00	\$6,278,875	\$64,731
GRADE 3	108.04	\$6,844,652	\$63,352
GRADE 4	113.73	\$7,312,307	\$64,296
GRADE 5	100.29	\$6,596,470	\$65,776
GRADE 6	84.89	\$5,430,089	\$63,965
GRADE 7	59.00	\$3,714,096	\$62,952
GRADE 8	54.39	\$3,437,536	\$63,205
GRADES 9-12	386.70	\$24,927,294	\$64,462
<b>TOTAL TEACHING STAFF</b>	<b>1,368.66</b>	<b>\$87,329,959</b>	<b>\$63,807</b>
<b>SUPPORT STAFF</b>			
ART THERAPIST	0.07	\$4,961	\$69,482
ATHLETICS - OTHR THAN ATHL DIR	0.68	\$78,701	\$115,976
AUDIOLOGIST	0.50	\$37,450	\$74,900
BUSINESS SERVICES PROFESSIONAL	9.50	\$759,947	\$79,994
COMMUNICATIONS PROFESSIONAL	3.00	\$283,274	\$94,425
CORRECTIVE THERAPIST	1.00	\$79,583	\$79,583
CUSTODIAL-SRV IN PROF/MGT ROLE	2.00	\$174,308	\$87,154
DEPARTMENT HEAD	15.05	\$1,012,885	\$67,310

EDUCATIONAL DIAGNOSTICIAN	21.00	\$1,727,809	\$82,275
FOOD SERVICE PROFESSIONAL	3.99	\$280,500	\$70,311
INSTRUCT MATERIALS COORDINATOR	3.00	\$264,678	\$88,226
LEA/CMP INFO TECH PROFESSIONAL	12.26	\$1,136,902	\$92,718
LEGAL SERVICES	0.90	\$153,602	\$169,970
LIBRARIAN	20.00	\$1,472,337	\$73,617
LSSP/PSYCHOLOGIST	9.00	\$705,011	\$78,335
MAINTENANCE-SRV IN PRF/MGT RLE	2.00	\$189,206	\$94,603
OCCUPATIONAL THERAPIST	4.00	\$253,137	\$63,281
ORIENTATN/MOBILITY SPEC (COMS)	1.00	\$64,748	\$64,748
OTHR LEA EXEMPT PROFESSNAL AUX	11.00	\$994,533	\$90,412
PHYSICAL THERAPIST	1.00	\$72,269	\$72,262
RESEARCH/EVALUATN PROFESSIONAL	0.50	\$57,966	\$115,932
SCHOOL COUNSELOR	36.21	\$2,970,839	\$82,039
SCHOOL NURSE	21.00	\$1,353,000	\$64,429
SPEECH THRPT/SPEECH-LANG PATH	18.45	\$1,365,315	\$74,020
TEACHER APPRAISER	1.00	\$92,995	\$92,995
TEACHER FACILITATOR	41.18	\$3,048,187	\$74,022
TRANSPORTATION	2.00	\$205,664	\$102,832
TRUANT OFF/VISIT TEACHER	1.00	\$63,100	\$63,100
WORK-BASED LEARNING SITE COOR	0.13	\$9,722	\$72,498
<b>TOTAL SUPPORT STAFF</b>	<b>242.42</b>	<b>\$18,912,629</b>	<b>\$78,014</b>
<b>ADMINISTRATIVE STAFF</b>			
ASSISTANT PRINCIPAL	38.82	\$3,392,460	\$87,397
ASST/ASSOC/DEPUTY SUPERINTEND.	8.50	\$1,308,261	\$153,913
ATHLETIC DIRECTOR	1.00	\$140,028	\$140,000
BUSINESS MANAGER	1.50	\$238,909	\$159,273
DIR -PERSONNEL/HUMAN RESOURCES	3.00	\$366,408	\$122,136
DIST INSTR PGM DIR OR EXC DIR	15.00	\$1,860,999	\$124,067
INSTRUCTIONAL COACH	4.23	\$276,022	\$65,181
PRINCIPAL	19.57	\$2,299,079	\$117,455
SUPERINTENDENT/CAO/CEO/PRESNT	1.00	\$361,264	\$361,264
TAX ASSESSOR AND/OR COLLECTOR	1.00	\$102,716	\$102,716
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>93.63</b>	<b>\$10,346,146</b>	<b>\$110,505</b>
<b>TOTAL PROFESSIONAL STAFF</b>	<b>1,704.71</b>	<b>\$116,588,734</b>	<b>\$68,392</b>
<b>PARAPROFESSIONAL STAFF</b>			
EDUCATIONAL AIDE	283.31	\$6,017,801	\$21,241
<b>TOTAL PARAPROFESSIONAL STAFF</b>	<b>283.31</b>	<b>\$6,017,801</b>	<b>\$21,241</b>
<b>AUXILIARY STAFF</b>			
BUSNESS/FINANCE CLERICAL	10.00	\$456,155	\$45,616

CAMPUS OFFICE/CLERICAL	98.25	\$3,006,518	\$30,602
CAMPUS TECHNOLOGY SPECIALIST	7.71	\$352,006	\$45,680
CENTRAL OFFICE/CLERICAL	27.62	\$1,237,053	\$44,788
CHILD NUTRITION	131.35	\$2,453,188	\$18,677
CUSTODIAL-STAFF SRV IN AUX/SPT	123.83	\$3,185,429	\$25,723
ELECTRICIAN	7.39	\$392,898	\$53,163
HUMAN RESOURCES (CRT-HR SPECIA	4.00	\$171,700	\$42,925
HVAC	6.00	\$311,156	\$51,859
INFORMATION TECHNOLOGY TECHNIC	8.00	\$360,930	\$45,116
MAINTENANCE-STF SRV IN AUX/SPT	18.00	\$763,578	\$42,421
OTHR NON-EXEMPT AUX INC VOLUNT	27.63	\$573,690	\$20,767
PAINTER	4.00	\$165,336	\$41,334
PLUMBER	4.00	\$216,934	\$54,234
SAFETY/SECURITY	5.52	\$100,723	\$18,251
TRANSPORTATION	189.37	\$7,110,489	\$37,549
WAREHOUSE	7.00	\$225,975	\$32,282
<b>TOTAL AUXILIARY STAFF</b>	<b>679.65</b>	<b>\$21,083,758</b>	<b>\$31,021</b>
<b>TOTAL PERSONNEL</b>	<b>2,667.68</b>	<b>\$143,690,293</b>	<b>\$53,863</b>

*New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.*