

# SCHOOL DISTRICT BUDGET AMENDED: JUNE 12, 2023 2022 – 2023

PLUMMER-WORLEY JT

Name of School District/Charter School

044

Organization Number

BENEWAH & KOOTENAI

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
	GENERAL FUND	NCLUDED*	7	
100	General M & O			
100	SPECIAL REVENUE FUNDS			3 SCHOOL BUDGET
220			AMENDE	D: JUNE 12, 2023
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	* * * * * * * * * * * * * * * * * * * *	This document represents the Board of	•
240-249	Special Project (State)	*	proposed expenditures and the fund balan	The state of the s
250-289	Special Project (Federal)	*		paration and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees and	
	DEDT CEDVICE FUNDS		enable the school district to accomplish its	goals and objectives for the school
0.10	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
	CARITAL PROJECT FUNDS		In compliance with Section 33-801, Idah	
440	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	·
410	Capital Construction Project Fund	*	hearing in the school district on June 12, 2	
420	Plant Facilities Fund	*	formally adopted this budget on June 12,	
430	Plant Facilities - School Bldg Main - Student Occu	l*		a public hearing in the School District on June 12,2023 and
	ENTERDRICE FUNDS			t #44 Board of Trustees formally adopted this amended
	ENTERPRISE FUNDS		budget on June 12, 2023.	
510	Enterprise Fund	*		SIGNED:
	INTERNAL CERVICE FUNDS		1 11 1 4 4	0 1
640	INTERNAL SERVICE FUNDS		Kun Al Sal III	$Q / Q \cap$
610	Internal Service Fund		- XMI/VUTCHU	Jan Continue
			SUPEŘÍŇTENDEŇT/CHAŘTER SCHOOL	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		ADMINISTRATOR Sara Allen	Plummer-Worley Joint School District #44
/10//20	Trust runus			
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			Allen.Sara@lakesidesch.org	13-Jun-23
			EMAIL ADDRESS	DATE
* (	advantal could be account on the body of the CO.		(208) 686-1621 Ext. 2113	Copy on file in the Office of the Superintendent of Public Instruction
* Indicate with an a	sterisk which reports are included in this document.		PHONE NUMBER	Superintenuent of Public Instruction

# AMENDED BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 1

GENERAL M & O

FUND NO: 100

	INDUITE	each entry to the nearest dollar am									
1 1		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$1,586,288.05	*****	\$1,318,350.78	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental		627,500.00		43	431100	Base Support Program	2,174,214	2,175,386.00	
		Taxes - Emergency				44	431200	Transportation Support	245,000.00	347,694.03	
		Taxes - Tort	22,575.00	23,204.00		45	431400	Exceptional Child/SED Support	25,000.00	29,667.00	
		Taxes - Cooperative				46	431500	Border Tuition Support		·	
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment	308,633.00	576,336,31	
		Taxes - Other			_	49	431900	Other State Support	146,830.00	120,127.00	
		Taxes - Plant Facility				50	432100	Driver Education Program	,	,	
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	22,575.00	*****	650,704.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	4,500.00	3,500.00		53	438000	Revenue in Lieu of/Tax Replacement	3,133.00	3,133.00	
15						54	439000	Other State Revenue	-,	5,.55.55	
		Tuition From Individuals				55		TOTAL STATE	2,902,810.00	*****	3,252,343.34
17	414200	Tuition From Districts in Idaho				56					0,202,010.01
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	8,148.00	5,800.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1,305,648.00	1 364 806 00	
29	417400	School Fees & Charges				68	440000		1,305,648.00	******	1,364,806.00
30	417900	Other Student Revenues				69			1,000,010.00		1,004,000.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	4,264,446.00	*****	5,303,153.34
		Transportation Fees				75			1,204,440.00		0,000,100.04
		Other Local	20,765.00	26,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	33,413.00	*****	35,300.00	77	.00000	THE WASTERS OF THE STATE OF THE			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	20,000.00	<u>.</u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	55,988.00		686,004.00	1		(Lines 1 + 74 + 76)	\$5,850,734.05		\$6,621,504.12

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S.D.E.

# AMENDED BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 2
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budaet Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$1,066,574.00 \$990.981.00 \$690,804.00 \$ 283,077.00 700.00 \$ 16.400.00 2 515 Secondary School Program 826,438.90 \$995,353.79 \$ 660,627.00 \\$ 315,972.00 2,800.00 \$ 15,954.79 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$1,400.00 \$ 1,400.00 5 521 Special Education Program 464,123.00 \$567,694.00 355,568.00 \$ 207,826.00 \$ 2,300.00 \$ 2,000.00 6 522 Special Education Preschool Program 23,841.00 \$27,654.00 18,757.00 \$ 8,897.00 524 Gifted & Talented Program 88.41 \$88.35 88.35 8 531 Interscholastic Program 161,241.00 \$164,285.00 111,842.00 \$ 22,843.00 \$ 29,600.00 9 532 School Activity Program 19,194.00 \$19,752.00 16,400.00 \$ 3.352.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION 14 500 \$2,561,500.31 \$2,767,208.14 \$1,853,998.00 \$841,967.00 \$35,488,35 \$35,754,79 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 241,219.39 \$311,558.29 \$ 215,259.00 \$ 92,310.00 \$ 2.000.00 \$ 1.989.29 17 616 Special Education Support Services Prog 296,386.00 \$306,886.00 \$ 143,902.00 \$ 53,234.00 \$ 106,750.00 \$ 3.000.00 18 19 621 Instruction Improvement Program 133,483,70 \$88,789.54 \$ 62,977.00 \$ 25,017.00 795.54 20 622 Educational Media Program 95,573.00 \$155,564.00 \$ 100,767.00 \$ 53,397.00 1,400.00 21 623 Instruction-Related Technology Program \$0.00 0.00 22 631 Board of Education Program 28,060.00 \$28,010.00 40.00 \$ 25,770.00 \$ 2,200.00 23 632 District Administration Program 231,214,00 \$246,551.00 \$ 167,636.00 \$ 57,980.00 \$ 19,785.00 \$ 1,150.00 24 25 School Administration Program 338,075.00 \$360,175.00 \$ 252,434.00 \$ 99,141.00 8,600.00 20 27 651 **Business Operation Program** 572,687,81 \$574.049.81 \\$ 96,919.00 \$ 39,786.00 \$ 374,600.00 \$ 11,744.81 51,000.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog 132,004.50 \$119,999.00 \$ 53,601.00 \$ 20,467.00 \$ 23,700.00 \$ 22,231.00 30 Buildings-Care Program (Custodial) \$203,195.00 \$ 114,292.00 \$ 661 66,503.00 187.501.00 \$ 20,000.00 2,400.00 31 663 Maintenance - Non Student Occupied 6.256.00 \$5,621.00 \$ 1,000.00 \$ 271.00 \$ 850.00 \$ 3,500.00 32 664 Maintenance - Student Occupied Bldgs \$331,102.00 \$ 202,852.00 86,483.00 \$ 47,019.00 \$ 171,100.00 \$ 24,500.00 2,000.00 33 665 Maintenance - Grounds \$27,633.00 \$ 27,098.00 10,500.00 \$ 2,833.00 \$ 10,300.00 \$ 2,000.00 2.000.00 34 667 Security Program 6.860.00 \$36.860.00 \$ 1,352.00 \$ 1.081.00 \$ 32,000.00 \$ 2,427.00 35 36 Pupil - To School Trans. Program 681 364,234.00 \$381,196.00 \$ 177,332.00 \$ 122,919.00 22,845.00 \$ 57,800.00 300.00 37 682 Pupil - Activity Trans. Program 28,582.00 \$29,357.00 \\$ 17,500.00 \\$ 4,357.00 500.00 \$ 7,000.00 38 683 General Transportation Program \$0.00

686,355.00

798,800.00 161,737.64

6,400.00

0.00

51.300.00

0.00

2,892,086.40 3,206,546.64 1,501,954.00

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Subtotal (carried over to page b)

# AMENDED BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 3

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$2,892,086.40 \$3,206,546.64 \$1,501,954,00 \$686,355.00 \$798,800.00 \$161,737.64 \$6,400.00 \$0.00 \$51,300.00 \$0.00 42 44 710 Child Nutrition Program 0.00 0.00 45 720 Community Services Program 178.06 0.00 46 730 **Enterprise Operations** 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$178.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 190,598,00 198,140.00 198,140.00 60 61 900 TOTAL OTHER SERVICES \$190,598.00 \$198,140.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$198,140.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$5,644,362.77 \$6,171,894.78 \$3,355,952.00 \$1,528,322.00 \$834,288,35 \$197,492.43 \$6,400.00 \$0.00 \$51,300.00 \$198,140.00 65 66 950 Contingency Reserve \$ 206,371.28 61,677,00 67 (5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 68 69 TOTAL APPROPRIATION \$5,850,734.05 \$6,233,571,78 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 1,318,350.78 1.586,288,05 **BUDGET SUMMARY:** 76 Revenues + Transfers In 4.264.446.00 5,303,153.34 77 TOTAL REVENUE (lines 74 + 75) 5,850,734.05 6,621,504.12 The total on line 76 must equal the total on line 80. 78 79 Total Appropriation 5,850,734.05 6,233,571,78 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$5,850,734.05 \$6,233,571.78 Total Revenue and Appropriations must Balance to 0

July 1, 2022 - June 30, 2023

Page 4 FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	T		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts		Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,628.04	*****	\$6,843.06	40		Other County	Duaget	Line Amounts	Totals
2					7 0,0 1010	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort	***************************************			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	****			46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes		***************************************	0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	-		***************************************			54	439000	Other State Revenue			
16	414100	Tuition From Individuals		···········		55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	400000	TOTALOTATE	0.00		0.00
18		Tuition From Out of State Districts				57		4-11-11-11-11-11-11-11-11-11-11-11-11-11			
19						58	442000	Indirect Unrestricted Federal	5,215.02	5,298.03	
20	415000	Earnings on Investments				59		Direct Restricted Federal	0,210.02	5,296.03	
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.	***************************************			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,215.02	*****	F 200 02
30		Other Student Revenues				69	170000	TOTALIEDLIAL	5,215.02		5,298.03
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets	***************************************		
33						72	450000	TOTAL OTHER	0.00	*****	
34	419100	Rentals				73	730000	TOTAL OTTLA	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	E 04 E 00	*****	E 000 00
36		Transportation Fees				75		TOTAL VEACUOES	5,215.02	000000	5,298.03
37	419900	Other Local				76	460000	TRANSFERS IN			
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	INAMOLEKO IN			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL DALANOE - DEVENUES - TRANSPERS		*****	
55	110000	1017 to 1007 to (Line 10 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	0004000	*****	***
		y sharenoint com/personal/ellen, sara lakeridasah era/Decu	***************************************		0.00	L	L	(Lines 1 + 74 + 76)	\$6,843.06		\$12,141.09

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S.D.E.

## BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 5 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							<u> </u>	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00		7-			, , , , , , , , , , , , , , , , , , ,			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00					***************************************			
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				***************************************				
11	542	Adult School Program		\$0.00	11							
12	546	Detention Center Program		\$0.00						·		
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												les estados de la compansión de la compa
16	611	Attendance-Guidance-Health Program		\$0.00						111111111111111111111111111111111111111		2-2-2-2-1-1-1-1-1-1-1-1-1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00			1	11/1/19/19/19/19/19/19/19/19/19/19/19/19	(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			100000000000000000000000000000000000000	***************************************	· · · · · · · · · · · · · · · · · · ·			
22	631	Board of Education Program		\$0.00				***************************************		<del> </del>		
23	632	District Administration Program		\$0.00	- VICENSELVANIA					<del></del>		
24												
25	641	School Administration Program		\$0.00			********************	111111111111111111111111111111111111111	100000000000000000000000000000000000000	: :::::::::::::::::::::::::::::::::::::		
20			######################################			000000000000000000000000000000000000000						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00					***************************************			
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	6,843.06	\$6,070.55			6,070.55	***************************************				
33	665	Maintenance - Grounds		\$6,070.54			6,070.54					
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	*******************************	\$0.00	*** * * ********							-1-1-1-1111111111111111111111111111111
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	***************************************	\$0.00				***************************************		1-141414		
	······											
ittps://lakesi	deschorg-my.shar	r epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F\	/2022-2023/IAmended 202	3-Combined-Rev-&-Evn visi	m1220 E1	*************	*****************					
		Subtotal (carried over to page b)	6,843.06	12,141.09	0.00	0.00	12,141.09	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 6 **FOREST RESERVE FUND** 

FUND NO: 220 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$6,843.06 \$12,141.09 \$0.00 \$0.00 \$12,141.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 49 TOTAL NON-INSTRUCTION 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0,00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$6,843,06 \$12,141,09 \$0.00 \$0.00 \$12,141.09 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$6,843.06 \$12,141,09 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 1,628.04 6.843.06 **BUDGET SUMMARY:** 76 Revenues + Transfers In 5,215.02 5,298,03 77 TOTAL REVENUE (lines 74 + 75) 6,843.06 12,141.09 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 6,843.06 12,141.09 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$6,843.06 \$12,141.09

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

	****	REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$22,571.73	*****	\$32,146,80	40	429000	Other County			, , , , ,
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					3,30
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support		· · · · · · · · · · · · · · · · · · ·	
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest			].	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
		Tuition From Individuals			]	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56					
	414300	Tuition From Out of State Districts			]	57					
19					]	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal	otaliin.		
21					]	60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			]	67		Impact Aid - P.L. 874			
		School Fees & Charges			ļ	68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues	***************************************		j	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		L	0.00		0.00	<u> </u>		(Lines 1 + 74 + 76)	\$22,571.73		\$32,146.80

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# BUDGET

**EXPENDITURES** July 1, 2022 - June 30, 2023 SPECIAL LOCAL 230 THROUGH 239

FUND NAME SOAR GRANT FUND NO: <u>231</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Dudget	\$0.00	Odianos	Deficite	OG/VICES	Waterials	Objects	Retirement	Juagineni	Transfers
2	515	Secondary School Program		\$0.00								<del> </del>
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	***************************************	\$0.00								
5	521	Special Education Program	VII.VVIII.VII.VII.VII.VII.VII.VII.VII.V	\$0.00	***************************************							
6	522	Special Education Preschool Program		\$0.00	·····					<del>                                     </del>		
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	***************************************	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	***************************************					<del>                                     </del>		
12	546	Detention Center Program		\$0.00		1-00000						
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												00.00
16	611	Attendance-Guidance-Health Program		\$0.00								-1-1-1-1-1-1-1-1-1-1-1-1
17	616	Special Education Support Services Prog	***	\$0.00							<u> </u>	
18												
19	621	Instruction Improvement Program	22,571.73	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			***************************************			***************************************		
22	631	Board of Education Program		\$0.00				······				
23	632	District Administration Program		\$0.00				***************************************				
24												
25	641	School Administration Program		\$0.00								******************
20	054		38888888888888						530000000000000000000000000000000000000			
27		Business Operation Program		\$0.00			· · · · · · · · · · · · · · · · · · ·					
28		Central Service Program	· · · · · · · · · · · · · · · · · · ·	\$0.00								
29		Administrative Technology Services Prog		\$32,146.80								
30		Buildings-Care Program (Custodial)		\$0.00	Value transportuni							
31	663	Maintenance - Non Student Occupied		\$0.00	***************************************							
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00		· · · · · · · · · · · · · · · · · · ·		~~~				
34	667	Security Program		\$0.00								
35	004	D. II T. O. I I T. D.										
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
https://lakesi	deschorg-my.share	epoint.com/personal/allen_sara_lakesidesch_org/Documents/BudgeVF							,			
		Subtotal (carried over to page b)	22,571.73	32,146.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE	Dound on	ob optouto the passent dellar array			July 1, 2022 -	June 30, 2023		230 THROUG	H 239	FUND NO:	<u>231</u>	
NOTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	D. C. W.		100						•	
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Decays	D. 1	ъ.,			Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	101010101010101010101010101	\$0.00	**********	'A'A'A'A'A'A'A'A'A'A'A'		<u>                                     </u>				
41	600	TOTAL SUPPORT SERVICES	200 574 70									
41	600	TOTAL SUPPORT SERVICES	\$22,571.73	\$32,146.80	#REF!	#REF!	\$0.00	#REF!	#REF!	#REF!	#REF!	#REF!
44	710	Child Nutrition Decrees										
44	710	Child Nutrition Program		0.00					-			
46		Community Services Program		0.00								
	730	Enterprise Operations		0.00								
47	740	Student Activity	***************************************	0.00								
48	700											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00				T				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$22,571.73	\$32,146.80	#REF!	#REF!	\$0.00	#REF!	#REF!	#REF!	#REF!	#REF!
65												
66								1				*.*
67												
68												
69		TOTAL APPROPRIATION	\$22,571.73	\$32,146.80								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	22,571.73	32,146.80	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	#REF!	#REF!								
77		TOTAL REVENUE (lines 74 + 75)	#REF!	#REF!	The total or	line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	22,571.73	32,146.80								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$22,571.73	\$32,146.80	#REF!							

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July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239

Page 10 FUND NAME: CDA TRIBE ED DOLLARS

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

INOI	L. Kouin	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$210,899.14	*****	\$125,497.00	40	429000	Other County			Totalo
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			Ì	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program		-	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho				56		7.577(2.57)712	0.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			İ	63		Adult Education			
25					<b>{</b>	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			ł	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.0
30		Other Student Revenues				69	440000	TOTALTEDERAL	0.00		0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals				73	+50000	TOTAL OTNER	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	
		Transportation Fees				75		TOTAL REVENUES	0.00		0.0
37		Other Local	0.00			76	460000	TRANSFERS IN			
38	.10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I LVAINOLEKO III			0.0
	410000		0.00	*****	0.00	1//	400000	TOTAL DALANGE - DELENIES - TO COSTO		*****	
"	. , 0000	101/12 EOO/12 (EIIIC 10 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	****	******	A.A
Ь		y.sharepoint.com/personal/allen sara lakesidesch org/Docum		L		L	<u></u>	(Lines 1 + 74 + 76)	\$210,899.14		\$125,497.0

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BUDGET

**EXPENDITURES** July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239

Page 11 FUND NAME CDA TRIBE ED DOLLARS FUND NO:

234

NOTE: Round each entry to the nearest dollar amount.

,		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0.4.	5 " 15					Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$82,496.00	\$82,420.00	\$57,732.00	\$23,688.00		\$1,000.00				
2	515	Secondary School Program	1,500.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10		Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	*****							
12	546	Detention Center Program		\$0.00								
13										10.000000000000000000000000000000000000	000000000000000000000000000000000000000	
14	500	TOTAL INSTRUCTION	\$83,996,00	\$82,420.00	\$57,732.00	\$23,688.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15							***************					
16	611	Attendance-Guidance-Health Program		\$0.00	1.	********************		****************	1-1-1-1-1-1-1-1-1-1-1-1-1		<u> </u>	1::::::::::::::::::::::::::::::::::::::
17	616	Special Education Support Services Prog		\$0.00								
18									000000000000000000000000000000000000000	1011011011111111		
19	621	Instruction Improvement Program	****************	\$0.00	*1*1*1*1*1*1*1*1*1*1*1*1*1*		2.1.1.1.1.1.1.1.1.1.1.1.1.1.1		**************			
20	622	Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								-
24		- Isaaca kanana kan		φυ.υυ 								
25	641	School Administration Program	****************	\$0.00								<u>pirinamininaminina</u>
26		Consolitation in Togram		60.00								
27	651	Business Operation Program		\$0.00	1.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4				*************			
28	655	Central Service Program		\$0.00		***************************************						
29	656	Administrative Technology Services Prog	72,816.55	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0,00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00				<u> </u>				
35									0.0000000000000000000000000000000000000			
36	681	Pupil - To School Trans. Program		\$0.00	*********************			1				<u> </u>
37		Pupil - Activity Trans. Program		\$0.00				<u> </u>				<del> </del>
38	683	General Transportation Program		\$0.00							<del> </del>	
		ranspersal region		50.00				tenenamen en	31413441111111111111			
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		Promote Personal Language Francisco Control of Documental English Control of	ex-kokorphinelided 2020-00	minument in error exp . Justinjeon	161							

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CDA TRIBE ED DOLLARS
FUND NO: 234

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023		230 THROUG	H 239	FUND NO:	234	
11012	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	1 000
			1 1101 1041	11000000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfora
39	691	Other Support Services Program	Duagot	\$0.00	Calaries	Dericina	Services	Waterials	Objects	Remement	Juagment	Transfers
40												
41	600	TOTAL SUPPORT SERVICES	\$72,816.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#REF!	#REF!	#REF!
42			100001000000000000000000000000000000000		00.00	00.00	90.00	0.00	30.00	#IXET1	#KET!	#NET!
44	710	Child Nutrition Program		0.00			1.1.1.1.1.1.1.1.1.1.1.1.1.1.	*****************	*************	****************		
45	720	Community Services Program		0,00				<del> </del>				
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48									101101101111111111111111111111111111111	100000000000000000000000000000000000000	14141414141414	10111011111111111111111
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												90.00
51	810	Capital Assets - Student Occupied	54,086.59	43,077.00				12.12.12.12.12.12.12.12.12.12.12.12.12.1	43,077.00		****************	(*)::::::::::::::::::::::::::::::::::::
52	811	Capital Assets - NonStudent Occupied		0,00					,.,,			
53								33434303434			000000000000000000000000000000000000000	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$54,086.59	\$43,077.00	\$0.00	\$0.00	\$0,00	\$0.00	\$43,077.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00			4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1				
57	912	Debt Services Program - Interest		0.00			***************************************			****		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												330000000000000000000000000000000000000
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$210,899.14	\$125,497.00	\$57,732.00	\$23,688.00	\$0.00	\$1,000.00	\$43,077.00	#REF!	#REF!	#REF!
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$210,899.14	\$125,497.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	210,899.14	125,497.00	BUDGET SUN	ANA A DV.						
76		Revenues + Transfers in	0.00	0.00	BUDGET 301	IIIVIAR I .						
77		TOTAL REVENUE (lines 74 + 75)	210,899.14	125,497.00	The total or	n line 77 must e	o letot adt leur	n line 81				
78			2.10,000.14	120,701.00	The total of	i mio i i iliusi c	quai ine iotai o	ii iiiie o 1.				
79		Total Appropriation	210,899.14	125,497.00								
80		Unappropriated Balance	2.0,000.14	120, 107,00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$210,899.14	\$125,497.00								
L	<del></del>	1	J 72 10,000.14	\$120,701.00								

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July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$500.00	*****	\$500.00	40	429000	Other County	3		
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					- 0,00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
ω		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		***************************************		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		<del></del>	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69				***************************************	
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets		i	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					-100
37	419900	Other Local		***************************************		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0,00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$500.00		\$500.00

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**BUDGET** 

**EXPENDITURES** July 1, 2022 - June 30, 2023 SPECIAL LOCAL 230 THROUGH 239 FUND NAME BLOCK FEST

235

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

NOTE.	. Kouna ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 000	T 700	000
		EXI ENDITORES	I Hol Teal	rioposed	100	200	Purchased			600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Donofito	Services	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Buuget	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							ļ	
6	522	Special Education Program  Special Education Preschool Program										
7	524	Gifted & Talented Program		\$0.00								
8				\$0.00								
****	531	Interscholastic Program		\$0.00								,
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00	***************************************							
11	542	Adult School Program		\$0.00	***************************************							
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00				<del></del>				
17	616	Special Education Support Services Prog		\$0.00	***************************************							
18												
19	621	Instruction Improvement Program		\$0.00	Manches Control							27.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
20	622	Educational Media Program		\$0.00		***************************************	***************************************					
21	623	Instruction-Related Technology Program		\$0.00				7,777,777				
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00	· · · · · · · · · · · · · · · · · · ·				***************************************			
24								121111111111111111111111111111111111111				
25	641	School Administration Program	<u> </u>	\$0.00		<u> </u>	************				23:23:23:23:23:23:23:23:23:23:23:23:23:2	100101011111111111111111
26						151101111111111111111111111111111111111					1111111111111111111111111111111	
27	651	Business Operation Program		\$0.00								****************
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00		***************************************						
30	661	Buildings-Care Program (Custodial)		\$0.00	ATTIMO PALL.		***************************************					
31	663	Maintenance - Non Student Occupied		\$0.00						<u> </u>		
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00					<b></b>			
34	667	Security Program		\$0.00								
35	······································										1010101010101010101	************
36	681	Pupil - To School Trans. Program	<u> </u>	\$0.00	<u> </u>	*******************	<u>un inizilele le /u>	<u> </u>	******************		-2-1-17-17-17-17-17-17-17-17-17-17-17-17-1	1-1-1811111111111111111
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00					-			
	000	- Conoral Manoportation Frogram									141011111111111111111111111111111111111	
https://fak-s	ldecobera mu				*********							
ups://iakes	sideschorg-my.shar	repoint.com/personal/aten_sara_lakesidesch_org/Documents/Budget/F1 Subtotal (carried over to page b)	72022-2023/[Amended 202 0.00	3-Combined-Rev-&-Exp .xls 0.00	m]235 E1 0.00	0.00	0.00	0.00	1 000	1 0.00	0.00	
		Cubiciai (camed over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST FUND NO: 235

NOTE:	Dound on	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023		230 THROUG	H 239	FUND NO:	<u>235</u>	
NOTE.	Round ea	EXPENDITURES	Prior Year	Dranagad	100	T 000	200	1 400	T 700			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Donatoral	D. J. J.		l	Purchased	Supplies	Capital	Debt	Insurance-	
39	691		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00		<u> </u>				<u> </u>	<u> </u>	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		TOTAL OURDON OF SERVICES										
41	600	TOTAL SUPPORT SERVICES	#REF!	#REF!	#REFI	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	500.00	500.00			500.00					
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00			******					
60								0.0000000000000000000000000000000000000	3343334343434			1915 1916 1916 1916 1916
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES						11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			***************	
64		(Lines 14+41+48+53+60)	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
65												
66	***********					1	<u> </u>	. 1 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	L.,	P. C.	1	1-1-1-1411-1-1-1-1-1-1-1-1-1
67												
68												
69		TOTAL APPROPRIATION	#REF!	#REF!								
70		(Line 63 + line 66)										
71			*************									
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	500.00	500.00	BUDGET SUN	VIMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	500.00	500.00	The total or	n line 77 must e	qual the total o	n line 81.				
78							•					
79		Total Appropriation	#REF!	#REF!								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	#REF!	#REF!	#REF!							
			L									

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July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: PLAYGROUND FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	T	1	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$500.00	40		Other County	Dudget	Line Amounts	Totals
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	T		0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency	****			44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	<del> </del>		
7	411500	Taxes - Cooperative	***************************************			46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant		W-1		48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	<b></b>		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15				***************************************		54		Other State Revenue			
16	414100	Tuition From Individuals		***************************************		55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00		0.00
18		Tuition From Out of State Districts				57		444			
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities		***		65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues	***************************************			69	-140000	101/1C1 CDCIME	0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33				***************************************		72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals		******		73	-100000	TOTAL OTTILIN	0.00	-	0.00
35		Contributions/Donations				74	<del>                                     </del>	TOTAL REVENUES	0.00	*****	
36		Transportation Fees				75		TOTAL NEVENUES	0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			
38	.,0000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	LIVUROLEI/O IIA			0.00
39	410000		0.00	*****	0.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1	.,0000	1017 to 10 ( 00)	0.00		0.00		400000		mn 22		<b>#</b> F00.00
	L	J			0.00	Щ	l	(Lines 1 + 74 + 76)	\$0.00		\$500.00

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**EXPENDITURES** 

SPECIAL LOCAL 230 THROUGH 239

Page 17 FUND NAME PLAYGROUND

FUND NO:

236

July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Proposed Prior Year 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 \$500.00 \$500.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 4 Vocational-Technical Program 519 \$0.00 5 521 Special Education Program \$0,00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 532 School Activity Program 9 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0,00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program 19 \$0.00 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0,00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans, Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0,00

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp.xism]238 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: PLAYGROUND FUND NO: 236

NOTE:	Round ea	ch entry to the nearest dollar amount.								TOND NO.				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-	000		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39		Other Support Services Program		\$0.00	Culariou	Bonomo	00, 11003	Waterfals	Objects	TCHICHIOTE	Judgment	1 (di lole) o		
40						080000000000000000000000000000000000000	0.0000000000000000000000000000000000000							
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		
42		TOTAL GOLT ON DERVIOLE	\$0.00	15151515151515151515	#10E11	mixel :	WINEL 1	#INCLE	#INCLT!	#INEF1				
44	710	Child Nutrition Program	1.	0,00	14141414141414141414141			111111111111111111111111111111111111111						
45		Community Services Program		0.00										
46		Enterprise Operations		0.00										
47		Student Activity		0.00										
48	740	Student Activity		0.00						310,000,000,000,000,000				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	#0.00	20.00			101000000000000000000000000000000000000	22.000			
50	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00					\$0.00	\$0.00		
51	910	Capital Assats Student Ossumind		0.00										
52	810 811	Capital Assets - Student Occupied		0.00										
	011	Capital Assets - NonStudent Occupied		0.00			 			<u> </u>				
53		TOTAL GUELTAL LOGGE DE CARACTE												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal		0.00										
57		Debt Services Program - Interest			0.00									
58		Debt Services Program - Refunded Debt			0.00									
59	920	Transfers Out		0.00										
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$0.00	\$500.00	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		
65														
66										· · · · · · · · · · · · · · · · · · ·	11			
67														
68					İ									
69	·	TOTAL APPROPRIATION	\$0.00	\$500.00	ĺ									
70		(Line 63 + line 66)												
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	500.00	BUDGET SU	VIMARY:								
76		Revenues + Transfers In	0.00	0.00										
77		TOTAL REVENUE (lines 74 + 75)	0.00	500.00	The total or	n line 77 must e	qual the total o	n line 81.						
78							•							
79		Total Appropriation	0.00	500.00										
80		Unappropriated Balance												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$500,00										
		1	+5.00	4000,00										

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July 1, 2022 - June 30, 2023

Page 19 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

REVENUES   Item	Budget Totals 0.00
1   320000   Estimated Fund Balance, July 1   \$129,024.00   *******   \$129,024.00   40   429000   Other County     2	
1   32000   Estimated Fund Balance, July 1   \$129,024.00   *******   \$129,024.00   40   429000   Other County	
3	0.00
4 411200 Taxes - Supplemental       43 431100 Base Support Program         5 411300 Taxes - Emergency       44 431200 Transportation Support         6 411400 Taxes - Tort       45 431400 Exceptional Child/SED Support         7 411500 Taxes - Cooperative       46 431500 Border Tuition Support         8 411600 Taxes - Tuition       47 431600 Tuition Equivalency         9 411700 Taxes - Migrant       48 431800 Benefit Apportionment         10 411900 Taxes - Other       49 431900 Other State Support         11 412100 Taxes - Plant Facility       50 432100 Driver Education Program         12 412500 Taxes - Bond & Interest       51 432400 Professional Technical Program         13 TOTAL TAXES       0.00 ************************ 0.00 52 437000 Lottery/Additional State Maintenance         14 413000 Penalty: Delinquent Taxes       53 438000 Revenue in Lieu of/Tax Replacement	
5       411300 Taxes - Emergency       44       431200 Transportation Support         6       411400 Taxes - Tort       45       431400 Exceptional Child/SED Support         7       411500 Taxes - Cooperative       46       431500 Border Tuition Support         8       411600 Taxes - Tuition       47       431600 Tuition Equivalency         9       411700 Taxes - Migrant       48       431800 Benefit Apportionment         10       411900 Taxes - Other       49       431900 Other State Support         11       412100 Taxes - Plant Facility       50       432100 Driver Education Program         12       412500 Taxes - Bond & Interest       51       432400 Professional Technical Program         13       TOTAL TAXES       0.00       **************************       0.00       52       437000 Lottery/Additional State Maintenance         14       413000 Penalty: Delinquent Taxes       53       438000 Revenue in Lieu of/Tax Replacement	
5       411300 Taxes - Emergency       44       431200 Transportation Support         6       411400 Taxes - Tort       45       431400 Exceptional Child/SED Support         7       411500 Taxes - Cooperative       46       431500 Border Tuition Support         8       411600 Taxes - Tuition       47       431600 Tuition Equivalency         9       411700 Taxes - Migrant       48       431800 Benefit Apportionment         10       411900 Taxes - Other       49       431900 Other State Support         11       412100 Taxes - Plant Facility       50       432100 Driver Education Program         12       412500 Taxes - Bond & Interest       51       432400 Professional Technical Program         13       TOTAL TAXES       0.00       **************************       0.00 52       437000 Lottery/Additional State Maintenance         14       413000 Penalty: Delinquent Taxes       53       438000 Revenue in Lieu of/Tax Replacement	
6       411400 Taxes - Tort       45       431400 Exceptional Child/SED Support         7       411500 Taxes - Cooperative       46       431500 Border Tuition Support         8       411600 Taxes - Tuition       47       431600 Tuition Equivalency         9       411700 Taxes - Migrant       48       431800 Benefit Apportionment         10       411900 Taxes - Other       49       431900 Other State Support         11       412100 Taxes - Plant Facility       50       432100 Driver Education Program         12       412500 Taxes - Bond & Interest       51       432400 Professional Technical Program         13       TOTAL TAXES       0.00       **************************       0.00       52       437000 Lottery/Additional State Maintenance         14       413000 Penalty: Delinquent Taxes       53       438000 Revenue in Lieu of/Tax Replacement	
7       411500 Taxes - Cooperative       46       431500 Border Tuition Support         8       411600 Taxes - Tuition       47       431600 Tuition Equivalency         9       411700 Taxes - Migrant       48       431800 Benefit Apportionment         10       411900 Taxes - Other       49       431900 Other State Support         11       412100 Taxes - Plant Facility       50       432100 Driver Education Program         12       412500 Taxes - Bond & Interest       51       432400 Professional Technical Program         13       TOTAL TAXES       0.00       **************************       0.00 52       437000 Lottery/Additional State Maintenance         14       413000 Penalty: Delinquent Taxes       53       438000 Revenue in Lieu of/Tax Replacement	
8       411600 Taxes - Tuition       47       431600 Tuition Equivalency         9       411700 Taxes - Migrant       48       431800 Benefit Apportionment         10       411900 Taxes - Other       49       431900 Other State Support         11       412100 Taxes - Plant Facility       50       432100 Driver Education Program         12       412500 Taxes - Bond & Interest       51       432400 Professional Technical Program         13       TOTAL TAXES       0.00       ************************************	
9       411700       Taxes - Migrant       48       431800       Benefit Apportionment         10       411900       Taxes - Other       49       431900       Other State Support         11       412100       Taxes - Plant Facility       50       432100       Driver Education Program         12       412500       Taxes - Bond & Interest       51       432400       Professional Technical Program         13       TOTAL TAXES       0.00       ************************************	
10	
11       412100       Taxes - Plant Facility       50       432100       Driver Education Program         12       412500       Taxes - Bond & Interest       51       432400       Professional Technical Program         13       TOTAL TAXES       0.00       ***********************************       0.00       52       437000       Lottery/Additional State Maintenance         14       413000       Penalty: Delinquent Taxes       53       438000       Revenue in Lieu of/Tax Replacement	
12       412500       Taxes - Bond & Interest       51       432400       Professional Technical Program         13       TOTAL TAXES       0.00       52       437000       Lottery/Additional State Maintenance         14       413000       Penalty: Delinquent Taxes       53       438000       Revenue in Lieu of/Tax Replacement	
13	
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement	
16         414100         Tuition From Individuals         55         430000         TOTAL STATE         0.00         ********	0.00
17 414200 Tuition From Districts in Idaho 56	
18 414300 Tuition From Out of State Districts 57	
19 58 442000 Indirect Unrestricted Federal	
20   415000   Earnings on Investments   0.00   2,511.52   59   443000   Direct Restricted Federal	
21 60 445100 Title I - ESEA	
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program	
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act	
24   416900   Other Food Sales	
25 64 445500 Child Nutrition Reimbursement	
26   417100   Admissions/Activities   65   445600   IDEA Part B (School Age & Preschool)	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	
28   417300   Clubs, Org. Dues, Etc.   67   448200   Impact Aid - P.L. 874	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 *******	0.00
30   417900   Other Student Revenues   69	
70 451000 Proceeds: Bonds, Capital Leases, et. al.	
32   418100   Community Service	
72 450000 TOTAL OTHER 0.00 *******	0.00
34   419100   Rentals   73   73   73   73   73   73   74   75   75   75   75   75   75   75	
35   419200   Contributions/Donations   74   TOTAL REVENUES   0.00   *******	0.00
36   419300   Transportation Fees   75   75	
37 419900 Other Local 76 460000 TRANSFERS IN	0.00
38 TOTAL OTHER LOCAL 0.00 ******* 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	
0.00 2,511.52 0.00 (Lines 1 + 74 + 76) \$129,024.00	

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp.xlsm]238 R

July 1, 2022 - June 30, 2023

Page 20 STUDENT ACTIVITY FUND NO: 238

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Dudget	Calaria	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
1		Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		- stanta senta na pagam	53035050505050	ΨΟ.ΟΟ						10000000000000000		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>₽0.00</b>	00.00	
15			90.00	Ψ0.00	Ψ0.00	30.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program	<u> </u>	\$0.00								
17	616	Special Education Support Services Prog	<u> </u>	\$0.00								
18				0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								· · · · · · · · · · · · · · · · · · ·
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	***********************						
20												
27	651	Business Operation Program		\$0.00								*****************
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004											
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		point.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY										

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

Page 21 STUDENT ACTIVITY FUND NO: 238

EXPENDITURES   Prior Year   Proposed   100   200   300   400   500   500   500   700   1000	NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u>F</u>	UND NO: 238
Section   Sect			EXPENDITURES		•								800
41   60				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41   600   TOTAL SUPPORT SERVICES   \$0.00		691	Other Support Services Program		\$0.00								
44			TOTAL CUIDAGE CONTRACTOR										
44   710   Child Nutrition Program   0.00		600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46   730   Community Services Program   0.00		740	Object No. 45% - D										
46   730   Enterprise Operations   120,024,00   131,535,52   131,535													
47   740   Student Activity   129,024.00   131,535.52   131,535.52													
48				100 001 00									
19		740	Student Activity	129,024.00	131,535.52			131,535.52					
Signature   Sign		700	TOTAL NON INCTRUCTION	2100 001 00									
State		700	TOTAL NON-INSTRUCTION	\$129,024.00	\$131,535.52	\$0.00		\$131,535.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Second Second		910	Capital Agests Student Occurried		2 2 2								
S3   8   TOTAL CAPITAL ASSET PROGRAMS   \$0.00   \$0.0													
Section   Sect		011	Capital Assets - NoriStudent Occupied		0.00								
Section   Sect		900	TOTAL CADITAL ASSET DEOCRAMS	***************************************	****								
Section	55	000	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00			\$0,00			\$0.00	\$0.00	\$0.00
Debt Services Program - Interest		011	Dobt Conviges Program Principal		0.00								
Debt Services Program - Refunded Debt											***************************************		
Solid   Soli						***************************************		***************************************					
60   900   TOTAL OTHER SERVICES   \$0.00   \$0.0										- Williams Co.			
61   900   TOTAL OTHER SERVICES   \$0.00   \$0		320	Transiers Out	1444444444	0.00								
62		900	TOTAL OTHER SERVICES		<b>#0.00</b>	#0.00	***************************************						
Control Expenditures   Size (Lines 14+41+48+53+60)   Size (Lines		300	TOTAL OTTILIN SERVICES		φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
Color   Colo	1		TOTAL EXPENDITURES										
65   Substituting   S			1	\$120 024 00	¢131 535 53	\$0.00	60.00	0404 FOE FO	#0.00	40.00	40.00		
66 67 68			(Ellies 14.41.40.33160)		\$101,000.02	*****	φυ.υυ	ֆ131,335.5∠	\$0.00	\$0.00		\$0.00	***************************************
67 68 70 TOTAL APPROPRIATION \$129,024.00 \$131,535.52 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 129,024.00 129,024.00 76 Revenues + Transfers in 0.00 2,511.52 77 TOTAL REVENUE (lines 74 + 75) 129,024.00 131,535.52 78 79 Total Appropriation 129,024.00 131,535.52 The total on line 77 must equal the total on line 81.													
68													
69 TOTAL APPROPRIATION \$129,024.00 \$131,535.52 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 129,024.00 129,024.00 76 Revenues + Transfers In 0.00 2,511.52 77 TOTAL REVENUE (lines 74 + 75) 129,024.00 131,535.52 78 79 Total Appropriation 129,024.00 131,535.52													
Total Appropriation   Total Appropriation   Total Appropriation   Total Appropriation   Total Appropriation   Total Appropriation   Total Revenues + Transfers   Total Revenues + Transfers   Total Revenues + T			TOTAL APPROPRIATION	\$129 024 00	\$131 535 50								
Total Appropriation   Total Appropriation				ψ120,024.00	101,000.02								
72         BUDGET SUMMARY           73         BUDGET SUMMARY           74         Beginning Fund Balance         129,024.00           75         Beginning Fund Balance         129,024.00           76         Revenues + Transfers In         0.00         2,511.52           77         TOTAL REVENUE (lines 74 + 75)         129,024.00         131,535.52           78         Total Appropriation         129,024.00         131,535.52   The total on line 77 must equal the total on line 81.			(2010-00-1010-00)		1211111111111111111111111111111								
74     Beginning Fund Balance     129,024.00     129,024.00       76     Revenues + Transfers In     0.00     2,511.52       77     TOTAL REVENUE (lines 74 + 75)     129,024.00     131,535.52       78     Total Appropriation     129,024.00     131,535.52   The total on line 77 must equal the total on line 81.	72												
75         Beginning Fund Balance         129,024.00         129,024.00         BUDGET SUMMARY:           76         Revenues + Transfers In         0.00         2,511.52           77         TOTAL REVENUE (lines 74 + 75)         129,024.00         131,535.52           78         Total Appropriation         129,024.00         131,535.52           79         Total Appropriation         129,024.00         131,535.52	73	***************************************	BUDGET SUMMARY										
76         Revenues + Transfers In         0.00         2,511.52           77         TOTAL REVENUE (lines 74 + 75)         129,024.00         131,535.52           78         Total Appropriation         129,024.00         131,535.52           79         Total Appropriation         129,024.00         131,535.52					***************************************								
77 TOTAL REVENUE (lines 74 + 75) 129,024.00 131,535.52  78 Total Appropriation 129,024.00 131,535.52  The total on line 77 must equal the total on line 81.		-		129,024.00	129,024.00	BUDGET SUN	MARY:						
78   Total Appropriation   129,024.00   131,535.52													
78			TOTAL REVENUE (lines 74 + 75)	129,024.00	131,535.52	The total on	line 77 must ed	ual the total on	ine 81.				
						•		=					
				129,024.00	131,535.52								
80 Unappropriated Balance													
81 TOTAL APPROPRIATION (lines 78 + 79) \$129,024.00 \$131,535.52 #REF!	81		TOTAL APPROPRIATION (lines 78 + 79)	\$129,024.00	\$131,535.52	#REF!							

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July 1, 2022 - June 30, 2023

Page 22 DRIVERS EDUCATION FUND NO: 241

REVENUES	NOT	E: Roune	d each entry to the nearest dollar am	ount	July 1,	2022 - June 30	, 202	.3			<u>FU</u>	<u>ND NO: 241</u>
Line   Code   Item   Budget   Line Amounts   Totals   Line   Code   Stifeston   Elem   Budget   Line Amounts   Totals   Line   Code   Stifeston   Elem   Budget   Line Amounts   Totals   Line   Lin	1				Proposed	Budget	I	l	DEVENUES	D:		
1 320000 Estimated Fund Balance, July 1	Line	Code	l .				lina	Codo		1		
2   11100   Taxes - General M & O	1								Other County	Budget	Line Amounts	Totals
3	2			φο.σσ		\$1,000.00	·			0.00	****	
4   411200   Taxes - Suppoinmental   4   431100   Base Support Program   4   431100   Taxes - Emergency   4   431400   Taxes - Tort   4   431400   Taxes - Tort   4   431400   Taxes - Tort   4   431400   Exceptional Child/SED Support   4   431400   Exceptional Child/SED Support   4   431400   Exceptional Child/SED Support   4   431600   Child/SED Support   4   431600	3	411100	Taxes - General M & O				I——	420000	TOTAL COUNTY	0.00	******	0.00
15	4	411200	Taxes - Supplemental		***************************************			431100	Race Support Program			
6   411400   Taxes - Tort	5	411300	Taxes - Emergency	***			}	431200	Transportation Support			
7	6	411400	Taxes - Tort				<u> </u>	431400	Exceptional Child/SED Support			
8 411600   Taxes - Nulgrant   47 431600   Tullion Equivalency   47 431600   Tullion Equivalency   48 431600   Tullion Equivalency   48 431600   Tullion Equivalency   49 43160	7	411500	Taxes - Cooperative					431500	Border Tuition Support			
9 411700   Taxes - Migrant   48 431800   Benefit Apportionment   49 431800   Taxes - Other   412100   Taxes - Plant Facility   50 432900   Direy Education Program   2,000.00   2,700.00   2,700.00   50 432100   Direy Education Program   2,000.00   2,700.00   50 432100   Direy Education Program   50 432000   Direy Education Program   50 443000   Direy Educ	8							431600	Tuition Equivalency			
10   411900   Taxes - Other	9	411700	Taxes - Migrant				48					
11 4/21/00   Taxes - Plant Facility   50   432/100   Driver Education Program   2,000.00   2,700.00	10	411900	Taxes - Other				49					
12   412500   Taxes - Bond & Interest	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	2 000 00	2 700 00	
13	12	412500	Taxes - Bond & Interest	***************************************			51	432400	Professional Technical Program	2,000.00	2,700.00	
14   413000   Penalty: Delinquent Taxes	13			0.00	*****	0.00		437000	I ottery/Additional State Maintenance			
16	14	413000	Penalty: Delinquent Taxes		***************************************	0.00		438000	Revenue in Lieu of/Tay Penlacement		****	
16   414100   Tuition From Districts in Idaho	15	**************************************						439000	Other State Revenue			
17   414200   Tuition From Districts in Idaho   56   57   58   414300   Tuition From Out of State Districts   58   414300   Tuition From Out of State Districts   58   414300   Tuition From Out of State Districts   58   412000   Indirect Unrestricted Federal   59   413000   Direct Restricted Federal   Direct Restricted Federal Programs   62   413000   Direct Restricted Federal Programs   63   413000   Direct Restricted Federal Programs   63   413000   Direct Restricted Federal Programs   64   413000   Direct Rest		414100	Tuition From Individuals	2,700,00	2.700.00					2 000 00	*****	0.700.00
18	17	414200	Tuition From Districts in Idaho					400000	TOTALOTATE	2,000.00		2,700.00
19		414300	Tuition From Out of State Districts	***************************************								
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal	19							442000	Indirect Unrestricted Federal			
21	20	415000	Earnings on Investments					443000	Direct Restricted Federal			
23    416100   School Food Service     61    445200   Title VI, ESEA - Innovative Practices Program   62    445300   Perkins III - Vocational Technical Act   63    445400   Adult Education   64    445500   Child Nutrition Reimbursement   65    445500   Child Nutrition Reimbursement   66    445500   Child Nutrition Reimbursement   66    445500   Child Nutrition Reimbursement   66    445500   Child Nutrition Reimbursement   67    448500   Child Nutrition Reimbursement   68    445500   Child Nutrition Reimbursement   69    445500   Child Nutrition Reimbursement   60    445500   Child	21			***************************************								
23   416200   Meal Sales: Non-reimbur.     62   445300   Perkins III - Vocational Technical Act     63   445500   Adult Education	22							445200	Title VI_ESEA - Innovative Practices Program			
24   415900   Other Food Sales     63   445400   Adult Education     64   445500   Child Nutrition Reimbursement     65   445600   IDEA Part B (School Age & Preschool)     66   445900   Other Indirect Federal Programs     67   448200   Impact Aid - P.L. 874	23	416200	Meal Sales: Non-reimbur.					445300	Perkins III - Vocational Technical Act	****		
25	24	416900	Other Food Sales					445400	Adult Education			
26   417100   Admissions/Activities     65   445600   IDEA Part B (School Age & Preschool)     66   445900   Other Indirect Federal Programs	25											
27   417200   Bookstore Sales     66   445900   Other Indirect Federal Programs	26	417100	Admissions/Activities		***************************************			445600	IDEA Part B (School Age & Preschool)			
28   417/300   Clubs, Org. Dues, Etc.     67   448200   Impact Aid - P.L. 874     68   440000   TOTAL FEDERAL     0.00   ********   0.00   0.00     0.00   0.00   0.00     0.00   0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.00     0.0	27			***************************************				445900	Other Indirect Federal Programs			
29   417400   School Fees & Charges   68   440000   TOTAL FEDERAL   0.00   ******************************	28	417300	Clubs, Org. Dues, Etc.					448200	Impact Aid - P.I. 874			
30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.	29	417400	School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	0.00
31	30	417900	Other Student Revenues	***************************************				110000	10 I/ICT EDEIVIC	0.00		0.00
32   418100   Community Service     71   453000   Sale of Fixed Assets	31							451000	Proceeds: Bonds Canital Leases et al			
33	32	418100	Community Service				71	453000	Sale of Fixed Assets			
34   419100   Rentals		u.u.	-		***************************************		72			0.00	******	0.00
35   419200   Contributions/Donations	34	419100	Rentals					.00000	TO THE OTHER	0.00		0.00
36   419300   Transportation Fees   75   75   76   460000   TRANSFERS IN   38   TOTAL OTHER LOCAL   2,700.00   ********   2,700.00   TOTAL BALANCE + REVENUES + TRANSFERS   ********   400000   TOTAL BALANCE + REVENUES + TRANSFERS   ********   ********   ********   400000   TOTAL BALANCE + REVENUES + TRANSFERS   *********   *********   *********   ******	35	419200	Contributions/Donations						TOTAL REVENUES	4 700 00	******	E 400.00
37         419900 Other Local         76         460000 TRANSFERS IN         0.0           38         TOTAL OTHER LOCAL         2,700.00         ***************************         2,700.00         77         *********************************         400000 TOTAL BALANCE + REVENUES + TRANSFERS         ************************************	36	419300	Transportation Fees		***************************************				TOTAL ALIVOLO	4,700.00		5,400.00
38	37							460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	38			2,700,00	*****	2,700.00		.00000	TTV TOT EXO IN			0.00
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****		<del>                                     </del>	400000	TOTAL BALANCE + REVENUES + TRANSCERS		******	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			` '	2,700.00		2,700 00		.00000		\$4.700.00		\$7,080.00

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July 1, 2022 - June 30, 2023

Page 23
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	Guidillo	Dononto	0011/1003	Materials	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Program	4,700.00	\$7,080.00			7,080.00		<del> </del>			
3	517	Alternative School Program		\$0.00			1,000.00					
4	519	Vocational-Technical Program		\$0.00	***************************************			***************************************				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00	***************************************							
8	531	Interscholastic Program		\$0.00				·····				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	*****							
12	546	Detention Center Program		\$0.00	***************************************	·						
13												
14	500	TOTAL INSTRUCTION	\$4,700.00	\$7,080.00	\$0.00	\$0.00	\$7,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00					1-		-1	111111111111111111111111111111111111111
17	616	Special Education Support Services Prog		\$0.00	***************************************							
18												
19	621	Instruction Improvement Program		\$0.00		***************************************	4	12121-1-1-1-1-1-1-1-121		[:::::::::::::::::::::::::::::::::::::		
20	622	Educational Media Program		\$0.00				*****				
21	623	Instruction-Related Technology Program		\$0.00		****						
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	1,		***************************************	1:1:1:1:1:1:1:1:1:1:1:1:1:	121212121212121212121212121		1,111,111,111,111,111,111,111,111	<u> </u>
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00	4							
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
nttps://lakes	sideschorg-my.share	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F)								<u> </u>		******************
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Page 24

DRIVERS EDUCATION

FUND NO: 241

July 1, 2022 - June 30, 2023 **FUND NO: 241** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0,00 45 720 Community Services Program 0.00 46 **Enterprise Operations** 730 0.00 47 740 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0,00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$4,700.00 \$7,080.00 \$0.00 \$0.00 \$7,080.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$4,700.00 \$7,080.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 1,680.00 BUDGET SUMMARY: 76 Revenues + Transfers In 4,700.00 5,400,00 77 TOTAL REVENUE (lines 74 + 75) 4,700.00 7,080.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 4,700.00 7,080.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$4,700.00 \$7,080,00

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July 1, 2022 - June 30, 2023

Page 25 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		Y	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$640.08	*****	\$0.00			Other County	Duaget	Line Amounts	Totals
2					, , , , , , , , , , , , , , , , , , , ,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental	**************************************			43	431100	Base Support Program	<u> </u>		
5	411300	Taxes - Emergency		***************************************		44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	***************************************			46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility		**		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	***************************************			51	432400	Professional Technical Program	103,937,71	60,232,05	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	100,007.71	00,202.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	103,937.71	*****	60,232.05
		Tuition From Districts in Idaho	***************************************			56			100,007.71		00,232.03
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21			***************************************			60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales			i	63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)		-	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
	417900	Other Student Revenues				69	*****				3.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
	419100					73					0.00
35		Contributions/Donations				74		TOTAL REVENUES	103,937,71	*****	60,232.05
36	419300	Transportation Fees				75					00,202.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			****		0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		, i	(Lines 1 + 74 + 76)	\$104,577,79		\$60,232.05

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July 1, 2022 - June 30, 2023

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**FUND NO: 243** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						- Notificial	dagment	Transicis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	104,577.79	\$60,232.05	4,267.00	874.00	7,138.98	27,409.01	20,543.06			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00	***************************************							
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$104,577.79	\$60,232.05	\$4,267.00	\$874.00	\$7,138.98	\$27,409.01	\$20,543.06	\$0.00	\$0.00	\$0.00
15									1000	100000	Ψ0.00	
16	611	Attendance-Guidance-Health Program		\$0.00	**********		[-]-]-]-[-]-[-]-]-]-]-]-	<u> </u>				<u>;;;;;;;;;;;;;;;;;;;;;;</u> [
17	616	Special Education Support Services Prog		\$0.00	***							
18												
19	621	Instruction Improvement Program		\$0.00	******************************			11:11:11:11:11:11:11:11:11:11:11:11:11:				<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24										101010111111111111111111111111111111111		
25	641	School Administration Program		\$0.00			(*********************					<u>                                      </u>
20									8888888888888			Programme and the second
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00						·····		
33	665	Maintenance - Grounds		\$0.00				- 11	***************************************			
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								<u>*************************************</u>
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00	***************************************							
https://lakesid	ideschorg-my.share	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F  Subtotal (carried over to page b)	Y2022-2023/[Amended 2023 0.00	3-Combined-Rev-&-Exp .xls	m]243 E1 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

77

78 79

80

81

# BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

200

Benefits

\$0,00

\$0.00

\$0.00

\$0.00

\$874.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$7,138,98

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$27,409.01

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$20,543.06

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$4,267.00

Page 27 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0,00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS 54 \$0.00 \$0,00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$104,577.79 \$60,232.05 65 66 67 68 69 TOTAL APPROPRIATION \$104,577.79 \$60,232.05 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 640.08 0.00 76 Revenues + Transfers In 103,937.71 60,232.05

#### **BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

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104,577.79

104,577.79

\$104,577.79

60,232.05

60,232.05

\$60,232.05

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Unappropriated Balance

July 1, 2022 - June 30, 2023

Page 28
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

1		REVENUES	Prior Year	Proposed	Rudget	II		REVENUES	Direction	T .	
Line	Code	Item	Budget	Line Amounts		Line	Cada	1	Prior Year	Proposed	
1		Estimated Fund Balance, July 1	\$58,265.07	******	\$60,346.85	40		Item Other County	Budget	Line Amounts	Totals
2			Ψ00,200.07		Ψ00,040.00	41	420000		0.00	*****	
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00	***************************************	0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431100	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		***************************************	0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	59,535.00	57,047.00	
16	414100	Tuition From Individuals				55	430000		59,535.00	******	E7 047 00
17	414200	Tuition From Districts in Idaho				56	100000	101/12 01/112	39,000.00		57,047.00
18	414300	Tuition From Out of State Districts				57			***************************************		
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program		4	
23		Meal Sales: Non-reimbur.	***************************************			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
_28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues		7,110,112,00		69			0.00	****	0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					2.00
35		Contributions/Donations				74		TOTAL REVENUES	59,535,00	*****	57.047.00
36		Transportation Fees				75			,		0.,000
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					2.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$117.800.07		\$117,393.85

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31

32

33

663

664

665

Maintenance - Non Student Occupied

Maintenance - Grounds

Maintenance - Student Occupied Bldgs

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 29 TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 521 Special Education Program 5 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 Interscholastic Program 531 \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program 2,475.00 \$2,475.00 2,475.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 106,040.18 \$107,351.85 1.228.00 55,198.00 50,925.85 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 656 Administrative Technology Services Prog 9,284,89 \$7,567.00 3.516.00 2,051.00 2,000.00 30 661 Buildings-Care Program (Custodial) \$0.00

34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 General Transportation Program 683 \$0.00 https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_.xlsm]245 E1 Subtotal (carried over to page b) 117,800.07 117,393,85 3,516.00 2,051.00 3,228.00 57,673.00 0.00 50,925.85 0.00 0.00

\$0.00

\$0.00

\$0.00

Page 30 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					E	FUND NO: 245
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Flogram		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$117,800,07	\$117,393,85	\$3,516.00	60.054.00	00 000 00	\$57.070 aa				
42		TOTAL BUTT BILL BERVIOLS	φ117,600.07	\$117,393.65	\$3,516.00	\$2,051.00	\$3,228.00	\$57,673.00	\$50,925.85	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00				***************************************				
48									53.000.000.000.000.000.000.000.000.000.0			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
50						000000000000000000000000000000000000000		ψ0.00	Ψ0.00	\$0.00	φυ.υυ 	
51	810	Capital Assets - Student Occupied		0.00	***************************************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1-	. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
52	811	Capital Assets - NonStudent Occupied		0.00		***************************************		***************************************				
53											100000000000000000000000000000000000000	633300000000000000000000000000000000000
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
55									¥0.00	φυ.ου	\$0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00		1				1-		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$117,800.07	\$117,393.85	\$3,516.00	\$2,051.00	\$3,228.00	\$57,673.00	\$50,925.85	\$0.00	\$0.00	\$0.00
65	***************************************											
66												
67												
68					[							
69		TOTAL APPROPRIATION	\$117,800.07	\$117,393.85								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BODGET SUMMART		***************************************								
75		Beginning Fund Balance	58,265.07	60,346.85	BUDGET SUN	### A D V •						
76		Revenues + Transfers In	59,535,00	57,047.00	DODGET SON	WINART:						
77		TOTAL REVENUE (lines 74 + 75)	117,800.07	117,393.85	The total on	line 77 must o	qual the total on	lina 94				
78			117,000.07	117,000.00	The total of	i inio i i must ei	quai ine ioial on	mie ot.				
79		Total Appropriation	117,800.07	117,393.85	ł							
80		Unappropriated Balance	111,000.01	117,000.00	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$117,800.07	\$117,393.85	1							
L		1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ψ111,000.01	WIII,000,00	1							

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July 1, 2022 - June 30, 2023

Page 31 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

1001	E. Kound	d each entry to the hearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$7,712.93	*****	\$11,750.00	40	429000	Other County	Daugot	Elilo / tilloulito	1 Otais
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			1	42			0,00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support		<del> </del>	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	,,,,,,,			53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue	6,433.00	5,850.00	
		Tuition From Individuals				55	430000	TOTAL STATE	6,433.00	******	5,850.00
17	414200	Tuition From Districts in Idaho		***************************************		56			0,400.00	<del></del>	3,030.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service	***************************************			61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement	***************************************		
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	***************************************			68	440000		0.00	*****	0.00
30		Other Student Revenues				69		· · · · · · · · · · · · · · · · · · ·	0.00	·	0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73		· · · · · · · · · · · · · · · · · · ·	0.00	<del> </del>	0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	6,433,00	*****	5 050 00
36	419300	Transportation Fees	***************************************			75		. O , , C , C , C , C , C , C , C , C , C	0,433.00	<del>                                     </del>	5,850.00
37	419900	Other Local				76	460000	TRANSFERS IN		<u> </u>	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVITOI LITO IN			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	2.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		700000	(Lines 1 + 74 + 76)	\$14.14E.00		#47.600.00
		v charanaint com/normanal/allan para labasidasah(D			0.00	L		(LIIICS   T /4 T /0)	\$14,145.93	L	\$17,600.00

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July 1, 2022 - June 30, 2023

Page 32 SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budaet Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$10,488.00 \$7,127.00 \$3,361,00 2 515 Secondary School Program \$0.00 3 Alternative School Program 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$10,488.00 \$7,127.00 \$3,361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program 2,409.00 \$2,409.00 2,000,00 409.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 Maintenance - Grounds 665 \$0.00 34 667 Security Program 11,736,93 \$4,703,00 3,000.00 1,703,00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_xism]246 E1 Subtotal (carried over to page b) 14.145.93 7,112.00 2,000.00 409.00 3,000.00 1.703.00 0.00 0.00 0.00 0.00

81

#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 33 **SUBSTANCE ABUSE - STATE** 

**FUND NO: 246** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$7,112.00 \$14,145.93 \$2,000.00 \$409.00 \$3,000.00 \$1,703,00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$14,145.93 \$17,600.00 \$9,127.00 \$3,770.00 \$3,000.00 \$1,703.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$14,145,93 \$17,600.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 7,712.93 11,750.00 BUDGET SUMMARY: 76 Revenues + Transfers In 6,433.00 5,850,00 77 TOTAL REVENUE (lines 74 + 75) 14,145.93 17,600.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 14,145.93 17,600.00 80 Unappropriated Balance

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_.xlsm]246 E2

\$14,145.93

\$17,600,00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2022 - June 30, 2023

Page 34

ESSER III, ARPA

FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1	T	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Duagot	*****	Totalo	40		Other County	Duuget	Line Amounts	rotais
2			VARIAWAT.			41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	120000	TOTAL COOK! I	0.00		0.00
4		Taxes - Supplemental			1		431100	Base Support Program			
5	411300	Taxes - Emergency		-,	1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	***************************************			50	432100	Driver Education Program	<del> </del>		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					j	54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts		***************************************		57	***************************************				
19				The state of the s		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	160,081.83	1,799,384.87	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	160,081.83	*****	1,799,384,87
30	417900	Other Student Revenues				69				***	
31			***************************************			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	160,081.83	*****	1,799,384.87
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	_	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$160,081.83		\$1,799,384.87

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_x/sm]250 R

July 1, 2022 - June 30, 2023

Page 35
ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$42,388.16	\$86,303.45			CONTICO	\$ 1,500.00	\$500.00	Rediction	Judginent	Hallstels
2	515	Secondary School Program	27,462.97	\$83,543.08		\$ 23,096.54		\$ 1,000.00	500.00			l
3	517	Alternative School Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	<del>+ + + + + + + + + + + + + + + + + + + </del>	Ψ 2.0,000.01		Ψ 1,000.00	500.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00		<b>1</b>						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00	**************************************		***************************************					
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$69,851.13	\$169,846.53	\$119,099.99	\$47,246.54	\$0.00	\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00		<u> </u>					1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	(*1*1*1*1*1*1*1*1*1*1*1*1*
17	616	Special Education Support Services Prog		\$0.00					***************************************			<u> </u>
18												
19	621	Instruction Improvement Program	2,000.00	\$0.00		· · · · · · · · · · · · · · · · · · ·	************************	*::::::::::::::::::::::::::::::::::::::	*****************	1.		111111111111111111111111111111111111111
20	622	Educational Media Program		\$0.00	***************************************							
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00						[2*2*2*2*2*2*2*2*2*2*2*2*2*2	<u> </u>	****************
20	054											
27	651	Business Operation Program		\$0.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							
28	655	Central Service Program	L	\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32 33	664	Maintenance - Student Occupied Bldgs	70,971.00	\$1,614,969.47			\$ 1,614,969.47					
33	665 667	Maintenance - Grounds		\$0.00								
	100	Security Program		\$0.00								
35	004	Dunit To Cohoot Tooloo Doo	5.044.55	20 2								
36 37	681	Pupil - To School Trans. Program	5,814.35	\$2,552.00	\$ 2,000.00	\$ 552.00						
	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
https://lakes	ideschorg-my.shar	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F  Subtotal (carried over to page b)	72022-2023/[Amended 2023 78,785.35	-Combined-Rev-&-Exp .xlsm 1,617,521.47	2,000.00	552.00	1,614,969.47	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 36 ESSER III, ARPA FUND NO: 250

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2022 - J	June 30, 2023					E	UND NO: 250
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								Transition
40		TO THE STATE OF TH										
41	600	TOTAL SUPPORT SERVICES	\$78,785.35	\$1,617,521.47	\$2,000.00	\$552.00	\$1,614,969.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740											
44	710	Child Nutrition Program	6,904.35	12,016.87	3,159.81	857.06		8,000.00				
45	720	Community Services Program	4,541.00	0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL MON MOTOUR										
49	700	TOTAL NON-INSTRUCTION	\$11,445.35	\$12,016.87	\$3,159.81	\$857.06	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								****
53	000	TOTAL CARITAL ACCEPTAGE										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044											
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63 64		TOTAL EXPENDITURES										
		(Lines 14+41+48+53+60)	\$160,081.83	\$1,799,384.87	\$124,259.80	\$48,655.60	\$1,614,969.47	\$10,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00
65	****											
66 67			*1*1*1*1*1*1*1*1*1*1*1*1*1*1	deteteteteteteterararerererere								
68												
69	·····	TOTAL APPROPRIATION	0.100.001.00									
70			\$160,081.83	\$1,799,384.87								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET GOMMANT										
75		Beginning Fund Balance	0,00	0.00	BUDGET SUM	188 A DV.						
76		Revenues + Transfers In	160,081.83	1,799,384,87	DODGET SUM	IIVIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	160,081.83	1,799,384.87	The total on	line 77 must or	ual the total on	lino 94				
78			100,001.00	1,7 00,007.07	THE LOCAL OIL	mie ii must et	laai ille iotal Oll	iiie oi,				
79		Total Appropriation	160,081.83	1,799,384.87								
80		Unappropriated Balance	100,001.00	1,100,007.01								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$160,081.83	\$1,799,384.87								
L		epoint.com/personal/allen sara lakesidesch org/Documents/Budnet/FY202	·									

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FUND NO: 251

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					A-VIRANUS - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		***************************************		48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	***************************************			53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	TOTAL CITAL	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	731.356.33	623,975.73	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	731,330.33	023,973.73	
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement	<b></b>		
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	704.050.00	*****	000 075 70
30	417900	Other Student Revenues				69	440000	IOTALIEDERAL	731,356.33	***************************************	623,975.73
31		Cinci Cladoni Novolidos				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				74	451000	Sale of Fixed Assets	-		
33	710100	Community Convice				72	450000		- 0.00	*****	
34	419100	Rentals				73	450000	I TOTAL OTHER	0.00	******	0.00
35		Contributions/Donations				74		TOTAL DEVENIUES	704 050 00	*****	
36		Transportation Fees				75		TOTAL REVENUES	731,356.33	******	623,975.73
37		Other Local					460000	TDANGEEDGIN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
39	410000		0.00	*****	0.00	77	400000	TOTAL BALANCE BELIEF	~~~	*****	
35	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	4704.050.55	******	
L		ny sharenoint com/nersonal/allen sara lakesidesch org/Docu			0.00	<u> </u>		(Lines 1 + 74 + 76)	\$731,356.33		\$623,975.73

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July 1, 2022 - June 30, 2023

Page 38 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Transfers Judament 512 Elementary School Program \$98,487.55 \$79,883,67 \$55,775.00 \$21,819.00 \$2,289,67 2 Secondary School Program 515 189,979,55 \$188,297.32 128,333.00 57,675.00 2,289,32 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 **Detention Center Program** 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$288,467.10 \$268,180,99 \$184,108.00 \$79,494,00 \$4,578.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 437,389,23 \$350,402.74 127,440.94 53,506.11 115,175.03 54,280,66 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program 623 \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program 4,000.00 \$3,892.00 579.00 114.00 3.199.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00

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Subtotal (carried over to page b) 441,389.23 622,475.73 128,019.94 53,620.11 118,374.03 54,280.66 0.00 0.00 0.00 0.00 0.00

July 1, 2022 - June 30, 2023

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

NOTE:	D	about the state of			July 1, 2022 -	June 30, 2023					<u>F</u>	UND NO: 251
NOTE:	Round ea	ch entry to the nearest dollar amount.	·									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	01						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$441,389.23	\$622,475.73	\$128,019.94	\$53,620.11	\$118,374.03	\$54,280.66	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	1,500.00	1,500.00			500.00	1,000.00				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50											Ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00					121-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		12111111111111111111111111111111111	
52	811	Capital Assets - NonStudent Occupied		0.00								
53		,							600100000000000000000000000000000000000			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
55					10000	¥0.00	Ψ0,00	ψ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00	1-							
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer out		0.00					500000000000000000000000000000000000000		Marian de la companya de la companya de la companya de la companya de la companya de la companya de la company	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>#0.00</b>	00.00			
62		TOTAL STREET SERVICES	Ψ0.00	φυ.υυ	φυ,υυ	φυ.υυ	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$731,356.33	\$623,975.73	\$312,127.94	\$133,114.11	0400 450 00	<b>#</b> 55 000 00				
65		(Lines 14141740733700)	ψ/ 01,000.00	φυ23,810.13	φο12,127.84	<b>क । ১১, । । 4. । ।</b>	\$123,453.02	\$55,280.66	\$0.00	\$0.00	\$0.00	\$0.00
66												
67				:4								
68												
69		TOTAL APPROPRIATION	\$704.0F0.00	#000 075 70								
70			\$731,356.33	\$623,975.73								
71		(Line 63 + line 66)										
72			]									
73		BUDGET SUMMARY										
74		BODOLI SOMMANI										
75		Beginning Fund Balance	0.00	0.00	BIIDGET GIN	188 A D V +						
76		Revenues + Transfers In	731,356.33	623,975.73	BUDGET SUN	IIVIAKT:						
77		TOTAL REVENUE (lines 74 + 75)	731,356.33	623,975.73	The total on	line 77 must se	unal the tetal a	a lina 84				
78		10171ETTEVEROL (IIIES 14 + 15)	131,300.33	023,970.73	i ne total on	mie // must ec	qual the total or	ı iine 81.				
79		Total Appropriation	731,356.33	623,975.73								
80		Unappropriated Balance	731,300.33	023,970.73								
81			6704.050.00	A000 075 70								
01		TOTAL APPROPRIATION (lines 78 + 79)	\$731,356.33	\$623,975.73								

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July 1, 2022 - June 30, 2023

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NOTE: Round each entry to the nearest dollar amount.

NOT	C. Roune	d each entry to the hearest dollar am	·	·							
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	J		1000
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			]	42					0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support	·		
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		-	
13		TOTAL TAXES	0.00	*****	0.00	11	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			****			54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56		1017,12017,12	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	***************************************		
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	***************************************			62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities	***************************************			65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	77,712.44	3,968.76	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	11,112.44	3,900.70	
		School Fees & Charges				68	440000	TOTAL FEDERAL	77,712.44	*****	2.060.70
30		Other Student Revenues				69	770000	(OI/ILI LULIAL	11,112.44		3,968.76
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			:	71	453000	Sale of Fixed Assets			
33		7				72	450000		0.00	*****	- 0.00
	419100	Rentals				73	730000	TOTAL OTHER	0.00	*******	0.00
		Contributions/Donations				74	<del> </del>	TOTAL REVENUES	77 740 44	*****	0.000 =0
		Transportation Fees				75	ļ <del></del>	LOTAL VEACUACE	77,712.44	***************************************	3,968.76
		Other Local				76	460000	TRANSFERS IN			
38	-,10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I LANOLEKO III			0.00
	410000		0.00	*****	0.00	' '	400000	TOTAL DALANOS - DELENHISO - TRANSPERS		******	
~	, 10000	101/12 200/12 (2110 10 10 00)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
لـــــــا		y charanaint com/acreanal/allan, agra laksaideach agr/Dan		L	0.00	II	L	(Lines 1 + 74 + 76)	\$77,712.44		\$3,968.76

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S.D.E.

# **BUDGET EXPENDITURES**

July 1, 2022 - June 30, 2023

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<u>252</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$22,867.45	\$0.00						1.000	oddgilloni	1141101010
2	515	Secondary School Program	22,323.46	\$0.00								
3	517	Alternative School Program		\$0.00							71	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	59.96	\$0.00								
6	522	Special Education Preschool Program		\$0.00							***************************************	
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00			,,					
10	541	Summer School Program		\$0.00				***************************************				
11	542	Adult School Program		\$0.00				***************************************		***************************************		
12	546	Detention Center Program		\$0.00							***	
13												
14	500	TOTAL INSTRUCTION	\$45,250.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	137.92	\$47.03	-4-6-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			47.03	1	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	-1-1-1-1-11-11-11-11-11-11-11-11-11-11-	11111111111111111111111111111
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00						1::::::::::::::::::::::::::::::::::::::	****************	<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	4,953.00	\$3,680.70				3,680.70				
22	631	Board of Education Program	·	\$0.00				0,000.70				
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	-1			
20												
27	651	Business Operation Program	4,808.08	\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	5,700.76	\$206.95	190.78	16.17						
30	661	Buildings-Care Program (Custodial)	149.85	\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	7,548.23	\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$0.00							*******************	
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	1,515.01	\$0.00								
s://lakesi	deschorg-my.shar	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY Subtotal (carried over to page b)	2022-2023/[Amended 2023 24,812.85	3-Combined-Rev-&-Exp .xls	m]252 E1 190.78				****************			

July 1, 2022 - June 30, 2023

Page 42 ESSER I, CARES Act FUND NO: 252

Section   Sect		Debt Retirement	700 Insurance- Judgment \$0.00	800 Transfers \$0.00
Code	Retirement \$0.00	Retirement	Judgment \$0.00	\$0.00
39   691   Other Support Services Program   \$0.00	\$0.00		\$0.00	\$0.00
41   600   TOTAL SUPPORT SERVICES   \$24,812.85   \$3,934.68   \$190.78   \$16.17   \$0.00   \$3,727.73   \$0.00     42		\$0.00		
42		\$0.00		
44         710         Child Nutrition Program         3,826.20         34.08         31.32         2.76           45         720         Community Services Program         3,822.52         0.00            46         730         Enterprise Operations         0.00            47         740         Student Activity Program         0.00            48               50               51         810         Capital Assets - Student Occupied         0.00             52         811         Capital Assets - NonStudent Occupied         0.00             53                54         800         TOTAL CAPITAL ASSET PROGRAMS         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           55         911         Debt Services Program - Principal         0.00              57         912         Debt Services Program - Interest         0.00				
45   720   Community Services Program   3,822.52   0.00				
46   730   Enterprise Operations   0.00				
47         740         Student Activity Program         0.00				
48         9         700         TOTAL NON-INSTRUCTION         \$7,648.72         \$34.08         \$31.32         \$2.76         \$0.00 <td></td> <td></td> <td></td> <td></td>				
49         700         TOTAL NON-INSTRUCTION         \$7,648.72         \$34.08         \$31.32         \$2.76         \$0.00				
50         810         Capital Assets - Student Occupied         0.00				
51         810         Capital Assets - Student Occupied         0.00            52         811         Capital Assets - NonStudent Occupied         0.00            53               54         800         TOTAL CAPITAL ASSET PROGRAMS         \$0.00         \$0.00         \$0.00         \$0.00           55                 56         911         Debt Services Program - Principal         0.00             57         912         Debt Services Program - Interest         0.00             58         913         Debt Services Program - Refunded Debt         0.00	\$0.00	\$0.00	\$0.00	\$0.00
52       811       Capital Assets - NonStudent Occupied       0.00 </td <td></td> <td></td> <td></td> <td></td>				
53       800       TOTAL CAPITAL ASSET PROGRAMS       \$0.00       \$0				
54         800         TOTAL CAPITAL ASSET PROGRAMS         \$0.00         \$0.0				
55         0.00           56         911         Debt Services Program - Principal           57         912         Debt Services Program - Interest         0.00           58         913         Debt Services Program - Refunded Debt         0.00				
56         911         Debt Services Program - Principal         0.00           57         912         Debt Services Program - Interest         0.00           58         913         Debt Services Program - Refunded Debt         0.00	\$0.00	\$0.00	\$0.00	\$0.00
57         912         Debt Services Program - Interest         0.00           58         913         Debt Services Program - Refunded Debt         0.00				
58 913 Debt Services Program - Refunded Debt 0.00				
V				
1 60 1 020   Transfore Out				
60   388888888   3888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   38888888   388888888				
61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				
63 TOTAL EXPENDITURES				
64 (Lines 14+41+48+53+60) \$77,712.44 \$3,968.76 \$222.10 \$18.93 \$0.00 \$3,727.73 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				
66 67				
68				
69				
70 (Line 65 + line 66) (SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS				
73 BUDGET SUMMARY				
74				
75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY:				
76 Revenues + Transfers In 77,712.44 3,968.76				
77 TOTAL REVENUE (lines 74 + 75) 77,712.44 3,968.76 The total on line 77 must equal the total on line 81.				
78				
79 Total Appropriation 77,712.44 3,968.76				
80 Unappropriated Balance				
81 TOTAL APPROPRIATION (lines 78 + 79) \$77,712.44 \$3,968.76 Total Revenue and Appropriations must Balance to 0				

 $https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-\&-Exp\_.xlsm]252\ E2$ 

July 1, 2022 - June 30, 2023

Page 43 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	d each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition	777711111111111111111111111111111111111		1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	·		
14	413000	Penalty: Delinguent Taxes	***************************************			53	438000	Revenue in Lieu of/Tax Replacement			
15		1				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101/1201/112	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21			***************************************			60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	236,915.02	752,267.30	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	200,010.02	732,207.30	
29	417400	School Fees & Charges			1	68	440000		236,915.02	*****	752,267.30
30		Other Student Revenues			1	69	1.0000		200,010.02		132,201.30
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	101/1E OTHER	0.00		0.00
35		Contributions/Donations				74	<del> </del>	TOTAL REVENUES	236,915.02	*****	752,267.30
36		Transportation Fees	***************************************			75		TO THE REPORT	230,813.02		102,201.30
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	TIVATOI LIVO IIV			0.00
39	410000		0.00	*****	0.00	<del>  ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"	1		0.00		0.00		700000	(Lines 1 + 74 + 76)	\$236,915.02		¢750 067 00
L	L	Luchuraneint com/paranel/ellen para lekesidasah au-Chau		L	0.00	Ш	l	(LIIIES   T /4 T /0)	⊅∠30,913.UZ		\$752,267.30

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July 1, 2022 - June 30, 2023

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0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$31,557.08	\$10,809.00		201101110	50117600	matoriale	\$10,809.00	rtomomone	budginent	Hansiers
2	515	Secondary School Program	19,918.33	\$0.00					ψ10,000.00			
3	517	Alternative School Program	·	\$0.00						•		
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	2,043.89	\$44.97	***************************************		44.97					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	***************************************	\$0.00						*****		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00			***************************************					
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$53,519.30	\$10,853.97	\$0.00	\$0.00	\$44.97	\$0.00	\$10,809.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,054.67	\$0.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		*******************		
17	616	Special Education Support Services Prog		\$0.00			AIWWIN.L.					
18												
19	621	Instruction Improvement Program		\$0.00								[]-::-:-::-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			****					
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	1,666.65	\$0.00								
24												
25	641	School Administration Program		\$0.00	-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t		· · · · · · · · · · · · · · · · · · ·				-1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	<u> </u>
20												
27	651	Business Operation Program	23,006.50	\$20,674.45	14,986.41	5,688.04	0.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	20,059.23	\$39,105.77	4,482.90	787.83	2,315.00		31,520.04			
30	661	Buildings-Care Program (Custodial)	4,990.89	\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	25,357.94	\$672,425.06			672,425.06					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	001	<u> </u>										
36	681	Pupil - To School Trans. Program	12,933.92	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		repoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F										

19,469.31

6,475.87 674,740.06

0.00 31,520.04

89,069.80 732,205.28

200

Benefits

\$6,475.87

2,020.05

1,579.55

\$3,599.60

\$0.00

\$0.00

\$10,075.47

300

Purchased

Services

\$674,740.06

\$0.00

\$0.00

\$0.00

\$674,785.03

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$31,520.04

\$0.00

\$0.00

\$0.00

\$42,329.04

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

100

Salaries

\$19,469.31

1,959.45

3,649.00

\$5,608.45

\$0.00

\$0.00

\$25,077.76

Proposed

Budget

Prior Year

Budget

Page 45 ESSER II, CRRSA Act **FUND NO: 254** 

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Code Functions/Programs 39 691 Other Support Services Program

Lille	Code	Fullctions/Flograms	Duugei	buaget	ı
39	691	Other Support Services Program		\$0.00	Г
40					
41	600	TOTAL SUPPORT SERVICES	\$89,069.80	\$732,205.28	Π
42					П
44	710	Child Nutrition Program	45,938.31	3,979.50	\$
45	720	Community Services Program	48,387.61	5,228,55	T .
46	730	Enterprise Operations		0.00	Γ
47	740	Student Activity Program		0.00	Γ
48					
49	700	TOTAL NON-INSTRUCTION	\$94,325.92	\$9,208.05	_
50					
51	810	Capital Assets - Student Occupied		0.00	
52	811	Capital Assets - NonStudent Occupied		0.00	Г
53		,			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	۰
55					
56	911	Debt Services Program - Principal		0.00	Ė
57	912	Debt Services Program - Interest		0.00	Г
58	913	Debt Services Program - Refunded Debt		0.00	Г
59	920	Transfers Out		0.00	_
60					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	٠
62					1
63		TOTAL EXPENDITURES			
64		(Lines 14+41+48+53+60)	\$236,915.02	\$752,267.30	Г
65					
66					Ė
67					
68					
69		TOTAL APPROPRIATION	\$236,915.02	\$752,267.30	
70		(Line 63 + line 66)			
71					
72					
73		BUDGET SUMMARY			ĺ
74					ĺ
75		Beginning Fund Balance	0.00	0.00	1
76		Revenues + Transfers In	236,915.02	752,267.30	
77		TOTAL REVENUE (lines 74 + 75)	236,915.02	752,267.30	
78			-		ĺ
79		Total Appropriation	236,915.02	752,267.30	
80		Unappropriated Balance			
81		TOTAL APPROPRIATION (lines 78 + 79)	\$236,915.02	\$752,267.30	

#### BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp .xlsm]254 E2

July 1, 2022 - June 30, 2023

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	!tem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		Zano / anounto	101010
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency	*****		1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			İ	46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	<del></del>			48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	TOTALOTALE	0.00		0.00
18	414300	Tuition From Out of State Districts			1	57					
19			***************************************		1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	130,190,12	134,420.00	
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	130,130.12	134,420.00	
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	130,190.12	*****	134,420,00
30		Other Student Revenues				69	110000	TOTALTEDERAL	130,130.12		134,420.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		7				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73		TOTAL OTTILIN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	130,190,12	*****	124 420 00
36		Transportation Fees		***************************************		75		I O I AL I V LINO LO	130,190.12		134,420.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	.,,,,,,,,	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TITATIO LITO III			0.00
	410000		0.00	*****	3.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(217.2.2007.2 (2170.70.700)	0.00		0.00			(Lines 1 + 74 + 76)	\$130,190,12		6434 430 00
اــــــا	L	L J	0.00		0.00	L	L	(LIIICS   7 /4 T /0)	φ130,190.12		\$134,420.00

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July 1, 2022 - June 30, 2023

Page 47 IDEA Part B (611 SCHOOL AGE 3-21)

**FUND NO: 257** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						1 (01.101.101.1	buagmont	110101010
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	121,988.00	\$92,912.70	51,247.00	38,314.00	1,351.70	1,000.00	1,000.00			
6	522	Special Education Preschool Program		\$0.00		,		, , , , , , , , , , , , , , , , , , , ,	-,1,			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00		<u> </u>						
9	532	School Activity Program		\$0.00	***************************************							
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$121,988.00	\$92,912.70	\$51,247.00	\$38,314.00	\$1,351.70	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	8,202.12	\$41,507.30			35,907.30	5,600.00				
18												
19		Instruction Improvement Program		\$0.00		-4						
20		Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00						(1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		
20	054											
27		Business Operation Program		\$0.00			AWENDATE					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00	***************************************							
35		Duril To Cohool Tooloo December 1										
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	333333333333333333333333	\$0.00	*************			100010101010101010101010	***************************************			
		1										
nπps:///lakesid	seschorg-my.share	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F  Subtotal (carried over to page b)	130,190.12	134,420.00	m]257 E1 0.00	0.00	35,907.30	5,600.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

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<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

<u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00		Donomo	00111000	Waterials	Objects	retirent	Judgillelit	Hallsleis
40				10.00								
41	600	TOTAL SUPPORT SERVICES	\$130,190.12	\$134,420.00	\$0.00	\$0.00	\$35,907.30	\$5,600.00	\$0.00	\$0,00	\$0.00	\$0.00
42				1000		Ψ0.00	Ψου,υοι.υυ	Ψ0,000.00	Ψ0.00	\$0.00	*****************	
44	710	Child Nutrition Program	<u> </u>	0.00	2-							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	110	Oldden Hollwity i rogidin		0.00								2020000
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	¢0.00	#0.00	00.00	
50	700	TO THE NON-ING TROOTION	**********************	φυ.υυ	φυ.υυ	φυ.υυ	<b>Φ</b> υ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied		0.00								
53	011	Capital Assets - Norrottutent Occupied		0.00			*************					
54	800	TOTAL CAPITAL ASSET PROGRAMS	60.00	***************************************								
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	D-14 Ci D D-i-i										
56	911	Debt Services Program - Principal	-	0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$252,178.12	\$134,420.00	\$51,247.00	\$38,314.00	\$37,259.00	\$6,600.00	\$1,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$252,178.12	\$134,420.00								
70		(Line 63 + line 66)										
71												
72												
73	•	BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	130,190.12	134,420.00								
77		TOTAL REVENUE (lines 74 + 75)	130,190.12	134,420.00	The total on	line 77 must ed	ual the total or	1 line 81.				
78			-									
79		Total Appropriation	252,178.12	134,420.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$252,178.12	\$134,420.00								

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_.x/sm]257 E2

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Kounc	d each entry to the hearest dollar am		γ		,,					
		REVENUES	Prior Year	Proposed	Budget	j		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3_		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other	The state of the s		1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho		***************************************		56	100000	TOTALOTATE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service	***************************************			61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	***************************************			62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education	*****		
25		0.1.0.1 000 00.00				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	7,749.26	7.550.04	
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	7,749.20	7,552.01	
28		Clubs, Org. Dues, Etc.				67	445900	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68			7 740 00	*****	7.550.07
30		Other Student Revenues				69	440000	TOTAL FEDERAL	7,749.26		7,552.01
31	417300	Other Student Nevenues				70	454000	December 0 - 1 - 1			
32	/18100	Community Service				70	457000	Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			
33	710100	Community Service				72			0.00	*****	
34	419100	Pontals				72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations	W			73		TOTAL DEVENUES			
35						74		TOTAL REVENUES	7,749.26	*****	7,552.01
36	419300	Transportation Fees				75	40000				
37	419900	Other Local	0.55	*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L		<u> </u>	0.00		0.00			(Lines 1 + 74 + 76)	\$7,749.26		\$7,552.01

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_.xlsm]258 R

July 1, 2022 - June 30, 2023

Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program 3 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program 7.749.26 \$7,552.01 4,785.00 2,170.00 0.00 597.01 524 Gifted & Talented Program \$0.00 531 Interscholastic Program 8 \$0.00 9 School Activity Program 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$7,749.26 \$7,552.01 \$4.785.00 \$2,170,00 \$0.00 \$597.01 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

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0.00

0.00

Subtotal (carried over to page b)

July 1, 2022 - June 30, 2023

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	0 - 1 -	5		<b>.</b>			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	691	Other Support Services Program	*****************	\$0.00		*********************						
	000	TOTAL CURRORY OFFICE	100000000000000000000000000000000000000									
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	OF ITALY AND DESCRIPTION OF THE PROPERTY OF TH										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00		****						
46	730	Enterprise Operations		0.00		-						
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$7,749.26	\$7,552.01	\$4,785.00	\$2,170.00	\$0.00	\$597.01	\$0.00	\$0.00	\$0.00	\$0.00
65												
66										1		1
67		L										
68												
69		TOTAL APPROPRIATION	\$7,749.26	\$7,552.01								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	7,749.26	7,552.01								
77		TOTAL REVENUE (lines 74 + 75)	7,749.26	7,552.01	The total on	line 77 must ed	qual the total or	ı line 81.				
78												
79		Total Appropriation	7,749.26	7,552.01								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$7,749.26	\$7,552.01								
https://akasi		repoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY2022-	202274									

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July 1, 2022 - June 30, 2023

Page 52 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Roun	d each entry to the nearest dollar am	,								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				***************************************		54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00	***************************************	0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	*****			59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	*****			62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	19,254.00	2,333.42	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	13,234.00	2,000.42	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		19,254.00	*****	2,333,42
		Other Student Revenues	<u> </u>			69	1.10000	I O I I L I L D L I V L	10,204.00		2,333.42
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73	730000	TOTAL OTTLIN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	19,254,00	******	0.222.40
36		Transportation Fees				75		TOTALINEVERIOES	19,254.00		2,333.42
37	419900	Other Local	**************************************			76	460000	TRANSFERS IN			0.00
38	-110000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	I LIVINOLE KO III			0.00
	410000		0.00	*****	0.00	1//	400000	TOTAL DALANCE : DEVENUES : TRANSFERS		*****	
55	710000	101/12 EOO/12 (EINE 13 + 36)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	040.054.00		00.000.10
L		ny chavon aint ann / a crannel / allen ann la la aideach an / Daniel		254 - 1 10000 0 1:		L		(Lines 1 + 74 + 76)	\$19,254.00		\$2,333.42

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Subtotal (carried over to page b)

4,846.00

1,465.65

## BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 53 ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 521 Special Education Program 12,846.00 5 \$867.77 867.77 6 522 Special Education Preschool Program 1,562.00 \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$14,408,00 \$867.77 \$0.00 \$0.00 \$0.00 \$867.77 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 4,846.00 \$1,465.65 \$ 1,465.65 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 Zo 27 \$0.00 651 Business Operation Program 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_.xlsm]259 E1

0.00

0.00

0.00

1,465.65

0.00

0.00

0.00

0.00

80

81

#### BUDGET **EXPENDITURES**

200

\$0,00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$1,465,65

\$0.00

\$0.00

\$0.00

\$2,333.42

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

Page 54 ARPA IDEA Part B FUND NO: 259

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 Proposed Code Line Functions/Programs Budget Budget Salaries Benefits 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$1,465.65 \$4,846.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 700 49 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$19,254.00 (Lines 14+41+48+53+60) \$2,333.42 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$19,254.00 \$2,333.42 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 19,254.00 2,333.42 77 TOTAL REVENUE (lines 74 + 75) 19,254.00 2,333.42 78 79 Total Appropriation 19,254.00 2,333.42

The total on line 77 must equal the total on line 81.

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\$19,254.00

\$2,333.42

TOTAL APPROPRIATION (lines 78 + 79)

Unappropriated Balance

July 1, 2022 - June 30, 2023

Page 55 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	each entry to the hearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	y		
2						41			0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	***			50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15			***************************************			54		Other State Revenue			
16	414100	Tuition From Individuals				55			0.00	*****	0.00
17		Tuition From Districts in Idaho				56	10000	1000000	0.00		0.00
18		Tuition From Out of State Districts				57					
19							442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	***************************************			59		Direct Restricted Federal			
21		g		, , , , , , , , , , , , , , , , , , , ,		60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	***************************************			62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement		-	
26	417100	Admissions/Activities	······································	***************************************		65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	15,000.00	27,866.59	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	10,000.00	27,000.58	
29		School Fees & Charges	4-1			68	440000		15,000.00	*****	27,866.59
30		Other Student Revenues				69	-1-10000	TOTAL TEBLENAL	10,000.00		27,000.59
31	117000	other otagent restande				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	***************************************			71		Sale of Fixed Assets			
33	110100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	730000	TOTAL OTTILA	0.00		0.00
35		Contributions/Donations		*****		74	<b>_</b>	TOTAL REVENUES	15,000,00	*****	07 000 50
36		Transportation Fees				75		I OTAL NEVENUES	19,000,00		27,866.59
37	410000	Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	ITANOFEROIN			0.00
39	410000		0.00	*****	0.00	//	400000	TOTAL DALANOE - DELENHES - TRANSPERS		*****	
38	410000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#45.000.00	******	407.000.70
	L		0.00		0.00	<u> </u>	<u> </u>	(Lines 1 + 74 + 76)	\$15,000.00		\$27,866.59

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July 1, 2022 - June 30, 2023

Page 56 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

15,000.00

27,866.59

Line   Code   Functions/Programs   Budget   Budget   Salaries   Benefits   Services   Malerials   Objects   Retirement   Judgmont   Transfers			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elementary School Program   50.00	Line	Codo	Functions/Programs	Dudget	Dudest	Calarias	D	Purchased	Supplies	Capital	Debt	Insurance-	'
Secondary School Program	1		Flementary School Program	budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3	2												
4   519   Vocational-Technical Program   \$0.00													
5   Special Education Program   Sp.00   Sp.0												ļ	
6   522   Special Education Preschool Program   \$0.00			Special Education Program	*									
7   524   Gifted & Talented Program   \$0.00			Special Education Preschool Program								-		
8   531   Interscholastic Program   \$0.00			Gifted & Talented Program										
9   532   School Activity Program   \$0.00											ļ		
10												ļ	
11						·							
12													
13												ļ	
14   500   TOTAL INSTRUCTION   50.00   \$0.00		0.10	Dotontion Conton Frogram		Ψ0.00								
15		500	TOTAL INSTRUCTION	\$በ በበ	\$0.00		\$0.00	\$0.00	\$0.00	<b>PO 00</b>	60.00	**************************************	00.00
16			. o i / La ii do i i do i	Ψ0.00	Ψ0.00	Ψ0.00	<del></del>	φυ.υυ	φυ.υυ 	φυ.υυ	φυ.υυ	\$0.00	\$0.00
17    616   Special Education Support Services Prog   15,000.00   \$27,866.59   27,866.59		611	Aftendance-Guidance-Health Program		ያስ በያ								
18				15,000,00				27 866 50			<u> </u>		
19   621   Instruction Improvement Program   \$0.00			appendix advanced to a property and the second and a second a second and	Ψ27,000.00			27,000.00				**********	1919191919191919191919191	
20   622   Educational Media Program   \$0.00		621	Instruction Improvement Program	*1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00		12222222222222222222222222						
21   623   Instruction-Related Technology Program   \$0.00			Educational Media Program			***************************************						-	
22   631   Board of Education Program   \$0.00	21	623	Instruction-Related Technology Program										
23   632   District Administration Program   \$0.00	22	631										-	
24	23	632											
25			5										in a series and a
27   651   Business Operation Program   \$0.00	25	641	School Administration Program	********************	\$0.00		(1)					4:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0	<u>;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;</u>
28         655         Central Service Program         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
29       656       Administrative Technology Services Prog       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00        \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
30   661   Buildings-Care Program (Custodial)   \$0.00													
31       663       Maintenance - Non Student Occupied       \$0.00          32       664       Maintenance - Student Occupied Bldgs       \$0.00          33       665       Maintenance - Grounds       \$0.00          34       667       Security Program       \$0.00          35            36       681       Pupil - To School Trans. Program       \$0.00          37       682       Pupil - Activity Trans. Program       \$0.00          38       683       General Transportation Program       \$0.00				···									
32       664       Maintenance - Student Occupied Bldgs       \$0.00													
33       665       Maintenance - Grounds       \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
34       667       Security Program       \$0.00   <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
35													
36         681         Pupil - To School Trans. Program         \$0.00		667	Security Program		\$0.00								
37         682         Pupil - Activity Trans. Program         \$0.00         \$		004	D 11 T 0 L 1 T 0										
38 683 General Transportation Program \$0.00				A									
	38	683	General Transportation Program		\$0.00								
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0.00

0.00

27,866.59

0.00

0.00

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0.00

July 1, 2022 - June 30, 2023

Page 57 SCHOOL-BASED MEDICAID **FUND NO: 260** 

NOTE:	Round ea	ach entry to the nearest dollar amount.										<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								1141101010
40												
41	600	TOTAL SUPPORT SERVICES	\$15,000.00	\$27,866.59	\$0.00	\$0.00	\$27,866.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												101111111111111111111111111111111111111
44	710	Child Nutrition Program		0.00							1	1.
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00				*******************			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
52	811	Capital Assets - NonStudent Occupied		0.00							<del>                                     </del>	
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55									000000000000000000000000000000000000000	Ψ0.00	Ψ0.00	0.00
56	911	Debt Services Program - Principal	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00				***************************************				
57	912	Debt Services Program - Interest		0.00		***************************************						
58	913	Debt Services Program - Refunded Debt		0.00		***************************************						
59	920	Transfers Out		0.00			W					
60										600000000000000000000000000000000000000	155515555555555555555555555555555555555	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	***************************************									Ψ0.00	Ψ0.00	10.00
63	******	TOTAL EXPENDITURES		******************	***************************************			***************************************			12:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:2:	1:
64		(Lines 14+41+48+53+60)	\$15,000.00	\$27,866.59	\$0.00	\$0.00	\$27,866.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	***************************************										100000000000000000000000000000000000000	00.00
66					<u></u>	4.:.:::::::::::::::::::::::::::::::::::		4	1.(-)-(-)-(-)-(-)-(-)-(-)-(-)-(-)-(-)-(-)	<u>Inarahanan manahan menerahan menera</u>	<u> </u>	
67												
68												
69		TOTAL APPROPRIATION	\$15,000.00	\$27,866.59								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	15,000.00	27,866.59								
77		TOTAL REVENUE (lines 74 + 75)	15,000.00	27,866.59	The total on	line 77 must ed	ual the total or	n line 81.				
78												
79		Total Appropriation	15,000.00	27,866.59								
80		Unappropriated Balance										

#### 0.00 BUDGET SUMMARY:

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\$27,866.59

\$15,000.00

81

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2022 - June 30, 2023

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

1401	L. IXOUIN	REVENUES	Prior Year	Proposed	Rudget	1	T	REVENUES	Dries Vees	T	Destart
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Prior Year	Proposed	
1		Estimated Fund Balance, July 1	Duager	*****	Totals	40		Item Other County	Budget	Line Amounts	Totals
2	02000	Louinated Fana Balance, Galy 1				41		TOTAL COUNTY	0.00	*****	
	411100	Taxes - General M & O				42		TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			-	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1		431800	Benefit Apportionment			
	411900	Taxes - Other				10	431000	Other State Support			
11	412100	Taxes - Plant Facility			-	50	437100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53	437000	Revenue in Lieu of/Tax Replacement			
15	110000	onany. Dominguom Taxeo				54	430000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	
		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19		. union i form out of otate Districte			1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	***************************************			62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		5				64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	33.415.24	24 000 47	
28		Clubs, Org. Dues, Etc.				67	443300	Impact Aid - P.L. 874	33,415.24	34,999.47	
29	417400	School Fees & Charges	*****			68	440000	TOTAL FEDERAL	33,415.24	*****	24 000 47
30		Other Student Revenues				69	1440000	TOTALTEDLIAL	33,413.24		34,999.47
31	111000	Stror Stadont revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	730000	TOTAL OTTLIN	0.00		0.00
35		Contributions/Donations			{	74		TOTAL REVENUES	33.415.24	******	24.000.47
36		Transportation Fees				75		TOTALINEVERIOLS	33,415.24		34,999.47
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	I ITANOI LITO III			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	1 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	The second secon
	.,0000	101/12 E00/12 (Ellio 10 1 00)	0.00		0.00		400000		#22 44E 04		#04.000 47
	L	ny sharennint com/nersonal/allen, sara, lakesidesch, org/Docu		I		Ш	1	(Lines 1 + 74 + 76)	\$33,415.24		\$34,999.47

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FUND NO: 261

### BUDGET **EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

31,771.24

32,499.00

19.404.00

13,095.00

0.00

0.00

0.00

0.00

0.00

0.00

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$822.00 512 \$1,249.50 \$1,249.50 2 515 Secondary School Program 822.00 \$1,250.97 \$ 1,250.97 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 Interscholastic Program 531 \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$1,644.00 \$2,500.47 \$0.00 \$0.00 \$2,500.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 611 16 Attendance-Guidance-Health Program 31,771.24 \$32,499.00 19,404.00 13.095.00 17 616 Special Education Support Services Progr \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 School Administration Program 641 \$0.00 27 651 **Business Operation Program** \$0.00 28 Central Service Program 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 Maintenance - Grounds 665 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_x/sm]261\_E1

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	ouno 00, 2020					1.3	JND NO: 261
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$31,771.24	\$32,499.00	\$19,404.00	\$13,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								***************************************
47	740	Student Activity Program		0.00								
48												561061616161616
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00					1			
52	811	Capital Assets - NonStudent Occupied		0.00		*						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
55											00.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00			111111111111111111111111111111111111111		<u> </u>		*****************	
57	912	Debt Services Program - Interest		0,00	***************************************							
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transition out		0.00		388888888888888888888888888888888888888			201000000000000000000000000000000000000			
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00
62		TOTAL OTTAL CLIVIOLO	ψ0.00	Ψ0.00	ΨΟ.ΟΟ	Ψ0.00	ψυ.υυ 		φυ.υυ	φυ.υυ	φυ.υυ	\$0.00
63		TOTAL EXPENDITURES			4:							
64		(Lines 14+41+48+53+60)	\$33,415.24	\$34,999.47	\$19,404.00	\$13,095.00	\$2,500.47	\$0.00	\$0.00	\$0.00	<b>*</b> 0.00	<u> </u>
65		(Lines 14:41:40:33:00)	Ψ30,413.24	ψ04,333.47	\$15,404.00	φ13,093.00	φ2,300.47	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00
66												
67				19191919191919191919191919191								
68												
69		TOTAL APPROPRIATION	\$22.44E.24	\$24,000,47								
70			\$33,415.24	\$34,999.47								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET GOWINART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMADV.						
76		Revenues + Transfers In	33,415.24	34,999.47	DODGET 30N	mazivi,						
77		TOTAL REVENUE (lines 74 + 75)	33,415.24	34,999.47	The total on	line 77 must ed	uial the total or	lino 81				
78		TOTAL REVERSE (IIIICO 14 - 10)	00,410.24	J41,000.41		mie ii must et	laai iiie ioidi Oi	i iiie o i,				
79		Total Appropriation	33,415.24	34,999.47								
80		Unappropriated Balance	30,410.24	J4,888.47								
81		TOTAL APPROPRIATION (lines 78 + 79)	600 445 04	004.000.47								
01		TOTAL APPROPRIATION (IIIIes /8 + /9)	\$33,415.24	\$34,999.47								

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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	<u>d each entry to the nearest dollar am</u>	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			Totalo
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			- 0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	+00000	TOTALCTAIL	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal		12,134.91	
21						60		Title I - ESEA		12,134.91	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445300	Adult Education			
25	110000	0.1.01 1 000 00.00				64	445400	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			;	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	0.000.70	40 400 00	
28		Clubs, Org. Dues, Etc.				67	440900	Impact Aid - P.L. 874	8,386.73	10,186.00	
29		School Fees & Charges				68	440000		0.000.70	*****	00.000.01
30		Other Student Revenues				69	440000	TOTAL TEDERAL	8,386.73		22,320.91
31	117000	Chief Claudit Neverties				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	7,0100	Community Convice				72	450000		0.00	*****	0.00
34	<i>4</i> 19100	Rentals				73	450000	I TOTAL OTHER	0.00	******	0.00
35	410200	Contributions/Donations		***************************************		74		TOTAL DEVIANUES	0.000 =0	*****	
36		Transportation Fees				75		TOTAL REVENUES	8,386.73	*****	22,320.91
37		Other Local				II	400000	TDANICEEDO IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN	***************************************		0.00
39	410000		0.00	*****	0.00	77	400000				
38	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		1	0.00		0.00		L	(Lines 1 + 74 + 76)	\$8,386.73		\$22,320.91

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July 1, 2022 - June 30, 2023

Page 62 <u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

**FUND NO: 262** 

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Code	Functions/Dragrams	Dudmak	Desderet	0-1	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	
Line	512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	6,572.00	\$0.00	0.707.00	0.400.00	0.470.00					
3	517	Alternative School Program	0,572.00	\$15,461.00	3,787.00	2,496.00	9,178.00					
4	519	Vocational-Technical Program		\$0.00 \$0.00								
5	521	Special Education Program		\$0.00				*****				
6	522	Special Education Program  Special Education Preschool Program										
7	524			\$0.00								
8	531	Gifted & Talented Program		\$0.00								
9	532	Interscholastic Program		\$0.00							,	
10		School Activity Program		\$0.00								
	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		~~~						
13	500	TOTAL MOTEURIEN										
14	500	TOTAL INSTRUCTION	\$6,572.00	\$15,461.00	\$3,787.00	\$2,496.00	\$9,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,339.00	\$3,951.00	3,280.00	671.00						
17	616	Special Education Support Services Prog		\$0.00		****						
18												
19	621	Instruction Improvement Program	475.73	\$2,908.91			2,908.91					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00						-		
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		l logium		ΨΟ.ΟΟ								
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	000	Contral Humoportation Frogram		ΨΟ.ΟΟ								
h.u	donahara mu -b	_l epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F`	(2022 2022 8A 4 : 1020		1000 54							

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Subtotal (carried over to page b) 1,814.73 22,320.91 3,280.00 671.00 2,908.91 0.00 0.00 0.00 0.00 0.00 0.00 0.00

78 79

80

81

#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 63 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					FU	JND NO: 262
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL CUID OF COMMUNICATION										
41	600	TOTAL SUPPORT SERVICES	\$1,814.73	\$22,320.91	\$3,280.00	\$671.00	\$2,908.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	7110		<u> </u>									
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00		*****						
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								***************************************
57	912	Debt Services Program - Interest		0.00							7 ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES									************	
64		(Lines 14+41+48+53+60)	\$8,386.73	\$22,320.91	\$7,067.00	\$3,167.00	\$12,086.91	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							# . * . * . * . * . * . * . * . * . * .	<u> </u>	1	Leavana de leavante de la constante de la cons		12-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
67												
68												
69	***************************************	TOTAL APPROPRIATION	\$8,386.73	\$22,320.91								
70		(Line 63 + line 66)										
71			1	1								
72												
73		BUDGET SUMMARY										
74	·											
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	8,386.73	22,320.91								
77		TOTAL REVENUE (lines 74 + 75)	8,386.73	22,320.91	The total on	line 77 must e	qual the total or	ı line 81.				
70		·   · · · · · · · · · · · · · · · · · ·	<del></del>		1							

22,320.91

\$22,320.91

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8,386.73

\$8,386.73

Unappropriated Balance

Total Appropriation

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2022 - June 30, 2023

Page 64
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item			Line	Code	Item	Budget	Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1	***************************************	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42		111111111111111111111111111111111111111			0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support	<u> </u>		
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			j	48		Benefit Apportionment			
		Taxes - Other			j .	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	***************************************			55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					0.00
18	414300	Tuition From Out of State Districts			1	57					
19			***************************************		İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			İ	59		Direct Restricted Federal			
21			***	W	1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	33,350,00	35.826.00	
24	416900	Other Food Sales			j	63		Adult Education		00,020.00	
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales		· · · · · · · · · · · · · · · · · · ·		66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges	The state of the s			68	440000		33,350.00	*****	35,826,00
30	417900	Other Student Revenues		**		69			00,000.00		00,020.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
		Rentals	***************************************			73			3.00		3.00
		Contributions/Donations				74		TOTAL REVENUES	33,350,00	*****	35,826.00
		Transportation Fees				75					00,020.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	······································	TOTAL OTHER LOCAL	0.00	*****	0.00	77					3.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	3,100		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		` ' '	0.00		0.00			(Lines 1 + 74 + 76)	\$33,350.00		\$35,826.00

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Subtotal (carried over to page b)

1,667.49

1,791.00

### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 65
PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 Proposed 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program 31,682.51 \$34,035.00 23,246.00 10,789.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 12 Detention Center Program 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$31,682.51 \$34,035.00 \$0.00 \$23,246,00 \$10.789.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program 1,667,49 \$1,791.00 1,485.00 306.00 28 Central Service Program 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 33 665 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 https://lakesideschorg-my.sharepoint.com/personal/alten\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/JAmended 2023-Combined-Rey-&-Exp. x/sm]263 E1

1,485.00

306.00

0.00

0.00

0.00

0.00

0.00

0.00

81

#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 66 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$1,667.49 \$1,791.00 \$1,485.00 \$306.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$33,350.00 \$35,826.00 \$1,485.00 \$306.00 \$23,246.00 \$10,789.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$33,350.00 \$35,826.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 33,350.00 35,826,00 TOTAL REVENUE (lines 74 + 75) 77 33,350.00 35,826.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 33,350.00 35,826.00 80 Unappropriated Balance

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\$33,350.00

\$35,826.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO. 267

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	I	T	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40		Other County	Budgot	Emo , unoanto	rotais
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other	***************************************			49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals	***************************************			55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	57,457,00	50.392.00	
21						60		Title I - ESEA	,		
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	***************************************			62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	***************************************		
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			ļ
		School Fees & Charges				68	440000	TOTAL FEDERAL	57,457.00	*****	50,392.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	57,457.00	*****	50,392.00
		Transportation Fees				75			,		
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$57,457.00		\$50,392.00

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July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289

Page 68 FUND NAME: TITLE VI-INDIAN ED

FUND NO: 267

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the hearest dollar amount.		_								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							<u> </u>	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00			·					
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				· · · · · · · · · · · · · · · · · · ·				
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00			*************	1	****************		1.	**************
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00		******************************		***************************************		12.2		****************
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		3										
25	641	School Administration Program		\$0.00			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			10	14141414141414141414141414	-1
26								0.0000000000000000000000000000000000000				
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								****
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00				1				
35												
36	681	Pupil - To School Trans. Program		\$0.00				1	1			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00			***************************************					
***********												
https://lakes	sideschorg-my.shar	repoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F	Y2022-2023/[Amended 202	3-Combined-Rev-&-Exp .xls	m]267 E1				*	*****************	*******************************	American de Carle Carle Carle Carle Carle
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO: 267

NOTE.	Darmelaa	ab autor to the garage to the same t			July 1, 2022 -	June 30, 2023		271 THROUG	H 289	FUND NO:	<u> 267</u>	
NOTE:	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	D-1		100			T		<b>,</b>		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudmat	Dudeet		5 5	Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Budget \$57,457.00	Budget \$50,392.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Other Support Services Frogram	\$57,457.00	\$50,392.00	\$29,729.06	\$20,662.94				L		
41	600	TOTAL SUPPORT SERVICES	#REF!	#REFI	#REF!	#DEE!	aperi	10000000000000000000000000000000000000	***************************************			
42	- 000	TOTAL SUFFORT SERVICES	#REF!	#REFI	#REF!	#REF!	#REFI	#REF!	#REF!	#REF!	#REF!	#REF!
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00			<b> </b>					
46	730	Enterprise Operations		0.00				ļ				
47	740	Student Activity Program		0.00				<u> </u>				
48		Ciddon Flotivity i Togram		0.00	800000000000000000000000000000000000000							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	A0.00
50		TO THE MOTI MOTION	V0.00	ψ0.00	Ψ0.00	90.00	\$0,00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied	1.	0.00	22321232323232323232323							
52	811	Capital Assets - NonStudent Occupied		0.00								
53												33333333333333333
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						100000000000000000000000000000000000000	ψο.σο	Ψ0.00	\$0.00	φυ.ου	\$0,00	\$0.00
56	911	Debt Services Program - Principal		0.00			****************	******************				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00				<u> </u>				
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62										100.00	27272727272727272727272727272727	ψ0.00
63		TOTAL EXPENDITURES					<u> </u>					
64		(Lines 14+41+48+53+60)	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
65							<del></del>					
66							F			4	1	
67												
68												
69		TOTAL APPROPRIATION	#REF!	#REF!								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Decimina Final Delaga		0.00	DUDOET OU							
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	0.00	BUDGET SUM	MWARY:						
77		TOTAL REVENUE (lines 74 + 75)	57,457.00	50,392.00	The Askal and			17 0.4				
78		TOTAL NEVEROL (IIIIes 14 ± 15)	57,457.00	50,392.00	The total or	line 77 must e	quai the total o	n mie 81.				
79		Total Appropriation	#REF!	#REF!								
80		Unappropriated Balance	#IXLI'I	#NEF!								
81		TOTAL APPROPRIATION (lines 78 + 79)	#REF!	#REF!	#REF!							
01		1 TOTAL AFFRORMATION (IIIES 78 + 79)	#KEF!	#KEF!	#KET!							

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO.

269

NOTE: Round each entry to the nearest dollar amount.

1101	I ROUTE	d each entry to the hearest dollar ame						·			
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1_	320000	Estimated Fund Balance, July 1	\$59,356.01	*****	\$54,185.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					***************************************
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			]	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		***************************************	1	56			0.00		0,0
18	414300	Tuition From Out of State Districts			1	57	····				
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	****		
21					1	60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement	***************************************		
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	10,837.00		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	10,007.00		
29		School Fees & Charges				68	440000		10.837.00	*****	0.00
30		Other Student Revenues		***************************************		69	140000	TOTALTEDENAL	10,007.00		0.00
31	117000	Cirior Stadent November			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.	***************************************		
32	418100	Community Service			1	71		Sale of Fixed Assets		-	
33					1	72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73	700000	TOTAL OTTILA	0.00	ļ	0.00
35		Contributions/Donations				74		TOTAL REVENUES	40.007.00	*****	0.00
36		Transportation Fees				75		TOTAL NEVEROLS	10,837.00		0.00
37		Other Local			1	76	460000	TRANSFERS IN			
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	I LANOLEKO IN	***************************************		0.00
	410000		0.00	*****	0.00	77	400000	TOTAL DALANGE - DEVENUES - TRANSPESS		*****	·
ال	-+10000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	470 400 04	^^^^	<b>AF 1 10 F 0</b>
L	L	]	U,UU ments/Budget/EY2022-2023		0.00	Ш	L	(Lines 1 + 74 + 76)	\$70,193.01		\$54,185.00

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# BUDGET

**EXPENDITURES** July 1, 2022 - June 30, 2023 SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO:

269

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	İ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	***************************************							
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	***************************************											
16	611	Attendance-Guidance-Health Program		\$0.00				1.	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	***************************************	\$0.00	****************							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00						<u> </u>	***************************************	
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								<u> </u>
24												
25	641	School Administration Program		\$0.00	*******************			11-1-1-1-1-1-1-1-1-1-1-1-1-1		<u> </u>	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	****************
20			10010101010101010101					53655000000000				
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00							***************************************	
38	683	General Transportation Program		\$0.00								
ttps://lakes	ideschorg-my.shar	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F	Y2022-2023/[Amended 2023	<del></del>		44444444444	e i i i i i i i i i i i i i i i i i i i		<u> </u>	***************		a ta ta ta ta ta ta ta ta ta ta ta ta ta
		Subtotal (carried over to page b)	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00

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#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 JOM FUND NO:269

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Services Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$54,185.00 \$70,193.01 \$26,950.00 \$13,091.00 \$14,144.00 40 TOTAL SUPPORT SERVICES 41 600 #REF! #REF! #REF! #REF! #REF! #REF! #REFI #REF! #REF! #REF! 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 TOTAL NON-INSTRUCTION 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 Debt Services Program - Interest 912 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 Transfers Out 920 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES #REF! 64 (Lines 14+41+48+53+60) #REF! #REF! #REF! #REF! #REFI #REF! #REF! #REF! #REF! 65 66 67 68 69 TOTAL APPROPRIATION #REF #REF! 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 59,356.01 BUDGET SUMMARY: 75 Beginning Fund Balance 54,185,00 76 Revenues + Transfers In 10,837.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 54,185.00 70,193.01 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation #REF! #REF! 80 Jnappropriated Balance

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023[Amended 2023-Combined-Rev-&-Exp\_x/smj269 E2

#REF!

#REF!

#REF!

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	L. Mount	each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment		***************************************	
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15			<del></del>		1	54	439000	Other State Revenue	***************************************		
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA		488.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25	***************************************				1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	ACM to the second secon		1	68			0.00	*****	488.00
30	417900	Other Student Revenues				69			1		
31	***************************************					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-	***************************************			72	450000		0.00	*****	0.00
34	419100	Rentals	4444444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 14444 - 1444		1	73			2700		2.00
35	419200	Contributions/Donations	4		1	74	<b></b>	TOTAL REVENUES	0.00	*****	488.00
36	419300	Transportation Fees			1	75			2,00		
		Other Local			1	76		TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			***		
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		<b> </b>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		`	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$488.00

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp\_xlsm]270 R

Page 74 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

**FUND NO: 270** 

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.			2022 - Julie 3	,					<u> </u>	D NO: 27
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$488.00		Dononto	COLVICOO	\$488.00	Objects	Retirement	Juaginent	Transiers
2	515	Secondary School Program		\$0.00				¥100.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00	*******							
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00			***************************************					
9	532	School Activity Program	***************************************	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00				***************************************		***		
12	546	Detention Center Program		\$0.00						***************************************		
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$488.00	\$0.00	\$0.00	\$0.00	\$488.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	<del></del>							
20	CE4	Business Operation Decrees		00.00								
27 28	651 655	Business Operation Program  Central Service Program		\$0.00								
29	656			\$0.00			***************************************					
30	661	Administrative Technology Services Prog Buildings-Care Program (Custodial)		\$0.00								
31	663			\$0.00								
32	664	Maintenance - Non Student Occupied  Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
33	665	Maintenance - Student Occupied Bidgs		\$0.00								
34	667	Security Program		\$0.00								<u> </u>
35	001	Occurry Program					200000000000000000000000000000000000000	**************************************				 
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	000	General Hansportation Flograffi	 	φυ.υυ								INTERPORTED CONTRACTOR
		l repoint.com/personal/ailen_sara_lakesidesch_org/Documents/Budget/										

70

71 72 73

74 75

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78 79

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81

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 75

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

FUND NO: 270

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00

# BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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\$0.00

0.00

0.00

0.00

0.00

\$0.00

\$488.00

0.00

488.00

488.00

488.00

\$488.00

TOTAL APPROPRIATION

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

**BUDGET SUMMARY** 

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

July 1, 2022 - June 30, 2023

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	***************************************	40		Other County	Daagot	Line / tinounts	1 Otals
2		7				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O	****		1	42			0.00		0.00
4	411200	Taxes - Supplemental		***		43	431100	Base Support Program			
		Taxes - Emergency		V		44		Transportation Support	<del></del>		
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other		***************************************	1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56		Windows			0.00
	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			]	59	443000	Direct Restricted Federal			
21					]	60	445100	Title I - ESEA			
		School Food Service			]	61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	38,541.58	30,555.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	38,541.58	*****	30,555.00
	417900	Other Student Revenues				69					
31	110100					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110105					72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	38,541.58	*****	30,555.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$38,541.58		\$30,555.00

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Subtotal (carried over to page b)

# **BUDGET EXPENDITURES**

Page 77 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1,	2022 - June 3	0, 2023					FUN	ID NO: 271
IVOIL.	round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00							J	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00					***************************************			
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00					***************************************			
13		3										100011110000000000000000000000000000000
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								1000000	Ψ0.00			i wo.oo
16	611	Attendance-Guidance-Health Program		\$0.00				111111111111111111111111111111111111111				
17	616	Special Education Support Services Prog	<u> </u>	\$0.00			1					
18								181600000000000000000000000000000000000				
19	621	Instruction Improvement Program	38,541,58	\$30,555.00	20,601.00	8,944.00	1,010.00	(11,7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1				
20	622	Educational Media Program	00,011.00	\$0.00	20,001.00	0,044.00	1,010.00					
21	623	Instruction-Related Technology Program		\$0.00	***************************************				411771111111111111111111111111111111111		····	
22	631	Board of Education Program		\$0.00			4770011					
23	632	District Administration Program		\$0.00								
24		District Administration 1 Togram		Ψ0.00								15151-15151-15151-15151-15151
25	641	School Administration Program		\$0.00								
20	011	Concorr terminotration regiant	20111010101010101010101	Ψ0.00								10000000000000000
27	651	Business Operation Program		\$0.00						***************************************	1	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	· · · · · · · · · · · · · · · · · · ·	***************************************						
31	663	Maintenance - Non Student Occupied		\$0.00						***************************************		
32	664	Maintenance - Student Occupied Bldgs		\$0.00						1		
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00					400.400			
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
											100000000000000000000000000000000000000	
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20,601.00

8,944.00

1,010.00

0.00

0.00

0.00

0.00

0.00

30,555.00

38,541.58

July 1, 2022 - June 30, 2023

Page 78 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE:	Round ea	ch entry to the nearest dollar amount.										<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$38,541.58	\$30,555.00	\$20,601.00	\$8,944.00	\$1,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00	***************************************							
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL MON MOTEUCTION										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040	0-3-10										
51	810	Capital Assets - Student Occupied		0.00			W1000000000000000000000000000000000000					
52	811	Capital Assets - NonStudent Occupied		0.00								<u> </u>
53	000	TOTAL CARITAL ACCET PROCESSIO	20.00									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	D.H.C. in B										
56	911 912	Debt Services Program - Principal		0.00		***************************************					Managaran	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00			**********************		T. T. T. T. T. T. T. T. T. T. T. T. T. T			
60	900	TOTAL OTHER CERVICES	***	A	200							
61 62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$38,541.58	\$30,555.00	COO CO4 OO	DO 044 00	04.040.00	20.00	40.00	40.00		
65		(Liffes 14+4 (+40+53+60)	φ30,041.06	\$30,555.00	\$20,601.00	\$8,944.00	\$1,010.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67				:1								
68												
69		TOTAL APPROPRIATION	\$38,541.58	\$30,555.00								
70		(Line 63 + line 66)	φ30,341.36	00,000,000								
71		(Line 65 + fine 66)										
72												
73	***************************************	BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	38,541.58	30,555.00								
77		TOTAL REVENUE (lines 74 + 75)	38,541.58	30,555.00	The total on	line 77 must ed	ual the total or	ı line 81.				
78												
79		Total Appropriation	38,541.58	30,555.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$38,541.58	\$30,555.00								
		repoint com/personal/allen_sara_lakesidesch_ord/Documents/Budget/EY2022-										

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July 1, 2022 - June 30, 2023

Page 79 SUBSTITUTE RECRUITMENT GRANT FUND NO. 272

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					***************************************	41			0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental		***************************************		43	431100	Base Support Program	CAMILLE L. L		
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort		-		45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other		, ,		49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		W. W. W. W. W. W. W. W. W. W. W. W. W. W		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		,,		53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	12,970.00		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		12,970.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73			***************************************		***************************************
35		Contributions/Donations				74		TOTAL REVENUES	12,970.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$12,970.00		\$0.00

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July 1, 2022 - June 30, 2023

Page 80
SUBSTITUTE RECRUITMENT GRANT

FUND NO:272

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$3,342.31	\$0.00								
2	515	Secondary School Program	2,761.73	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	***************************************	\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$6,104.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								1.1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	hadadadadada hada hada hada	Interest of the second second		And the fact of th				111111111111111111111111111111111111111
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	733.77	\$0.00		*********	******************			<u> </u>	*****************	100000000000000000000000000000000000000
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	2,304.87	\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds	***************************************	\$0.00	***************************************							
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	2,685.34	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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July 1, 2022 - June 30, 2023

Page 81
SUBSTITUTE RECRUITMENT GRANT
FUND NO:272

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
				·			Purchased	Supplies	Capital	Debt	Insurance-	""		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program	J	\$0.00		DOTTORIO	00111000	Materials	Objects	retirement	Judgment	Hansiers		
40														
41	600	TOTAL SUPPORT SERVICES	\$5,723.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00				
42		TOTAL GOLL OKT GERVIOLS	ψ0,720.90	φυ.υυ ::::::::::::::::::::::::::::::::::		φυ.υυ	φυ.υυ	·	\$0.00	\$0.00	\$0.00	\$0.00		
44	710	Child Nutrition Program	1,141.98	0.00										
45	720	Community Services Program	1,141.90	0.00			******							
46	730			0.00					***************************************					
		Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$1,141.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied		0.00										
52	811	Capital Assets - NonStudent Occupied		0.00										
53												88888888888888		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55						ψο.ου	Ψ0.00	ψ0.00	\$0.00	φ0.00	\$0.00	\$0.00		
56	911	Debt Services Program - Principal	1-	0.00				110111111111111111111111111111111111111						
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0,00										
59	920										***************************************			
	920	Transfers Out		0.00										
60		TOTAL OTHER OFFICE												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	\$12,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65														
66											P	1		
67														
68														
69		TOTAL APPROPRIATION	\$12,970.00	\$0.00										
70		(Line 63 + line 66)												
71				141-141-141-141-141-141-141-141-1										
72														
73		BUDGET SUMMARY												
74				***************************************										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.								
76		Revenues + Transfers In	12,970.00	0.00	2323E1 30W	mical Cla								
77		TOTAL REVENUE (lines 74 + 75)	12,970.00	0.00	The total on	line 77 must ed	usal the total er	lino 94				]		
78			12,010.00	0.00	THE LOLAT OIL	mie i i iliusi et	fuai tiie totai Ol	i iiile o i,						
79		Total Appropriation	12,970.00	0.00										
80		Unappropriated Balance	12,870.00	0.00										
			410.000											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,970.00	\$0.00										
	deschora, my shar	envirol com/personal/sites sara lakecidaceh era/Denumente/Budeet/EV2022							***************************************					

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July 1, 2022 - June 30, 2023

Page 82 ARPA ST FSCL RECOVERY FUND NO. 274

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		amio i miodillo	Totalo
2			***************************************			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			İ	48	431800	Benefit Apportionment			1
10	411900	Taxes - Other				49	431900	Other State Support			İ
11	412100	Taxes - Plant Facility			İ	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					i	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	100000	TOTALOTALE	0.00		0.00
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	•	***	
21				***************************************		60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement	****		-
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	86,894.09	78,985.99	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	00,034.03	70,800.98	
29	417400	School Fees & Charges				68	440000		86,894.09	*****	78,985,99
30	417900	Other Student Revenues				69	140000	TOTALTEDERAL	00,094.09		70,900.99
31				***************************************		70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	.,0,00	Community Convince				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	400000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations			{	74		TOTAL REVENUES	00 004 00	*****	70.005.00
36		Transportation Fees	****			75		I O I AL REVENUES	86,894.09	200000	78,985.99
37		Other Local				76	460000	TRANSFERS IN	*****		0.55
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	I LYANOLEKO III			0.00
	410000		0.00	*****	0.00	<del>  '                                   </del>	400000	TOTAL BALANCE - BENEAUTE - TRANSPORT		*****	
55	710000	TOTAL LOOAL (Line 15 + 50)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#00 CO 1 CO	******	A70 00 - 00
1			0.00		0.00	<u> </u>	L	Lines 1 + 74 + 76)	\$86,894.09		\$78,985.99

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Subtotal (carried over to page b)

21,810.22

0.00

## BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 83 ARPA ST FSCL RECOVERY

FUND NO:274

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	0.4-	Franchis and IDea and and	5.1.	Б		n	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 2	512	Elementary School Program	\$32,022.68	\$39,726.77	\$33,104.38	\$6,622.39						
3	517	Secondary School Program	33,061.19	\$39,259.22	\$ 32,665.47	6,593.75						
4	517	Alternative School Program		\$0.00								
5	521	Vocational-Technical Program Special Education Program		\$0.00					ļ			
6	522	Special Education Program  Special Education Preschool Program		\$0.00				-				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00 \$0.00								
12	546	Detention Center Program		\$0.00								<b></b>
13	040	Determon Genter Program	360600000000000000000000000000000000000	φυ.υυ 1111111111111111111111111111111111								
14	500	TOTAL INSTRUCTION	\$65,083.87	\$78,985.99	\$65,769.85	P42 246 44	#0.00	#0.00	<b>***</b>	40.00		
15	300	TOTAL INSTRUCTION	φυσ,υσσ.σ7	\$70,900.99	φυυ,709.00	\$13,216.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	***************************************	\$0.00			***************************************					
18	010	Opecial Education Support Services 1 10g		φυ.υυ ::::::::::::::::::::::::::::::::::							100000000000000000000000000000000000000	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program	<del></del>	\$0.00								<del> </del>
21	623	Instruction-Related Technology Program		\$0.00				<u> </u>	· · · · · · · · · · · · · · · · · · ·			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	1,204.20	\$0.00								
24			1,201.20									
25	641	School Administration Program	2.392.29	\$0.00								
20												
27	651	Business Operation Program	18,213.73	\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

#### BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 84 ARPA ST FSCL RECOVERY FUND NO: 274

39 69° 40 41 600 42 44 710 45 720 46 730	TOTAL SUPPORT SERVICES  Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program	\$21,810.22	\$0.00 \$0.00 \$0.00 0.00 0.00 0.00	Salaries \$0.00	Benefits \$0.00	Purchased Services \$0,00	Supplies Materials \$0.00	Capital Objects \$0.00	Debt Retirement \$0.00	Insurance- Judgment \$0,00	Transfers \$0,00
39 69° 40 41 600 42 44 710 45 720 46 730 47 740 48 49 700	Other Support Services Program  TOTAL SUPPORT SERVICES  Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program		\$0.00 \$0.00 0.00 0.00	\$0.00		\$0.00					
40 41 600 42 44 710 45 720 46 730 47 740 48 49 700	TOTAL SUPPORT SERVICES  Child Nutrition Program Community Services Program Enterprise Operations Student Activity Program	\$21,810.22	\$0.00 0.00 0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 600 42 44 710 45 720 46 730 47 740 48 49 700	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program	\$21,810.22	0.00 0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 44 710 45 720 46 730 47 740 48 49 700	710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program	Ψ21,010.22	0.00 0.00		φ0.00		\$0.00	\$0.00	\$0.00	\$0.00	sa an
44 710 45 720 46 730 47 740 48 49 700	720 Community Services Program 730 Enterprise Operations 740 Student Activity Program		0.00					*[*[*[*[*]*[*]*]*]*[*]*[*]*[*]*[*]*[*]			ψυ,υυ
45 720 46 730 47 740 48 49 700	720 Community Services Program 730 Enterprise Operations 740 Student Activity Program		0.00			<u> </u>					
46 730 47 740 48 49 700	730 Enterprise Operations 740 Student Activity Program										
47 740 48 49 700	740 Student Activity Program		0.00 [								
48 49 700	, , , , , , , , , , , , , , , , , , , ,		0.00								
49 700			0.00	441014141414141414							
	700 TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	60.00	40.00				
	TOTAL NON-INSTRUCTION	90.00	φυ.υυ	φυ.υυ	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	B10 Capital Assets - Student Occupied	100000000000000000000000000000000000000	0,00								
52 811			0.00								
53	Oapital Assets - Nollotudent Occupied	221222222222222222	0.00	21-12-12-12-12-12-12-12-12-12-12-12-12-1	198800000000000000000000000000000000000		\$2.00 \$4.00				
	B00 TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0,00						
55	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 911	911 Debt Services Program - Principal		0.00								
57 912			0.00								
58 913			0.00								
	920 Transfers Out		0.00								
60	11ansiers Out	100000000000000000000000000000000000000	0.00			******************					
	900 TOTAL OTHER SERVICES	\$0.00	\$0.00	00.00	20.00						
62	101AL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	TOTAL EXPENDITURES										
64	(Lines 14+41+48+53+60)	\$86,894.09	\$78,985.99	#05.700.05	040.040.44	<b>**</b>	40.00	4.0.0			
65	(Lines (4+4)+40+55+60)	φου,094.09	\$70,965.99	\$65,769.85	\$13,216.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66											
67											
68		-									
69	TOTAL APPROPRIATION	#00.004.00	#70.00F.00								
70		\$86,894.09	\$78,985.99								
71	(Line 63 + line 66)	100000000000000000000000000000000000000									
71 72											
73	BUDGET SUMMARY										
74	BODOLI COMMINICI										
75	Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY.						
76	Revenues + Transfers In	86,894.09	78,985.99	PODOLI GOM	man.						
77	TOTAL REVENUE (lines 74 + 75)	86,894.09	78,985.99	The total on	line 77 must ed	uial the total or	line 81				
78		35,55 1.00	, 0,000,00	o total Oll	orr must et	iaai ilio total Ol	1 11116 01.				
79	Total Appropriation	86,894.09	78,985.99								
80	Unappropriated Balance	1 25,55 ,.66	7 5,555,00								
81	TOTAL APPROPRIATION (lines 78 + 79)	\$86,894.09	\$78 985 99	Total Revenue	and Appropria	tions must Ral	ance to 0				

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July 1, 2022 - June 30, 2023

# TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 284

NOTE: Round each entry to the nearest dollar amount.

	-	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			, , , , , , , , , , , , , , , , , , , ,
2					W	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			1
5	411300	Taxes - Emergency			1	44		Transportation Support			1
		Taxes - Tort		***************************************	1	45	431400	Exceptional Child/SED Support			1
		Taxes - Cooperative			1	46	431500	Border Tuition Support		······································	i
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			1
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			1
	413000	Penalty: Delinquent Taxes		**		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57				***************************************	
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Federal	- testantinum		
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education	·	The state of the s	
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	113,519.00	113,519.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	113,519.00	*****	113,519.00
	417900	Other Student Revenues				69					
31			***************************************			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	44	***************************************		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	113,519.00	*****	113,519.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		L	(Lines 1 + 74 + 76)	\$113,519.00		\$113,519.00

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July 1, 2022 - June 30, 2023

**FUND NO: 284** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00					- ODJOGG	remement	oddgillollt	Transicis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00	· · · · · · · · · · · · · · · · · · ·							
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	***************************************	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15										Ψ0.00 	ψ0.00 	,
16	611	Attendance-Guidance-Health Program		\$0.00	181818181818181818181818181818	<u> </u>	*******************					
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	:-:-:-:::::::::::::::::::::::::::::::::							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00							ļ	
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	***************************************	\$0.00								<b></b>
24								***********				
25	641	School Administration Program	[-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00								
20				90.00			100000000000000000000000000000000000000					
27	651	Business Operation Program		\$0.00								1
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	***************************************							
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								<u> </u>
33		Maintenance - Grounds		\$0.00					***************************************			
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00	************************	F		******************		<u></u>		120100000000000000000000000000000000000
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00	***************************************							·
				¥0.00								
oo: Makani		repoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/i		**********************							<u>enantialianiiiiili</u>	

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78 79

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81

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 87

LE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 284

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 600 700 800 Supplies Purchased Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 113,519.00 113,519.00 48,900.00 23,368.25 23,790.00 6,738.00 10,722,75 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION 49 \$113,519.00 \$113,519.00 \$48,900,00 \$23,368.25 \$23,790.00 \$6,738,00 \$10,722.75 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$113,519.00 \$113,519.00 \$48,900.00 \$23,368.25 \$23,790.00 \$6,738.00 \$10,722,75 \$0.00 \$0.00 #REF! 65 66 67 68 69 TOTAL APPROPRIATION \$113,519,00 \$113,519,00 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 0.00 0.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 113,519.00 113,519.00

The total on line 77 must equal the total on line 81.

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113,519.00

113,519.00

\$113,519.00

113,519.00

113,519.00

\$113,519.00

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Unappropriated Balance

July 1, 2022 - June 30, 2023

Page 88
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

TOM	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem ltem		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County	244901	Zino / unounto	101010
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O		*****		42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort		***************************************	1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	WHAT A STATE OF THE STATE OF TH		1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency	*****		
9	411700	Taxes - Migrant		***	1	48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support		19.92	
11	412100	Taxes - Plant Facility	****		İ	50	432100	Driver Education Program		10.02	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance	1		
14	413000	Penalty: Delinquent Taxes		1000000		53		Revenue in Lieu of/Tax Replacement			
15			***************************************			54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	19.92
17		Tuition From Districts in Idaho	AMADAL-W	***************************************	i	56	100000	TOTALOTALE	0.00		19.92
18		Tuition From Out of State Districts				57					
19				***************************************	1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service		***************************************	1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	2,600.00	2,200.00		62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	450.00	1,203,18		63	445400	Adult Education			
25			100.00	7,2.00.10		64	445500	Child Nutrition Reimbursement	204,000.00	226,683.43	
26	417100	Admissions/Activities		***************************************		65		IDEA Part B (School Age & Preschool)	204,000.00	220,003.43	
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	27,478.42	20.050.47	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	27,470.42	39,052.17	]
29		School Fees & Charges	······································			68	440000		231,478,42	******	005 705 00
30		Other Student Revenues				69	440000	TOTAL PEDERAL	231,470.42		265,735.60
31	117000	Cities Gradont (Coverage)				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Continuently Convice			}	72	450000		l	*****	
34	419100	Rentals				73	400000	TOTAL OTHER	0.00	000000	0.00
35		Contributions/Donations	0.00			74		TOTAL DEVENUES	004 500 10	*****	000 450 50
36		Transportation Fees	0.00			75		TOTAL REVENUES	234,528.42	******	269,158.70
37		Other Local				IL	460000	TDANGEEDGIN	10115		
38	713300	TOTAL OTHER LOCAL	3,050.00	*****	2 402 40	76	460000	TRANSFERS IN	164,157.00	217,710.12	217,710.12
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	3,000.00	*****	3,403.18	77	400000	TOTAL DALANCE DELETION		*****	
1 29	410000	101AL LOCAL (LINE 13 + 30)	3.050.00		2 400 40		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
L			3,050.00		3,403.18	<u> </u>		(Lines 1 + 74 + 76)	\$398,685.42		\$486,868.82

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July 1, 2022 - June 30, 2023

Page 89
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	-				0.0,000	- rounding	oudginent	Transicis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00	***************************************	***************************************						
5	521	Special Education Program		\$0.00	*****							
6	522	Special Education Preschool Program		\$0.00		***************************************						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00							***************************************	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								·
12	546	Detention Center Program		\$0.00	***************************************							
13												la companie de la com
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			<b>T</b> aramanana									
16	611	Attendance-Guidance-Health Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	***************************************			111111111111111111111111111111111111111	(-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:	:::::::::::::::::::::::::::::::::::::::		
17	616	Special Education Support Services Prog	<u> </u>	\$0.00								
18			ĺ.									100000000000000000000000000000000000000
19	621	Instruction Improvement Program		\$0.00	*******************	************************			[-[-]-]-1-1-(-[-]-1-1-1-1-1-1-1-1-	1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		24141414141414141414141
20	622	Educational Media Program		\$0.00						-		
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00						***************************************		
24												
25	641	School Administration Program		\$0.00	-141-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1			121-1-1-1-1-1-1-1-1-1-1-1-1-1			
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	Į	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00					700000000000000000000000000000000000000			
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
nttps://lakesi	deschorg-my.shar	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F   Subtotal (carried over to page b)	Y2022-2023/[Amended 202 0.00	3-Combined-Rev-&-Exp .xls	m]290 E1				• • • • • • • • • • • • • • • • • • • •	•••••••••••••••••••••••••••••••••••••••	***************************************	

NOTE: Round each entry to the nearest dollar amount.

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 90 CHILD NUTRITION FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00	- Guiding	DOMONIO	00/1/000	Materials	Objects	remement	Judgment	Hansiers
40	***************************************									1000 0 10		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
42						Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00			\$0.00
44	710	Child Nutrition Program	398,685,42	486,848.82	167,868.82	107,519.00	11,064.96	190,240.14	10,155.90			
45	720	Community Services Program	000,000.12	0.00	101,000.02	107,010.00	11,004.30	130,240.14	10,133.80			
46	730	Enterprise Operations		0.00	***************************************							
47	740	Student Activity Program		0.00								
48		- Catalonia Cata						315103000000000000000000000000000000000			0.0151550.00100.0000.0000	
49	700	TOTAL NON-INSTRUCTION	\$398,685,42	\$486,848.82	\$167,868.82	\$107,519.00	\$11,064.96	\$190,240.14	\$10,155.90	60.00	<b>\$0.00</b>	
50	100	TO THE ROLL INCOME.	Ψ000,000.42	Ψ-00,0-0.02	ψ107,000.02	\$107,518.00	\$11,004.90	\$190,240.14	\$10,155.90	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Capital Floore Hollotadom Coodpid										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*0.00	00.00		
55		TO THE ONE THE PROOF THE OFFICE OFFICE OF THE OFFICE OFFICE OFFICE OFFICE OFFICE OFFIC	#0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
59	920	Transfers Out		0.00								
60	02.0	Transiero Out		0.00			1010111111111111111111111111111					***************************************
61	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0,00	\$0.00	<b></b>	00.00	\$0.00			
62	000	TOTAL OTTILIX GERVIOLS	\$0.00		φυ,υυ	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$398.685.42	\$486,848,82	\$167,868.82	\$407 F40 00	£44.004.00	0400.040.44	<b>*</b> 40.455.00	40.00		
65		(Lines 14741740755700)	\$390,000.42	\$400,040.0Z	\$107,000.02	\$107,519.00	\$11,064.96	\$190,240.14	\$10,155.90	\$0.00	\$0.00	\$0.00
66												
67				:4								
68												
69		TOTAL APPROPRIATION	#200 CDF 40	0400 040 00								
70			\$398,685.42	\$486,848.82								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74	······································	DODOLI COMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.						
76		Revenues + Transfers In	398,685,42	486,868.82	DODOLI GUN	mon.						
77		TOTAL REVENUE (lines 74 + 75)	398,685.42	486,868.82	The total on	line 77 must ed	uial the total or	line 81				
78		(	000,000.72	100,000.02	1110 10101 011	mis i must et	iaai tiio totai Oi	01.				
79		Total Appropriation	398,685.42	486,848.82								
80		Unappropriated Balance	550,555.42	100,010.02								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$398,685.42	CG 848 3842	Total Revenue	and Appropria	tions must Pale	ance to 0				
01		TOTAL ALTROPINATION (IIIIES /0 + /9)	φυθο,000.42	φ400,040.82	I otal Neverlue	ана Арргорпа	uons must Bala	ance to u				

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July 1, 2022 - June 30, 2023

Page 91
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	!tem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	<u> </u>		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					0.00
4		Taxes - Supplemental				43	431100	Base Support Program			l
5		Taxes - Emergency				44		Transportation Support			l
6	411400	Taxes - Tort		770,000	]	45	431400	Exceptional Child/SED Support			l
7	411500	Taxes - Cooperative		***************************************		46		Border Tuition Support			l
8		Taxes - Tuition				47		Tuition Equivalency			l
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			l
10	411900	Taxes - Other			1	49	431900	Other State Support			l
11	412100	Taxes - Plant Facility	The second secon			50	432100	Driver Education Program			l
12	412500	Taxes - Bond & Interest		***************************************		51	432400	Professional Technical Program			l
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			l
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			l
15						54	439000	Other State Revenue			l
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18		Tuition From Out of State Districts		***************************************		57					İ
19						58	442000	Indirect Unrestricted Federal			i
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			i
21						60		Title I - ESEA			İ
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			i
23		Meal Sales: Non-reimbur.	<del></del>			62	445300	Perkins III - Vocational Technical Act			İ
24		Other Food Sales				63	445400	Adult Education			İ
25				- ww		64		Child Nutrition Reimbursement			İ
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			i
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		<del>                                     </del>	i
28	417300	Clubs, Org. Dues, Etc.	-			67		Impact Aid - P.L. 874			İ
29	417400	School Fees & Charges	***************************************			68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	110000		0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		<del>                                     </del>	l
32	418100	Community Service	<del></del>			71		Sale of Fixed Assets		<del> </del>	l
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals	0.00			73	,,,,,,,,,,	, one office	0.00	<del>                                     </del>	0.00
35		Contributions/Donations				74	-	TOTAL REVENUES	0.00	*****	801,909.50
36		Transportation Fees				75		1017LINE VENOLO	0.00	-	001,808.50
37		Other Local		801,909.50		76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	******	801,909.50	77	700000	TIVATION LING IN			0.00
39	410000		0.00	*****	001,303,30	<del>  ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"	. 10000	101/12 200/12 (2110 10 1 00)	0.00		801,909.50		1-00000	(Lines 1 + 74 + 76)	\$0.00		\$904 000 FO
$\Box$			0.00	L	001,303.30	Ц	L	(LINES 1 T /4 T /0)	Φυ.υυ		\$801,909.50

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S.D.E.

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Maintenance - Student Occupied Bldgs

Pupil - To School Trans. Program

General Transportation Program

Pupil - Activity Trans. Program

Maintenance - Grounds

Security Program

#### BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 92
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 20 641 School Administration Program \$0.00 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$801,909.50 801,909.50

\$0.00

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\$0.00

July 1, 2022 - June 30, 2023

Page 93
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$801,909.50 \$0.00 \$0.00 \$801,909.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 **Enterprise Operations** 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 61 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$801,909.50 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$801,909.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$0,00 \$801,909.50 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 801,909.50 77 TOTAL REVENUE (lines 74 + 75) 0.00 801,909,50 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 0.00 801,909.50 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$801,909,50

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July 1, 2022 - June 30, 2023

Page 91
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

1401	L. Nounc	each entry to the hearest dollar am				11	T		·		
1		REVENUES	Prior Year	Proposed		1		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$433,174.30	*****	\$433,174.30	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			]	44	431200	Transportation Support			
6		Taxes - Tort			]	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			]	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57		***************************************			
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	***************************************			65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1,578.00		
29		School Fees & Charges				68	440000		1,578.00	******	0.00
30		Other Student Revenues			-	69	1 440000	TOTALTEDLINAL	1,378.00	ļ	0.00
31	117000	Other Stadent Revenues			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			-	71		Sale of Fixed Assets			
33	710100	Community dervice			1	72	450000		0.00	*****	0.00
34	419100	Rentals	0.00		-	73	+50000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations	0.00			74		TOTAL DEVENIES	4 570 00	*****	
36		Transportation Fees	***************************************					TOTAL REVENUES	1,578.00	^^^^	0.00
37		Other Local				75	460000	TDANICE DC IN			
38	419900	TOTAL OTHER LOCAL	0.00	*****		76	460000	TRANSFERS IN			0.00
	440000		0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*********			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
L			0.00		0.00	<u> </u>	L	(Lines 1 + 74 + 76)	\$434,752.30		\$433,174.30

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S.D.E.

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Security Program

## BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 92
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 Proposed 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 20 School Administration Program 641 \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 Maintenance - Non Student Occupied 418,279.86 31 663 \$418,279.86 418.279.86 32 664 Maintenance - Student Occupied Bldgs 16,472.44 \$14,894,44 14,894,44 33 Maintenance - Grounds 665 \$0.00

Pupil - To School Trans. Program 36 681 \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2022-2023/[Amended 2023-Combined-Rev-&-Exp..xlsm]420 E1 Subtotal (carried over to page b) 434,752.30 0.00 433,174.30 0.00 433,174.30 0.00 0.00 0.00 0.00 0.00

\$0.00

July 1, 2022 - June 30, 2023

Page 93
PLANT FACILITIES FUND
FUND NO: 420

NOTE:	Round eac	ch entry to the nearest dollar amount.			outy i, more	udile 50, 2025					<u>l.</u>	UND NO. 420
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			1 1101 1001	1 1000000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	1		T
39		Other Support Services Program	Daaget	\$0.00	Jaiaries	Deticing	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Care Cupport Cervices Fregram	1000 CO 1000 C	Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$434,752.30	\$433,174.30	\$0.00	\$0.00	£400 474 00	\$0.00	<b>*</b> 0.00	A0.00		
42	000	TOTAL GOLT OILT GERVICES	φ434,732.30	φ433,174.30	φυ.υυ	\$0,00	\$433,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00					-1-01-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0			
46	730	Enterprise Operations			***************************************							
	740			0.00							***	
47	740	Student Activity Program		0.00	************		***************************************					
	700	TOTAL NON INCTRUCTION										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	0.10											
51	810	Capital Assets - Student Occupied		0.00	***************************************				*********			
52	811	Capital Assets - NonStudent Occupied		0.00	VIII.							
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00							-1////	
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES							******************		****************	
64		(Lines 14+41+48+53+60)	\$434,752.30	\$433,174.30	\$0.00	\$0.00	\$433,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					***************************************					1	1-	11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1
67												
68												
69		TOTAL APPROPRIATION	\$434,752.30	\$433,174.30								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	433,174.30	433,174.30	BUDGET SUN	MARY:						
76		Revenues + Transfers In	1,578.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	434,752.30	433,174.30	The total on	line 77 must ed	ual the total on	line 81.				
78												
79		Total Appropriation	434,752.30	433,174.30								
80	****	Unappropriated Balance		, , , , , , , , , , , , , , , , , , , ,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$434,752.30	\$433,174.30								
		1	\$ 10 1,7 0E.00	\$100,17-1.00	******							

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July 1, 2022 - June 30, 2023

Page 94
BUS RESERVICE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	I	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	}	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$50,525.00	*****	\$76,966.00	40		Other County		2.110 7 111001110	TOTALO
2					, ,	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental	***************************************			43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	*********		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			AWW.11.1.	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals	The state of the s			55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities	*****			65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0,00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73	-				
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75				<del></del>	2.00
37	419900	Other Local				76	460000	TRANSFERS IN	26,441.00	20,449.00	20,449.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$76,966.00		\$97,415.00

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July 1, 2022 - June 30, 2023

Page 95 **BUS RESERVE FUND FUND NO: 424** 

NOTE: Round each entry to the nearest dollar amount.

Line 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Code 512 515 517 519 521 522 524 531 532 541 542 546	EXPENDITURES  Functions/Programs  Elementary School Program  Secondary School Program  Alternative School Program  Vocational-Technical Program  Special Education Preschool Program  Special Education Preschool Program  Gifted & Talented Program  Interscholastic Program  School Activity Program  Summer School Program  Adult School Program	Prior Year  Budget	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	512 515 517 519 521 522 524 531 532 541 542	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	Budget	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits						Transfers
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	512 515 517 519 521 522 524 531 532 541 542	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	Budget	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	515 517 519 521 522 524 531 532 541 542	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
3 4 5 6 7 8 9 10 11 12 13 14 15	517 519 521 522 524 531 532 541 542	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
4 5 6 7 8 9 10 11 12 13 14 15 16	519 521 522 524 531 532 541 542	Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00								· · · · · · · · · · · · · · · · · · ·
5 6 7 8 9 10 11 12 13 14 15 16	521 522 524 531 532 541 542	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00						<b></b>		
6 7 8 9 10 11 12 13 14 15 16	522 524 531 532 541 542	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00						1	1	
7 8 9 10 11 12 13 14 15	524 531 532 541 542	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00								
8 9 10 11 12 13 14 15 16	531 532 541 542	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00	***************************************							
9 10 11 12 13 14 15 16	532 541 542	School Activity Program Summer School Program Adult School Program										
10 11 12 13 14 15 16	541 542	Summer School Program Adult School Program										
11 12 13 14 15 16	542	Summer School Program Adult School Program		\$0.00		****						
12 13 14 15 16				\$0.00				***************************************				
13 14 15 16	546			\$0.00		711777777771111111111111111111111111111						
14 15 16		Detention Center Program		\$0.00								
15 16												100000000000000000000000000000000000000
16	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
												0.00
17	611	Attendance-Guidance-Health Program	************************	\$0.00	******************				<u> -1-1-1-1-1-1-1-1-1-1-1-1-</u>	*****************	1-1-1-1-1-1-1-1-1-1-1-1-1	(****************
11	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00			222341414141414141414141			12:1-1-1-1-1-1-1-1-1-1-1-1	*2*2*2*2*2*2*2*2*2*1*1*1*	111111111111111111111
20	622	Educational Media Program	ATTENDED TO A TO A TO A TO A TO A TO A TO A TO	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								<b></b>
22	631	Board of Education Program		\$0.00						<del></del>		
23	632	District Administration Program		\$0.00	***				im-14			
24												
25	641	School Administration Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	*********************	1	<u> </u>	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	<u> </u>	*********************	141414141414141414141414141	
26			300000000000000000000000000000000000000					neendeddedde				
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								1
35		1731101101010101010101010101010101010101										
36	681	Pupil - To School Trans. Program	76,966.00	\$97,415.00					97,415.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Program		\$0.00								
	683									**************************************	100000000000000000000000000000000000000	11111111111111111111111
ttps://lakesi										<b>(</b> ::::::::::::::::::::::::::::::::::::		tana arabidah da
		repoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY Subtotal (carried over to page b)	76,966.00	3-Combined-Rev-&-Exp .xlsn 97,415.00	n]424 E1 0.00				<u>tembrichistisisis</u>			

81

TOTAL APPROPRIATION (lines 78 + 79)

## BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 96 BUS RESERVE FUND FUND NO: 424

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 Purchased Supplies Capital Debt Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$76,966.00 \$97,415.00 \$0.00 \$0.00 \$0.00 \$0.00 \$97,415.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0,00 48 49 700 TOTAL NON-INSTRUCTION \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0,00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 Transfers Out 920 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$76,966.00 \$97,415.00 \$0.00 \$0.00 \$0.00 \$0.00 \$97,415.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$76,966,00 \$97,415,00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 50,525.00 Beginning Fund Balance 76,966.00 BUDGET SUMMARY: 76 Revenues + Transfers In 26,441,00 20,449.00 77 TOTAL REVENUE (lines 74 + 75) 76,966.00 97,415.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 76,966.00 97,415.00 80 Unappropriated Balance

\$97,415.00

\$76,966.00

July 1, 2022 - June 30, 2023

Page 97 RENTAL HOUSE FUND FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

IVUI	E. Round	d each entry to the hearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$24,686.78	*****	\$28,286.78	40	429000	Other County			
2						41	420000		0.00	*****	0,00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort		***************************************	1	45		Exceptional Child/SED Support		***************************************	
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment	···········		
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal		<del></del>	
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.		***************************************		62		Perkins III - Vocational Technical Act		<b></b>	
24		Other Food Sales				63		Adult Education			
25	·				1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)		<b></b>	
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues			1	69	1,40000	1 O IT to I below Wh	0.00	<del>                                     </del>	0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals	3,600.00	3,600.00		73	-700000	TOTALOTTILA	0.00	<del>                                     </del>	0.00
35		Contributions/Donations	5,000.00	0,000.00		74		TOTAL REVENUES	3,600,00	******	2 600 00
36		Transportation Fees		***************************************		75		TOTAL NEVEROLS	3,000.00		3,600.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	-710000	TOTAL OTHER LOCAL	3,600.00	*****	3,600.00	77	400000	I ITANOFERO IN			0.00
39	410000		3,000.00	*****	3,000.00	1 //	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	710000	(LINE 10 + 30)	3.600.00		3,600.00		400000		#00 000 70		A04 000 70
$\Box$			3,000.00		3,000.00	ll	1	(Lines 1 + 74 + 76)	\$28,286.78		\$31,886.78

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July 1, 2022 - June 30, 2023

Page 98 RENTAL HOUSE FUND **FUND NO: 426** 

NOTE: Round each entry to the nearest dollar amount

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	,	***************************************					Juago.n	1141101010
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program	***************************************	\$0.00								
4	519	Vocational-Technical Program	***************************************	\$0,00							<del> </del>	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00			***************************************					
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00							<del></del>	
11	542	Adult School Program		\$0.00		***************************************						
12	546	Detention Center Program		\$0.00					-			
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
15							0.00	1000000	\$0.00		<del></del>	ψ0.00
16	611	Attendance-Guidance-Health Program	****************	\$0.00	*********************	3*.*	111111111111111111111111	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	( . ; . ; . ; . ; . ; . ; . ; . ; . ; .	1::::::::::::::::::::::::::::::::::::::	1-	(4)4(4)4(4)4(4)11(4)4(4)11(4)
17	616	Special Education Support Services Prog		\$0.00								
18												000000000000000000000000000000000000000
19	621	Instruction Improvement Program		\$0.00		2.		******************	11:2:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	1-	-1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
20	622	Educational Media Program		\$0.00						<del></del>		
21	623	Instruction-Related Technology Program		\$0.00						<del> </del>		
22	631	Board of Education Program		\$0.00			· a · · · · · · · · · · · · · · · · · ·					
23	632	District Administration Program		\$0.00								
24				0.00						0.0000000000000000000000000000000000000		
25	641	School Administration Program	[-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:	\$0.00	-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>			1411-1411-1411-1411-1411-141		:::::::::::::::::::::::::::::::::::::::	
26				Ψ0.00			000000000000000000000000000000000000000	000000000000000000000000000000000000000			22222000000000	
27	651	Business Operation Program		\$0.00		1 10 10 10 10 10 10 10 10 10 10 10 10 10						
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied	28,286.78	\$31,886.78	1,733.78	469.00	21,284.00	3,400.00	5,000.00			
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00	***************************************			1				
35												
36	681	Pupil - To School Trans. Program		\$0.00				1				
37	682	Pupil - Activity Trans. Program		\$0.00		······						
38	683	General Transportation Program		\$0.00								
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		Subtotal (carried over to page b)	28,286,78	31,886.78	1,733.78	469.00	21,284.00	3,400.00	5,000.00	0.00	0.00	0.00
						·	*	· · · · · · · · · · · · · · · · · · ·				

July 1, 2022 - June 30, 2023

Page 99 RENTAL HOUSE FUND FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ead	ch entry to the nearest dollar amount.		,								
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	-	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$28,286.78	\$31,886.78	\$1,733,78	\$469.00	\$21,284.00	\$3,400.00	\$5,000.00	\$0.00	\$0.00	\$0.00
42							000000000000000000000000000000000000000	111111111111111111111111111111111111111	10000000		90.00	Ψ0.00
44	710	Child Nutrition Program		0.00		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		[1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	*191919191919191919191919191	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	770	Stadent Activity Flogram		0.00				***************	*************		*********************	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	#0.00	<b>#0.00</b>	00.00	60.00	A0.00	20.00	
50	700	TOTAL NON-INSTRUCTION		\$0.00	all the second s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assata Chudant Casuriad										
	811	Capital Assets - Student Occupied		0.00				*****				
52	811	Capital Assets - NonStudent Occupied	*.*.*.*.*.*.*.*.*.*.	0.00	.*.*.*.*.	. *. * . * . * . * . * . * . * . * . *						
53	000	TOTAL GARITAL AGGET DEGGRANG										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$28,286.78	\$31,886.78	\$1,733.78	\$469.00	\$21,284.00	\$3,400.00	\$5,000.00	\$0.00	\$0.00	\$0.00
65												
66							<u> </u>			Lateraterateraterateratera		<u> </u>
67												
68												
69		TOTAL APPROPRIATION	\$28,286.78	\$31,886.78								
70		(Line 63 + line 66)										
71		(2.11.0 0.0 1.11.0 0.0)	******************	*****************								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	24,686.78	28,286.78	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	3,600.00	3,600.00								
77		TOTAL REVENUE (lines 74 + 75)	28,286.78	31,886,78	The total or	line 77 must e	qual the total or	n line 81.				
78				,			total of					
79		Total Appropriation	28,286.78	31,886.78								
80		Unappropriated Balance		,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$28,286.78	\$31,886.78								
		· · · · · · · · · · · · · · · · · · ·	L									
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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$23,209.52	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O			1	42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance	35,338,00	36,771.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	00,000.00	00,171.00	
15		· .				54	439000	Other State Revenue			
16	414100	Tuition From Individuals	***************************************	· · · · · · · · · · · · · · · · · · ·		55		TOTAL STATE	35.338.00	*****	36,771.00
17	414200	Tuition From Districts in Idaho				56			00,000.00		00,771.00
		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales	***************************************			66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.00
		Other Student Revenues				69	1.0000		0.00		0.00
31			***************************************			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets	-		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	100000	1017LOTTLIN	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	35,338.00	*****	36,771.00
		Transportation Fees				75		. O I A LIYOLO	33,330.00		30,77 1.00
		Other Local	· · · · · · · · · · · · · · · · · · ·			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVATOL LIVO BY			0.00
	410000		3.00	*****	3.00	,,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 1			0.00		0.00	1	700000	(Lines 1 + 74 + 76)	\$35,338.00		\$59,980.52

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# Page 101 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2022 - June 30, 2023

FUND NO: 430

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	·	\$0.00		**************************************						
18												
19	621	Instruction Improvement Program		\$0.00					.,,,,,,		******************************	12-1-12-12-12-12-12-12-12-12-12-12-12-12
20	622	Educational Media Program		\$0.00					***************************************			
21	623	Instruction-Related Technology Program		\$0.00								<del> </del>
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00						***************************************		
24												
25	641	School Administration Program		\$0.00	***************************************	11,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			: :::::::::::::::::::::::::::::::::::::	****************	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	35,338.00	\$59,980.52			59,980.52					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00						***************************************		
35												
36	681	Pupil - To School Trans. Program		\$0.00					************			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
							110000000000000000000000000000000000000					100000000000000000000000000000000000000

July 1, 2022 - June 30, 2023

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00					7			Transfero
40												600000000000000000000000000000000000000
41	600	TOTAL SUPPORT SERVICES	\$35,338.00	\$59,980.52	\$0.00	\$0.00	\$59,980.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
42												10:00
44	710	Child Nutrition Program		0.00					<u>-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1</u>		-1	121111111111111111111111111111111111111
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0,00	***************************************							
47		Student Activity Program	<u> </u>	0.00								
48		1										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
50			00.00	100000000000000000000000000000000000000	Ψ0.00	Ψ0.00	ψ0.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	\$0.0
51	810	Capital Assets - Student Occupied		0.00								
52		Capital Assets - NonStudent Occupied		0.00								
53		Capital Floories Frontieradorie Codapied		9:00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00		
55		TO THE ON THE MODE TO TROOTO WIND	Ψ0.00	90.00	90.00	φυ.υυ	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00			·					
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0,00	00.00								
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		1	005 000 00	250 000 50								
65		(Lines 14+41+48+53+60)	\$35,338.00	\$59,980.52	\$0.00	\$0.00	\$59,980.52	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
66 67			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	.1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
68		TOTAL APPROPRIATION										
69		TOTAL APPROPRIATION	\$35,338.00	\$59,980.52								
70		(Line 63 + line 66)										
71												
72 73		BUDGET BUMMARY										
74		BUDGET SUMMARY										
		Docinal Fund Delega	0.00	00.000.50								
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	23,209.52	BUDGET SUN	IIVIAKY:						
77		TOTAL REVENUE (lines 74 + 75)	35,338.00	36,771.00	The fatel	Ga = 77						
		TOTAL REVENUE (lines /4 + /5)	35,338.00	59,980.52	ine total on	line 77 must ec	luai the total or	i iine 81.				
78 79		Total Appropriation	05 000 00	50,000,50								
80		Total Appropriation	35,338.00	59,980.52								
		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$35,338.00	I \$59.980.52	Total Revenue	and Appropria	tions must Bala	ance to 0				

July 1, 2022 - June 30, 2023

Page 103
PHASE 4 CHILD CARE GRANT
FUND NO: 510

NOTE: Round each entry to the nearest dollar amount.

1 1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****	\$36,760.25	40	429000	Other County			
2						41	420000		0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	· · · · · · · · · · · · · · · · · · ·		
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	***************************************			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	***************************************		
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	· · · · · · · · · · · · · · · · · · ·			53	438000	Revenue in Lieu of/Tax Replacement		~	
15						54	439000	Other State Revenue		5,940.00	
16	414100	Tuition From Individuals				55	430000		0.00	******	5.940.00
17	414200	Tuition From Districts in Idaho				56			0.00		0,040.00
18	414300	Tuition From Out of State Districts				57					
19			******			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	***************************************		
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25			***************************************			64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities	******			65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	10,500,00	22,500.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	10,000.00	22,000.00	
29	417400	School Fees & Charges	***************************************			68	440000		10.500.00	*****	22,500.00
		Other Student Revenues				69			10,000.00		22,000.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals		*******		73		To the transfer of the transfe	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	10,500,00	*****	83,890.00
		Transportation Fees				75			10,000.00		00,000.00
		Other Local		55,450.00		76	460000	TRANSFERS IN			0.00
38	.,,,,,,,,	TOTAL OTHER LOCAL	0.00	******	55,450.00	77	-00000	TIOWAGI LIVORA			0.00
	410000		0.00	*****	55,455.50	, ,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(Eiii 0 10 · 00)	0.00		55,450.00	.1	700000	(Lines 1 + 74 + 76)	\$10,500.00	1	

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July 1, 2022 - June 30, 2023

Page 104 PHASE 4 CHILD CARE GRANT FUND NO:510

NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1, 2	2022 - June 3	00, 2023					<u>rc</u>	JND NO:510
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00					**************************************			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00					1			
20						111111111111111111111111111111111111111						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	***************************************							
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
https://iakesi	deschorg-my.shar	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/FY		process of the contract of the			VI. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.					
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 105 PHASE 4 CHILD CARE GRANT FUND NO: 510

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Daago.	\$0.00	Guianco	Delicito	00111003	Iviatoriais	Objects	Retirement	oddgificht	Hansiers
40			50151111111111111111111111111111111111							*******************		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
42							ψυ.υυ	Ψ0.00	φ0.00	Ψ0.00	\$0,00 HHHHHHHHHH	φυ.υυ 
44	710	Child Nutrition Program	1.	0,00								
45	720	Community Services Program	10,500,00	120,650.25	79,421.88	36,383.05	128.00	772.00	3,945.32			
46	730	Enterprise Operations		0.00	7 0 1 1 2 7 1 2	00,000.00	120.00	112.00	0,040.02			
47	740	Student Activity Program		0.00								
48									311000000000000000000000000000000000000			
49	700	TOTAL NON-INSTRUCTION	\$10,500.00	\$120,650.25	\$79,421.88	\$36,383.05	\$128.00	\$772.00	\$3,945.32	\$0.00	\$0.00	\$0.00
50								37.72.00	00,070,02		ψ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00	***************************************						2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*******************
52	811	Capital Assets - NonStudent Occupied		0.00		***************************************						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55										<b>V</b> 0.00		
56	911	Debt Services Program - Principal		0.00	***************************************	***************************************					*************	122112121212121212121212121
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00		****						
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES								.,.,	14141414141414141414141414141414	
64		(Lines 14+41+48+53+60)	\$10,500.00	\$120,650.25	\$79,421.88	\$36,383.05	\$128.00	\$772.00	\$3,945.32	\$0.00	\$0.00	\$0.00
65												
66								1	Participate Carte		********************	
67												
68												
69		TOTAL APPROPRIATION	\$10,500.00	\$120,650.25								
70		(Line 63 + line 66)										
71				*************								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	36,760.25	BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,500.00	83,890.00								
77		TOTAL REVENUE (lines 74 + 75)	10,500.00	120,650.25	The total on	line 77 must e	qual the total or	ı line 81.				
78		T-1-1 A	10 500	(00.050.55								
79		Total Appropriation	10,500.00	120,650.25								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,500.00	\$120,650.25								

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July 1, 2022 - June 30, 2023

Page 106 <u>SELDER SCHOLARSHIP FUND</u> <u>FUND NO: 725</u>

NOTE: Round each entry to the nearest dollar amount.

NUI	E: Round	each entry to the nearest dollar amo	·····			,,					
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$10,446.20	*****	\$11,269.48	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			1	43		Base Support Program			
5	411300	Taxes - Emergency			[	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	- Million Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.		1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0,00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement	<u> </u>		
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			i	56				***************************************	
18	414300	Tuition From Out of State Districts			1	57					
19				***************************************	1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	13.00	312.00	1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	····		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000		0.00	*****	0.00
30		Other Student Revenues				69	1		0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	1,200.00		1	73	1		0.00		0.00
35		Contributions/Donations	1,200.00		1	74	<del> </del>	TOTAL REVENUES	1,213,00	*****	1,512.00
36		Transportation Fees			1	75	-	TO THE TEXT TO LO	1,210,00		1,012.00
37		Other Local		1,200,00	1	76	460000	TRANSFERS IN	<del> </del>	<del>                                     </del>	0.00
38	710000	TOTAL OTHER LOCAL	1,213.00	******	1,512.00		700000	I I V W TO I L I TO II T	ļ	ļ	0.00
39	410000		1,210,00	*****	1,012.00	1 / /	400000	TOTAL BALANCE + REVENUES + TRANSFERS	<del> </del>	*****	
"	710000	TOTAL LOOAL (LINE 15 + 36)	1,213.00		1,512.00		1-100000	(Lines 1 + 74 + 76)	\$11.659.20		\$12,781.48
L	L	l	1,213.00	l	1,312.00	Ш	L	L (Lilles   T /4 T /0)	<u> φ ε 1,009.20</u>	L	φ12,701.48

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July 1, 2022 - June 30, 2023

Page 107 SELDER SCHOLARSHIP FUND **FUND NO: 725** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.	D		100	200						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 - 1 -	F		<b>.</b>			Purchased	Supplies	Capital	Debt	Insurance-	i
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00						ļ		
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								ļ
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								Ĺ
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								ĺ
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	<del></del>	\$0.00								<u> </u>
17	616	Special Education Support Services Prog		\$0.00	***************************************							
18												
19	621	Instruction Improvement Program		\$0.00							***************************************	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00						†		
22	631	Board of Education Program		\$0.00					***************************************			
23	632	District Administration Program		\$0.00								
24		Diotriot, tarrimotration i regiani		0.00		111111111111111111111111111111111111111						
25	641	School Administration Program	<u> </u>	\$0.00		1919-1919-1919-1919-1919-1919-19		<u> </u>	14141414141414141414141		282727272727272727272727	
20		Concorridaministration regiani		ψ0.00		000000000000000000000000000000000000000						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								-
29	656	Administrative Technology Services Prog	•	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00						1		
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bidgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00		1				<b>†</b>		·
34	667	Security Program		\$0.00				_				<b></b>
35												
36	681	Pupil - To School Trans. Program	F. T. T. T. T. T. T. T. T. T. T. T. T. T.	\$0.00	<u></u>	<u> </u>	<u> </u>	********************	*******************	<u> </u>	-:-:-:-:-::::::::::::::::::::::::::::	***************************************
37	682	Pupil - Activity Trans. Program		\$0.00			<b></b>				<del>  </del>	
38	683	General Transportation Program		\$0.00								
- 00		Conords Trunoportation Frogram		ψο.00 1				1010111111111111111111111		301000000000000000000000000000000000000	10101010101010101010101	
https://lakes	idaschara my cha		V2022-2022#Amend=+ 202	Combined Pay 8 Francis								
ttps://lakes	sideschorg-my.shai	Subtotal (carried over to page b)		3-Combined-Rev-&-Exp.xlsr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C 00
		Countries (carried over to page 0)	0.00	U.UU	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00

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#### BUDGET **EXPENDITURES** luly 1 2022 June 20 2022

Page 108 SELDER SCHOLARSHIP FUND

IOIE.	Round ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Description	400	000	1 000	100	T 500	1 000	T	
			Pilor real	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	11,659.20	12,781.48			12,781.48					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$11,659.20	\$12,781.48	\$0.00	\$0.00	\$12,781.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00					1			*******
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										****************
64		(Lines 14+41+48+53+60)	\$11,659.20	\$12,781.48	\$0.00	\$0.00	\$12,781.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68					]							
69		TOTAL APPROPRIATION	\$11,659.20	\$12,781.48								
70		(Line 63 + line 66)										
71					}							
72												
73		BUDGET SUMMARY										
74					ŀ							
75		Beginning Fund Balance	10,446.20	11,269.48	BUDGET SUN	/IMARY:						
76		Revenues + Transfers In	1,213.00	1,512.00	]							
77		TOTAL REVENUE (lines 74 + 75)	11,659.20	12,781.48	The total or	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	11,659.20	12,781.48	ļ							
80		Unappropriated Balance			1							

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\$11,659.20

\$12,781.48

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2022 - June 30, 2023

Page 109
WILSON SCHOLARSHIP FUND
FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$23,310.22	*****	\$22,843.27	40		Other County	Dauget	Line / Inlounts	Totals
2			, ,		, , , , , , , , , , , , , , , , , , , ,	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O	***************************************			42	,				0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance		<del></del>	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20.00	685,00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA		***************************************	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations	10,000.00	10,000.00		74		TOTAL REVENUES	10,020.00	*****	10,685.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,020.00	*****	10,685.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			10,020.00		10,685.00			(Lines 1 + 74 + 76)	\$33,330.22		\$33,528.27

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July 1, 2022 - June 30, 2023

Page 110
WILSON SCHOLARSHIP FUND
FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.	· · ·	T						•	·	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		F 11 15					Purchased	Supplies	Capital	Debt	Insurance-	I
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								Ĺ
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											0.00	
16	611	Attendance-Guidance-Health Program		\$0.00	***************************************		*****************	[21:3:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1				
17	616	Special Education Support Services Prog		\$0.00								
18												0.0000000000000000000000000000000000000
19	621	Instruction Improvement Program	-1	\$0.00	1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		***************************************	<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00							<del>                                     </del>	
22	631	Board of Education Program		\$0.00							<del></del>	
23	632	District Administration Program		\$0.00							<b></b>	
24		District / turnimistration / Togram		ψ0,00								
25	641	School Administration Program		\$0.00		<u> </u>		1011111111111111111111111				
20	041	School Administration Flogram		90.00								
27	651	Business Operation Program		\$0.00							*.*	
28	655	Central Service Program		\$0,00								
29	656	Administrative Technology Services Prog	L	\$0.00	Augustine							
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00						<u> </u>		
32	664	Maintenance - Student Occupied Bldgs		\$0.00						<b></b>	<del></del>	
33		Maintenance - Grounds		\$0.00								-
34	667	Security Program		\$0.00								
35		Joseph Togram						1001100110001100				
36	681	Pupil - To School Trans. Program	#1+1+1+1+1+1+1+1+1+111111111	\$0.00	1+						2.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	
37	682	Pupil - Activity Trans. Program		\$0.00							<b> </b>	
38	683	General Transportation Program		\$0.00						<del>                                     </del>	<b> </b>	<b></b>
30	000	General Hansportation Frograffi						****************				
		1										
nups://iakes	sideschorg-my.shar	epoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F Subtotal (carried over to page b)	Y2022-2023/[Amended 202 0,00	3-Combined-Rev-&-Exp .xlsr 0.00	n)726 E1 0.00	0.00	0.00	0.00	1 0.00	1 0.00	0.00	0.00
		Subtotal (carried over to page 0)	0.00	L 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

70

71 72 73

74 75

76

77

78 79

80 81 (Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

## BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 111
WILSON SCHOLARSHIP FUND
FUND NO: 726

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 Other Support Services Program 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 33,330,22 33,528.27 33,528.27 46 730 Enterprise Operations 0.00 47 Student Activity Program 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$33,330.22 \$33,528.27 \$0,00 \$0.00 \$33,528.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$33,330.22 \$33,528.27 \$0.00 \$33,528.27 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$33,330,22 \$33,528,27

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

\$33,528.27 Total Revenue and Appropriations must Balance to 0

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23,310,22

10,020,00

33,330.22

33,330.22

\$33,330.22

22,843.27

10,685.00

33,528.27

33,528.27

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)