



# SCHOOL DISTRICT BUDGET 2023 – 2024

Plummer-Worley Joint School District #44

Name of School District/Charter School

044

Organization Number

Kootenai/Benewah

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

				10001
CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O		2023 - 2024 SCHOOL BUDGET	
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	*		
230-239	Special Project (Local)	•	This document represents the Board of Trustees' estimate of revenues,	
240-249	Special Project (State)	*	proposed expenditures and the fund balances of available school funds for the	
250-289	Special Project (Federal)	•	2023 - 2024 fiscal year. The planning, preparation and presentation of the bud	
290	Child Nutrition Fund	* * * * * * * * * * * * * * * * * * * *	been directed by the Board of Trustees and the use of these resources will	
			enable the school district to accomplish its goals and objectives for the school	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund		PT-0800	
			In compliance with Section 33-801, Idaho Code, and the policy of the State	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this document has been presented at a pu	ublic
410	Capital Construction Project Fund	*	hearing in the school district on June 12, 2023 and the Board of Trus	
420	Plant Facilities Fund	•	formally adopted this budget on June 12, 2023	
430	Plant Facilities - School Bldg Main - Student Occ	cuj *		
		P=3		
	ENTERPRISE FUNDS			
510	Enterprise Fund	•	SIGNED:	
			1 //	
	INTERNAL SERVICE FUNDS		P. Mala D. Ada	
610	Internal Service Fund	(n)	MM/VITCUM Tout Colo	
			SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD	
	60		ADMINISTRATOR	
710/720	Trust Funds	•	Sara Allen Plummer-Worley Joint School District #4	14
			CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NA	ME
			Allen.Sara@lakesIdesch.org 13-Jun-23	
			EMAIL ADDRESS DATE	
12.400.11.100.100.00			(208) 686-1621 Ext. 2113 Copy on file in the Office of the	
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER Superintendent of Public Instruction	

July 1, 2023 - June 30, 2024

Page 1
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,318,350.78	******	\$1,010,262.68	40	429000	Other County			101010
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O	0 000000000000000000000000000000000000		]	42	a de la constantia				
4	411200	Taxes - Supplemental	627,500.00	627,500.00	]	43	431100	Base Support Program	2,175,386	2,600,000.00	
5		Taxes - Emergency	or productions			44	431200	Transportation Support	347,694.03		
6		Taxes - Tort	23,204.00	23,226.00	]	45	431400	Exceptional Child/SED Support	29,667.00	25,000.00	
7		Taxes - Cooperative			]	46	431500	Border Tultion Support			
8		Taxes - Tuition			]	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment	576,336.31	360,000.00	
0		Taxes - Other			1	49	431900	Other State Support	,	000 000100	
1		Taxes - Plant Facility			1	50		Driver Education Program	1		
2	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
3	3 3	TOTAL TAXES	650,704.00		650,726.00	52		Lottery/Additional State Maintenance		1	
4	413000	Penalty: Delinquent Taxes	3,500.00	800.00		53	438000	Revenue in Lieu of/Tax Replacement	3,133.00	3,133.00	
5					1	54		Other State Revenue	120,127.00	89,277.00	
6	414100	Tuition From Individuals			1	55	430000		3,252,343.34	*******	3,377,410.0
7	414200	Tuition From Districts In Idaho			1	56			0,202,040.04		0,017,410.0
18	414300	Tultion From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal	1 364 906 00	1.333,539.00	
20	415000	Earnings on Investments	5,800.00	5,800.00		59		Direct Restricted Federal	1,304,000.00	1,333,338.00	
1				0,000,00		60		Title I - ESEA		_	
2	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
3		Meal Sales: Non-reimbur.			ł	62	445300	Perkins III - Vocational Technical Act			
4		Other Food Sales			1	63		Adult Education		_	
25						64		Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7		Bookstore Sales			1	66	445000	Other Indirect Federal Programs			
8		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9		School Fees & Charges			1		440000		4 004 000 00	*******	
0		Other Student Revenues				68	440000	TOTAL FEDERAL	1,364,806.00		1,333,539.0
31	417000	Other Cladent Neverides					454000	Proceeds Books On Hell			
2	418100	Community Service				70	453000	Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			
3	.10100	Community Octator				71					
	419100	Rentals				72	450000	TOTAL OTHER	0.00	******	0.0
5		Contributions/Donations				73		TOTAL DEVENUED			
6		Transportation Fees				74		TOTAL REVENUES	5,303,153.34	*****	5,393,275.0
7		Other Local	26 000 00	25 000 00		75	100000	TO A MORECOO W.		1	Nines regionales
8	710000	TOTAL OTHER LOCAL	26,000.00	25,000.00	04.000.00	76	460000	TRANSFERS IN			0.0
	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	35,300.00	*****	31,600.00	11	10000	MANUAL TO THE PARTY OF THE PART			
10	410000	10 TAL LOCAL (LINe 13 + 38)	606 004 00		000 000 00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	to the second second
_	S 5		686,004.00		682,326.00			(Lines 1 + 74 + 76)	\$6,621,504.12		\$6,403,537.68

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July 1, 2023 - June 30, 2024

Page 2 GENERAL M & O FUND

**FUND NO: 100** 

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	\$990,981.00	Budget \$886,465.50	\$619,804.00	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$1,302,187.00	899,022.00	\$252,311.50		\$3,650.00				
3	517	Alternative School Program	990,000.19	\$0.00	099,022.00	369,453.00	6,962.00	26,750.00				-
4	519	Vocational-Technical Program	0.00	\$1,400.00				4 400 00				
5	521	Special Education Program	567,694.00		370,566.00	402 440 00	2 500 00	1,400.00				
6	522	Special Education Preschool Program	27,654.00		29,491.00	193,410.00 9,273.00	2,500.00	2,000.00				
7	524	Gifted & Talented Program	88,35		25,451.00	9,273.00	90.25					
8	531	Interscholastic Program	164,285.00	\$194,952.00	111,327.00	23,625.00	88.35 60,000.00					
9	532	School Activity Program	19,752.00		16,400.00	3,474.00	60,000.00					
10	541	Summer School Program	13,732.00	\$0.00	10,400.00	3,474.00						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				-				
13		- statut of the French		90.00								
14	500	TOTAL INSTRUCTION	\$2,765,808.14	\$3,012,206.85	\$2.046.610.00	\$851,546.50	\$80,250.35	\$33,800.00	60.00			
15				Editoria (1970)	02,040,010.00 	Helenensessesses	00,250.35	φου,ουυ.υυ	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program	311,558.29	\$153,815.00	96,809.00	50,506.00	4,000.00	2,500.00				
17	616	Special Education Support Services Prog	306,886.00		154,992.00	55,134.00	112,750.00	3,000.00				
18		appoint outrious i reg		4020,070.00	104,002.00	33,134.00	112,750.00	3,000.00			202200000000000000000000000000000000000	00000000000
19	621	Instruction Improvement Program	88,789.54	\$104,363.54	71,370.00	31,219.00	1,000.00	774.54				
20	622	Educational Media Program	155,564.00	\$80,111.00	46,365.00	31,746.00	0.00	2,000.00				
21	623	Instruction-Related Technology Program	0.00	\$0.00	10,000,00	01,140.00	0.00	2,000.00				
22	624	Books and Periodicals	28,010.00	\$21,803.00			19,803.00	2,000.00				
23	631	Board of Education Program	246,551.00	\$0.00			13,003.00	2,000.00				
24	632	District Administration Program	0.00	\$233,417.00	155,198.00	53,865.00	23,204.00	1,150.00				
25						100,000.00	20,204.00	1,100.00				
26	641	School Administration Program	360,175.00	\$420,409.00	296,085.00	109,924.00	14,400.00					
27	0.00											-
28	651	Business Operation Program	574,049.81	\$622,771.00	102,293.00	39,152.00	400,782.00	11,744.00	800.00		68,000.00	
29	655	Central Service Program	0.00	\$0.00								
30	656	Administrative Technology Services Prog	119,999.00	\$178,327.00	81,085.00	33,542.00	61,700.00	2,000.00				
31	661	Buildings-Care Program (Custodial)	203,195.00		145,879.00	82,954.00	0.00	20,000.00	2,400.00			
32	663	Maintenance - Non Student Occupied	5,621.00	\$5,765.00	1,000.00	265.00	1,000.00	3,500.00				
33	664	Maintenance - Student Occupied Bldgs	331,102.00	\$158,577.00	48,294.00	23,783.00	54,000.00	30,500.00	2,000.00			
34	665	Maintenance - Grounds	27,633.00	\$28,079.00	10,500.00	2,779.00	10,300.00	2,500.00	2,000.00			
35	667	Security Program	36,860.00	\$7,023.00	1,470.00	1,053.00	2,000.00	2,500.00	9400X2-1910			
36	004	Dual Ta Cabad Tanas Danas										
37	681	Pupil - To School Trans. Program	381,196.00	\$387,933.00	174,877.00	115,106.00	23,750.00	73,900.00			300.00	
38 39	682	Pupil - Activity Trans. Program	29,357.00	\$37,918.00	21,000.00	5,418.00	11,500.00					
28	683	General Transportation Program	0.00	\$0.00								
r:Makesi	deschorg my.shan	epoint.com/personal/aften sara lakes/deach_org/Documents/Dudget/F1 Subtotal (carried over to page b)	3,206,546.64	6,029,627.39	3,453,827.00	1,487,992.50	820,439.35	191,868.54	7,200.00	0.00	68,300.00	0.0

NOTE: Round each entry to the nearest dollar amount.

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 3 GENERAL M & O FUND FUND NO: 100

EXPENDITURES Prior Year Proposed 100 200 300 400 600 500 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0,00 41 42 600 TOTAL SUPPORT SERVICES \$3,208,546,64 \$6,029,627.39 \$3,453,827.00 \$1,487,992.50 \$820,439.35 \$191,868.54 \$7,200.00 \$0.00 \$68,300.00 \$0.00 43 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 198,140.00 217,431.34 217,431.34 60 61 900 TOTAL OTHER SERVICES \$198,140.00 \$217,431.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$217,431.34 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$6,170,494.78 \$6,247,058.73 \$3,453,827.00 \$1,487,992.50 \$820,439,35 \$191,888.54 \$7,200.00 \$0.00 \$68,300.00 \$217,431.34 65 66 Contingency Reserve 61,677.00 \$ 156,478.95 67 (5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 68 69 TOTAL APPROPRIATION \$6,232,171,78 \$6,403,537.68 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 1.318.350.78 1,010,262.68 BUDGET SUMMARY: 76 Revenues + Transfers In 5,303,153,34 5,393,275.00 77 TOTAL REVENUE (lines 74 + 75) 6,621,504.12 6,403,537.68 The total on line 76 must equal the total on line 80. 78 79 Total Appropriation 6,232,171.78 6,403,537.68 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 81 \$6,403,537.68 Total Revenue and Appropriations must Balance to 0 \$6,232,171.78

July 1, 2023 - June 30, 2024

Page 4 FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	120/09/2018	REVENUES	Prior Year	Proposed	Budget		2203010	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,000.00	******	\$6,843.06	40	429000	Other County	501	mino / mnounto	101010
2	5000-00000					41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O			1	42	- 722-75-62				0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	- 1900	TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56			0.00	Webs Commen	0.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	eencorea ja				1	60		Title I - ESEA			
22		School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25		20-1500-16-C-16-A10-A00-70-70-			1	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	244444	0.00
30	417900	Other Student Revenues			i i	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	******	0.00
34	419100					73					0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
36	419300	Transportation Fees	200			75			2,00		0.00
37	419900	Other Local	A SQUESTION	and the state of t	and the second second	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	ALCOHOLD TANK		0.00		0.00		4.00000000	(Lines 1 + 74 + 76)	\$3,000.00	(ANT 2020 ST	\$6,843.06

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Subtotal (carried over to page b)

3,000.00

6,843.06

### BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 5 FOREST RESERVE FUND **FUND NO: 220** 

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 Special Education Program 521 \$0.00 6 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 10 Summer School Program 541 \$0.00 Adult School Program 11 542 \$0.00 Detention Center Program 12 546 \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 Board of Education Program 631 \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 Central Service Program 655 \$0.00 30 Administrative Technology Services Prog 656 \$0.00 31 Buildings-Care Program (Custodial) 661 \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 Maintenance - Student Occupied Bldgs 664 1.500.00 \$6,843.06 6,843.06 34 665 Maintenance - Grounds 1,500.00 \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans, Program 37 681 \$0.00 38 Pupil - Activity Trans, Program 682 \$0.00 39 683 General Transportation Program \$0.00 https://lakesideschorg.my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024(2024-Combined-Rev-Exp.xhm)220 E1

0.00

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6,843.06

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0.00

July 1, 2023 - June 30, 2024

Page 6 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$6,843.06 \$3,000.00 \$0.00 \$0.00 \$6,843.06 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$3,000.00 \$6,843.06 \$0.00 \$0,00 \$6,843.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$3,000,00 \$6,843.06 70 (Line 63 + line 68) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 3,000.00 6,843.06 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 3,000.00 6,843.06 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 3,000.00 6,843.06 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$3,000.00 \$6,843.06

July 1, 2023 - June 30, 2024

FUND NAME: SOAR GRANT FUND NO: 230 THROUGH 239 231

NOTE: Round each entry to the nearest dollar amount.

	2000	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$21,281.73	******	\$10,046.04	40		Other County			
2		5 - 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				41	420000	TOTAL COUNTY	0.00	******	0.0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			]	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
5					1	54		Other State Revenue			
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
7	414200	Tuition From Districts in Idaho			1	56			0.00		0.0
8	414300	Tuition From Out of State Districts			1	57					
9					i	58	442000	Indirect Unrestricted Federal			
0	415000	Earnings on Investments			1	59		Direct Restricted Federal			
1						60		Title I - ESEA			
22	416100	School Food Service			ſ	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5				*		64	445500	Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
8	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.0
0	417900	Other Student Revenues				69	410000	TOMETEBERAL	0.00		0.0
1						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
3						72		TOTAL OTHER	0.00	******	0.0
	419100	Rentals				73	700000	TOTAL OTTILIN	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.0
		Transportation Fees				75		TO THE NEVEROES	0.00		0.0
7	419900	Other Local				76	460000	TRANSFERS IN			6.1
8	.10000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	HAMOLERO IN			0.0
_	410000		0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS			
~	. 10000	TOTAL LOOP IL (LINE TO F 50)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$21,281.73		\$10,046.0

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 Instruction Improvement Program 21,281.73 \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 School Administration Program 641 \$0.00 ZI 28 651 **Business Operation Program** 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog 656 \$10,046,04 10.046.04 31 Buildings-Care Program (Custodial) 661 \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 Pupil - Activity Trans. Program 682 \$0.00 General Transportation Program 39 683 \$0.00 https://lakesideachorg-my.alvarepoint.com/personal/allen\_swa\_lakesideach\_org/Documents/Budget/FY2023-2024/2024-Combined-Rev-Exp.slam/231-E1 Subtotal (carried over to page b) 21,281.73 10.046.04 0.00 0.00 10.046.04 0.00 0.00 0.00 0.00 0.00

67 68 69

70

71 72 73

74 75

76

77

78 79

80

81

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

\$21,281.73

21,281.73

21,281.73

21,281.73

\$21,281.73

\$10,046.04

10,046.04

10,046.04

10,046.04

\$10,046.04

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 700 500 600 008 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0,00 41 42 600 TOTAL SUPPORT SERVICES \$21,281.73 \$10,046,04 \$0.00 \$10,046.04 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 Transfers Out 920 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$21,281.73 \$0.00 (Lines 14+41+48+53+60) \$10,046.04 \$0.00 \$10,046.04 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 65 66

#### BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 Page 10
FUND NAME: CDA TRIBE ED DOLLA

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

	Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totale	He e					
	Estimated Fund Balance, July 1			Totals	Line		Item	Budget	Line Amounts	Totals
11100		\$125,497.00	******	\$51,245.50	40	429000	Other County			
11100					41	420000	TOTAL COUNTY	0.00	******	0.00
	Taxes - General M & O				42	3/100/01/07/20				
11200	Taxes - Supplemental				43	431100	Base Support Program			
11300	Taxes - Emergency				44	431200	Transportation Support			
11400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
				]	46	431500	Border Tuition Support			
				]	47	431600	Tuition Equivalency			
				]	48	431800	Benefit Apportionment			
				1	49	431900	Other State Support			
12100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12500		20000000		1	51	432400	Professional Technical Program			
- 4		0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
13000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
1,000,000				1	54	439000	Other State Revenue			
14100	Tuition From Individuals			1	55			0.00	******	0.00
14200	Tuition From Districts in Idaho			1	56			0.00		0.00
14300	Tuition From Out of State Districts			1	57					
				1	58	442000	Indirect Unrestricted Federal		-	
15000	Earnings on Investments			1	59					
				1	60					
16100	School Food Service			1		445200	Title VI_ESEA - Innovative Practices Program			
16200	Meal Sales: Non-reimbur.			1		445300	Perkins III - Vocational Technical Act			
16900	Other Food Sales					445400	Adult Education		-	
				i						
17100	Admissions/Activities				-	445600	IDFA Part B (School Age & Preschool)		-	
				i		445900	Other Indirect Federal Programs			
17300	Clubs, Org. Dues, Etc.					448200	Impact Aid - P.I. 874			
17400	School Fees & Charges							0.00	2434444	0.00
17900	Other Student Revenues						, w , , , a , a , a , a , a , a , a , a	0.00		0.00
						451000	Proceeds: Ronds Canital Leases et al			
18100	Community Service				71	453000	Sale of Fived Assets			
					72			0.00	******	0.00
19100	Rentals					-100000	TOTAL OTTILIN	0.00	NATIONAL OF	0.00
				1			TOTAL REVENUES	0.00	******	0.00
							TO THE NEVEROLO	0.00		0.00
			9			460000	TDANSEEDS IN			0.00
. 5000		0.00	******	0.00		400000	TRANSPERS IN	7		0.00
10000		0.00	*****	0.00	11	400000	TOTAL BALANCE - DEVENUES - TOANGERO		******	
. 5000	1017 the ECONE (Ellic 10 + 50)	0.00		0.00		400000		6405 407 00	222222	\$51,245.50
111111111111111111111111111111111111111	1500 1600 1700 1900 2500 3000 4100 4200 4300 5000 6100 6200 6200 6900 7100 7200 7300 7400 7900 8100 9200 9300 9900	1500   Taxes - Cooperative   1600   Taxes - Tuition   1700   Taxes - Migrant   1900   Taxes - Other   1900   Taxes - Other   1900   Taxes - Plant Facility   12500   Taxes - Bond & Interest   TOTAL TAXES   13000   Penalty: Delinquent Taxes   14100   Tuition From Individuals   14200   Tuition From Districts in Idaho   14300   Tuition From Out of State Districts   15000   Earnings on Investments   15000   Earnings on Investments   15000   Meal Sales: Non-reimbur.   15000   Meal Sales: Non-reimbur.   15000	1500   Taxes - Cooperative   1600   Taxes - Tuition   1700   Taxes - Migrant   1900   Taxes - Other   1900   Taxes - Plant Facility   12500   Taxes - Bond & Interest   TOTAL TAXES   1000   TOTAL TAXES   1000   Tuition From Individuals   14200   Tuition From Districts in Idaho   14300   Tuition From Out of State Districts   15000   Earnings on Investments   15000   Earnings on Investments   15000   Meal Sales: Non-reimbur.   15000   Non-rei	1500   Taxes - Cooperative   1600   Taxes - Tuition   1700   Taxes - Migrant   1900   Taxes - Other   12100   Taxes - Plant Facility   2500   Taxes - Bond & Interest   TOTAL TAXES   0.00   1000	1500   Taxes - Cooperative	1500   Taxes - Cooperative   46   47   47   47   48   47   48   47   48   49   49   49   49   49   49   49	1500   Taxes - Cooperative   46   431500   1700   Taxes - Tuition   47   431600   1700   Taxes - Migrant   48   431800   49   431900   1700   Taxes - Other   49   431900   50   432100   50   50   50   50   50   50   50	1500   Taxes - Cooperative   1600   Taxes - Tuttion   1700   Taxes - Migrant   1800   Taxes - Sultion   1800   Taxes - Migrant   1800   Taxes - Migrant   1800   Taxes - Other   1800	Taxes - Cooperative   4	1800   Taxes - Cooperative

https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_Jakesidesch\_org/Documenta/Budgw/FY2023-2024/[2024-Combined-Rev Exp\_xtsm]234 R

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239

Page 11 FUND NAME CDA TRIBE ED DOLLARS

FUND NO: 234

	548.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$82,420.00	\$0.00					0.00/10.00	0,000000,000000		
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00							3	2
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00							7	
13												
14	500	TOTAL INSTRUCTION	\$82,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	3433											
16	611	Attendance-Guidance-Health Program		\$0.00								1-
17	616	Special Education Support Services Prog	and the second second	\$0.00							State of the state	O come con conservation
18	20000	1										
19	621	Instruction Improvement Program		\$0.00								202000000000000
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	)							
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00			**************					
ZI	500					500000000000000000000000000000000000000						
28	651	Business Operation Program										
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs	- 3	\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								-1-1-1-1-1-1-1-1-1-1-1-1-1
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		Control of the contro					***********	01	100000000000000	*************		

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

78

79

80

81

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CDA TRIBE ED DOLLARS FUND NO: 234

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 700 600 800 Purchased Capital Supplies Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0,00 41 TOTAL SUPPORT SERVICES 42 600 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0,00 43 44 Child Nutrition Program 710 0.00 45 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 43,077.00 51,245.50 51,245.50 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$43,077,00 \$51,245.50 \$0.00 \$0.00 \$0,00 \$0,00 \$51,245.50 \$0.00 \$0.00 \$0,00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 Transfers Out 920 0.00 60 61 900 TOTAL OTHER SERVICES \$125,497.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$125,497.00 \$51,245.50 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 \$51,245.50 \$0.00 \$0,00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$125,497.00 \$51,245,50 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 125,497.00 51,245.50 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 77 TOTAL REVENUE (lines 74 + 75) 125,497.00 51,245.50 The total on line 77 must equal the total on line 81.

0.00

51,245.50

\$51,245.50

125,497.00

\$125,497.00

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

	2000 DE CO. CO.	REVENUES	Prior Year	Proposed	Budget		4000000000	REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$500.00	******	\$500.00	40	429000	Other County		8	
2						41		TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O			1	42					-
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.0
17		Tuition From Districts in Idaho			1	56	100000	TO THE OTHER	0.00	- 10	0.0
8		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA	_	_	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445400	Adult Education			
25		211011 200 2010			1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	_		
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	_		
29	417400	School Fees & Charges			1	68			0.00	******	0.0
0	417900	Other Student Revenues	-		1	69	770000	TOTAL EDEITAL	0.00	- %	0.0
31	111000	Cinci diadoni riovonado			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		-	
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	.10100	Community Corrido			1	72	450000		0.00	*****	0.0
34	419100	Rentals			-	73	400000	TOTALOTTILK	0.00	Tentor metaboli	0.0
35		Contributions/Donations			-	74		TOTAL REVENUES	0.00	******	0.0
6		Transportation Fees			-	75	-	I O I AL REVENUES	0.00		0.0
37		Other Local				76	460000	TRANSFERS IN			0.0
88	713300	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	I LANOLEYO IIA			0.0
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	11	400000	TOTAL BALANCE - DEVENUES - TRANSPESS		******	
,5	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	0500.00		0500.0
_		v sharenoini cominerannaliaten, sasa lakesidesch omfilosu			0.00		L	(Lines 1 + 74 + 76)	\$500.00		\$500.0

EXPENDITURES SPECIAL LOCAL
July 1, 2023 - June 30, 2024 230 THROUGH 239

FUND NAME BLOCK FEST FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	buuget	\$0.00	Salaties	Denents	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00		_			-			
3	517	Alternative School Program		\$0.00			-	-				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00		-						
6	522	Special Education Preschool Program		\$0.00				-			_	
7	524	Gifted & Talented Program		\$0.00		_	_					
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00			_	_				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00			_	_				
12	546	Detention Center Program		\$0.00			_					
13	340	Determon Center Program		\$0.00								
14	500	TOTAL INSTRUCTION	60.00	60.00								
15	300	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance Cuidence Health Dresses										
17	616	Attendance-Guidance-Health Program		\$0.00				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	010	Special Education Support Services Prog		\$0.00								
18	004	L-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	********	\$0.00								
25												
26	641	School Administration Program		\$0.00							and the second second	The second second
28	651	Business Operation Program										
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00		_						
31	661	Buildings-Care Program (Custodial)		\$0.00		_						
32	663	Maintenance - Non Student Occupied		\$0.00				_				
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds										
35	667	Security Program		\$0.00 \$0.00								
36	007	Occurity r Togram		\$0.00							200000000000000000000000000000000000000	
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program										
22	000	General Transportation Program		\$0.00		100000000000000000000000000000000000000						
s Makesid	eschorg-my.shar	epoint.com/personal/aften_sara_lakesidesch_org/Documents/Budgct/F1 Subtotal (carried over to page b)	72023-2024/[2024-Combine 0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST

FUND NO: 23

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00						A HOLD CONTROL CO		
41	600	TOTAL CUIDDON'S CEDITORS										
	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	Obild Madelian December										
44	710	Child Nutrition Program		0.00		2000				Production Comments of		
45	720	Community Services Program	500,00	500.00			500.00		8			Ď.
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00			error and a construction		Same of the same of	CONTRACTOR AND AND		
48	THOS	2021										
49	700	TOTAL NON-INSTRUCTION	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	because one	0.00		8 9						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60										*************		
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
62								*************		300000000000000000000000000000000000000		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							*****************	Mark Services (Control of Control	E-1010-1010-1010-1010-10-10-10-10-10-10-1			
67												
68												
69		TOTAL APPROPRIATION	\$500.00	\$500.00								
70		(Line 63 + line 66)										
71			1									
72												
73		BUDGET SUMMARY			İ							
74			7.000	and the second								
75		Beginning Fund Balance	500,00	500.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	500,00	500.00	The total on	line 77 must ed	qual the total or	n line 81.				
78												
79		Total Appropriation	500.00	500.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$500.00	\$500.00								

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: PLAYGROUND

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

: I		REVENUES	Prior Year	Proposed			25 30	REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$500.00	******	\$500.00	40	429000	Other County			1
2	. William State of the					41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O			]	42		2000-000 1004-0000 N CO	1,0,0		
4	411200	Taxes - Supplemental			]	43		Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		*			1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs		8	
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000		0.00	******	0.00
		Other Student Revenues			1	69			5.55		0.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72		TOTAL OTHER	0.00	******	0.0
	419100	Rentals			1	73		To the contract	0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
		Transportation Fees			1	75		TO THE TENDED	0.00		0.0
		Other Local			1	76	460000	TRANSFERS IN			0.0
88	. 10000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TIVITOI LITO III			0.0
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
/-	110000	1011.2 2007 12 (2110 10 100)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$500.00	100000000	\$500.00

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239 FUND NAME PLAYGROUND

FUND NO: 236 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 Proposed 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$500.00 \$500.00 \$500.00 2 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$500.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program \$0.00 22 Books and Periodicals 624 \$0.00 23 Board of Education Program 631 \$0.00 24 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 Business Operation Program 29 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 Pupil - To School Trans. Program \$0.00 38 Pupil - Activity Trans. Program 682 \$0.00 39 683 General Transportation Program \$0.00 https://lakesideschorg.my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024/[2024-Combined-Rev-Exp.xlem]238 E1

0.00

0.00

0.00

0.00

500.00

0.00

0.00

0.00

500.00

500.00

Subtotal (carried over to page b)

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: PLAYGROUND FUND NO: 236

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$500.00 \$500.00 \$0,00 \$0.00 \$0.00 \$0,00 \$500.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$500.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00

65				Ē
66				Ť
67				
68				
69	TOTAL APPROPRIATION	\$500.00	\$500,00	
70	(Line 63 + line 66)			
71				
72				
73	BUDGET SUMMARY			
74				
75	Beginning Fund Balance	500,00	500.00	
76	Revenues + Transfers In	0.00	0.00	
77	TOTAL REVENUE (lines 74 + 75)	500,00	500.00	
78				
79	Total Appropriation	500,00	500.00	
80	Unappropriated Balance			
81	TOTAL APPROPRIATION (lines 78 + 79)	\$500.00	\$500.00	

#### BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

July 1, 2023 - June 30, 2024

Page 19 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$129,024.00	******	\$87,000.00	40	429000	Other County			rotato
2			to the second section of the second		100000000000000000000000000000000000000	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42			-		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support	-		
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	-		
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	400000	TOTALOTALE	0.00		0.00
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		200.00		59		Direct Restricted Federal		_	
21		- Indiana de la companya de la compa		200.00		60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25	110000	Other Food Odies		-		64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445500	IDEA Part B (School Age & Preschool)	-		
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			-	67	440000	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues				69	440000	TOTAL FEDERAL	0.00		0.00
31	417300	Other Otadent Neverides				70	451000	Broconde: Bonde Capital Lagran et al			
32	418100	Community Service				71	451000	Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			
33	+10100	Community Gervice				72	453000	TOTAL OTHER	0.00	******	-
34	410100	Rentals				73	450000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations		-		74		TOTAL DEVENIUES	0.00	******	000.00
36		Transportation Fees				75	_	TOTAL REVENUES	0.00		200.00
37		Other Local		-			400000	TOANGEEDGIN			
38	419900	TOTAL OTHER LOCAL	0.00	******	200.00	76	460000	TRANSFERS IN			0.00
_	440000		0.00	******	200.00	77	400000			******	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		200.00			(Lines 1 + 74 + 76)	\$129,024.00		\$87,200.00

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S.D.E.

# BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 20 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Services Materials Objects Judgment Line Code Budget Budget Salaries Benefits Retirement Transfers Elementary School Program \$0.00 1 512 Secondary School Program \$0.00 2 515 3 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 4 5 Special Education Program \$0.00 521 6 Special Education Preschool Program \$0.00 522 Gifted & Talented Program \$0.00 524 Interscholastic Program \$0.00 8 531 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 12 Detention Center Program \$0.00 546 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program \$0.00 21 623 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZI \$0.00 28 Business Operation Program 651 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 \$0.00 656 31 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied \$0.00 32 663 Maintenance - Student Occupied Bldgs \$0.00 33 664 Maintenance - Grounds \$0.00 34 665 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 39 683

https://lakesideschorg.my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024/2024-Combined Rev-Expus/smj238 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

Page 21 STUDENT ACTIVITY FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00						C. Carrage Carrage		
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
43												
44	710	Child Nutrition Program		0.00					0			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity	129,024.00	87,200.00			87,200.00					
48												
49	700	TOTAL NON-INSTRUCTION	\$129,024.00	\$87,200.00	\$0.00	\$0.00	\$87,200.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
50	810	Capital Assets - Student Occupied										
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00							*******************************	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00						
55	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00							90-00-00-00-00-00-00-00-00-00-00-00-00-0	240000000000000000000000000000000000000
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		THE PARTY OF THE P										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												BB888888888888
63		TOTAL EXPENDITURES					414141414141414141414141414141		****************			
64		(Lines 14+41+48+53+60)	\$129,024.00	\$87,200.00	\$0.00	\$0.00	\$87,200.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
65												
66								teledelededededededededededede			Bassassassassassassassassassassassassass	I constitution of the second
67												
68												
69		TOTAL APPROPRIATION	\$129,024.00	\$87,200.00								
70		(Line 63 + line 66)										
71		1,000,000,000,000	Control of the second									
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	420 024 00	07 000 00	DUDCET CUM	MADY.						
76		Revenues + Transfers In	129,024.00	87,000.00 200.00	BUDGET SUM	WARY:						
77		TOTAL REVENUE (lines 74 + 75)	129,024.00	87,200.00	The total on	line 77 must or	ual the total on	line 94				
78	-	TOTAL NEVERTOR (miles 14 - 75)	120,024.00	07,200.00	THE LOCAL OIL	mie // must et	uai tiie total on	illie ot.				
79		Total Appropriation	129,024.00	87,200.00								
80		Unappropriated Balance	120,021.00	01,200.00								
~-		TOTAL APPROPRIATION (lines 78 + 79)	\$129,024.00	\$87,200.00								

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July 1, 2023 - June 30, 2024

Page 22 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed			26 33	REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,680.00	******	\$1,680.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42					-
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
0	411900	Taxes - Other			1	49	431900	Other State Support			
1	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	-		
2	412500	Taxes - Bond & Interest	7.77		i	51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
5						54	439000	Other State Revenue			
6	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.0
7		Tuition From Districts in Idaho			i	56	100000	TOTALOTATE	0.00		0.0
8		Tuition From Out of State Districts				57					
9			A			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		Lamingo on moodinonto				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
3		Meal Sales: Non-reimbur.			1	62	445200	Perkins III - Vocational Technical Act			
4		Other Food Sales				63					
5	410300	Other 1 000 Gales				64	445500	Adult Education Child Nutrition Reimbursement			
	417100	Admissions/Activities				1	445000	Child Nutrition Reimbursement			
		Bookstore Sales				65	445000	IDEA Part B (School Age & Preschool)			
						66	445900	Other Indirect Federal Programs			
9	417300	Clubs, Org. Dues, Etc. School Fees & Charges				67		Impact Aid - P.L. 874			
0	417400	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	******	0.0
11	41/800	Other Student Revenues				69	151000				
	440400	Community Consiss				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
3	440400	Donatala .		-		72	450000	TOTAL OTHER	0.00	*****	0.0
		Rentals				73			1000		
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.0
3	419300	Transportation Fees		Y		75					
	419900	Other Local		8 - t-1777.000 3		76	460000	TRANSFERS IN			0.0
8		TOTAL OTHER LOCAL	0.00	******	0.00	77					
9	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,680.00		\$1,680.00

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July 1, 2023 - June 30, 2024

Page 23 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

.ine	Code	EXPENDITURES	Prior Year	Proposed	100 Salaries	200	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materiais	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	4 600 00	\$0.00			4.000.00			_		
_	517	Alternative School Program	1,680.00	\$1,680.00 \$0.00			1,680.00					
3 4	519	Vocational-Technical Program		- TATE								
_	521			\$0.00								
5		Special Education Program		\$0.00								
7	522 524	Special Education Preschool Program		\$0.00								
		Gifted & Talented Program	-	\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,680.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		60.00								
29	655	Central Service Program	13	\$0.00 \$0.00								
30	656											
31	661	Administrative Technology Services Prog Buildings-Care Program (Custodial)		\$0.00 \$0.00								
										_		
32	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
				\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00				000000000000000000000000000000000000000				
36	604	Dualt To Cohool Toose Description		20.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	5 - S											

July 1, 2023 - June 30, 2024

Page 24 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 TOTAL SUPPORT SERVICES 42 600 \$1,680.00 \$1,680.00 \$0.00 \$0.00 \$1,680.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0,00 58 Debt Services Program - Refunded Debt 913 0.00 59 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$1,680.00 (Lines 14+41+48+53+60) \$1,680.00 \$0.00 \$0.00 \$1,680.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$1,680,00 \$1,680,00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 1,680.00 1,680.00 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 1,680.00 1,680.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 1,680.00 1,680.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$1,680.00 \$1,680.00

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July 1, 2023 - June 30, 2024

Page 25
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

1101	L. HOUSE	d each entry to the hearest dollar am									
555	101 103	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	-	******		40	429000	Other County			3.3.5%
2	community of the					41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support	*		
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support	(G. )		
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		the state of the state of		51	432400	Professional Technical Program	29,628.00	27,352.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		mi journe	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	29,628.00	******	27,352.00
17	414200	Tuition From Districts in Idaho			1	56			20,020.00		21,002.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			i	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	0.00
30		Other Student Revenues		( )	1	69		The state of the s	5.00		0.00
31					İ	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73			0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	29.628.00	******	27,352.00
36		Transportation Fees			1	75		L. T. C.	20,020.00		21,002,00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					0.00
	410000		2.30	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2012-12-40)	0.00	5.0.0.000	0.00		700000	(Lines 1 + 74 + 76)	\$29,628.00	W100000000	\$27,352.00

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July 1, 2023 - June 30, 2024

Page 26 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	29,628.00	\$27,352.00	4,675.00	994.00	8,457.00	13,226.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		i					8	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$29,628.00	\$27,352.00	\$4,675.00	\$994.00	\$8,457.00	\$13,226.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00	2522525252525252525252525	-71243-71247-71247-71247-7124	100000000000000000000000000000000000000		2-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
ZI	No think											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00							- 3	
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	and the second	\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00				_*				
38	682	Pupil - Activity Trans. Program		\$0.00			3					
39	683	General Transportation Program		\$0.00								
-	120000											

4,675.00

994.00

8,457.00

13,226.00

0.00

0.00

0.00

0.00

29,628.00

27,352.00

NOTE: Round each entry to the nearest dollar amount.

### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 27
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00					Cojecto	Homomone	oudgindin	Hanaidia
41	77.70											
42	600	TOTAL SUPPORT SERVICES	\$29,628,00	\$27,352.00	\$4,675.00	\$994.00	\$8,457.00	\$13,226.00	\$0.00	\$0,00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0,00		-1				200000000000000000000000000000000000000	-1:1:-1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	2-1-2-2-1-1-1-2-2-1-1-1-1
45	720	Community Services Program		0,00								
46	730	Enterprise Operations		0,00								
47	740	Student Activity Program		0,00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied	***************************************	0.00		1-					1010111111111111111111111111111	
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Complete Com										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
55		10771100117111001171110011110										
56	911	Debt Services Program - Principal		0.00	1-							
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	1	0.00								
60	02.0	1101101010 001										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
62		TO THE OTTER CONTINUE					***************************************					
63		TOTAL EXPENDITURES		[-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2			0.000.000.000.000.000				121011111111111111111111111111	
64		(Lines 14+41+48+53+60)	\$29,628.00	\$27,352.00	\$4,675.00	\$994.00	\$8,457.00	\$13,226.00	\$0.00	\$0.00	\$0.00	\$0.00
65		V										
66			10-10-10-10-10-10-10-10-10-10-10-10-10-1	<u> </u>			ericeria de la compansión de la compansión de la compansión de la compansión de la compansión de la compansión					H04040404040404040404040404040404040404
67												
68												
69		TOTAL APPROPRIATION	\$29,628.00	\$27,352.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY			l							
74		Control of the contro		- 2007								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	29,628.00	27,352.00	0.7775.0771.0700.0000.000							
77		TOTAL REVENUE (lines 74 + 75)	29,628.00	27,352.00	The total on	line 77 must e	qual the total or	1 Ilne 81.				
78			10 mm to 10	and the second second								
79		Total Appropriation	29,628.00	27,352.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$29,628.00	\$27,352.00								

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July 1, 2023 - June 30, 2024

Page 28 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$52,067.00	******	\$58,693.08	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			]	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	56,600.00	49,100.00	
16	414100	Tuition From Individuals				55		TOTAL STATE	56,600.00	******	49,100.00
17		Tuition From Districts in Idaho				56		1.5.11.15.11.11.15	00,000.00		40,100.00
18		Tuition From Out of State Districts				57				-	
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	-		
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25	110000	Ciliar Food Calco				64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
20		School Fees & Charges				68	440000		0.00	******	0.00
30	417900	Other Student Revenues				69	440000	TOTAL PEDERAL	0.00		0.00
31	417300	Other Student Revenues				70	454000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Community Service				71	453000	Sale of Fixed Assets			
33	410100	Community Service							0.00	******	0.00
34	410100	Rentals				72	450000	TOTAL OTHER	0.00		0.00
35	410200	Contributions/Donations		-		73		TOTAL DEVENUES	FC COO 00	******	10 100 00
						74		TOTAL REVENUES	56,600.00	322222	49,100.00
36		Transportation Fees				75	400000	TO A MOSSEDO IN			
37	419900	Other Local	0.00	******		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		Control of the contro	0.00		0.00			(Lines 1 + 74 + 76)	\$108,667.00		\$107,793.08

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S.D.E.

Subtotal (carried over to page b)

108,667.00

107,793.08

# BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 29 TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 Vocational-Technical Program 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program 2,475.00 \$2,600.00 2,600.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program 623 98,625.00 \$105,193.08 1,228.00 55,212.00 48,753.08 22 Books and Periodicals 624 \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 27 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog 7,567.00 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 Maintenance - Grounds 665 \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 38 682 \$0.00 39 683 General Transportation Program \$0.00 https://lakesideschorg.my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024/[2024-Combined-Ray-Exp.share]045 E1

0.00

0.00

1,228.00

57,812.00

48,753.08

0.00

0.00

0.00

81

### BUDGET **EXPENDITURES**

200

Benefits

\$0,00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$1,228.00

\$0.00

\$0.00

\$0.00

\$1,228.00

400

Supplies

Materials

\$57,812.00

\$0.00

\$0.00

\$0.00

\$57,812.00

500

Capital

Objects

\$48,753.08

\$0.00

\$0.00

\$0,00

\$48,753.08

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2023 - June 30, 2024

Page 30 **TECHNOLOGY - STATE** FUND NO: 245

800

Transfers

\$0.00

\$0.00

\$0.00

\$0,00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 Line Code Functions/Programs Budget Budget Salaries Other Support Services Program 40 691 \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$108,667.00 \$107,793.08 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 Student Activity Program 740 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 Transfers Out 920 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0,00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$108,667.00 \$107,793.08 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$108,667.00 \$107,793.08 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 52,067.00 58,693.08 76 Revenues + Transfers In 56,600.00 49,100.00 77 TOTAL REVENUE (lines 74 + 75) 108,667.00 107,793.08 78 79 Total Appropriation 108,667.00 107,793.08 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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\$108,667.00

\$107,793.08

July 1, 2023 - June 30, 2024

Page 31 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,750.00	******	\$2,616.96	40		Other County			
2	Section 1					41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency	2 2		
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support	5,850.00	5,960.00	
11	412100	Taxes - Plant Facility			1	50		Driver Education Program		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	- 3000000000	and the second s			1	54	439000	Other State Revenue			
		Tuition From Individuals			1	55		TOTAL STATE	5.850.00	******	5,960.00
17	414200	Tuition From Districts in Idaho			1	56					0,000,0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25	la compani				1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	*****	0.00
		Other Student Revenues				69		The first temperature	0.00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33	2000				1	72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73	100000	1 - 11 161	0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	5,850.00	*****	5,960.00
		Transportation Fees			1	75		TO THE PERIODS	0,000.00		0,300.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	100000	THE STATE OF THE S			0.00
	410000		2.00	******	5.00	1.	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00	(4) \$400275755	0.00	II	100000	(Lines 1 + 74 + 76)	\$17,600.00	distriction recover	\$8,576.96

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July 1, 2023 - June 30, 2024

Page 32 SUBSTANCE ABUSE - STATE **FUND NO: 246** 

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$10,488.00	\$1,810.00	\$1,272.00	\$538.00	COLVICOS	Widtoridio	Objects	rothomone	ouagmont	Transicio
2	515	Secondary School Program	\$10,400.00	\$0.00	ψ1,272.00	φοσο.σο		7	1			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		T T		1	*			
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00		- 8						
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$10,488.00	\$1,810.00	\$1,272.00	\$538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	21,112,112,112,112,112,112,112			*****************	100000000000000000000000000000000000000			
17	616	Special Education Support Services Prog	aran aran sa sa sa sa sa sa sa sa sa sa sa sa sa	\$0.00		unicario e consesso de la						
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00		1						
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00					vii			
25	500000											
26	641	School Administration Program	2,409.00	\$2,000.00	2,000.00	424.00			Consumer community	er declaration		in the second
27	0#4	D. i O ii . D										
28	651	Business Operation Program	-	\$0.00						_		
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00		-						-
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds	4 702 00	\$0.00		-	2.500.00	4 040 00		-		3
35	667	Security Program	4,703.00	\$4,342.63			2,500.00	1,842.63				
36	004	Durit To Cohool Trans. December		60.00								
37	681	Pupil - To School Trans. Program		\$0.00			-			-		-
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		repoint.com/personal/aflen_sara_lakesidesch_org/Documents/Dudget/FY										

July 1, 2023 - June 30, 2024

Page 33 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 TOTAL SUPPORT SERVICES 42 600 \$2,266,96 \$17,600,00 \$6,766,96 \$2,000.00 \$424.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 64 \$17,600.00 \$3,272.00 (Lines 14+41+48+53+60) \$8,576.96 \$962,00 \$2,500.00 \$2,266.96 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$17,600.00 \$8,576.96 70 (Line 63 + line 66) 71 72 **BUDGET SUMMARY** 73 74 75 Beginning Fund Balance 11,750,00 2.616.96 BUDGET SUMMARY: 76 Revenues + Transfers In 5,850.00 5,960.00 TOTAL REVENUE (lines 74 + 75) 77 17,600.00 8,576.96 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 17,600.00 8,576,96 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$17,600.00 \$8,576.96 81

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July 1, 2023 - June 30, 2024

Page 34 ESSER III, ARPA FUND NO: 250

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2	-2000					41		TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42		(A) 100 mars			
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	Constitution of	TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	- grownsow	Associate and the second				54	439000	Other State Revenue		-	
16	414100	Tuition From Individuals			ľ	55	430000	TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19	10000					58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			17
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			i i
25	day was a	Den com wordshoot				64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			ľ	65	445600	IDEA Part B (School Age & Preschool)			11
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,788,420.00	1,572,815.60	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	1,788,420.00	******	1,572,815.6
30	417900	Other Student Revenues				69	000000000000000000000000000000000000000				
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,788,420.00	******	1,572,815.6
36	419300	Transportation Fees				75					
37	419900	Other Local	20000		200	76	460000	TRANSFERS IN	The second second		0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		power international and an international antine an	0.00		0.00			(Lines 1 + 74 + 76)	\$1,788,420.00		\$1,572,815.6

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Subtotal (carried over to page b)

1,615,568.00 1,435,070.00

#### BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 35 ESSER III, ARPA

FUND NO: 250 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$85,150.00 \$64,698.00 \$47,323.00 \$15,375.00 \$1,500.00 \$500.00 2 515 Secondary School Program 85,150.00 \$55,592.00 40,188.00 13,904.00 1,000.00 500.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 Special Education Program \$0.00 6 Special Education Preschool Program 522 \$0.00 7 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 TOTAL INSTRUCTION 500 \$170,300.00 \$120,290.00 \$87,511.00 \$29,279.00 \$0.00 \$2,500.00 \$1,000.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals 624 \$0.00 23 631 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZI 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 1,613,016.00 \$1,433,987.00 664 Maintenance - Student Occupied Bldgs 1,433,987.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program 2,552.00 \$1,083.00 861.00 222.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 https://lakesideschorg.my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024/2024-Combined-Rev-Exp.x/sm/250 E1

861.00

222.00 1,433,987.00

0.00

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0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

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#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 36 ESSER III, ARPA FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800
40	691	Other Support Services Program	Duuget	\$0.00	Odidijos	Denents	Services	iviateriais	Objects	Retirement	Judgment	Transfers
41	22.3	one copper correct region				200000000000000000000000000000000000000						
42	600	TOTAL SUPPORT SERVICES	\$1,615,568.00	\$1,435,070.00	\$861.00	\$222.00	\$1,433,987,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TOTAL CONTROL				000000000000000000000000000000000000000	1,400,007.00	***************************************	20.00	50,00	30.00	30.00
44	710	Child Nutrition Program	2,552.00	10,719.00	2,154.00	565.00		8,000.00				
45	720	Community Services Program	2,002.00	6,736.60	2,101.00	300,00	3,000.00	3,738.60				
46	730	Enterprise Operations		0.00			0,000.00	0,700.00				
47	740	Student Activity Program		0.00		7 7						
48		Olasent ricerty riceran										
49	700	TOTAL NON-INSTRUCTION	\$2,552.00	\$17,455.60	\$2,154.00	\$565.00	\$3,000.00	\$11,736,60	\$0.00	\$0.00	\$0.00	20.00
50		TO ME HOLL MOTHOUTION	888888888888888888888888888888888888888		8888888888888888		00,000.00	200000000000000000000000000000000000000	800000000000000000000000000000000000000	\$0.00	30.00	\$0,00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Total Transcrating Couples										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		To the drift through the drift the					***************************************	800000000000000000000000000000000000000	00,00	\$0.00  -	30.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								-
58	913	Debt Services Program - Refunded Debt		0.00			-					
59	920	Transfers Out		0.00			0					,
60		11010101010										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		701111011111111111111111111111111111111		B1000000000000000000000000000000000000	100000000000000000000000000000000000000					\$0.00 Faithfulle (1990)	30.00 BBBBBBBBBBBBBBBB	50.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,788,420.00	\$1,572,815.60	\$90,526.00	\$30,066.00	\$1,436,987.00	\$14,236.60	\$1,000.00	\$0.00	\$0.00	\$0.00
65										S2000000000000000000000000000000000000	888888888888888	20.00
66				***************************************	20202020202020202020	Lel-deletededededededededede	\$ :=::=::::::::::::::::::::::::::::::::					
67												
68												
69		TOTAL APPROPRIATION	\$1,788,420.00	\$1,572,815.60								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	1,788,420.00	1,572,815.60	00.00 - 00.00 - 0.00							
77		TOTAL REVENUE (lines 74 + 75)	1,788,420.00	1,572,815.60	The total on	line 77 must e	qual the total or	1 line 81.				
78			100000000000000000000000000000000000000	d waster trans								
79		Total Appropriation	1,788,420.00	1,572,815.60								
80		Unappropriated Balance		Envertile - 1								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,788,420.00	\$1,572,815.80								

July 1, 2023 - June 30, 2024

Page 37

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$35,476.50	40	429000	Other County			
2						41	420000		0.00	******	0.0
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	1		
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	Commission	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56			0.00		
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	293,030,00	356,912.68	
21					1	60		Title I - ESEA	200,000.00	000,012.00	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	T .		1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities		V	1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	293,030.00	******	356,912.6
30		Other Student Revenues			1	69			200,000.00		000,012.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000		0.00	******	0.0
34	419100	Rentals			1	73		1.5.11.00.5.11.00.11	5.00		0.01
35		Contributions/Donations			1	74		TOTAL REVENUES	293,030.00	******	356,912.6
36		Transportation Fees			1	75		TO THE THE THIRD IN	200,000.00		000,012.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	700000	TIVITOI ENO III			0.00
39	410000		0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-			0.00		0.00		200000	(Lines 1 + 74 + 76)	\$293,030.00		\$392,389.18

https://lakesideschorg-my.sharepoint.com/personal/aflen\_sara\_lakesidesch\_org/Documents/Budgct/FY2023-2024/j2024-Combined-Rev-Exp.sharij251 R

Subtotal (carried over to page b)

291,530.00

386,935.88

256,966.04

110,969.84

9,000.00

10,000.00

0.00

0.00

0.00

## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 38

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

**FUND NO: 251** 

0.00

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$140,008.00	\$170,941.59	\$112,482.80	\$50,958.79		\$4,000.00	00,000	romomon	oddginoni	Transicis
2	515	Secondary School Program	128,322.00	\$149,914.29	101,843.24	40,571.05		\$ 4,000.00				
3	517	Alternative School Program		\$0.00				,				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							*	
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$268,330.00	\$320,855.88	\$214,326.04	\$91,529.84	\$7,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$66,080.00	42,640.00	19,440.00	2,000.00	2,000.00		-1		
17	616	Special Education Support Services Prog		\$0.00		101110100	11,000.00	2,000.00				
18												
19	621	Instruction Improvement Program	20,000.00	\$0.00	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1400010100001010000101000010000	10001-0100-0100000000000000000000000000	10-10-00-00-00-00-00-00-00-00-00-00-00-0	151010101010101010101010101010101010101	**************************************		
20	622	Educational Media Program		\$0.00	-							
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	3,200.00	\$0.00							-	
25												
26	641	School Administration Program		\$0.00	191941911919119129291292912929	200000000000000000000000000000000000000		1 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 + 2 +				104000000000000000000000000000000000000
27												
28	651	Business Operation Program		\$0.00		ELDESONE (Cobine No.C)						
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00							1	
31	661	Buildings-Care Program (Custodial)	- 3	\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	al West Control Control	\$0.00		British Charles						
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00			and the second second		0 - 10.10.000000000000000000000000000000			
									BESSESSESSES			

NOTE: Round each entry to the nearest dollar amount.

#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 39 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> FUND NO: 251

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0,00 41 42 600 TOTAL SUPPORT SERVICES \$291,530,00 \$386,935,88 \$256,966.04 \$110,969.84 \$9,000.00 \$10,000.00 \$0.00 \$0,00 \$0.00 \$0.00 43 44 Child Nutrition Program 710 0.00 45 720 Community Services Program 1,500.00 5,453.30 3,700.00 1,753.30 46 Enterprise Operations 730 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION 49 \$1,500.00 \$5,453.30 \$0.00 \$0.00 \$3,700.00 \$1,753,30 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$293,030.00 \$392,389.18 (Lines 14+41+48+53+60) \$471,292.08 \$202,499.68 \$19,700.00 \$19,753.30 \$0.00 \$0.00 \$0.00 \$0,00 65 66 67 68 69 TOTAL APPROPRIATION \$293,030,00 \$392,389,18 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 35,476.50 BUDGET SUMMARY: 76 Revenues + Transfers In 293,030.00 356,912.68 77 TOTAL REVENUE (lines 74 + 75) 293,030.00 392,389.18 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 293,030.00 392,389.18 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$293,030.00 \$392,389.18

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July 1, 2023 - June 30, 2024

Page 40 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$37,025.00	40		Other County			
2	- 500 500 50					41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O			1	42				8	
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency		- 8	
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	0400 1000 1000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		- 3	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	e produktina	Transport of the Control of the Cont			1	54	439000	Other State Revenue		- 3	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25	-000 N-03				1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	119,196.00	114,783.00	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		119,196,00	******	114,783.0
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33				7	1	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals			1	73	1		0.00		0.0
35		Contributions/Donations			1	74		TOTAL REVENUES	119,196.00	******	114,783.0
		Transportation Fees			1	75		1 × 11 /m 1 /m 1 /m 1 /m 2	, 10,100.00	2	7 1-11 00.0
		Other Local			1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	100000				0.0
	410000	TOTAL LOCAL (Line 13 + 38)		******	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2	0.00	60 20 10 0 21 00 2	0.00		100000	(Lines 1 + 74 + 76)	\$119,196.00		\$151,808.00

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119,196.00

151,808.00

Subtotal (carried over to page b)

## BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 41 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 Proposed 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Retirement Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Judgment Transfers 1 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 Special Education Program 104,488.00 \$108,008.00 59,522.00 1,000.00 5 521 45,126.00 1,360.00 1,000.00 6 Special Education Preschool Program \$0.00 7 Gifted & Talented Program \$0.00 524 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$1,000.00 \$104,488,00 \$108,008,00 \$59,522,00 \$45,126,00 \$1,360.00 \$1,000.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog 14,708.00 \$43,800.00 38,200.00 5,600.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 Books and Periodicals 22 624 \$0.00 Board of Education Program 23 \$0.00 631 District Administration Program 24 \$0.00 632 25 26 641 School Administration Program \$0.00 ZI \$0.00 28 651 Business Operation Program 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) 31 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00

59,522.00

45,126.00

39,560.00

6,600.00

1,000.00

0.00

0.00

0.00

July 1, 2023 - June 30, 2024

Page 42 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	746	\$0.00	Caracteristic Control	SCORPORT CHESTER				- varieties (		
41												
42	600	TOTAL SUPPORT SERVICES	\$119,198.00	\$151,808.00	\$59,522.00	\$45,126.00	\$39,560.00	\$6,600.00	\$1,000.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00			S. D. MILESSANGER				The second secon	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00					9			
47	740	Student Activity Program		0.00					ACT CONTRACTOR AND TO A COLUMN		one of the second second	Commence of the Control
48		NY 70.99										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00					.,			
52	811	Capital Assets - NonStudent Occupied	la anticomica de la comica del la c	0.00					3			
53	50.000											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
58	911	Debt Services Program - Principal		0.00						Eliano Il vintantino		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			9					
59	920	Transfers Out		0.00			Construction on temporary		ettinoristoikos valtaisen	0.0.1000.000.000.000.000.000.000.000		(incompany)
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES			41000000000000000000000000000000000000	and the second second second		300000000	a separate and		W. S. Vigilla	
64		(Lines 14+41+48+53+60)	\$119,196.00	\$151,808.00	\$59,522.00	\$45,128.00	\$39,560.00	\$6,600.00	\$1,000.00	\$0.00	\$0.00	\$0.00
65												
66									The Control of the Co		111100000000000000000000000000000000000	
67												
68												
69		TOTAL APPROPRIATION	\$119,196.00	\$151,808.00								
70		(Line 63 + line 66)										
71					]							
72					1							
73		BUDGET SUMMARY			]							
74				07.005.00	DUDGET OUR							
75 76		Beginning Fund Balance	0.00	37,025.00	BUDGET SUN	IMARY:						
77		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	119,196.00	114,783.00 151,808.00	The total	line 77 must se	usal the tetal as	s Ilna Da				
		TOTAL REVENUE (lines /4 + /5)	119,196,00	151,606.00	The total on	line 77 must ed	quai trie total of	1 11119 87.				
78 79		Total Appropriation	119,196,00	151 909 00								
80			119,196,00	151,808.00								
		Unappropriated Balance	4449.499.55									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$119,198.00	\$151,808.00	ı							

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July 1, 2023 - June 30, 2024

Page 43 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$320.43	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program	7		
5	411300	Taxes - Emergency			1	44	431200	Transportation Support	3		
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program	7		
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			2,000	53	438000	Revenue in Lieu of/Tax Replacement			
15	kwasa samunia	Progress of the Control of the Contr			1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					-
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program		1	
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	5,007.00	7,512.00	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs		1	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68		TOTAL FEDERAL	5,007,00	******	7,512.00
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73			2,00		3.00
35		Contributions/Donations			1	74		TOTAL REVENUES	5,007.00	*****	7,512.00
36		Transportation Fees			1	75			2,0000		1 10 12100
37		Other Local			1	76	460000	TRANSFERS IN		-	0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					5.00
	410000			******	5.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$5,007.00		\$7,832.43

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S.D.E.

## BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 44 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

0.00

0.00

0.00

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 2 515 Secondary School Program \$0.00 3 Alternative School Program 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 \$0.00 6 522 Special Education Preschool Program 5,007.00 \$7,832.43 4.889.00 2,113.00 830.43 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 500 14 TOTAL INSTRUCTION \$5,007.00 \$7,832.43 \$4,889.00 \$2,113.00 \$0.00 \$830.43 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Books and Periodicals 22 624 \$0.00 23 Board of Education Program \$0.00 24 632 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZI 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 Maintenance - Grounds 665 \$0.00 35 Security Program \$0.00 36 37 Pupil - To School Trans. Program \$0.00 681 Pupil - Activity Trans. Program 38 682 \$0.00 39 General Transportation Program 683 \$0.00 https://lakesideschorg-my.sharepoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024/(2024 Combined Rev Exp.ulsm)(258 E1 Subtotal (carried over to page b) 0.00 0.00 5,007.00 7,832,43 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

Page 45 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Services Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 TOTAL SUPPORT SERVICES 600 \$5,007.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 Student Activity Program 47 740 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$5,007.00 \$7,832.43 \$4,889.00 (Lines 14+41+48+53+60) \$2,113.00 \$0.00 \$830.43 \$0.00 \$0.00 \$0,00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$5,007.00 \$7,832.43 70 (Line 63 + line 68) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 0,00 320.43 BUDGET SUMMARY: 76 Revenues + Transfers In 5,007.00 7,512.00 77 TOTAL REVENUE (lines 74 + 75) 5,007.00 7,832.43 The total on line 77 must equal the total on line 81. 78 79 5,007.00 Total Appropriation 7,832.43 80 Unappropriated Balance

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\$5,007.00

\$7,832.43

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2023 - June 30, 2024

Page 46 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		******		40		Other County	100000		
						41	420000	TOTAL COUNTY	0.00	******	0.0
}		Taxes - General M & O				42	becommended of				
	411200	Taxes - Supplemental				43	431100	Base Support Program			
)		Taxes - Emergency				44	431200	Transportation Support			
3		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			ľ	46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
)		Taxes - Other				49	431900	Other State Support			
1		Taxes - Plant Facility				50	432100	Driver Education Program	3		
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3	-	TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
5	V 10-0102-					54	439000	Other State Revenue			
3	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.
7		Tuition From Districts in Idaho		·		56			0.00		0.
3	414300	Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
0	415000	Earnings on Investments				59		Direct Restricted Federal	-		
1	-					60		Title I - ESEA	-		
2	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
3		Meal Sales: Non-reimbur.	§			62	445300	Perkins III - Vocational Technical Act			
4	416900	Other Food Sales				63		Adult Education			
5						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	2,333.42	1,751.06	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	2,000.42	1,751.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
5	417400	School Fees & Charges			į.	68	440000	TOTAL FEDERAL	2,333.42	******	1,751.
		Other Student Revenues				69	440000	TOTALTEDERAL	2,000.42		1,751,
1	111000	Other Gladelit Helenade				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
2	418100	Community Service		-		71	453000	Sale of Fixed Assets			
3	410100	Community Octation				72		TOTAL OTHER	0.00	*****	
	419100	Rentals				73	450000	TOTAL OTHER	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	2 222 42	******	4 754
3		Transportation Fees				75		TOTAL REVENUES	2,333.42		1,751.0
	410000	Other Local					460000	TDANICEERCIN			
3	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0.
_	410000		0.00	******	0.00	11	400000	TOTAL DALANCE - DELECTION		******	
9	410000	TOTAL LOCAL (Line 13 + 38)	0.00	),020,000	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	\$2,333.42		\$1,751.0

July 1, 2023 - June 30, 2024

Page 47 ARPA IDEA Part B **FUND NO: 259** 

NOTE: Round each entry to the nearest dollar amount

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	Duuget	\$0.00	Odidites	Delicins	OCIVICES	Waterials	Objects	Kethement	Judgilletit	Hallsleis
2	515	Secondary School Program	-	\$0.00					-			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	-	\$0.00						-		
5	521	Special Education Program	867.77	\$517.77		-		517.77	-			
6	522	Special Education Preschool Program	007.77	\$0.00				517.77				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00					-			
9	532	School Activity Program	9	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	- 1							
12	546	Detention Center Program	3	\$0.00								
13		Dotomor Frogram										88888888888
14	500	TOTAL INSTRUCTION	\$867.77	\$517.77	\$0.00	\$0.00	\$0.00	\$517.77	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	************************	\$0.00	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1-	12-74-12-7-12-7-12-7-12-7-					-1
17	616	Special Education Support Services Prog	1,465.65	\$1,233.29	7			1,233.29				
18		3										
19	621	Instruction Improvement Program	***********************	\$0.00		1-	100000000000000000000000000000000000000				120-120-120-120-120-120-120-120-120-120-	
20	622	Educational Media Program	7	\$0.00		-						
21	623	Instruction-Related Technology Program	2	\$0.00						1		
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00	7							
24	632	District Administration Program	San and the same of the same o	\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00							120,020,000,000,000,000	
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	-	\$0.00						-		
31	661	Buildings-Care Program (Custodial)		\$0.00							3	
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs	7	\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00						<u> </u>	-	
-		Solitoral Hallopolitation Frogram										

July 1, 2023 - June 30, 2024

Page 48 ARPA IDEA Part B FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00	5000000000	333555555555						
41	200000111											
42	600	TOTAL SUPPORT SERVICES	\$1,465.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	45.044.0											
44	710	Child Nutrition Program		0,00								
45	720	Community Services Program		0.00		9						2
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	CONTRACTOR AND AND	0.00			Section of the sectio		tra-summer area is			The second second
48	0.040											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	arce											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		*************************	200000000000000000000000000000000000000		-14141-14141-14141-14141-1414		**************************************	
57	912	Debt Services Program - Interest		0.00					2			
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00					e			
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						000000000000000000000000000000000000000						Heleksensensensensensen
63		TOTAL EXPENDITURES		*:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-								
64		(Lines 14+41+48+53+60)	\$2,333.42	\$1,751.06	\$4,889.00	\$2,113.00	\$0.00	\$830,43	\$0.00	\$0.00	\$0.00	\$0,00
65		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										10.00
66						(3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
67												
68												
69		TOTAL APPROPRIATION	\$2,333.42	\$1,751.06								
70		(Line 63 + line 66)										
71		(		*********************								
72												
73		BUDGET SUMMARY										
74		G 49 75 19 45-72										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	2,333.42	1,751.06	Section Visit Section V	sarot stocke mo						
77		TOTAL REVENUE (lines 74 + 75)	2,333.42	1,751.06	The total on	line 77 must ed	ual the total or	line 81.				
78		Anna maria										
79		Total Appropriation	2,333.42	1,751.06								
80		Unappropriated Balance										
		TOTAL APPROPRIATION (lines 78 + 79)	\$2,333.42	\$1,751.06								

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July 1, 2023 - June 30, 2024

Page 49 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2	5055351A					41	420000		0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		1	
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
7	414200	Tuition From Districts in Idaho			1	56			0.00		0.0
		Tuition From Out of State Districts			i	57					
9					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	-	-	
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	10,000.00	18,000.00	
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	10,000.00	10,000.00	
		School Fees & Charges			1	68	440000		10,000.00	******	18,000.0
30	417900	Other Student Revenues				69	710000	The face of the best of the	10,000.00		10,000.0
11					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		The state of the s			1	72	450000	TOTAL OTHER	0.00	******	0.0
	419100	Rentals			1	73	100000	TOTAL OTTEN	0.00		0.0
		Contributions/Donations	`		1	74		TOTAL REVENUES	10.000.00	******	18,000.0
		Transportation Fees			1	75		TO THE REPEROLO	10,000.00		10,000.0
		Other Local	)		1	76	460000	TRANSFERS IN			0.0
88	110000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TIMINOT LING IIV			0.0
-	410000	1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
~	410000	TOTAL LOOKE (LINE 10 + 30)	0.00	100000000000000000000000000000000000000	0.00		400000	(Lines 1 + 74 + 76)	\$10,000.00	1500E100EED2	\$18,000.00

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## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 50 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

	C-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
ine	Code 512	Functions/Programs	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
<del>-</del>	515	Elementary School Program Secondary School Program		\$0.00				-				
2	517	Alternative School Program		\$0.00								
_	519	Vocational-Technical Program		\$0.00								
5				\$0.00								
	521 522	Special Education Program Special Education Preschool Program		\$0.00						-		
7		Special Education Preschool Program						,		_		
-	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00			_					
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	\$0.00	************	3-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	0.0000000000000000000000000000000000000			*****************
13		TOTAL INICIPALICATION										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	244											
16	611	Attendance-Guidance-Health Program		\$0.00					1.300 000 000000000000000000000000000000	Day Community		
7	616	Special Education Support Services Prog	10,000.00	\$18,000.00			18,000.00					
8												
19	621	Instruction Improvement Program		\$0.00				0.0000000000000000000000000000000000000		per source constants		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	CEA	Dunings Operation Drawns		00.00								
29	651 655	Business Operation Program		\$0.00 \$0.00								
		Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog										
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00			_					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	224	D 1 T 01 IT D										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	Į.											
Makesi	ideschorg-my.aha	repoint.com/personal/aften sara lakesidesch org/Documents/Budget/F	/2023-2024/[2024-Combin	ed-Rev-Exp.x/sm/260 E1	0.00							0.0

July 1, 2023 - June 30, 2024

Page 51 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Services Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$10,000.00 \$18,000.00 \$0.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0.00 52 Capital Assets - NonStudent Occupied 0.00 53 54 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$10,000.00 \$18,000.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$18,000.00 \$0.00 \$0.00 \$0.00 \$0,00 65 66 67 68 69 TOTAL APPROPRIATION \$10,000.00 \$18,000.00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 10,000.00 18,000.00 77 TOTAL REVENUE (lines 74 + 75) 10,000.00 18,000.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 10,000.00 18,000.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$10,000.00 \$18,000.00

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July 1, 2023 - June 30, 2024

# Page 52 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O			1	42			7		0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	127/20			53	438000	Revenue in Lieu of/Tax Replacement			
15		Course man Labour III			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			i	56			0.00		0.0
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			i	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.		E	i	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	5		
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	34,441.00	32,375.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	04,441.00	02,070.00	
29	417400	School Fees & Charges				68		TOTAL FEDERAL	34,441.00	******	32,375.00
		Other Student Revenues				69	110000	The state of the s	54,441.00	60	02,070.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	-			71		Sale of Fixed Assets			
33						72			0.00	*****	0.00
	419100	Rentals				73	100000	TOTAL OTTEN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	34,441.00	******	32,375.00
36		Transportation Fees				75		TO THE TENOLOGY	34,441.00	Control of the Contro	32,313.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TOTAL ENDIN			0.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS	2	*****	
	. 10000		0.00	22271270727050	0.00		400000	(Lines 1 + 74 + 76)	\$34,441.00		\$32,375.00

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July 1, 2023 - June 30, 2024

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$928.00	\$1,265.00			\$ 1,265.00					
2	515	Secondary School Program	928.00	\$1,266.00			\$ 1,266.00					
3	517	Alternative School Program		\$0.00							-	
4	519	Vocational-Technical Program		\$0.00						1		
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00					7 7 7 7 7 7		- 3	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00				7				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00							-	
13												
14	500	TOTAL INSTRUCTION	\$1,856.00	\$2,531.00	\$0.00	\$0.00	\$2,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00				500000000000000000000000000000000000000	124-14164-14164-14164-1416			
17	616	Special Education Support Services Prog	32,585.00		\$ 17,940.00	\$ 11.904.00						
18												
19	621	Instruction Improvement Program		\$0.00				500000000000000000000000000000000000000	110000000000000000000000000000000000000			-1-1-1-1-1-1-1-1-1-1-1-
20	622	Educational Media Program	-	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			1			-	*	
22	624	Books and Periodicals		\$0.00	- 9							
23	631	Board of Education Program	-	\$0.00								
24	632	District Administration Program	· · · · · · · · · · · · · · · · · · ·	\$0.00								
25												
26	641	School Administration Program		\$0.00		201010101010101010101010101010101010101	1910-1910-1910-1910-19		101-101-101-101-101-101-			
ZI				998989899999								
28	651	Business Operation Program		\$0.00			255-04-0-030-04-0-05-05-05-05-05-05-05-05-05-05-05-05-0	, , , , , , , , , , , , , , , , , , ,				
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00		8						
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00			9	7				
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		F1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000										
37	681	Pupil - To School Trans. Program		\$0.00				economicial el				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00		STEAR THE SECURIOR STATE			a de la companya de l			
	1 10 10 10 10 10 10 10 10 10 10 10 10 10											
		repoint.com/personal/allen_sara_lakesidesch_org/Documents/Budget/F1	2022 202452024 Combine	J Day Complement Ct		Company of the Control of the Contro	*******************				Contactactactactactactactactactactactactact	

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#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 700 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0,00 41 42 600 TOTAL SUPPORT SERVICES \$17,940.00 \$34,441.00 \$32,375.00 \$11,904.00 \$2,531.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0,00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 TOTAL OTHER SERVICES 900 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$34,441.00 \$32,375.00 (Lines 14+41+48+53+80) \$17,940.00 \$11,904.00 \$5,062.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 65

BUDGET SUMMARY

Beginning Fund Balance 0.00 0.00
Revenues + Transfers In 34,441.00 32,375.00
TOTAL REVENUE (lines 74 + 75) 34,441.00 32,375.00 The total on line 77

34,441.00

\$34,441.00

\$34,441.00

\$32,375,00

32,375.00

\$32,375.00

The total on line 77 must equal the total on line 81.

https://aitweideschong-my.sharepoint.com/personal/aitw\_sara\_lairesidesch\_org/Documents/Budget/FY2023-2024(2024-Combined-Hav-Exp.siam(26)-E.2

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL APPROPRIATION

(Line 63 + line 66)

Total Appropriation

Unappropriated Balance

July 1, 2023 - June 30, 2024

Page 55
<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$0.00	40		Other County			W. 100 W.
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42	000000000000000000000000000000000000000	N V28 - 1000 - 1			
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant		7	1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		_	
15		Annual Control of the			1	54	439000	Other State Revenue		-	
16	414100	Tuition From Individuals			i	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56	10000		0.00		0.00
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	1,475.00	2,912.86	
21					1	60		Title I - ESEA	1,170.00	2,012.00	
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program		-	
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			ł	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	9,007.00	10,186.00	
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	3,007.00	10,100.00	
29	417400	School Fees & Charges	-		1	68	440000		10,482.00	******	13,098.86
30	417900	Other Student Revenues			1	69	140000	TOTAL EDLINAL	10,402.00		13,080.00
31		Standin Hotolinoo			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		outing outlier				72	450000		0.00	******	0.00
34	419100	Rentals			1	73	400000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations			1	74	-	TOTAL REVENUES	10.402.00	******	42 000 00
36		Transportation Fees				75		TOTAL REVENUES	10,482.00	77.57.57.5	13,098.86
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	410000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	IIVANOLEKO IIV			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL DALAMOR - DEUGABLES - TRAVESES		******	
33	410000	TOTAL LOCAL (LINE 13 + 36)	0.00	2000 March 1970 7	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	040 400 00	******	640 000 00
		ny sharennini cominersonalialien sara lakesidaseh emilleren			0.00			(Lines 1 + 74 + 76)	\$10,482.00		\$13,098.86

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## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 56

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	6,572.00	\$7,007.85	4,347.28	2,660.57						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00						-		1
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	<u> </u>	\$0.00		==				-		
12	546	Detention Center Program		\$0.00								in the second
13												
14	500	TOTAL INSTRUCTION	\$6,572.00	\$7,007.85	\$4,347.28	\$2,660.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,393.00	\$0.00								
17	616	Special Education Support Services Prog	W N	\$4,398.59	3,630.06	768.53						
18												
19	621	Instruction Improvement Program	73.00	\$1,692.42			1,692.42					
20	622	Educational Media Program		\$0.00		Y Y	732-71					
21	623	Instruction-Related Technology Program	9	\$0.00								+
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00						The second second second		8
25												
26	641	School Administration Program		\$0.00								
2.1												
28	651	Business Operation Program		\$0.00					L.O. Aller John Co.			
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	3 3	\$0.00								3
32	663	Maintenance - Non Student Occupied		\$0.00								3
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00	CONTRACTOR DE LA CONTRA					commence of the		300000000000
36		00000000000000000000000000000000000000										
37	681	Pupil - To School Trans. Program		\$0.00					1000-000-000			
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
					88888888888888888888888888888888888888	88888888888		100000000000000000000000000000000000000	42-140-140-140-140-1-0-14	14140404040404040404040404		B1000000000000000000000000000000000000

7,977.34

3,429.10

1,692.42

0.00

0.00

0.00

0.00

0.00

13,098.86

1,466.00

July 1, 2023 - June 30, 2024

Page 57

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount, EXPENDITURES Prior Year 100 Proposed 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Services Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 TOTAL SUPPORT SERVICES 600 \$7,977.34 \$1,466.00 \$13,098.86 \$3,429.10 \$1,692.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 Debt Services Program - Interest 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$10,482.00 \$13,098.86 \$7,977.34 \$0.00 (Lines 14+41+48+53+60) \$3,429.10 \$1,692.42 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$10,482.00 \$13,098,86 70 (Line 63 + line 66) 71 72 73 74 BUDGET SUMMARY 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 10,482.00 13,098.86 77 TOTAL REVENUE (lines 74 + 75) 10,482.00 13,098.86 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 10,482.00 13,098.86 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$10,482.00 \$13,098.86

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July 1, 2023 - June 30, 2024

Page 58
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

	5.8	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******		40	429000	Other County			
2		CONTRACTOR OF THE PARTY OF THE				41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support		- "	
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other	,		1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					0.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	0.00	37,787.00	
24	416900	Other Food Sales			1	63	445400	Adult Education	0.00	01,101.00	
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges		ř	1	68	440000		0.00	******	37,787.00
30	417900	Other Student Revenues			1	69			0.00		01,101.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33		*			1	72		TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73		7.5.17.5.5.11.11.11.1	0.00		0.00
35		Contributions/Donations		£ 2	1	74		TOTAL REVENUES	0.00	******	37,787.00
36		Transportation Fees			1	75			0.00		01,101.00
37	419900	Other Local				76	460000	TRANSFERS IN		-	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00		100000	77 77 W 10 11 11			0.00
39	410000			*****	5.50	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00	2000000000	0.00			(Lines 1 + 74 + 76)	\$0.00	00/00/00/00/00	\$37,787.00

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0.00

37,787.00

Subtotal (carried over to page b)

## BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 59 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 500 Proposed 200 400 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Retirement Objects Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$37,787.00 1,485.00 317.00 10,932.00 15,175.00 9,878.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$37,787.00 \$1,485.00 \$317.00 \$10,932.00 \$15,175,00 \$0.00 \$0.00 \$9.878.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals 624 \$0.00 23 Board of Education Program 631 \$0.00 24 632 District Administration Program \$0.00 25 26 School Administration Program 641 \$0.00 21 28 651 Business Operation Program \$0.00 29 \$0.00 655 Central Service Program 30 Administrative Technology Services Prog 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 33 664 \$0.00 34 Maintenance - Grounds 665 \$0.00 35 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program \$0.00

1,485.00

317.00

10,932.00

15,175.00

9,878.00

0.00

0.00

0.00

70

75 76

77

78 79

80

## BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 60 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

(Line 63 + line 68)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00					, , , , , , , , , , , , , , , , , , , ,			1101101010
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$37,787.00	\$1,485.00	\$317.00	\$10,932.00	\$15,175.00	\$9,878.00	\$0.00	\$0.00	\$0,00
43	1919	Construction of the contract o										
44	710	Child Nutrition Program		0.00			eieleielelelelelelelelelelele					***************************************
45	720	Community Services Program		0.00	= = = = = =							
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	To the second second	0.00	contractor della contractor	Secretary and the second	The second			- Annewson Survivor	50-00-19-10-10-1	
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00	deletetetetetetetetetetetete				1-	-1		
52	811	Capital Assets - NonStudent Occupied		0.00								
53	5000											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	60.00	A south section to the section of										
56	911	Debt Services Program - Principal	1	0.00							lalatalalatalatalatatara	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	The second second	0.00	War was a subsection				New York Construction (I	Elexanter de la company		
60		11										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	000000000000000000000000000000000000000									
64		(Lines 14+41+48+53+60)	\$0.00	\$37,787.00	\$2,970.00	\$634.00	\$21,864.00	\$30,350.00	\$19,756.00	\$0.00	\$0.00	\$0.00
65												
66										ete terrete terrete la la la la la la la la la la la la la	Hatanata tananata tanan ing mananata ta	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$37,787.00								

#### BUDGET SUMMARY:

0.00

37,787.00

37,787.00

37,787.00

\$37,787.00

0.00

0.00

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

https://okesideschong-my.sharepoint.com/personal/allen\_sara\_bikesidesch\_org/Documents/Budget/FY2023-2024[2024-Combined-Roy Exp.uls/r/(203 E2

TOTAL APPROPRIATION (lines 78 + 79)

BUDGET SUMMARY

July 1, 2023 - June 30, 2024

Page 61 TITLE VI-INDIAN ED FUND NO: 267

NOTE: Round each entry to the nearest dollar amount.

	28 25	REVENUES	Prior Year	Proposed	Budget		10 10	REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program	3		
12	412500	Taxes - Bond & Interest	Larry Co.		1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal	49,766.00	47,709.00	
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	49,766.00	******	47,709.00
30		Other Student Revenues			1	69					
31	240000000				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000		0.00	*****	0.0
34		Rentals			1	73					3
35		Contributions/Donations			1	74		TOTAL REVENUES	49,766.00	******	47,709.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local	junear .		1	76	460000	TRANSFERS IN	8		0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00						
39	410000			******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
10000		COLUMN CONTRACTOR AND	0.00		0.00			(Lines 1 + 74 + 76)	\$49,766.00		\$47,709.00

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https://lakesideschorg-my.sharepoint.com/personal/affar\_aara\_lakesideach\_org/Documents/Budget/FY2023-2024[2024-Combined-Rev-Exp.slam]267 E1

0.00

0.00

Subtotal (carried over to page b)

## BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 62 TITLE VI-INDIAN ED

FUND NO: 267 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 1 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 521 Special Education Program \$0.00 5 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 Special Education Support Services Prog 17 \$0.00 616 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog \$0.00 656 31 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 664 34 Maintenance - Grounds \$0.00 665 35 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 38 Pupil - Activity Trans. Program \$0.00 682 39 General Transportation Program \$0.00 683

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

July 1, 2023 - June 30, 2024

Page 63 TITLE VI INDIAN ED FUND NO: 267

Line	Code	ch entry to the nearest dollar amount.  EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$49,766.00	\$47,409.00	\$27,394.42	\$20,014.58	00111000	motorion	00,000	rectioned	oddginent	Humaicia
41												
42	600	TOTAL SUPPORT SERVICES	\$49,766.00	\$47,409.00	\$27,394.42	\$20,014.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00			- 1					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00		Carrier and a constant	AND THE PROPERTY OF THE	A reported to a contract to a region of		university of the second	Little Committee Committee Committee	dress out to severe
48	77005											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	XIX.CC	2017 AND REPORTED WATER STATE OF THE STATE O										
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	26267											
54	008	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	1000											
56	911	Debt Services Program - Principal		0.00	A SA CHOSH STATE STATE SIN		Assessment to 400 itteriors					
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								San and a second
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
62		TOTAL EVECUEITURES										
63 64		TOTAL EXPENDITURES	040 700 00	617 100 00	407 001 10	*******	****		****	****		
65		(Lines 14+41+48+53+60)	\$49,766.00	\$47,409.00	\$27,394.42	\$20,014.58	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$49,766.00	\$47,409.00								
70		(Line 63 + line 66)	464666666666666666666666666666666666666	************								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	49,766.00	47,409.00								
77		TOTAL REVENUE (lines 74 + 75)	49,766.00	47,409.00	The total on	line 77 must eq	ual the total on	line 81.				
78		Contract the same	C. Commence	30000000								
79		Total Appropriation	49,766.00	47,409.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$49,766.00	\$47,409.00								

https://akesidescharg.my.sharepoint.com/personal/allen\_sara\_bitesidesch\_org/Documents/Budget/FY2023-2024(2024-Combined-Raw-Exp.xhm(287-E2

July 1, 2023 - June 30, 2024

FUND NAME: JOM

FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed			200000000000000000000000000000000000000	REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$54,185.00	******	\$47,787.00	40		Other County			
2	050.70.70.400					41	420000	TOTAL COUNTY	0.00	******	0.0
		Taxes - General M & O			]	42					111.40
4	411200	Taxes - Supplemental			]	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			]	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			]	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility	,		1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
3	550 0 -	TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance	,		
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54		Other State Revenue			
		Tuition From Individuals		8 = = =	1	55	430000	TOTAL STATE	0.00	******	0.0
7	414200	Tuition From Districts in Idaho			1	56					
8	414300	Tuition From Out of State Districts			1	57			1		
9					1	58	442000	Indirect Unrestricted Federal			
0.0	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
2	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		-	
		Other Food Sales			i	63		Adult Education			
5					1	64		Child Nutrition Reimbursement			
6	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			f	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			i	67	448200	Impact Aid - P.L. 874	-		
		School Fees & Charges			i	68	440000	TOTAL FEDERAL	0.00	******	0.0
0	417900	Other Student Revenues			1	69	110000	1011121221012	0.00		0.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
3						72		TOTAL OTHER	0.00	******	0.0
	419100	Rentals				73		1 VII III VII IIII V	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.0
		Transportation Fees				75			0.00		0.0
		Other Local				76	460000	TRANSFERS IN			0.0
8		TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TOTAL END IN	-		0.0
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
~	- 10000	1017 to 1007 to (Ellio 10 1 00)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$54,185.00		\$47,787.00

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July 1, 2023 - June 30, 2024

FUND NAME: JOM

**FUND NO: 269** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfer
1	512	Elementary School Program		\$0.00							ge.n	114110101
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program	3	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00		7					1	
6	522	Special Education Preschool Program		\$0.00					- 3			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	- 9	\$0.00					- 3		7	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	1						1	
12	546	Detention Center Program	ranous establishment (1)	\$0.00	second contract							
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15	1											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	- "	\$0.00								
18	0											
19	621	Instruction Improvement Program		\$0.00						1		
20	622	Educational Media Program	- "	\$0.00			,	1	,			
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00			7					
24	632	District Administration Program		\$0.00	Marie and the state of the stat							
25												
26	641	School Administration Program		\$0.00								
ZI												
28	651	Business Operation Program		\$0.00						M. germania in the late of the s		
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	0	\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	004											
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
	· -											

July 1, 2023 - June 30, 2024

FUND NAME: JOM FUND NO: 269

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$54,185.00 \$47,786.17 \$31,363.93 \$14,305.24 \$2,117.00 41 42 600 TOTAL SUPPORT SERVICES \$54,185.00 \$47,786.17 \$31,363.93 \$14,305.24 \$2,117.00 #REFI #REF! #REF! #REF! #REF! 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0,00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$54,185.00 \$47,786.17 (Lines 14+41+48+53+60) \$31,363.93 \$14,305.24 \$2,117.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$54,185.00 \$47,786,17 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance 54,185,00 47.786.17 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 77 54,185.00 47,786.17 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 54,185.00 47,786.17 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79)

https://lakesideschorg.my.sharepoint.com/person/fishen\_stra\_bikesidesch\_org/Documents/BudgetFY2023-2024(2024-Combined-Rev-Expulsen(200-E

\$54,185.00

\$47,786.17

## TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

REVENUES July 1, 2023 - June 30, 2024

BUDGET

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*******	\$0.00	40		Other County	Daugot	Line / infounts	Totals
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O			1	42	120000		0.00		0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			İ	44	431200	Transportation Support			
		Taxes - Tort			i e	45		Exceptional Child/SED Support			
		Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			i	47		Tuition Equivalency	2		
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support		_	
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			0.00	53		Revenue in Lieu of/Tax Replacement			
5		, , , , , , , , , , , , , , , , , , , ,			Ť.	54		Other State Revenue		475.00	
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	475.0
		Tuition From Districts in Idaho				56	400000	TOTAL GIATE	0.00	coassuraceso	4/5.0
		Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
_	415000	Earnings on Investments						Direct Restricted Federal			
1		The state of the s				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	9 3		
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act		-	
		Other Food Sales				63		Adult Education		-	
5	110000	00.1 000 00.00						Child Nutrition Reimbursement		<u> </u>	
	417100	Admissions/Activities	-		1			IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.		-	1	67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000		0.00	******	0.0
0	417900	Other Student Revenues				69	440000	TOTAL PEDENAL	0.00	CAUCATOR CO.	0.0
1	111000	Olio Gladoni Novolido				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
3	.10100	Community Continue				72		TOTAL OTHER	0.00	*****	0.0
	419100	Rentals	2			73	450000	TOTAL OTHER	0.00		0.0
5	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	475.0
		Transportation Fees				75		TOTAL REVENUES	0.00		475.0
		Other Local				76	460000	TRANSFERS IN			
8	110000	TOTAL OTHER LOCAL	0.00	******	0.00		400000	IIVANOLEKO IN			0.0
	410000		0.00	******	0.00	11	400000	TOTAL DALANOS - DELENIUSO - TOANSSESS			
3	710000	TOTAL LOCAL (LINE 13 + 30)	0.00	2000000000	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	***		
_			0,00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$475.0

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

**FUND NO: 270** 

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$475.00 \$475.00 Secondary School Program 2 515 \$0.00 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 \$0.00 Special Education Preschool Program 6 522 \$0.00 7 Gifted & Talented Program 524 \$0.00 Interscholastic Program 8 531 \$0.00 9 School Activity Program 532 \$0.00 10 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 Detention Center Program 12 546 \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$475.00 \$0.00 \$0.00 \$0.00 \$475.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 Board of Education Program 631 \$0.00 24 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog 656 \$0.00 31 Buildings-Care Program (Custodial) 661 \$0.00 32 Maintenance - Non Student Occupied \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 Security Program 667 \$0.00 36 37 Pupil - To School Trans. Program 681 \$0.00 38 Pupil - Activity Trans. Program 682 \$0.00 39 683 General Transportation Program \$0.00

July 1, 2023 - June 30, 2024

Page 69

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$475.00 \$0.00 \$0.00 \$0.00 \$475.00 \$0,00 \$0.00 \$0.00 \$0,00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 53 54 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$0.00 \$475.00 \$0.00 \$0.00 \$0.00 \$950.00 \$0.00 \$0.00 \$0,00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$475.00 70 (Line 63 + line 68) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance BUDGET SUMMARY: 0.00 0.00 76 Revenues + Transfers In 0.00 475.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 475.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 0.00 475.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$475.00

https://dakesideschorg.mg.sharepoint.com/personal/illen\_sara\_bikesidesch\_org/Documents/Budget/FY2023-2024f(2024-Combinad-Haw-Exp.zlam(270-E2

July 1, 2023 - June 30, 2024

Page 70

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
$\Box$	320000	Estimated Fund Balance, July 1		*****	\$0.00	40	429000	Other County			
2				1		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
3	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
3	esmo muid	TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
6	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.0
7	414200	Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
		Other Food Sales			1	63	445400	Adult Education			
5					1	64		Child Nutrition Reimbursement	<b>-</b>	-	
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	30,555.00	27,877.00	
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874	00,000.00	27,077.00	
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	30.555.00	*****	27,877.00
		Other Student Revenues			1	69	110000	1011121221112	00,000.00		21,011.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33		Commonly Corrido			1	72		TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73	100000	TOTAL VITIBAL	0.00		0.0
		Contributions/Donations			1	74	1	TOTAL REVENUES	30,555,00	*****	27,877.00
		Transportation Fees			1	75		TOTAL NEVEROLO	30,333.00		21,011.0
		Other Local				76	460000	TRANSFERS IN			0.0
8	710000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TIVATIOI LING IIV		-	0.0
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
,0	410000	TOTAL LOOAL (LINE 13 + 30)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$30,555.00	1,34,4,798,790,-1,0	\$27,877.00

July 1, 2023 - June 30, 2024

Page 71 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 Proposed 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0,00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 30,555.00 \$27,877.00 20,635.00 6,042.00 1,200.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog 656 \$0.00 31 Buildings-Care Program (Custodial) 661 \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 Maintenance - Student Occupied Bldgs 664 \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans, Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program 683 \$0.00

https://lakcsideschorg-my.sharcpoint.com/personal/allen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024/2024-Combined Rev Expudsm|271 E1 Subtotal (carried over to page b) 20,635.00 30,555.00 27,877.00 6,042.00 1,200.00 0.00 0.00 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

Page 72

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00	100000000000000000000000000000000000000			100.000.0000000000000000000000000000000			The British	Transitio
41												
42	600	TOTAL SUPPORT SERVICES	\$30,555.00	\$27,877.00	\$20,635.00	\$6,042.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00							201101111111111111111111111111111111111	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
45	720	Community Services Program		0.00		8						
46	730	Enterprise Operations		0.00								-
47	740	Student Activity Program		0.00		S	Same and the same and		A			
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupled		0.00								<u> </u>
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00	eletetetetetetetetetetetete			*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*				2+1+1+1+1+1+1+1+1+1+1+1+1+1+1
57	912	Debt Services Program - Interest		0.00		8						
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00			Account was a second		Annual Continues D			
60	2200											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
62	1990							000000000000000000000000000000000000000				
63		TOTAL EXPENDITURES			**********************	12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-						
64		(Lines 14+41+48+53+60)	\$30,555.00	\$27,877.00	\$20,635.00	\$8,042.00	\$1,200.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
65												
66				lalalalalalalalalalalalalalalalala		[e]elelelelelelelelelelelelelelele]						<u> </u>
67												
68												
69		TOTAL APPROPRIATION	\$30,555.00	\$27,877.00								
70		(Line 63 + line 66)										
71				21								
72												
73		BUDGET SUMMARY										
74		Commence of the commence of th		S								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	30,555.00	27,877.00								
77		TOTAL REVENUE (lines 74 + 75)	30,555,00	27,877.00	The total on	line 77 must eq	ual the total on	line 81.				
78			National S	G POWERS VINE								
79		Total Appropriation	30,555.00	27,877.00								
80		Unappropriated Balance	The second second									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$30,555,00	\$27,877.00								

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July 1, 2023 - June 30, 2024

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: 21st CCLC

FUND NO. 284

NOTE: Round each entry to the nearest dollar amount.

- 1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O			1	42	7978-COOPC 100	vv 00.5 0000			
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency	8		
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support		2	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	and the same of	TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	*****			53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue		1	
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho			1	56	- 1000000000	Control of the Contro	-		-
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education		-	
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	114,996.75	113,519.00	
28	417300	Clubs, Org. Dues, Etc.		1	1	67	448200	Impact Aid - P.L. 874	111,000.110	110,010.00	
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	114,996.75	******	113,519.0
		Other Student Revenues			1	69			,		110,010.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	- Alberton				1	72		TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73			0.00		0.0
35		Contributions/Donations			1	74		TOTAL REVENUES	114,996.75	*****	113,519.00
36		Transportation Fees			1	75		A TANAMAN AND AND AND AND AND AND AND AND AND A	111000110		110,010.00
37		Other Local			1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	100000			- 3	0.0
	410000	TOTAL LOCAL (Line 13 + 38)	0.50	******	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00	II	100000	(Lines 1 + 74 + 76)	\$114,996.75		\$113,519.00

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S.D.E.

BUDGET **EXPENDITURES** 

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: 21st CCLC

FUND NO: 284

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NOTE: Round each entry to the nearest dollar amount.

	447.00	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00		J.						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	1	\$0.00			,					
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	8 8	\$0.00							= 9	
13		Mortely during the second seco										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								1
18	L.											
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	3	\$0.00								3
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00		3						
25												
26	641	School Administration Program	(*)	\$0.00	-1	2+	100000000000000000000000000000000000000	(*1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	1910/910/910/910/910/910/910		12/10/20/20/20/20/20/20/20/20/20/20/20/20/20	100000000000000000000000000000000000000
ZI		Cuttor Course and the Course of the Course o										
28	651	Business Operation Program		\$0.00						200,-100,000,000,000		2000 1000 0000 1000 000
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00	***			-			33	
32	663	Maintenance - Non Student Occupied		\$0.00							- 46	
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								0
35	667	Security Program		\$0.00	racio espesar a la							
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00				-		1		
39	683	General Transportation Program		\$0.00								
								000000000000000000000000000000000000000	1000000000000000	555555555555555		

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: 21st CCLC

FUND NO: 28

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program		\$0.00							- Tongarionia	1101101010
41	. Wood											
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	20000											
44	710	Child Nutrition Program	CHARLES TO A STREET	0.00			005300.0405.0000.50700.50	// JACOB (4-3)(2) = -//-	3 (30),50 (2.1) 30 (30)			
45	720	Community Services Program	114,996.75	113,519.00	56,642.00	18,797.00	27,000.00	9,080.00	2,000.00			
46	730	Enterprise Operations		0.00	9.0000000000000000000000000000000000000	. 1955						
47	740	Student Activity Program		0,00			Action and the second second	Long to a company of	At contact and graph through the	C. A. C. C. C. C. C. C. C. C. C. C. C. C. C.	and the same of the virial	
48	18014	2										
49	700	TOTAL NON-INSTRUCTION	\$114,996.75	\$113,519.00	\$56,642.00	\$18,797.00	\$27,000.00	\$9,080.00	\$2,000.00	\$0.00	\$0,00	\$0.0
50	20.00											
51	810	Capital Assets - Student Occupied		0.00							ininininininininininininininini	
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0,00	100010000000000000000000000000000000000		-1	*************				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								N
60		7.000										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		7.011.011.011.011.010										
63		TOTAL EXPENDITURES		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-								
64		(Lines 14+41+48+53+80)	\$114,996,75	\$113,519.00	\$56,642.00	\$18,797.00	\$27,000.00	\$9,080.00	\$2,000.00	\$0.00	\$0.00	\$0.00
65		1										BBB BBB BB
66												
67												
68												
69		TOTAL APPROPRIATION	\$114,996.75	\$113,519.00								
70		(Line 63 + line 66)										
71		(circ oo · mic oo)										
72												
73	_	BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	114,996.75	113,519.00	2000 90000000	0.00 200.00 200						
77		TOTAL REVENUE (lines 74 + 75)	114,996.75	113,519.00	The total on	line 77 must eq	ual the total on	line 81.				
78												
79		Total Appropriation	114,996.75	113,519.00								
80		Unappropriated Balance										
-		TOTAL APPROPRIATION (lines 78 + 79)	\$114,996.75	\$113,519.00	1							

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July 1, 2023 - June 30, 2024

Page 76 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O			]	42	To second	5 800 0000			
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency	-		
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			7.55	53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56	10000	151111111111111111111111111111111111111			0.00
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	2.200.00	1,600,00		62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales	1,000.00	50.00	1	63		Adult Education			
25			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	64		Child Nutrition Reimbursement	210,000.00	224,000.00	
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	210,000.00	AA 1,000.00	
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	0.00	23,332.12	
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874	0.00	20,002.12	
29	417400	School Fees & Charges			1	68			210,000.00	*****	247,332.12
30	417900	Other Student Revenues			1	69	440000	1017th Fabricati	210,000.00		247,002.12
31	111000	Carlot Cladelli 1 10 Torrado			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	710100	Community Corvice			1	72			0.00	******	0.00
34	419100	Rentals			1	73	430000	TOTAL OTTIEN	0.00		0.00
35		Contributions/Donations			1	74		TOTAL REVENUES	213,200,00	******	248,982.12
36		Transportation Fees			1	75		TOTAL NEVENOLO	213,200.00	STREET	240,302.12
37		Other Local			-	76		TRANSFERS IN	177,691.00	200,390.34	200 200 2
38	+13300	TOTAL OTHER LOCAL	3,200.00	******	1,650.00			I I I I I I I I I I I I I I I I I I I	177,091.00	200,390.34	200,390.34
39	410000		3,200.00	******	1,000.00	11		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
29	410000	TOTAL LOCAL (LINE 13 + 38)	2 200 00	10000000000000000000000000000000000000	4 660 00		400000		6200 004 00		6440 270 44
			3,200.00		1,650.00			(Lines 1 + 74 + 76)	\$390,891.00		\$449,372.4

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July 1, 2023 - June 30, 2024

Page 77 **CHILD NUTRITION FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	Dudget	\$0.00	Odlaties	Dellelits	Services	Materials	Objects	Retirement	Juagment	Transfers
2	515	Secondary School Program	-	\$0.00							- 2	
3	517	Alternative School Program		\$0.00						_		
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	-	\$0.00							-	
6	522	Special Education Preschool Program		\$0.00			_			_		
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	- V	\$0.00						_	-	
11	542	Adult School Program		\$0.00						_		
12	546	Detention Center Program	- X	\$0.00							_	
13	040	Determini Center i Togram						0000000000000				
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		TOTAL INCTINGUITOR		\$888888888888		Helesessessessessessessessessessessessess	Haraman Andrews		lessessessesses	100000000000000000000000000000000000000		po.u
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00					<u> </u>	_		
18	0,0	Opcolar Education Capport Corridos 1 10g	000000000000000000000000000000000000000									
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program	-	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	- 002	Didnot ridining didn't rogium		0.00								
26	641	School Administration Program		\$0.00								
ZI	7											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00	Year Sevense							
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								CONTROL CONTROL CONTROL
s:Makes	sideschorg-my.shar	repoint.com/personal/aflen_sare_lakesidesch_org/Documents/Budget/F1 Subtotal (carried over to page b)	72023-2024/[2024-Combine 0.00	ed-Rev Exp.x/smj290 E1	0.00	0.00	0.00	0.00			0.00	

NOTE: Round each entry to the nearest dollar amount.

#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 78 CHILD NUTRITION FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	- Duogot	\$0.00	Guidileo	Denonio	OCITIOGS	mutchidis	Objects	Remement	Judgittent	Hansicis
41		and deplete and the second										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
43		TOTAL COLL CHILD										100.00
44	710	Child Nutrition Program	390,891.00	449,372.46	176,782.00	111,782.00	15,508.48	143,300.00	2,000.00			
45	720	Community Services Program	***************************************	0.00	110,102.00	111/102:00	10,000.10	140,000.00	2,000.00			
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$390,891.00	\$449,372.46	\$176,782.00	\$111,782.00	\$15,508.46	\$143,300.00	\$2,000.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	- 1,000											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55					000000000000000000000000000000000000000							ESERGE ESERGE
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			Š					
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
62								200000000000000000000000000000000000000				
63		TOTAL EXPENDITURES		***************************************	# 1010141414141414141414141414141	12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
64		(Lines 14+41+48+53+60)	\$390,891.00	\$449,372.46	\$176,782.00	\$111,782.00	\$15,508.46	\$143,300.00	\$2,000.00	\$0,00	\$0,00	\$0.00
65												
66				miniminininininininininininin							leterate de la constante de la	B-1-11-11-11-11-11-11-11-11-1
67												
68												
69		TOTAL APPROPRIATION	\$390,891.00	\$449,372.46								
70		(Line 63 + line 66)										
71												
72				autor a more								
73		BUDGET SUMMARY										
74			The state of the s	200000								
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	390,891.00	449,372.46	10202002.00140.00							
77		TOTAL REVENUE (lines 74 + 75)	390,891.00	449,372.48	The total on	line 77 must ed	qual the total on	line 81.				
78												
79		Total Appropriation	390,891.00	449,372.46								
80		Unappropriated Balance				1000						
81		TOTAL APPROPRIATION (lines 78 + 79)	\$390,891.00	\$449,372.46	Total Revenue	and Appropria	tions must Bala	ance to 0				

July 1, 2023 - June 30, 2024

Page 79
CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$798,818.70	40		Other County			
2					150000000000000000000000000000000000000	41			0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			707.5	53	438000	Revenue in Lieu of/Tax Replacement			
15		2000			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56	100000		0.00		0.0
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					i	60		Title I - ESEA			
	416100	School Food Service			i	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		12	
		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues		-	1	69				9	0,0
31	.,,,,,,,,,				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.		_	
	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals			1	73		1377 11 11 11 11 11 11 11 11 11 11 11 11 1	0.00		0.00
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	******	0.00
36	419300	Transportation Fees			1	75			0,00	200000000000000000000000000000000000000	0.00
		Other Local			1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	100000				0.00
	410000	TOTAL LOCAL (Line 13 + 38)	5.00	******	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	CV.
~			0.00		0.00		100000	(Lines 1 + 74 + 76)	\$0.00		\$798,818.70

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Subtotal (carried over to page b)

0.00

798,818.70

## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 80

<u>CAPITAL CONSTRUCTION PROJECT</u>

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 700 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0,00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 10 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 Detention Center Program 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 Business Operation Program \$0.00 29 Central Service Program \$0.00 30 Administrative Technology Services Prog 656 \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied \$798,818,70 798,818.70 663 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 Maintenance - Grounds 665 \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans, Program \$0.00 38 Pupil - Activity Trans. Program 682 \$0.00 General Transportation Program 39 \$0.00 https://lakesideschorg-my.aharapoint.com/paraonal/allen\_aasa\_lakesideach\_org/Documents/Budget// Y2023-2024/(2024-Combined-Rev-Exp.x/sm)410 E1

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#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41		4 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$798,818.70	\$0.00	\$0.00	\$798,818.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
43												
44	710	Child Nutrition Program		0.00					Janes San Control of the State	W 140 121 U.S. 1 155		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			1					
47	740	Student Activity Program		0.00	because a succession of the succession of						Market Control of the	Lancas
48		2007.00 (10.00 10.0										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00		3			- 3			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00						alabatatatatatatatatata		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	- 22											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62						100000000000000000000000000000000000000						
63		TOTAL EXPENDITURES			*******************				***********			
64		(Lines 14+41+48+53+60)	\$0.00	\$798,818.70	\$0.00	\$0.00	\$798,818.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
65		ferres tr. tr. te. se. sel										
66			101000000000000000000000000000000000000	*****************	*********************	2000-100-100-100-100-100-100-100-100-100	***************************************					
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$798,818.70								
70		(Line 63 + line 68)										
71		(Line 65 + line 66)		************								
72												
73		BUDGET SUMMARY										
74		DODGET COMMITTEE										
75		Beginning Fund Balance	0.00	798,818.70	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	798,818,70	The total on	line 77 must eq	ual the total on	line 81.				
78		The state of the s	5.00	, , , , , , , , ,			inv total on					
79		Total Appropriation	0.00	798,818.70								
80		Unappropriated Balance	5.00	100 01010								
		1 Proprieta a manufactura										

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July 1, 2023 - June 30, 2024

Page 82
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
.ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$433,174.30	******	\$433,174.30	40		Other County		2000	2020000
2						41	420000	TOTAL COUNTY	0.00	******	0.00
_		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			1
5		Taxes - Emergency				44	431200	Transportation Support			1
6		Taxes - Tort			]	45		Exceptional Child/SED Support			1
7		Taxes - Cooperative				46		Border Tuition Support			1
8		Taxes - Tuition			]	47		Tuition Equivalency			1
9	411700	Taxes - Migrant		K.	]	48	431800	Benefit Apportionment			i
10	411900	Taxes - Other			1	49	431900	Other State Support			1
		Taxes - Plant Facility			1	50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15	Savarasa	Contract Contractive Code (CV)			1	54	439000	Other State Revenue			1
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					0.00
18	414300	Tuition From Out of State Districts			1	57			P		
19					1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			1
21					1	60		Title I - ESEA			1
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63		Adult Education			1
25	Santa Service	Constant of the constant			1	64		Child Nutrition Reimbursement			1
	417100	Admissions/Activities			1 1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			1
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	0.00
		Other Student Revenues			1	69			0.00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service			1	71		Sale of Fixed Assets			1
33		,				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73	.00000	, was the William t	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.00
		Transportation Fees			1	75		TO THE THINKS	0.00		0.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	.,,,,,,,,	TOTAL OTHER LOCAL	0.00	******	0.00	77	700000	TIVITOI ENGIN			0.00
	410000		0.00	******	3,00	1,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
~~	10000		0.00	3074(040004ACL)	0.00		400000	(Lines 1 + 74 + 76)	\$433,174.30	SAPA COLONIA DE	\$433,174.30

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## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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PLANT FACILITIES FUND

**FUND NO: 420** 

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	Daugot	\$0.00	Colones	Denono	COLLICOS	Materials	Objects	Rothellielle	oudginding	Transicio
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00	21				12-12-12-12-12-12-12-12-12-12-12-12-12-1		100000000000000000000000000000000000000	
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	200000000000000000000000000000000000000	100000000000000000000000000000000000000	*2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1919-1919-1919-1919-1919-1919-			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00						7		
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	-											
26	641	School Administration Program		\$0.00						5,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	1-	
Z1	i sasaria											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00	3							
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied	418,279.86	\$418,279.86	3		418,279.86					
33	664	Maintenance - Student Occupied Bldgs	14,894.44	\$14,894.44			14,894.44					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	- 3	\$0.00								
39	683	General Transportation Program		\$0.00						CC72.CC2.Scc2.Scc		

0.00

0.00 433,174.30

0.00

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0.00

0.00

0.00

433,174.30

433,174.30

Subtotal (carried over to page b)

NOTE: Round each entry to the nearest dollar amount.

#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

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PLANT FACILITIES FUND
FUND NO: 420

EXPENDITURES Prior Year Proposed 100 200 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$433,174.30 \$433,174.30 \$0.00 \$0.00 \$433,174.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 55 58 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$433,174.30 \$433,174.30 \$0.00 \$0.00 \$433,174.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$433,174.30 \$433,174.30 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 433,174,30 433,174,30 BUDGET SUMMARY: 76 Revenues + Transfers In 0.00 0.00 TOTAL REVENUE (lines 74 + 75) 77 433,174.30 433,174.30 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 433,174.30 433,174.30 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$433,174.30 \$433,174.30

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July 1, 2023 - June 30, 2024

Page 85 FUND NAME: BUS RESERVE FUND

\$114,456.00

FUND NO. 424

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Proposed Budget Prior Year Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 1 320000 Estimated Fund Balance, July 1 \$97,415.00 429000 Other County \$76,966,00 40 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 431200 Transportation Support 6 411400 Taxes - Tort 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 431500 Border Tuition Support 8 411600 Taxes - Tuition 431600 Tuition Equivalency 9 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 431900 Other State Support 11 412100 Taxes - Plant Facility 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program 13 TOTAL TAXES 0.00 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 15 439000 Other State Revenue 16 414100 Tuition From Individuals 430000 TOTAL STATE 0.00 0.00 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 443000 Direct Restricted Federal 21 445100 Title I - ESEA 22 | 416100 | School Food Service 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 445400 Adult Education 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges \*\*\*\*\*\* 68 440000 TOTAL FEDERAL 0.00 0.00 30 417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets \*\*\*\*\* 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations \*\*\*\*\* 74 TOTAL REVENUES 0.00 0.00 36 419300 Transportation Fees 75 37 | 419900 Other Local 460000 TRANSFERS IN 76 20,449.00 17,041.00 17,041.00 \*\*\*\*\* 38 TOTAL OTHER LOCAL 0.00 0.00 77 \*\*\*\*\*\* \*\*\*\*\* 39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 0.00 0.00 (Lines 1 + 74 + 76) \$97,415.00

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Subtotal (carried over to page b)

#### BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 86 FUND NAME: BUS RESERVE FUND FUND NO:

424

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Objects Budget Budget Salaries Benefits Services Materials Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 \$0.00 5 521 Special Education Program 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 624 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 Business Operation Program 28 651 \$0.00 Central Service Program 29 655 \$0.00 30 Administrative Technology Services Prog 656 \$0.00 31 Buildings-Care Program (Custodial) \$0.00 661 Maintenance - Non Student Occupied 32 663 \$0.00 33 Maintenance - Student Occupied Bldgs 664 \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 Pupil - To School Trans, Program 97,415.00 \$114,456.00 681 114,456.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program \$0.00 https://lakesideschorg.my.sharepoint.com/personat/alen\_sara\_jakesidesch\_org/Documents/Budget/FV2023-2024/2024-Combined-Rev-Exp.s/sm/424 E1

0.00

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0.00 114,456.00

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0.00

0.00

97,415.00 114,456.00

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Page 87

#### BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

FUND NAME: BUS RESERVE FUND FUND NO: 424

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$97,415.00 \$114,456.00 \$0,00 \$0,00 \$0,00 \$114,456,00 \$0,00 \$0,00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 811 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 62 TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$97,415.00 \$114,456.00 \$0.00 \$0.00 \$0.00 \$0.00 \$114,456.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$97,415.00 \$114,456.00 70 (Line 63 + line 68) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 76,966.00 97,415.00 BUDGET SUMMARY: 76 Revenues + Transfers In 20,449.00 17,041.00 TOTAL REVENUE (lines 74 + 75) 97,415.00 114,456.00 The total on line 77 must equal the total on line 81. 77

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TOTAL APPROPRIATION (lines 78 + 79)

97,415.00

\$97,415.00

114,456.00

\$114,456.00

Total Appropriation

Unappropriated Balance

July 1, 2023 - June 30, 2024

Page 88
FUND NAME: RENTAL HOUSE FUND
FUND NO. 426

NOTE: Round each entry to the nearest dollar amount.

	SSECTO	REVENUES	Prior Year	Proposed	Budget		SOMESK	REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$28,286.78	******	\$32,486.78	40	429000	Other County			12
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42	Same A				5
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56	100000		-		0.0
18		Tuition From Out of State Districts	2		1	57					
19			*		1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	*		1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	3			63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	0.0
30		Other Student Revenues			1	69		7.017.00.7.00	0.00		0.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33	212139				1	72	450000		0.00	*****	0.0
34	419100	Rentals	3,600.00	3,600.00	1	73	100000		0.00		0.00
35		Contributions/Donations	5,555,66	0,000.00	1	74		TOTAL REVENUES	3,600,00	******	3,600.00
36		Transportation Fees			1	75		1.20.14.00.1.00.1.00.1.00.00.00	0,000.00		0,000.00
37		Other Local			1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	3,600.00	******	3,600.00	77	100000	110 1101 1110 111			0.0
39	410000		01000100	******	0,000.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	51
~			3,600.00		3,600.00		100000	(Lines 1 + 74 + 76)	\$31,886.78		\$36,086.78

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BUDGET

EXPENDITURES July 1, 2023 - June 30, 2024 SPECIAL FEDERAL 271 THROUGH 289 Page 89 FUND NAME: RENTAL HOUSE FUND

FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

ine 1 2 3	Code						Purchased	Supplies	Capital	Debt	Insurance-	3.8883
3		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3	512	Elementary School Program	0.000000	\$0.00			7.50	20/08/00/20 00/00		***************************************	-	
_	515	Secondary School Program		\$0.00								
	517	Alternative School Program		\$0.00				ĬĬ				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				3				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	A 3-9	N										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	and the second second	\$0.00	lavorance and a second			English of the second				
18												
19	621	Instruction Improvement Program		\$0.00								2-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00							8	
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00							8	
25		District Flammonator Frogram										
26	641	School Administration Program		\$0.00				B-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0				
21	011	Consorrammonation Frogram										
28	651	Business Operation Program	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00							1	
32	663	Maintenance - Non Student Occupied	31,886.78	\$36,086.78	2,692.00	710.00	24,384.78	3,400.00	4,900.00			
33	664	Maintenance - Student Occupied Bldgs	A								3	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	1	\$0.00								
36	1.00	Control of the Contro										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2023 - June 30, 2024

FUND NAME: RENTAL HOUSE FUND

FUND NO: 426

NOTE:	Round ea	sch entry to the nearest dollar amount.			0dij 1, 2020	June 30, 2024				FUND NO:	426	
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00		( (	dance of the same of	Same and the same				
41												
42	600	TOTAL SUPPORT SERVICES	\$31,886.78	\$36,086.78	\$2,692.00	\$710.00	\$24,384.78	\$3,400.00	\$4,900.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0
50								200000000000000000000000000000000000000				
51	810	Capital Assets - Student Occupied	inininininininininininininininininini	0.00	**********************	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
52	811	Capital Assets - NonStudent Occupied		0.00								
53	-											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL OF TAXABLE PROGRAMS				888888888888888	90,00	30.00	***************************************	30.00		\$0,00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00					-			
58	913	Debt Services Program - Refunded Debt		0.00					_			
59	920	Transfers Out		0.00								
60	320	Transiera Out		2000								
61	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	60.00	60.00	***************************************			
62	300	TOTAL OTTILK SERVICES	50.00	30.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$31,886.78	\$36,086.78	\$2,692.00	6740.00	604 004 70	60 400 00	64 000 00	00.00	20.00	***
65	_	(Lilles 14+41+40+53+60)	\$31,000,70	\$30,000.70	\$2,092.00	\$710.00	\$24,384.78	\$3,400.00	\$4,900.00	\$0.00	\$0.00	\$0.00
66												
67												
68		TOTAL ADDRODULTION										
69		TOTAL APPROPRIATION	\$31,886.78	\$36,086.78								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMARY		3								
75		Beginning Fund Balance	20 202 70	20 400 70	BUDGET GUI	ANA A DV.						
76		Revenues + Transfers In	28,286.78	32,486.78	BUDGET SUN	IIWART:						
77		TOTAL REVENUE (lines 74 + 75)	3,600.00 31,886.78	3,600.00 36,086.78	The total	line 77 must	und the tetal	Una Da				
78		TOTAL REVENUE (IIIUS /4 + /5)	31,880.78	30,086.78	rne total on	line 77 must eq	uai the total on	iiiii 81.				
		Total Appropriation	24 000 70	20,000.70								
79 80		Total Appropriation	31,886.78	36,086.78								
_		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$31,886.78	\$36,086.78								

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July 1, 2023 - June 30, 2024

# PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			
2	rostovitu issou	THE RESERVED TO SERVED THE PROPERTY OF THE PRO				41	420000		0.00	******	0.0
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort	Ÿ		1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment		-	
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	-			51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	3841414	0.00		437000	Lottery/Additional State Maintenance	35,338.00	35,338,00	
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement	00,000.00	00,000,00	
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	35,338.00	******	35,338.00
17	414200	Tuition From Districts in Idaho			1	56	100000	1011201112	00,000.00		00,000.0
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service	Š.		1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act		_	
24		Other Food Sales			1	63		Adult Education		<del>                                     </del>	
25			3		1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			ł	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			1	68	440000		0.00	*****	0.00
30		Other Student Revenues	e e	9	1	69	110000	TO THE LEDETINE	0.00		0.00
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33	. 10 100	overminality vortice			1	72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1	73	400000	TOTAL OTTILIN	0.00		0.00
35		Contributions/Donations	5		1	74		TOTAL REVENUES	35.338.00	******	25 220 00
36		Transportation Fees			1	75	_	IO IAL VENEROES	35,336.00		35,338.00
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	ILVANOLEKO IIA			0.00
39	410000		0.00	******	0.00	11	400000	TOTAL DALANCE - DEVENUES - TRANSCOS		******	
39	410000	TOTAL LOCAL (LINE 13 + 38)	0.00	12(1)2(1)(1)	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#0F 000 FF		005 000 0
			0.00		0.00		1	(Lines 1 + 74 + 76)	\$35,338.00		\$35,338.00

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S.D.E.

## BUDGET **EXPENDITURES**

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2023 - June 30, 2024

**FUND NO: 430** 

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ine	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	Dudget	\$0.00	Galaties	Dellellis	Services	iviateriais	Objects	Kelliement	Juagment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00			_			-	-	
6	522	Special Education Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				-	-		-	
9	532	School Activity Program		\$0.00		-						
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00				-	-	-		
12	546	Detention Center Program		\$0.00								
13	340	Determion Center Program		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.0
15	300	TOTAL INSTRUCTION				φυ.υυ 	Paratelesia de la companya de la com	SOLUU Istatatatatatatatatatat	TETETETETETETETETETETE	SU.UU Danamananan	\$0.00 Heisterstein eine	\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Program		\$0.00	-							
18	010	Special Education Support Services Frog		φυ,υυ				900000000000000000000000000000000000000				
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00	-							
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00			4					
23	631	Board of Education Program		\$0.00	-							
24	632	District Administration Program		\$0.00								
25	032	District Administration Program		\$0.00	300000000000000000000000000000000000000							*:-::::::::::::::::::::::::::::::::::::
26	641	School Administration Program		\$0.00								
20	041	School Administration Program		φυ.υυ		*********	**********					
28	651	Business Operation Program	***************************************	\$0.00			100000000000000000000000000000000000000	531111111111111111111111111111111111111				1-1-1-1-1-1-1-1-1-1-1
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00	1	*						
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs	35,338.00	\$35,338.00			35,338.00					
34	665	Maintenance - Grounds		\$0.00						2 - 3		
35	667	Security Program		\$0.00								
36		The second secon										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

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**FUND NO: 430** 

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00							- and grittering	Tidilololo
41												
42	600	TOTAL SUPPORT SERVICES	\$35,338.00	\$35,338.00	\$0.00	\$0.00	\$35,338,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
43	- 1											
44	710	Child Nutrition Program		0.00								201-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
45	720	Community Services Program		0.00					1			
46	730	Enterprise Operations		0.00								Si .
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								-1-1-1-1-1-1-1-1-1-1-1-1-1-1
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	T	0.00								1-
57	912	Debt Services Program - Interest	1 3	0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	Language to the language of th	0.00	MANAGES EXERT							-
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES								alaiaiaiaiaiaiaiaiaiaiaiaiaiai		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
64		(Lines 14+41+48+53+60)	\$35,338.00	\$35,338.00	\$0.00	\$0.00	\$35,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			Disc. 11 (10.00) 27, 110.10, 121.10								-202020202020202020202020202020	
67												

#### BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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TOTAL APPROPRIATION (lines 78 + 79)

BUDGET SUMMARY

\$35,338.00

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35,338.00

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35,338.00

\$35,338.00

\$35,338.00

0.00

35,338.00

35,338.00

35,338.00

\$35,338.00

TOTAL APPROPRIATION

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

July 1, 2023 - June 30, 2024

Page 94 DAYCARE FUND NO: 510

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
ine	Code	ltem .	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$36,760.25	******	\$57,203.68	40		Other County	Duager	Line / mounts	Totals
2	WOOD YER GLATTIN	V V				41	420000		0.00	******	0.0
3		Taxes - General M & O			1	42					0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program		_	
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			1
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			1
		Taxes - Other			1	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			1
		Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15					1	54		Other State Revenue	5,940.00	0.00	
16	414100	Tuition From Individuals			1	55		TOTAL STATE	5,940.00	******	0.0
17	414200	Tuition From Districts in Idaho				56			0,010.00		0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21	-				1	60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education		_	
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	22,500,00		1
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	22,000.00		
29	417400	School Fees & Charges				68	440000		22,500.00	******	0.0
30	417900	Other Student Revenues				69	110000	TOTALTEDETVIL	22,500.00	100000000000000000000000000000000000000	0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets	-		
33		and an investment of the second				72	450000	TOTAL OTHER	0.00	******	0.0
	419100	Rentals				73	100000	TOTAL OTTILIN	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	83,890.00	*****	72,500.0
_		Transportation Fees				75	_	TO THE REVEROLO	03,030.00		12,000.0
		Other Local	55,450.00	72,500.00		76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	55,450.00	******	72,500.00	77	400000	TIVINOI LINO III			0.0
	410000		00,100.00	******	72,000.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	. 10000	TOTAL ECOPIE (EITO TO TOO)	55,450.00	CESTURE TO	72 500 00		400000		\$120 GEO 25	ANY CONTRACTOR	6420 702 6
- 4			55,450.00		72,500.00			(Lines 1 + 74 + 76)	\$120,650.25	-	\$129,7

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Subtotal (carried over to page b)

0.00

0.00

#### BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 95 DAYCARE

FUND NO: 510

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 621 19 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00 32 Maintenance - Non Student Occupied 663 \$0.00 33 Maintenance - Student Occupied Bldgs 664 \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program 683 \$0.00 https://linkexideschorg-my.shwepoint.com/personal/affen\_sara\_lakesidesch\_org/Documents/Budget/FY2023-2024[2024-Combined-Rev-Exp.xiam]510 E1

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July 1, 2023 - June 30, 2024

Page 96 <u>DAYCARE</u> FUND NO: 510

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 TOTAL SUPPORT SERVICES 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 120,650.25 129,703.68 33,777.00 29,746.68 45 720 Community Services Program 56,180.00 10,000.00 46 730 Enterprise Operations 0.00 Student Activity Program 0.00 47 740 48 TOTAL NON-INSTRUCTION \$0.00 49 700 \$120,650.25 \$129,703.68 \$56,180,00 \$33,777.00 \$10,000.00 \$29,746.68 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 TOTAL CAPITAL ASSET PROGRAMS 800 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 0.00 911 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 0.00 913 59 Transfers Out 0,00 60 61 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$120,650.25 \$129,703.68 \$56,180.00 \$33,777.00 \$0.00 \$10,000.00 \$29,746.68 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$120,650.25 \$129,703.68 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 57,203.68 36,760.25 BUDGET SUMMARY: Beginning Fund Balance 72,500.00 76 Revenues + Transfers In 83,890.00 129,703.68 120,650.25 77 TOTAL REVENUE (lines 74 + 75) The total on line 77 must equal the total on line 81. 78 79 129,703.68 Total Appropriation 120,650.25 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$120,650.25 \$129,703.68 81

July 1, 2023 - June 30, 2024

Page 97 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		S 27	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$11,269.48	******	\$12,396.59	40	429000	Other County			
2						41	420000		0.00	******	0.00
3	411100	Taxes - General M & O	*		1	42		- 3,07,04,03,030,034,030,030			10000
4		Taxes - Supplemental		g .	1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest		· · · · · · · · · · · · · · · · · · ·	1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,			1	54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts	1		1	57					
19			1		1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	17.00	50.00	1	59	443000	Direct Restricted Federal			
21	110011	3	100000		1	60		Title I - ESEA	7		
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	1/		
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	W-	·	1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges			1	68			0.00	******	0.00
30		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	i i		1	71	453000	Sale of Fixed Assets	-		
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	1,217.00	******	1,250.00
36		Transportation Fees			1	75			.,		
37		Other Local	1,200.00	1,200.00	1	76		TRANSFERS IN	i e		0.00
38	,,,,,,,,	TOTAL OTHER LOCAL	1,217.00	******	1,250.00	77	1				
39	410000	TOTAL LOCAL (Line 13 + 38)	.,	******	1,1100.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	1.0000		1,217.00		1,250.00			(Lines 1 + 74 + 76)	\$12,486,48		\$13,646.59

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# BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 98 SELDER SCHOLARSHIP FUND **FUND NO: 725** 

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Elementary School Program		\$0.00								
Secondary School Program		\$0.00								
Alternative School Program		\$0.00								
Vocational-Technical Program		\$0.00								
Special Education Program		\$0.00								
Special Education Preschool Program		\$0.00								
Gifted & Talented Program		\$0.00								
Interscholastic Program		\$0.00	- 3							
School Activity Program		\$0.00								
Summer School Program		\$0.00								
Adult School Program		\$0.00								
Detention Center Program		\$0.00	our research research and control	e to a company of the person	ON THE STATE OF TH				A-0.743.612 (A-0.012-MA-0.2000)	
TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Attendance-Guidance-Health Program		\$0.00	222222222222222222222222222222222222222	1,5,5,5,5,5,5,5,5,5,5,5,5,5,5	1,					
Special Education Support Services Prog		\$0.00								
Cpount Laurence outpoin commerce in its				100000000000000000000000000000000000000						
Instruction Improvement Program		\$0.00		339393333333333	121010-1-1-1-1-1-1-1-1-1-1-1-1-1					
Educational Media Program		\$0.00								
Instruction-Related Technology Program		\$0.00								
Books and Periodicals		\$0.00							1	
Board of Education Program		\$0.00								
District Administration Program		\$0.00								
District Administration Frogram		V0.00								
School Administration Program		\$0.00	:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:				100000000000000000000000000000000000000		1-	-1
OCHOOL Administration Frogram		, , , , , , , , , , , , , , , , , , ,		100000000000000000000000000000000000000						REBERBRORSE
Business Operation Program		\$0.00								
Central Service Program		\$0.00								
Administrative Technology Services Prog		\$0.00								
Buildings-Care Program (Custodial)		\$0.00								
Maintenance - Non Student Occupied		\$0.00								
Maintenance - Student Occupied Bldgs		\$0.00								
Maintenance - Grounds		\$0.00								5
Security Program		\$0.00			200 100 00 00 00 00 00 00 00 00 00 00 00	La Anna de La Anna de				
Pupil - To School Trans. Program		\$0.00								3
Pupil - Activity Trans. Program		\$0.00								
General Transportation Program	1	\$0.00								
repoint com/personal/allen sara lakesidesch pro/Documents/Budout/F	Y2023-2024/i2024-Combin	ed Rev Exp.alsm1725 E1						etacaletatatatatatatatatata		
repoint.com/perso		nal/atlen_sara_laken/desch_org/Documents/Budget/FY2023-2024[2024-Combin	nal/allen_care_latenidesch_org/Documents/Budgs/IFY2023-2024[2024-Combined Rev Exp.stcm]/23 E1	nal/allen_sars_latexidesch_org/Documents/Budgs/IFY2023-2024[2024-Combined-Rev-Exp.x/smij725 E1	nal/allen_sara_latenidesch_org/Documents/Budget/FY2023-2024[2024-Combined Rev-Exp.stsml)723 E1	nal/allen_sara_latenidesch_org/DocumentvRudgetFY2023-2024[2024-Combined Rev Exp.stsm]/23 E1	nal/allen_sara_latenidesch_org/Documents/Budget/FY2023-2024[2024-Combined Rev-Exp.stsml)723 E1	nal/allen_sara_latenidesch_org/DocumentvRudgetFY2023-2024f2024-Combined Rev Exp.stemi723 E1	nal/allen_sara_lateridesch_org/Documents/Budget/FY/2023-2024[2024-Combined Rev Exp.stsm]/25 E1	nal/allen_sara_latenidesch_org/Documents/Budgs/FY/2023-2024[2024-Combined-Rev-Exp.stsm]/25 E1

July 1, 2023 - June 30, 2024

Page 99 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount. 800 700 Prior Year 100 200 300 400 500 600 EXPENDITURES Proposed Debt Purchased Supplies Capital Insurance-Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Line Code Functions/Programs \$0.00 40 691 Other Support Services Program 41 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 42 600 43 0.00 44 710 Child Nutrition Program 45 Community Services Program 12,486.48 13,646.59 13,646.59 720 0.00 Enterprise Operations 46 730 0,00 47 740 Student Activity Program 48 \$13,646,59 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 TOTAL NON-INSTRUCTION \$12,486.48 \$13,646.59 \$0.00 \$0.00 49 700 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 811 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 0.00 912 Debt Services Program - Interest 58 Debt Services Program - Refunded Debt 0.00 913 0.00 59 920 Transfers Out 60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,646.59 \$0.00 64 \$12,486.48 \$13,646.59 \$0,00 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION \$12,486,48 \$13,646.59 69 70 (Line 63 + line 68) 71 72 73 BUDGET SUMMARY 74 12,396.59 BUDGET SUMMARY: 11,269.48 75 Beginning Fund Balance Revenues + Transfers In 1,217.00 1,250.00 76 13,646.59 The total on line 77 must equal the total on line 81. 77 TOTAL REVENUE (lines 74 + 75) 12,486,48 78 79 Total Appropriation 12,486.48 13,646.59 80 Unappropriated Balance \$13,646.59 TOTAL APPROPRIATION (lines 78 + 79) \$12,486.48 81

July 1, 2023 - June 30, 2024

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WILSON SCHOLARSHIP FUND
FUND NO: 726

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed Budget REVENUES Prior Year Proposed Budget REVENUES Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals Line Code Item 320000 Estimated Fund Balance, July 1 40 429000 Other County \$24,937.33 \$22,843.27 \*\*\*\*\* 420000 TOTAL COUNTY 0.00 0.00 2 41 3 411100 Taxes - General M & O 42 431100 Base Support Program 4 411200 Taxes - Supplemental 411300 Taxes - Emergency 431200 Transportation Support 45 | 431400 | Exceptional Child/SED Support 6 411400 Taxes - Tort 7 411500 Taxes - Cooperative 431500 Border Tuition Support 431600 Tuition Equivalency 8 411600 Taxes - Tuition 9 411700 Taxes - Migrant 431800 Benefit Apportionment 431900 Other State Support 10 411900 Taxes - Other 432100 Driver Education Program 11 412100 Taxes - Plant Facility 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program \*\*\*\*\*\* TOTAL TAXES 0.00 52 437000 Lottery/Additional State Maintenance 13 0.00 438000 Revenue in Lieu of/Tax Replacement 14 413000 Penalty: Delinquent Taxes 439000 Other State Revenue 15 \*\*\*\* 430000 TOTAL STATE 0.00 0.00 16 414100 Tuition From Individuals 56 17 | 414200 | Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 30.00 50.00 443000 Direct Restricted Federal 20 415000 Earnings on Investments 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 445400 Adult Education 445500 Child Nutrition Reimbursement 25 26 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL \*\*\*\*\*\* 29 417400 School Fees & Charges 0.00 0.00 68 69 30 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 31 453000 Sale of Fixed Assets 32 418100 Community Service \*\*\*\*\* 450000 TOTAL OTHER 0.00 0.00 33 72 34 | 419100 | Rentals 73 \*\*\*\*\*\* 35 419200 Contributions/Donations 74 TOTAL REVENUES 10,030.00 50.00 10,000.00 75 36 419300 Transportation Fees 76 460000 TRANSFERS IN 0.00 37 419900 Other Local \*\*\*\*\* TOTAL OTHER LOCAL 50.00 77 38 10,030.00 \*\*\*\*\* \*\*\*\*\*\* 400000 TOTAL BALANCE + REVENUES + TRANSFERS 410000 TOTAL LOCAL (Line 13 + 38) \$24,987.33 50.00 (Lines 1 + 74 + 76) \$32,873.27 10,030.00

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Subtotal (carried over to page b)

0.00

0.00

## BUDGET **EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 101 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 400 500 600 700 800 Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance-Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Elementary School Program 512 \$0.00 2 Secondary School Program \$0.00 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 15 16 Attendance-Guidance-Health Program \$0.00 611 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program \$0.00 19 621 20 Educational Media Program \$0,00 622 21 Instruction-Related Technology Program \$0.00 623 22 624 Books and Periodicals \$0.00 Board of Education Program \$0.00 23 631 24 District Administration Program \$0.00 632 25 \$0.00 26 641 School Administration Program 21 \$0.00 28 651 Business Operation Program 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) \$0.00 31 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 Security Program \$0.00 667 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program \$0.00 38 682 39 683 General Transportation Program \$0.00

0.00

0.00

0.00

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0.00

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0.00

NOTE: Round each entry to the nearest dollar amount.

## BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 102 WILSON SCHOLARSHIP FUND FUND NO: 726

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 TOTAL SUPPORT SERVICES 42 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 Child Nutrition Program 0.00 710 24,987.33 45 720 Community Services Program 32,873.27 24,987.33 46 Enterprise Operations 0,00 730 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$32,873.27 \$0.00 \$24,987.33 \$0,00 \$0.00 \$0.00 \$0.00 \$24,987.33 \$0,00 \$0.00 50 0.00 51 810 Capital Assets - Student Occupied 52 Capital Assets - NonStudent Occupied 0.00 811 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 0.00 920 Transfers Out 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$32,873.27 \$24,987.33 \$0.00 \$0.00 \$24,987.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$32,873.27 \$24,987,33 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 22,843.27 24,937.33 BUDGET SUMMARY: 76 Revenues + Transfers In 10,030.00 50.00 77 TOTAL REVENUE (lines 74 + 75) 32,873.27 24,987.33 The total on line 77 must equal the total on line 81. 78 79 32,873.27 24,987.33 Total Appropriation 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$32,873.27 \$24,987.33

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