

DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,392	3,011	5,740	4,386,178
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,502	890	1,421	1,222,192
CONTRACTED INSTRUCTIONAL SERVICES	487	2,985	372	395,793
SCHOOL ADMINISTRATION	756	428	714	614,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	603	323	479	490,233
FOOD SERVICE	641	347	662	521,155
OPERATION AND MAINTENANCE OF PLANT	1,086	638	1,288	883,872
OTHER SCHOOL LEVEL SUPPORT SERVICES	890	491	329	723,927
TOTAL SCHOOL COSTS	11,357	9,113	11,005	9,238,328

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,485	2,636	4,755	2,927,768
ESOL PROGRAM	7,271	4,119	5,740	161,781
EXCEPTIONAL PROGRAMS	9,363	5,013	9,033	1,296,629
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,011	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	890	1,421	16,663
CONTRACTED INSTRUCTIONAL SERVICES	0	2,985	372	0
SCHOOL ADMINISTRATION	0	428	714	3,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	323	479	0
FOOD SERVICE	0	347	662	0
OPERATION AND MAINTENANCE OF PLANT	0	638	1,288	12,087
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	491	329	22,140
TOTAL SCHOOL COSTS	0	9,113	11,005	54,473

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,636	4,755	0
ESOL PROGRAM	0	4,119	5,740	0
EXCEPTIONAL PROGRAMS	0	5,013	9,033	0
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

-----  
 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,797	3,011	5,740	4,196,283
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,759	890	1,421	1,272,940
CONTRACTED INSTRUCTIONAL SERVICES	344	2,985	372	248,696
SCHOOL ADMINISTRATION	876	428	714	633,804
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	490	323	479	354,634
FOOD SERVICE	635	347	662	459,490
OPERATION AND MAINTENANCE OF PLANT	1,605	638	1,288	1,161,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	861	491	329	623,097
TOTAL SCHOOL COSTS	12,367	9,113	11,005	8,950,637

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,194	2,636	4,755	3,036,700
ESOL PROGRAM	4,892	4,119	5,740	144,755
EXCEPTIONAL PROGRAMS	9,256	5,013	9,033	1,014,828
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	3,011	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	890	1,421	29,312
CONTRACTED INSTRUCTIONAL SERVICES	0	2,985	372	0
SCHOOL ADMINISTRATION	0	428	714	3,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	323	479	0
FOOD SERVICE	0	347	662	0
OPERATION AND MAINTENANCE OF PLANT	0	638	1,288	27,954
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	491	329	38,494
TOTAL SCHOOL COSTS	0	9,113	11,005	99,601

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	2,636	4,755	0
ESOL PROGRAM	0	4,119	5,740	0
EXCEPTIONAL PROGRAMS	0	5,013	9,033	0
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,587	3,011	5,740	3,247,238
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,696	890	1,421	725,796
CONTRACTED INSTRUCTIONAL SERVICES	316	2,985	372	135,149
SCHOOL ADMINISTRATION	884	428	714	378,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	519	323	479	221,976
FOOD SERVICE	649	347	662	277,820
OPERATION AND MAINTENANCE OF PLANT	1,194	638	1,288	511,113
OTHER SCHOOL LEVEL SUPPORT SERVICES	983	491	329	420,684
TOTAL SCHOOL COSTS	13,828	9,113	11,005	5,917,982

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,674	2,636	4,755	2,091,737
ESOL PROGRAM	5,859	4,119	5,740	512,641
EXCEPTIONAL PROGRAMS	9,462	5,013	9,033	642,860
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,436	3,011	5,740	2,926,641
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,706	890	1,421	775,575
CONTRACTED INSTRUCTIONAL SERVICES	310	2,985	372	140,884
SCHOOL ADMINISTRATION	915	428	714	415,865
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	555	323	479	252,533
FOOD SERVICE	611	347	662	278,069
OPERATION AND MAINTENANCE OF PLANT	1,110	638	1,288	504,768
OTHER SCHOOL LEVEL SUPPORT SERVICES	925	491	329	420,731
TOTAL SCHOOL COSTS	12,568	9,113	11,005	5,715,066

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,307	2,636	4,755	2,036,819
ESOL PROGRAM	4,733	4,119	5,740	354,508
EXCEPTIONAL PROGRAMS	9,413	5,013	9,033	535,314
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,036	3,011	5,740	2,966,473
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,840	890	1,421	904,169
CONTRACTED INSTRUCTIONAL SERVICES	319	2,985	372	156,947
SCHOOL ADMINISTRATION	798	428	714	391,966
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	526	323	479	258,633
FOOD SERVICE	678	347	662	333,194
OPERATION AND MAINTENANCE OF PLANT	1,190	638	1,288	584,705
OTHER SCHOOL LEVEL SUPPORT SERVICES	844	491	329	414,897
TOTAL SCHOOL COSTS	12,231	9,113	11,005	6,010,984

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,812	2,636	4,755	1,954,917
ESOL PROGRAM	4,853	4,119	5,740	349,078
EXCEPTIONAL PROGRAMS	7,960	5,013	9,033	662,478
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,457	3,011	5,740	3,561,498
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,520	890	1,421	838,419
CONTRACTED INSTRUCTIONAL SERVICES	261	2,985	372	143,849
SCHOOL ADMINISTRATION	719	428	714	396,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	529	323	479	291,679
FOOD SERVICE	650	347	662	358,393
OPERATION AND MAINTENANCE OF PLANT	1,229	638	1,288	677,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	862	491	329	475,395
TOTAL SCHOOL COSTS	12,227	9,113	11,005	6,743,393

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,115	2,636	4,755	2,614,335
ESOL PROGRAM	5,160	4,119	5,740	296,295
EXCEPTIONAL PROGRAMS	9,776	5,013	9,033	650,868
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,071	3,011	5,740	5,770,170
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,104	890	1,421	1,565,268
CONTRACTED INSTRUCTIONAL SERVICES	209	2,985	372	296,918
SCHOOL ADMINISTRATION	642	428	714	910,100
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	387	323	479	549,042
FOOD SERVICE	599	347	662	848,635
OPERATION AND MAINTENANCE OF PLANT	986	638	1,288	1,397,582
OTHER SCHOOL LEVEL SUPPORT SERVICES	828	491	329	1,173,642
TOTAL SCHOOL COSTS	8,826	9,113	11,005	12,511,357

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,701	2,636	4,755	3,626,665
ESOL PROGRAM	3,902	4,119	5,740	141,376
EXCEPTIONAL PROGRAMS	6,155	5,013	9,033	1,356,991
CAREER EDUCATION PROGRAMS	3,569	2,199	4,665	645,138
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,147	3,011	5,740	4,315,477
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,368	890	1,421	1,146,534
CONTRACTED INSTRUCTIONAL SERVICES	256	2,985	372	214,339
SCHOOL ADMINISTRATION	596	428	714	499,407
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	476	323	479	399,424
FOOD SERVICE	641	347	662	537,628
OPERATION AND MAINTENANCE OF PLANT	892	638	1,288	747,858
OTHER SCHOOL LEVEL SUPPORT SERVICES	840	491	329	704,245
TOTAL SCHOOL COSTS	10,216	9,113	11,005	8,564,912

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
	-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,964	2,636	4,755	3,070,279
ESOL PROGRAM	4,277	4,119	5,740	448,960
EXCEPTIONAL PROGRAMS	6,928	5,013	9,033	796,238
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,680	3,011	5,740	2,886,536
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,574	890	1,421	800,104
CONTRACTED INSTRUCTIONAL SERVICES	298	2,985	372	151,196
SCHOOL ADMINISTRATION	780	428	714	396,497
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	467	323	479	237,378
FOOD SERVICE	638	347	662	324,415
OPERATION AND MAINTENANCE OF PLANT	1,244	638	1,288	632,226
OTHER SCHOOL LEVEL SUPPORT SERVICES	818	491	329	415,930
TOTAL SCHOOL COSTS	11,499	9,113	11,005	5,844,282

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,423	2,636	4,755	2,086,419
ESOL PROGRAM	4,596	4,119	5,740	224,525
EXCEPTIONAL PROGRAMS	7,712	5,013	9,033	575,592
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,804	3,011	5,740	4,444,733
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,318	890	1,421	1,219,677
CONTRACTED INSTRUCTIONAL SERVICES	431	2,985	372	398,786
SCHOOL ADMINISTRATION	946	428	714	875,513
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	413	323	479	382,269
FOOD SERVICE	585	347	662	541,345
OPERATION AND MAINTENANCE OF PLANT	1,172	638	1,288	1,084,352
OTHER SCHOOL LEVEL SUPPORT SERVICES	946	491	329	875,376
TOTAL SCHOOL COSTS	10,615	9,113	11,005	9,822,051

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,064	2,636	4,755	2,525,302
ESOL PROGRAM	4,912	4,119	5,740	182,856
EXCEPTIONAL PROGRAMS	7,838	5,013	9,033	978,224
CAREER EDUCATION PROGRAMS	5,348	2,199	4,665	758,351
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	32,858	3,011	5,740	127,817
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9,095	890	1,421	35,378
CONTRACTED INSTRUCTIONAL SERVICES	2,705	2,985	372	10,523
SCHOOL ADMINISTRATION	125	428	714	488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,340	323	479	5,214
FOOD SERVICE	0	347	662	0
OPERATION AND MAINTENANCE OF PLANT	2,007	638	1,288	7,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,820	491	329	14,858
TOTAL SCHOOL COSTS	51,950	9,113	11,005	202,087

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,242	2,636	4,755	1,018
ESOL PROGRAM	0	4,119	5,740	0
EXCEPTIONAL PROGRAMS	34,739	5,013	9,033	126,799
CAREER EDUCATION PROGRAMS	0	2,199	4,665	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7001 DIGITAL ACADEMY OF FLORIDA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1	3,011	5,740	8,131
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		163	890	1,421
CONTRACTED INSTRUCTIONAL SERVICES		6,320	2,985	372
SCHOOL ADMINISTRATION		0	428	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		127	323	479
FOOD SERVICE		0	347	662
OPERATION AND MAINTENANCE OF PLANT		0	638	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		2	491	329
TOTAL SCHOOL COSTS		6,613	9,113	11,005

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1	2,636	4,755	4,956
ESOL PROGRAM	1	4,119	5,740	123
EXCEPTIONAL PROGRAMS	4	5,013	9,033	2,715
CAREER EDUCATION PROGRAMS	1	2,199	4,665	337
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7006 HENDRY ONLINE LEARNING SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			30,622,862	22.81	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			103,561,666	77.16	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			40,330	0.03	25,487,248	0.08
TOTAL			134,224,858	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,298	3,011	5,740	48,326
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	443	890	1,421	9,310
CONTRACTED INSTRUCTIONAL SERVICES	103	2,985	372	2,171
SCHOOL ADMINISTRATION	13	428	714	271
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	323	479	2,449
FOOD SERVICE	0	347	662	0
OPERATION AND MAINTENANCE OF PLANT	0	638	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	491	329	7,845
TOTAL SCHOOL COSTS	3,346	9,113	11,005	70,372

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,088	2,636	4,755	36,637
ESOL PROGRAM	0	4,119	5,740	0
EXCEPTIONAL PROGRAMS	3,265	5,013	9,033	10,808
CAREER EDUCATION PROGRAMS	5,182	2,199	4,665	881
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

<<<<< INTENTIONALLY LEFT BLANK >>>>>