

### Silver Creek School Corporation DISTRICT-WIDE FACILITY ASSESSMENT School Board Update

April 9, 2024



# CONTENT

1 Planning Schedule Update & Progress

2 Site & Building Facility Assessments

3 Learning Environment Input

4 Next Steps

# PLANNING SCHEDULE UPDATE

DATE	
February 5, 2024	<ul> <li>School Board Meeting Update</li> <li>Review Components of the Study and planning schedule milestones</li> <li>Launch Process and Planning with End In Mind</li> </ul>
<del>March 12, 202</del> 4	<ul> <li>School Board Meeting Update</li> <li>Present summary data about the existing school buildings and sites</li> <li>Present preliminary findings for Summary of Existing Conditions</li> <li>Introduce Process for Learning Environment Input</li> </ul>
April 9, 2024	<ul> <li>School Board Meeting Update</li> <li>Summary [preliminary] of Facility Improvement Considerations</li> <li>Summary of Operational Cost Savings Opportunities</li> <li>Finalize Process for Learning Environment Input</li> </ul>
May 14, 2024	<ul> <li>School Board Meeting Update</li> <li>Present [preliminary] Summary of Learning Environment Considerations</li> <li>Present summary of school [Principal] input for Learning Environments</li> <li>Overview of Student Enrollment and Capacity</li> </ul>
June 6, 2024	<ul> <li>School Board Meeting Update</li> <li>Review Study Considerations of Learning and Facility Needs for Strategic Plan</li> <li>Present &amp; Discuss Feasibility Options for Exploration</li> <li>Confirm any/all questions to finalize comprehensive Study</li> </ul>
July 16, 2024	<ul> <li>School Board Meeting Update</li> <li>Follow-up on any content questions or other ideas from the final Study</li> <li>Preliminary Review of Feasibility Options and Discussion</li> </ul>
August 13, 2024	<ul> <li>School Board Meeting Update</li> <li>Thorough Review of Feasibility Options to Meet Needs</li> <li>Cost Estimate Option(s) &amp; Financial update in consideration of Options and Strategic Plan</li> </ul>

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### SITE & BUILDING DATA

### Silver Creek School Corporation



# SCHOOLS Silver Creek Primary School Silver Creek Elementary School Silver Creek Middle School Silver Creek High School

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# SILVER CREEK SCHOOL CORP

#### Site & Building Data

Facility	Current Grades Offered	Total Square Feet	Original-Build Date & Adds/Renos	Student Population 2020-21	Student Population 2021-22	Student Population 2022-23	Student Population 2023-24
Silver Creek Primary School	PK-1	69,256	Year Built= 2010	435	525	550	506
Silver Creek Elementary School	2-5	119,417	Year Built= 1952 A/R: 2003	821	859	899	901
ES Total:		188,673		1,256	1,384	1,449	1,407
Silver Creek Middle School	6-8	109,438	Year Built= 2003	674	696	760	754
MS Total:		109,438		674	696	760	754
Silver Creek High School	9-12	188,425	Year Built=  1961 A/R: 2024	869	913	935	943
HS Total:		188,425		869	913	935	943
District Total:		486,536		2,799	2,993	3,144	3,104

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### SUMMARY OF EXISTING CONDITIONS & ASSESSMENT

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## **DISTRICT-WIDE OBSERVATIONS**

#### **Assessment Summary**

- Silver Creek School Corporation is a proactive and alert to Preventative Maintenance to protect existing facility assets
- A district-wide Technology Infrastructure and related building-wide systems master plan is in place for ongoing review and updates when appropriate
- The Elementary School [older 1950's] portion of building and updates such as unit ventilators, restrooms, chalkboards and other aspects will be likely next need of considerations
- Temperature Controls district-wide including the high school when complete is a proactive financial cost and energy savings advantage to the district
- Continue strategy of LED lighting replacement when/where appropriate including phasing in new fixtures such as exit lights
- Recommend collecting, inventory and establishing District-wide "dashboards" for warranties, equipment inventory, and tracking annual service check-ups.

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### **ASSESSMENT OVERVIEW**

#### **Condition Evaluation**

Condition evaluation based on previous experience with similar buildings and 2024-25 industry standards.

#### Three condition categories in SUMMARY TABLE\*:

- Meeting Needs, Good Condition
  - Material or systems performing well for intended use
  - Generally meets current codes/requirements
  - Functioning Condition, Not Current Standards, Consider Improvements
    - Code or ADA item not current
    - Material or system approaching useful life limit
    - Consider component upgrade
- Below Standards, Beyond Service Life
  - Code or ADA items to be addressed (Does not meet current standards)
  - Material or system exceeds life expectancy
  - Note: No children or employees are in harms way

#### **District-wide Summary**

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Legend:	<ul> <li>Meeting Needs, Good Condition</li> <li>Functioning Condition, Not Current Standards; Consider Improvements</li> <li>Below Standards; Beyond Service Life</li> </ul>	Primary School	Ele mentary School *1 950s Building	Middle School	High School *Updated 2024
SITE					
ADA Ac	cessible Travel Path				
Sidewal	ks				
Paving -	Paving – Drives and Parking				
Overall	Stormwater Drainage				
Car Dro	p-Off & Pick-Up (Function)				
Bus Load	ding (Function)				
Parking	(Function)				
<b>BUILDING EN</b>	VELOPE and STRUCTURAL			b.	
Roof, Fa	iscia, and Gutters				
Exterior Walls					
Windows					
Entry Do	ors and Frames				

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Legend: <ul> <li>Meeting Needs, Good Condition</li> <li>Functioning Condition, Not Current Standards;</li> <li>Consider Improvements</li> <li>Below Standards; Beyond Service Life</li> </ul>	Primary School	Elementary School *1950s Building	Middle School	High School *Updated 2024
HEATING, VENTILATION and AIR CONDITIONING SYSTEMS (HVAC)				
Air Distribution/ Unit Ventilators with HW reheat coils	NA			
Air Dis./ AHUs				
Air Distribution/ Exhaust Fans				
Cooling Plant (chiller)	NA			NA
Hydronic Pumps				
Heat Pumps		NA	NA	NA
Heating Plant (gas fired boilers)	NA			
Temperature Controls				
PLUMBING				
Plumbing Distribution and Infrastructure				
Plumbing Equipment (HW recirculating pumps)				
Domestic Water Heater				NA
Plumbing Fixtures and Trims				
Fire Protection Sprinklers		NA		

#### **District-wide Summary**

Legend:	<ul> <li>Meeting Needs, Good Condition</li> <li>Functioning Condition, Not Current Standards;</li> <li>Consider Improvements</li> <li>Below Standards; Beyond Service Life</li> </ul>	Prim ary School	Elementary School *1950s Building	Middle School	High School * <mark>Updated</mark> 2024
ELECTRICAL DI	STRIBUTION, LIGHTING, and RELATED SYSTEMS			11 14.	
Building E	lectrical Service		*		
Lighting			*		
Technolog	gy Infrastructure/Electrical Outlets				
Emergeno	cy Lighting/Exits **				
Communi	ication/ Intercom				
Fire Alarm	System **		e		
Site Lighting/ Exterior Lighting					
Building Mounted Exterior Lights					
Emergenc	y Generator				

\*\* No Children or Employee are in harms way

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#### **District-wide Summary**

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Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Primary School	Elementary School *1 950s Building	Middle School	High School *U <mark>pdated</mark> 2024
BUILDING INT	TERIOR CO					
Ceilings				*		
Floors						
Wall Fini	ishes					
Interior [	Doorways	s/Doors				
Built-In C	Casework	and Related				
Chalkba	pards and	1 Markerboards		*		
Restroor	ms			*		
LIFE SAFETY o	and CODE	COMPLIANCE**				2 s
Security Systems						
Fire Alarm**						
ADA Building-wide Accessible, Including Door Hardware*						
ADA Re	strooms			*		

\*\* No Children or Employee are in harms way

### Silver Creek Primary School

[ Legend:	<ul> <li>Meeting Needs, Good Condition</li> <li>Functioning Condition, Not Current Standards; Consider Improvements</li> <li>Below Standards; Beyond Service Life</li> </ul>	Condition	Years in Service	Life Expectancy
HEATING, VENTILA	TION and AIR CONDITIONING SYSTEMS (HVAC)			
Closed loop w	ater source heat pumps		14	19
Air Dis. /AHUs			14	40
Air Distribution/Exhaust Fans			14	20
End Suction Hy	dronic Pumps		14	20
Temperature C	Controls		4	25
PLUMBING			14	2
Plumbing Distri	bution and Infrastructure		14	40
Plumbing Equipment (HW recirculating pumps)			14	15
Domestic Water Heater			14	25
Plumbing Fixtures and Trims			14	20
Fire Protection	Sprinkler System Entire Building		14	40

### Considerations

- Recently upgraded
   Temperature Controls an advantage to the District
- Monitor Heat Pumps and life expectancy
- Hard Water quality continues to be monitored and not showing signs of wear on equipment



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### Silver Creek Primary School

Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Condition	Years in Service	Life Exnectancy
ELECTRICAL DIS	TRIBUT	ION, LIGHTING, and RELATED SYSTEMS			
Building Ele	ctrical	Service/ Power Distribution		14	40
Lighting				1/14	20
Technology	/ Infrasi	tructure (Data/Telephones)		1/3	10
Emergency	/ Lighti	ng/Exits**		1/14	10
Communic	ations,	/Intercom		1/3	10
Fire Alarm S	iystem <sup>*</sup>	**		14	20+
Site Lighting/ Exterior Lighting				3	20
Building Mounted Exterior Lights				14	20
Emergency	Gene	rator		14	30

### Considerations

- Continue a plan replacing remaining Lights to LED and adjust light levels
- Technology Infrastructure and Communication systems have ongoing plans to maintain up to date as appropriate
- Fire Alarm systems good condition – systems can change

\*\* No Children or Employee are in harms way



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### FACILITY ASSESSMENT

### Silver Creek Primary School

#### SUMMARY CONSIDERATIONS

- Building in very good condition. Continue to monitor preventative maintenance
- Suggest creating a 10 year future plan for interior finish refresh, updates or replacement to manage capital project annual budgeting. [Align with other buildings for potential cost savings.]

### Silver Creek Elementary School

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Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Condition	Years in Service	Life Expectanc
HEATING, VENT	ILATIO	N and AIR CONDITIONING SYSTEMS (HVAC)			
Air Distributi	on / ui	nit ventilators with HW reheat coils		22	25
Air Dis. /AHU	Js (cer	ntral station chill/hot water coils w/Vfd drive)		22	40
Air Distributi	on/Exh	naust Fans		22	20
Cooling Pla	nt (pa	ckaged air cooled chiller)		22	20
End Suction	Hydro	onic Pumps		22	20
Air Conditic	ning C	CU (small capacity locker rooms RTU coils)		22	15
Heating Pla	nt (ga	s fired boilers)		22	35
Temperatur	e Con	trols		4	25
PLUMBING					
Plumbing D	istribut	ion and Infrastructure		22	40
Plumbing Ed	quipm	ent (HW recirculating pumps)		15	15
Domestic W	/ater ⊢	leater		5	25
Plumbing Fi	xtures	and Trims		22	20
Fire Protect	ion Spr	inkler System Entire Building	NA	NA	40

### Considerations

- The Chiller and Pumps are nearing time for replacement
- Monitor Boilers for potential upcoming replacement
- Certain areas such as Main Office need additional control/comfort HVAC adjustments/modifications
- Classroom unit ventilators may need to be addressed in upcoming years
- Older 1951 area of building such as restrooms are showing age

#### Silver Creek Elementary School

Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Condition	Y ears in Service	Life Expectanc
ELECTRICAL DIS	TRIBUT	ION, LIGHTING, and RELATED SYSTEMS			
Building Elec	ctrical	Service/ Power Distribution		22	40
Lighting				1 / 22	20
Technology	Infrast	ructure (Data/Telephones)		1/3	10
Emergency	Lighti	ng/Exits**		22	10
Communic	ations,	/Intercom		1/3	10
Fire Alarm S	ystem	**		10/22	20+
Site Lighting/ Exterior Lighting				1	20
Building Mounted Exterior Lights				22	20
Emergency	Gene	rator		22	30
				20 X	12 NBA

### Considerations

 Continue program to replace remaining lights to LED as appropriate

✤ Main Panel of Fire Alarm review for replacement [underway]

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### FACILITY ASSESSMENT

Silver Creek Elementary School

#### SUMMARY CONSIDERATIONS

- Overall building is in good condition
- It is not uncommon for a building project to create "two" buildings slightly different; New Addition versus Renovated Existing building
- Some finishes such as flooring/tile beginning to show age

#### For 1950/1970 Building Areas

- Replace ceiling and lights
- Update Restrooms including new ADA compliance
- Refresh classrooms and new vertical unit ventilators
- Consider corridors update for doors/hardware with ADA compliance

### Silver Creek Middle School

Legend:	<ul> <li>Meeting Needs, Good Condition</li> <li>Functioning Condition, Not Current Standards; Consider Improvements</li> <li>Below Standards; Beyond Service Life</li> </ul>	Condition	Years in Service	Life Expectancy
HEATING, VENTILA	TION and AIR CONDITIONING SYSTEMS (HVAC)			
Air Distribution	/ unit ventilators with HW reheat coils		22	25
Air Dis. /AHUs (	central station chill/hot water coils w/Vfd drive)		22	40
Air Distribution/Exhaust Fans			22	20
Cooling Plant (air cooled chiller, indoor evaporator)			22	20
Hydronic Pump	DS		22	20
Air Conditionin	g CU (small capacity locker rooms RTU coils)		22	15
Heating Plant	(gas fired boilers)		22	35
Temperature (	Controls		4	25
PLUMBING			22	
Plumbing Distri	bution and Infrastructure		22	40
Plumbing Equi	oment (HW recirculating pumps)		22	15
Domestic Water Heater			22	25
Plumbing Fixtures and Trims			22	20
Fire Protection	Sprinkler System Entire Building		22	40

### Considerations

- District top performing energy efficient school
- Major equipment in good condition and most systems equipment aligned
- Replace heating and chilled water pumps
- Temperature Controls minor modifications on occasion
- Continue to monitor water quality and condition of domestic water equipment

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### Silver Creek Middle School

	-				-	
Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Condition	Years in Service	life Expectancy	
			<b>`</b>	~ ~		
ELECTRICAL DIS	TRIBUT	ION, LIGHTING, and RELATED SYSTEMS				
Building Elec	ctrical	Service/ Power Distribution		22	40	
Lighting				1 / 22	20	
Technology	Infrast	tructure (Data/Telephones)		1 / 22	10	
Emergency	Lighti	ng/Exits**		1 / 22	10	
Communic	ations,	/Intercom		1 / 22	10	
Fire Alarm S	ystem*	**		1 / 22	20+	
Site Lighting/ Exterior Lighting				1	20	
Building Mounted Exterior Lights				22	20	
Emergency Generator				22	30	
** No Children or Employee are in harms way						

#### Considerations

- Continue program to replace remaining existing lighting and exit signs with LED lights as appropriate
- Technology Infrastructure and related
   Communications are updated as appropriate
- Monitor Fire Alarm System and <u>components</u> to resolve issues



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### FACILITY ASSESSMENT

### Silver Creek Middle School

#### SUMMARY CONSIDERATIONS

- ✤ A top performing energy efficiency for the school district
- Building in very good condition. Continue to monitor preventative maintenance
- Suggest creating a 10 year future plan for interior finish refresh, updates or replacement to manage capital project annual budgeting. [Align with other buildings for potential cost savings.]

### Silver Creek High School

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Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Condition	Years in Service	Life Expectancy	2024 Update
HEATING, VENTI	LATIO				11	
Air Distribution / VAV boxes with HW reheat coils					25	~
Air Dis. /AHUs (central station chill/hot water coils w/VAV drive)					40	<b>~</b>
Air Distribution/Exhaust Fans					20	~
Cooling Plant (air cooled chiller, indoor evaporator)					20	<b>~</b>
End Suction			20	<ul> <li></li> </ul>		
Air Conditio			15			
Heating Plant (gas fired boilers)					35	~
Temperature Controls					25	
PLUMBING						
Plumbing Di			40			
Plumbing Equipment (HW recirculating pumps)					15	
Domestic W	N/A		25			
Plumbing Fixtures and Trims					20	
Fire Protecti	Fire Protection Sprinkler System Entire Building					<ul> <li>Image: A start of the start of</li></ul>

### Considerations

- indicates current Project underway addressing a majority of the building – wide updates
- Review further systems and project details for confirmation

### Silver Creek High School

Legend:		Meeting Needs, Good Condition Functioning Condition, Not Current Standards; Consider Improvements Below Standards; Beyond Service Life	Condition	Years in Service	Life Expectancy	2024 Update
ELECTRICAL DISTRIBUTION, LIGHTING, and RELATED SYSTEMS						
Building Electrical Service/ Power Distribution					40	<ul> <li>Image: A start of the start of</li></ul>
Lighting					20	
Technology Infrastructure (Data/Telephones)					10	~
Emergency Lighting/Exits**					10	~
Communications/Intercom					10	~
Fire Alarm System**					20+	<ul> <li></li> </ul>
Site Lighting/ Exterior Lighting					20	<ul> <li>Image: A start of the start of</li></ul>
Building Mounted Exterior Lights					20	$\checkmark$
Emergency Generator					30	

### Considerations

- indicates current Project underway addressing most building – wide updates
- Review further systems and project details for confirmation

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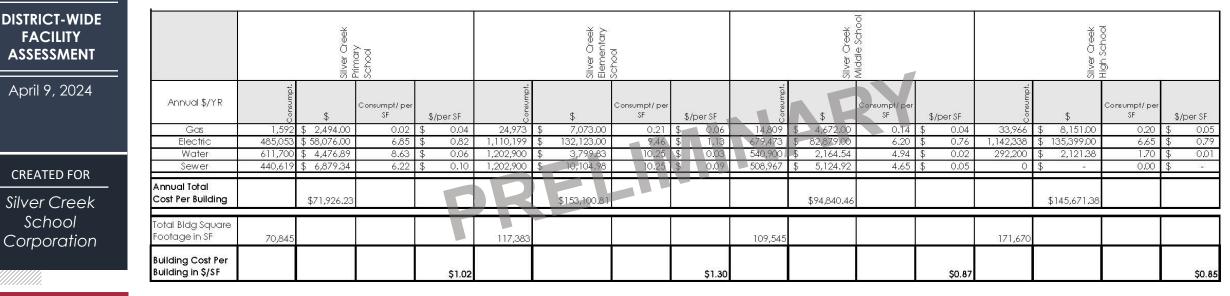
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### SUMMARY OF UTILITY OPERATION COSTS

#### Consumption, Costs and Cost Per Square Foot -- DASHBOARD





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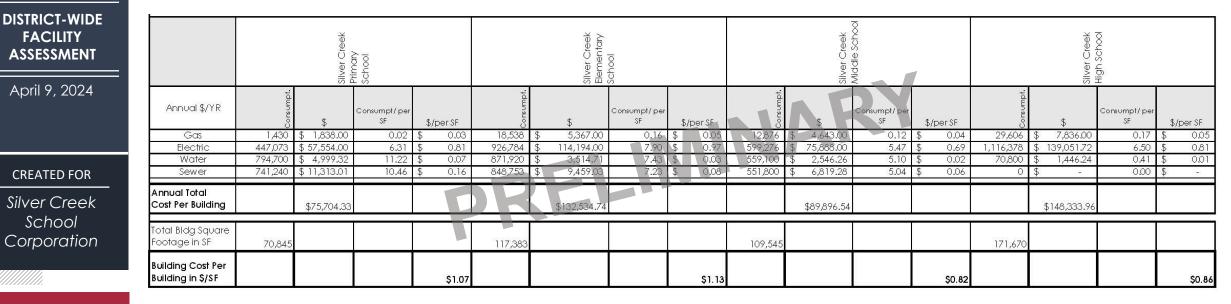
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- One complete 12 month Heating/Cooling Cycle shown 2021-2022 Year; October September
- Middle School is top performer measured by consumption Primary School heat pumps are efficient solution when a "well field" of land available
- Utility Meters "combined" such a exterior lights with building request utility change

### SUMMARY OF UTILITY OPERATION COSTS

#### Consumption, Costs and Cost Per Square Foot -- DASHBOARD





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- One complete 12 month Heating/Cooling Cycle shown 2021-2022 Year; October September Middle School is top performer measured by consumption
- Primary School heat pumps are efficient solution when a "well field" of land available
- Utility Meters "combined" such a exterior lights with building request utility change

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### LEARNING ENVIRONMENT INPUT

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### LEARNING ENVIRONMENT INPUT

### **Process and Approach**

- 1. Staff Learning Environment Input
  - a) District-Wide Survey for all staff opportunity
- 2. Principal Review Survey Results
- 3. Gibraltar Meet with Principal(s)
  - a) Observation Tour (Same Meeting or Follow Up Visit)
- 4. Review with Superintendent Team
- 5. Present Summary to School Board

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# NEXT STEPS

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### **NEXT STEPS**

### **Prior to Next Meeting**

- Issue the Learning Environment Input Survey
- Prepare for school visits upon completion of surveys
- Advance considerations of any existing facility needs
- Summarize Learning Environment Input for School Board

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# APPENDIX

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### **PRIMARY SCHOOL**

#### **Representative Environments**









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### **ELEMENTARY SCHOOL**

#### **Representative Environments**













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### **ELEMENTARY SCHOOL**

### Corridors; New Addition contrast with Original Building



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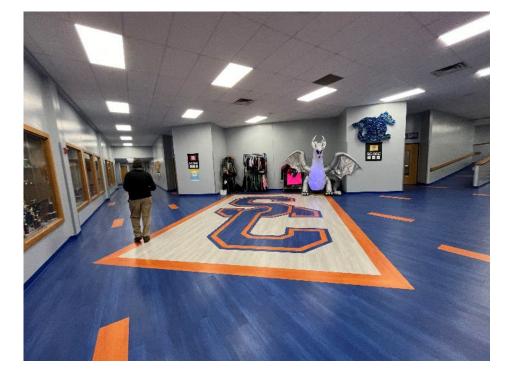
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### **ELEMENTARY SCHOOL**

### Corridors; New Addition contrast with Original Building





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### **ELEMENTARY SCHOOL**

### Classrooms; New Addition contrast with Original Building



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### **MIDDLE SCHOOL**

#### **Representative Environments**













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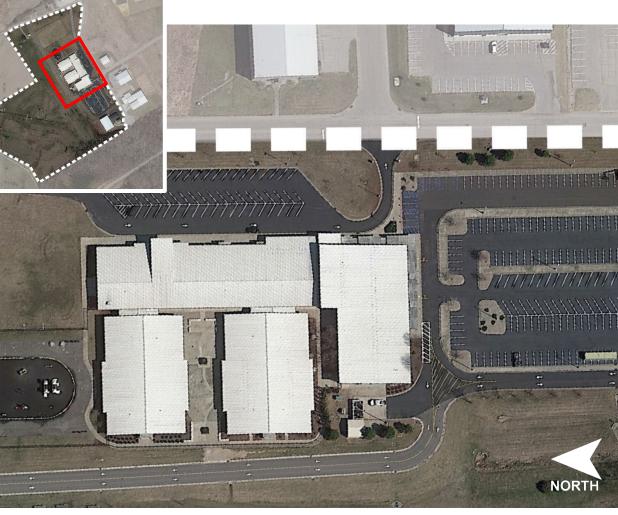
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# SITE & BUILDING DATA

## Silver Creek Primary School



### SITE DATA

Originally Built	2009
Additions/ Renovations	N/A
Site Area	± 36 Acres
PARKING	
TOTAL	± 235 Spaces
TRAFFIC CIRCULATION	
Bus Riders	- East Side
Car Riders	- South Side

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# SITE & BUILDING DATA

## Silver Creek Primary School



## **BUILDING DATA**

First Floor	± 69,256 SF
TOTAL	± 69,256 SF
EDUCATIONAL	DATA
Student Population	± 506 Students
Grades Offered	PK – 1
SF per Student	± 137 SF

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# SITE & BUILDING DATA

## Silver Creek Elementary School



### SITE DATA

Originally Built	1952 / 1970s
Additions/ Renovations	2001 / 2009
Site Area	± 50 Acres
PARKING	
TOTAL	± 295 Spaces
TRAFFIC CIRCULATION	
Bus Riders	- South Side
Car Riders	- North Side

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# SITE & BUILDING DATA

## Silver Creek Elementary School



## **BUILDING DATA**

#### SF INFORMATION

TOTAL	± 119,417 SF
Second Floor	± 19,155 SF
First Floor	± 100,262 SF

#### **EDUCATIONAL DATA**

Student Population	± 901 Students
Grades Offered	2 – 5
SF per Student	± 133 SF

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# SITE & BUILDING DATA

## Silver Creek Middle School



### SITE DATA

	Originally Built	2001
	Additions/ Renovations	N/A
	Site Area	± 50 Acres
	PARKING	
	TOTAL	± 170 Spaces
	TRAFFIC CIRCULATION	
	Bus Riders	- North Side
*	Dus Riuers	- North Side
	Car Riders	- East Side

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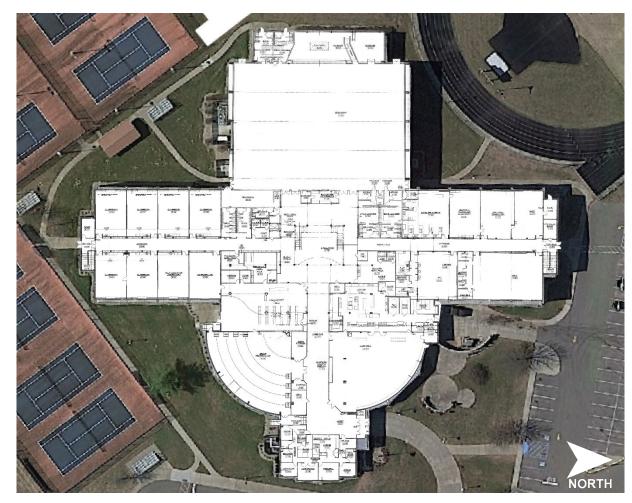
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# SITE & BUILDING DATA

## Silver Creek Middle School



### **BUILDING DATA**

#### SF INFORMATION

TOTAL	± 109,438 SF
Second Floor	± 36,499 SF
First Floor	± 72,939 SF

#### **EDUCATIONAL DATA**

Student Population	± 754 Students
Grades Offered	6 – 8
SF per Student	± 145 SF

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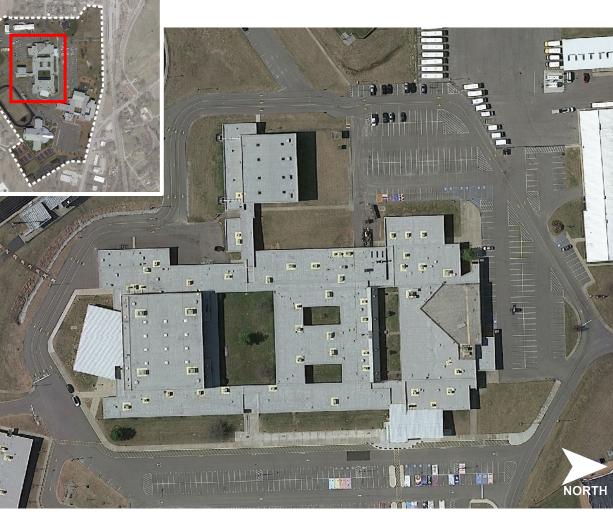
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# SITE & BUILDING DATA

# Silver Creek High School



### SITE DATA

GENERAL INFO	GENERAL INFORMATION	
Originally Built	1961	
Additions/ Renovations	2024	
Site Area	± 50 Acres	
PARKING		
TOTAL	± 405 Spaces	
TRAFFIC CIRCU	JLATION	
Bus Riders	- East Side	
Car Riders	- North Side	

#### DISTRICT-WIDE FACILITY ASSESSMENT

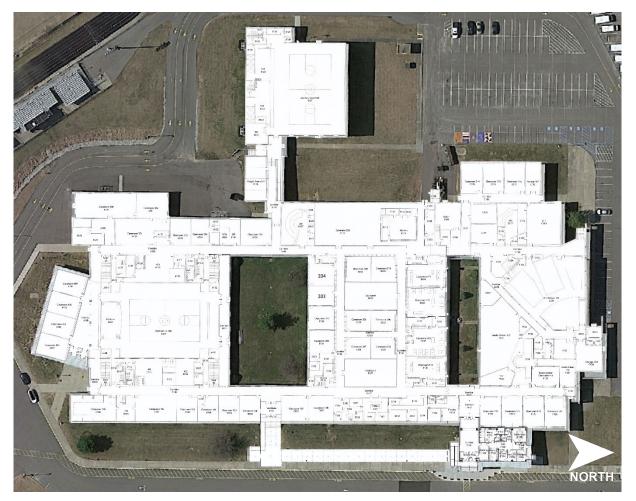
April 9, 2024

#### CREATED FOR Silver Creek School Corporation



# SITE & BUILDING DATA

# Silver Creek High School



## **BUILDING DATA**

First Floor	± -188,425 SF
TOTAL	± 188,425 SF
EDUCATIONAL	DATA
Student Population	± 943 Students
Grades Offered	9 – 12
SF per Student	± 200 SF

#### DISTRICT-WIDE FACILITY ASSESSMENT

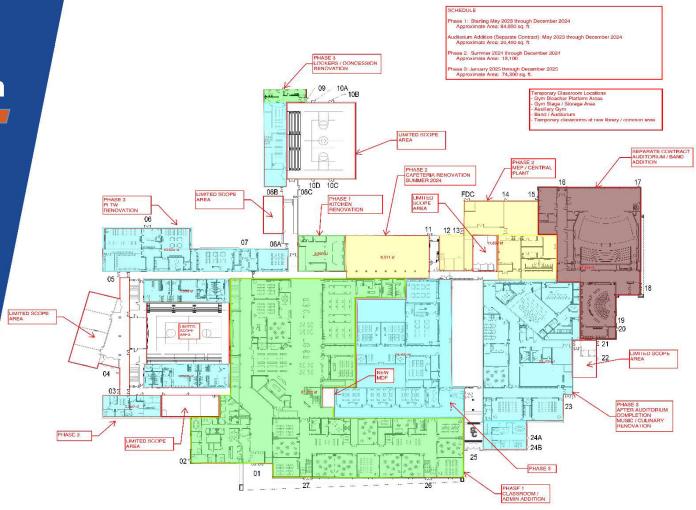
April 9, 2024

CREATED FOR Silver Creek School Corporation



# SITE & BUILDING DATA

CURRENT HIGH SCHOOL PROJECT Considerations



At the completion of this multi-phase project the high school facility will be "new" or "like new" for the majority of the building.

**DISTRICT-WIDE** FACILITY ASSESSMENT

April 9, 2024

**CREATED FOR** Silver Creek School Corporation



# SITE & BUILDING DATA

# Silver Creek Future Support Buildings





### SITE DATA

Originally Built	West – 1999 East – 2005
Additions/ Renovations	-
Site Area	± 50 Acres
PARKING	
TOTAL	± 70 Spaces
TRAFFIC CIRCULATION	
Bus Riders	N/A

DISTRICT-WIDE FACILITY ASSESSMENT

April 9, 2024

CREATED FOR Silver Creek School Corporation



# SITE & BUILDING DATA

## Silver Creek Future Support Buildings – West



## **BUILDING DATA**

First Floor	± 7,425
TOTAL	± 7,425 SF
EDUCATIONAL	DATA
Student Population	N/A
Grades Offered	N/A
SF per Student	N/A

DISTRICT-WIDE FACILITY ASSESSMENT

April 9, 2024

CREATED FOR Silver Creek School Corporation



# SITE & BUILDING DATA

## Silver Creek Future Support Buildings – East



## **BUILDING DATA**

First Floor	± 6,930
TOTAL	± 6,930 SF
EDUCATIONAL DATA	
Student Population	N/A
Grades Offered	N/A
SF per Student	N/A



