

Bedford City School District
 District-wide Assessment Validation Cost Summary
 12/1/2022

School	OFCC Assessment 2022 Cost Set	1-5 years, Immediate Needs, Warm, Safe, Dry	5-10 years, Short Term Needs	10+ years, Long Term Needs	OFCC Assessment 2019 Cost Set	
Central Primary ES	\$ 17,626,309	\$ 5,033,183	\$ 5,961,338	\$ 6,631,789	\$ 10,924,735	
Glendale Primary ES	\$ 15,170,335	\$ 4,950,525	\$ 5,053,317	\$ 5,166,492	\$ 10,919,880	
Carylwood Intermediate ES	\$ 15,603,576	\$ 5,081,982	\$ 6,530,105	\$ 3,991,489	\$ 9,914,254	
Columbus Intermediate ES	\$ 17,703,748	\$ 5,890,263	\$ 7,143,584	\$ 4,669,901	\$ 11,298,729	
Heskett Middle School	\$ 33,082,698	\$ 5,784,548	\$ 15,194,882	\$ 12,103,268	\$ 20,180,109	
Bedford High School	\$ 125,653,640	\$ 39,533,294	\$ 68,580,622	\$ 17,539,724	\$ 76,455,250	
Total	\$ 224,840,305	\$ 66,273,794	\$ 108,463,848	\$ 50,102,663	\$ 139,692,957	61% Cost Increase

Immediate Needs, Warm, Safe & Dry: Roofing, security, life safety, emergency repairs, paving, playgrounds, accessibility and technology.

Short Term Needs: Major replacements for HVAC/electrical/plumbing systems, envelope repairs (masonry, windows), ongoing finishes, furnishings and technology improvements.

Long Term Needs: Ongoing finishes, security, furnishings, paving, electrical and technology improvements.