

May 17, 2023 Via DocuSign

Superintendent Dr. Cassandra Johnson cjohnson@bedfordschools.org
Bedford City School District
475 Northfield Road
Bedford, Ohio 44146

RE: Expedited Local Partnership Program – Project Agreement & Resolutions

Dear Superintendent Dr. Johnson & District Officials:

On behalf of the Ohio Facilities Construction Commission, I was pleased to hear that your district has decided to move forward with a school building project under the Expedited Local Partnership Program (ELPP)! To that end, here is the process for seeking project approval at the soonest possible timeline.

Attached are three documents that need to be approved at your school district's next scheduled board meeting so that the project can proceed:

- 1. a Resolution to Accept the Master Facility Plan;
- 2. a 1/2 Mil Maintenance Resolution; and
- 3. your School Districts Expedited Local Partnership Program's Project Agreement.

Please review and fill in Section V.A.7, which identifies your maintenance option, and return the executed document, via DocuSign, to our office no later than **June 7**, **2023**.

These documents are required so that Commission staff can request conditional approval of your Master Facility Plan and Project Agreement at the next scheduled meeting of the Ohio Facilities Construction Commission. Once the Commission grants conditional approval, your project will be submitted to the State Controlling Board for consideration.

Upon the approval of the Master Facility Plan by the Commission and Controlling Board, and the execution of the project agreement, your executed project agreement will be returned to you via DocuSign for your records.

Congratulations! We look forward to working with you to make the project a great success!

Sincerely,

-- DocuSigned by:

Cheryl J. Lyman
Executive Director

/jdl

pc: Eva Boyington, eboyington@bedfordschools.org Tabitha Armstrong, tarmstrong@bedfordschools.org Rick Manoloff, rick.manoloff@squirepb.com File

RESOLUTION BY THE SCHOOL DISTRICT BOARD TO ACCEPT THE MASTER FACILITY PLAN FOR THE OHIO FACILITIES CONSTRUCTION COMMISSION EXPEDITED LOCAL PARTNERSHIP PROGRAM

WHEREAS the Board of Education of the Bedford City	y School District, Cuyahoga County, Ohio (School District),
met in a <u>Regular Session</u> session on <u>June 1, 2023</u>	and adopted the following Resolution; and
WHEREAS the Ohio Facilities Construction Commis	ssion (Commission) has approved the School District to
participate in the Expedited Local Partnership Program; and	

WHEREAS the School District hereby concurs with, and approves the use of, the findings outlined in the final "Facilities Assessment Report" dated April 2006 (Central Primary School, Carylwood Intermediate Elementary School, and Bedford High School), June 2006 (Heskett Middle School), and August 2006 (Glendale Primary Elementary School and Columbus Intermediate Elementary School) with revisions January 2023 for the purpose of developing a master facilities plan. The Commission and School District understand that the use of the Facilities Assessment Report is for the purpose of developing an estimated project budget and scope and that the potential for the existence of undocumented conditions that could increase the final cost of the project does exist; and

WHEREAS the School District Board hereby concurs with and approves the use of the Enrollment Projections dated January 23, 2023. The School District Board and the Commission acknowledge that actual enrollment status will be reviewed annually; and

WHEREAS the School District acknowledges the Commission recommendation that the School District engage a design and construction professional to assist in the review of the information presented in the Facilities Assessment Report. The School District has provided any information available to aid in the identification of any areas of concern for conditions, which cannot be readily observed by standard assessment procedures throughout the School District's facilities and the School District acknowledges that the scope of services provided by the professional authoring the Facilities Assessment Report does not include invasive facilities and grounds investigation; and

WHEREAS the School District acknowledges that neither the School District nor the Commission have control over conditions which are hidden or otherwise unknown at the conclusion of the assessment report and master facilities plan; and

WHEREAS the School District desires to proceed with the Scope of the Project and Master Facilities Plan as indicated below:

Build two new elementary schools (one to house grades PK thru 2 and one to house grades 3 thru 5), build one new middle school to house grades 6 thru 8, and one new high school to house grades 9 thru 12 & Career Tech; allowance to abate and demolish Central Primary School and Glendale Primary Elementary School, Carylwood Intermediate Elementary and Columbus Intermediate Elementary Schools, Heskett Middle School, and Bedford High School.



RESOLUTION OF ACCEPTANCE FOR THE MASTER FACILITY PLAN FOR THE EXPEDITED LOCAL PARTNERSHIP PROGRAM

STATE SHARE: \$32,666,389 21%

LOCAL SHARE: \$122,887,842 79%

PROJECT BUDGET: \$155,554,231

Project Budget and Shares with Project Agreement LFI of \$8,187,537

STATE SHARE: \$32,666,389

LOCAL SHARE: \$131,075,379

PROJECT BUDGET: \$163,741,768

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the **Bedford City School District, Cuyahoga County**, Ohio, that the School District Board hereby acknowledges and accepts the described Scope of the Project and Master Plan for the Expedited Local Partnership Program.

Upon the roll call on the passage of the Resolution, the vote was as follows:

Eva Boyington	Yes	President	Anthony Akins	Yes	Vice President
<u>Danielle Turner-Birch</u>	Y <u>es</u>		Brandon Lipford	Yes	
Sharyn Macklin	Y <u>es</u>				
The foregoing is a true a	nd correct excerp	t from the minut	es of the Regular	_ meeting held on	June 1, 2023
of the Board of Educati	on of the Bedfor	d City School Di	strict, Cuyahoga County	, Ohio showing the	e passage of the
resolution set forth.					
Docusigned by: tabitlua armstrong	6/5/2023				
Treasurer	Date				



Resolution of Intent

EXPEDITED LOCAL PARTNERSHIP PROGRAM ½ MILL MAINTENANCE REQUIREMENT

WHEREAS the Bedford City School District, Cuyahoga County, Ohio (School District Board), is participating in the Expedited Local Partnership Program (ELPP) as outlined in SB 272; and

WHEREAS the School District Board is required to pass or provide the equivalent to ½ mill for a period of 23 years to maintain their ELPP project. The School District may either pass a levy or provide the equivalent of the ½ mill requirement at the time they participate in ELPP or delay the requirement until they become eligible for assistance under Classroom Facilities Assistance Program (CFAP).

The School District Board hereby certifies that they have chosen the following option for their ½ mill maintenance requirement. School District has passed a ½ mill levy during participation in ELPP. School District will dedicate proceeds from a permanent improvement tax in an amount equivalent to the amount required for the maintenance of the classroom facilities included in their project. School District intends to delay ½ mill maintenance requirement until participation in CFAP. The School District Board also acknowledges that no state assistance under CFAP will be released until the school district certifies that it has either levied the ½ mill tax or earmarked proceeds of a permanent improvement tax. Any amount required for maintenance shall be deposited into a separate fund established by the school district for purposes of maintaining the new facility. THEREFORE, BE IT RESOLVED that the Bedford City School District, Cuyahoga County, Ohio Board of Education, declares its intention above and will submit this resolution to the Commission within ten days of its adoption. Dated this 5th day of June DocuSigned by: Board President: Eva Boyington Cassandra Johnson

Treasurer: Tabitha Armstrong

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DocuSigned by

Superintendent: Dr. Cassandra Johnson



EXPEDITED LOCAL PARTNERSHIP PROGRAM

PROJECT AGREEMENT

This Project Agreement (Agreement) is made and entered into by and between the **Ohio Facilities Construction Commission (Commission)** and the Board of Education of the **Bedford City School District, Cuyahoga County, Ohio** (School District Board), pursuant to Ohio Revised Code (ORC) Section 3318.36.

WHEREAS the School Building Assistance Expedited Local Partnership Program (ELPP) was created to permit a School District to expend local resources to proceed with the new construction of, or additions, or major repairs of a part of the school district's classroom facility needs, as determined through ORC Sections 3318.01 to 3318.20, prior to the School District Board's eligibility for State assistance under ORC Sections 3318.01 to 3318.20; and

WHEREAS the School District Board adopted a resolution certifying to the Commission its intention to participate in the ELPP; and

WHEREAS, the School District Board requested, as a condition of participation in ELPP, that the Commission assess the existing condition of each of the school district's classroom facilities; and

WHEREAS, the School District Board has acknowledged the Commission's recommendation to have a licensed Ohio design professional assist the school district with the review of the conclusions drawn in the Facilities Assessment Report dated April 2006 (Central Primary School, Carylwood Intermediate Elementary School, and Bedford High School), June 2006 (Heskett Middle School), and August 2006 (Glendale Primary Elementary School and Columbus Intermediate Elementary School) with revisions January 2023; and

WHEREAS, the School District Board has acknowledged the limitations inherent with establishing a budget for renovation work from the data collected through the Commission's standard non-invasive assessment procedures, and understands and accepts the risks that unforeseen conditions may cause the construction costs to be higher than the original budget; and

WHEREAS the School District Board hereby concurs with and approves the use of the Enrollment Report dated January 23, 2023. The School District Board and the Commission acknowledges that actual enrollment status will be reviewed annually; and

WHEREAS, the Commission has conditionally approved a building program for the school district, identifying the classroom facilities needs of the school district, and a basic project cost of those classroom facilities (Master Facilities Plan); and

WHEREAS, the Controlling Board has approved the Master Facilities Plan (MFP), including the basic project cost, and the School District Board's portion of the basic project cost as required by ORC Section 3318.36(D)(1); and

WHEREAS the School District Board understands and acknowledges that the Controlling Board will not encumber state funds under ORC Section 3318.36; and

WHEREAS, the School District Board has adopted a resolution certifying the School District Board's decision and method for addressing the maintenance funding requirements of the classroom facilities included in the Master Facilities Plan pursuant to ORC Section 3318.36(D)(2) or ORC Section 3318.36(D)(3); and

WHEREAS, the School District Board has identified a discrete part of the Master Facilities Plan, consisting of new construction of, or additions, or major repairs to a particular building (Local Project Phase), to undertake with local resources prior to the school district's eligibility for State assistance under ORC Sections 3318.01 to 3318.20; and

WHEREAS the School District Board and the Commission acknowledge that time is of the essence to the Project Agreement and all obligations hereunder;

NOW, THEREFORE, in consideration of the mutual promises contained herein, the School District Board and the Commission agree as follows.

I. SCOPE OF THE PROJECT

- A. The parties agree the Expedited Local Partnership Program Master Facilities Plan (as summarily described and attached in Exhibit One), is made a part hereof and incorporated by reference as if fully written herein.
- B. The basic project cost for the building program described in the Master Facilities Plan is **One Hundred Fifty Five Million Five Hundred Fifty Four Thousand Two Hundred Thirty One Dollars (\$155,554,231).** The State's share (21%) of the basic project cost is **Thirty Two Million Six Hundred Sixty Six Thousand Three Hundred Eighty Nine Dollars (\$32,666,389).** The School District Board's local share (79%) of the basic project cost is **One Hundred Twenty Two Million Eight Hundred Eighty Seven Thousand Eight Hundred Forty Two Dollars (\$122,887,842).**
 - The School District Board's amended Project Agreement Locally Funded Initiative (LFI) is **Eight Million One Hundred Eighty Seven Thousand Five Hundred Thirty Seven Dollars (\$8,187,537)** for a total local share in the amount of **One Hundred Thirty One Million Seventy Five Thousand Three Hundred Seventy Nine Dollars (\$131,075,379)**.
- C. While the respective parties' percentages of contribution shall remain unchanged as set above, pursuant to ORC Section 3318.36(E)(1), the actual amounts of each party's contribution are subject to change over time. The final amount of the basic project cost to be contributed by the respective parties shall be determined pursuant to ORC Section 3318.36(E)(1), and Section X of this Agreement at that time when the School District Board becomes eligible for State assistance under ORC Sections 3318.01 to 3318.20.

II. LOCAL PROJECT PHASE

- A. The discrete part of the Master Facilities Plan identified by the School District Board to be undertaken using local resources (Local Project Phase) shall be as described in Exhibit Two, which is attached hereto, made a part hereof, and incorporated by reference as if fully written herein. The School District Board agrees that the Local Project Phase shall, where applicable, comply with the Ohio School Design Manual (Design Manual), in effect at the time of approval of the Master Facilities Plan by the Ohio Controlling Board, with the exception of any change in the Design Manual cost calculation formulas approved by the Commission.
- B. The parties agree that the total budget for the Local Project Phase is as described in Exhibit Two. The total budget for the Local Project Phase is categorized as follows:
 - 1. **New Construction:** New classroom facilities or new additions to existing classroom facilities; budget calculated pursuant to Administrative Rule 3318:1-03.
 - 2. **Renovation:** Improvements to an existing classroom facility; budget calculated pursuant to applicable provisions of Administrative Rule 3318:1-03.

Allowances:

- a) Optional Demolition Allowance: Demolition of abandoned existing classroom facilities, which are not required to be demolished in order to complete the Local Project Phase; budget calculated as defined in Administrative Rule 3318:1-03. A condition precedent to the Commission establishing credit for the demolition of a facility shall be the School District Board's verification of compliance with ORC Section 3313.41.
- b) **Swing Space Allowance**. No additional allowance has been provided for swing space.
- c) Site Access Safety Improvements Allowance: An allowance is provided in the budget for site access safety improvements. The amount of this allowance is One Million Two Hundred Thousand Dollars (\$1,200,000).
- d) Storm Shelter Allowance: No additional allowance has been provided for storm shelter or hardening.
- e) Emergency Responder Radio Coverage Systems Allowance (ERRCS): An allowance is provided in the budget for ERRCS. The amount of this allowance is Four Hundred Sixty Six Thousand Fifteen Dollars (\$466,015). These allowances incorporate New PK thru 2 Elementary School (\$95,395 / 78,839 sf), New 3 thru 5 Elementary School (\$89,446 / 73,922 sf), New 6 thru 8 Middle School (\$107,931 / 89,199 sf), and New 9 thru 12 High School & Career Tech (\$173,243 / 143,176 sf).
- f) Enhanced ADA Playground Surface: The amount of this allowance is Four Hundred Eight Thousand Two Hundred Seventy Dollars (\$408,270). This allowance incorporates New PK thru 2 Elementary School (\$211,110) and New 3 thru 5 Elementary School (\$197,160).
- g) Additional Allowance: No additional allowance has been provided.
- h) **LEED Allowance:** The School District Board acknowledges the incorporation of the LEED for schools Silver Certification Standard into the relevant school construction. **Unless granted prior approval of the Commission, the use of this allowance is restricted to energy savings measures.**

C. The School District Board understands and agrees that payment of all expenses associated with the Local Project Phase is the responsibility of the School District Board, and that the Commission and the Ohio Controlling Board shall not authorize the expenditure of any State funds associated with the School District's participation in ELPP.

III. LOCALLY FUNDED INITIATIVES

- A. The School District Board may elect to add to the scope of any Project and separately fund a scope of work, an LFI (as described in Exhibit Three), which involves improvements to all or part of the Project. The School District Board may request the Commission to approve the incorporation of the design and construction of the LFI into the overall Project.
- A. Whenever a Locally Funded Initiative is incorporated into the overall Project, a Budget Summary will be executed by the School District and the Commission, setting forth the budgeted and committed LFI amounts subject to the terms and conditions of this agreement. The Locally Funded Initiative Budget Summary is hereby incorporated into this agreement.
- B. The Locally Funded Initiative Budget Summary shall include the LFI for each building. The Locally Funded Initiative Budget Summary shall be updated:
 - 1. for each phase of the project;
 - 1. whenever there are modifications to the committed LFI amounts.
- C. The School District Board will assume all the financial responsibility for the LFI and establish a Local Initiative Fund or special cost center in a fund other than Fund 010. The School District Board shall identify the fund and/or special cost center used to account for the local resources supporting the LFI. The School District Board will deposit the required money prior to certification of availability of funds. This fund and/or special cost is subject to the requirements of Section IX. of this agreement.
 - 1. a LFI should not be included in the design if there is any uncertainty of funding for the Local Initiative;
 - 1. all funding must be in the Local Initiative Fund prior to bidding the work or executing a GMP amendment.
- D. In the event the basic project cost exceeds the amount listed in Section I.B., funding for the excess in cost shall be added to the LFI. In the event the basic project cost is less than the amount in section I.B., costs will be proportionally shared by the Project Construction Fund and the Local Initiative Fund according to the same percentage as specified in the Locally Funded Initiative Budget Summary.

IV. THE PROJECT CONSTRUCTION ACCOUNT

- A. The school district treasurer shall establish project funds in accordance with 3318 and Auditor of State guidelines for:
 - 1. the Local Project Phase (Account);
 - 2. Locally Funded Initiatives; and
 - 3. Maintenance.
- B. The school district shall be responsible for implementing proper fund accounting procedures in accordance with requirements of the Auditor of State.
- C. The School District Board acknowledges that proper management of the Account for the Local Project Phase is an essential requirement of the Local Project Phase. The School District Board shall provide a full accounting of the Account upon request of the Commission. The Commission reserves the right to audit the Account, and all related accounts, or any expenditure made related to the Local Project Phase. The School District Board shall follow all applicable laws for management and payment of contractors and professional services firms providing services for the Local Project Phase.
- D. All local resources utilized to fund the Local Project Phase shall be first deposited in the School District Board's project construction Account required under ORC Section 3318.08. The School District Board agrees that an amount equal to the budget for the Local Project Phase shall be deposited into the Account prior to award of any contracts, except that the School District Board may elect, upon approval of the Commission, to accomplish the Local Project Phase in multiple phases as described in Exhibit Two, in which case only the amount equal to the budget for the phase being executed is required to be deposited into the Account.
- E. All local resources utilized to fund any Local Initiative(s), as identified in the LFI MOU, shall be first deposited in the School District Board's local initiative account. The School District Board agrees that an amount equal to the budget for the Local Initiative(s) shall be deposited into the local initiative account prior to the award of any contracts.
- F. The School District Board shall provide the Commission a copy of any audit report received from the Auditor of State within three (3) business days of receipt. The report may be provided in hard copy or by electronic medium.

V. MAINTENANCE OF COMPLETED FACILITIES

A. Maintenance Fund

- 1. The School District Board shall levy an additional tax of a minimum of one-half mill for each dollar of valuation for the maintenance of the Project, pursuant to, and in accordance with the requirements of ORC Sections 3318.05 (B), 3318.06 (A)(2)(a) and (A)(3), and 3318.17.
- 2. In the alternative, the School District Board may elect, pursuant to ORC Sections 3318.05 (C) and 3318.06 (A)(2)(b), to satisfy its local maintenance requirement by earmarking from the proceeds of an existing permanent improvement tax levied under ORC Section 5705.21 an amount equivalent to the amount of the additional tax described in ORC Section IV (A)(1) above. The tax must be of at least two mills for each dollar of valuation and eligible to be used for maintenance.
- 3. In the alternative, the School District Board may elect to satisfy its local maintenance requirement by applying the proceeds of a property tax or the proceeds of an income tax, or a combination thereof, pursuant to ORC Section 3318.052.
- 4. In the alternative, the School District Board may, pursuant to ORC Section 3318.061, extend a previously approved tax of one-half mill for each dollar of valuation levied as a condition of participating in a previous state school building assistance program by a number of years so that one-half mill will be collected for at least twenty-three years from the completion of this Agreement.
- 5. Pursuant to ORC Section 3318.084, the School District Board may apply any local donated contribution as an offset of all or part of a district's obligation to levy the tax described in Section IV (A)(1) above. The School District Board shall deposit in the maintenance fund any local donated contribution to serve as an offset of all or a portion of the amount that the Commission, in consultation with the Department of Taxation, determines is likely to be generated by a tax of one-half mill for each dollar of valuation over a period of twenty-three years. Pursuant to ORC Sections 3318.08(E) and 3318.084(D)(2), the Commission may approve a stipulation by the School District Board that the Treasurer will have deposited the full amount of the maintenance fund requirement from local donated contributions by the anticipated completion date of the Project according to a schedule for deposit of such money approved by the Commission.
- 6. In the alternative, the School District Board may, pursuant to ORC Section 3318.36 (D) (3), elect to delay levying the maintenance fund tax, or alternatively, earmarking proceeds from a permanent improvement tax, until such time as the school district becomes eligible for state assistance under ORC Sections 3318.01 to 3318.20.
- 7. The option (or options) elected by the School District Board is (are) #6 (enter #1, #2, #3, #4, #5, or #6 as more fully described above). If option #2, #3, #4 and/or #5 is elected, the School District Board shall list the exact dollar amounts and year of deposit, which shall be attached to this Agreement as an Appendix.
- 8. In the event that the School District Board elects to satisfy the maintenance fund requirement through Option #2, #3, #4 or #5, the Commission will require, as a condition precedent to execution of this Agreement, certification from the School District Treasurer of the amounts deposited in the maintenance fund, or the earmarked annual revenue collection that will be deposited in the maintenance fund.
- 9. In the event that the School District Board deposits less than the entire amount estimated by the Commission in consultation with the Department of Taxation, the Commission, in consultation with the Department of Taxation, will determine the taxation rate over the entire twenty-three year period necessary to generate the amount it is estimated the one-half mill tax for each dollar of valuation would have generated.
- 10. In the event the School District Board elects option #6 above, the School District Board shall certify to the Commission a resolution indicating the Board's intent to delay maintenance funding, prior to entering into this agreement, in the form as established by the Commission, a copy of which shall be attached to this agreement.
- 11. Pursuant to ORC Section 3318.05, the maintenance fund shall not be used to upgrade classroom facilities, unless the School District Board submits to the Commission a proposal regarding the use of those proceeds for upgrades, and the Commission approves the proposal.

VI. Maintenance Plan

1. The School District Board shall submit to the Commission for approval a plan for the preventative maintenance of each facility where a scope of work is completed under ELPP according to the Commission's Maintenance Plan Guidelines. The School District Board acknowledges that: 1) allowable uses for the maintenance fund shall be for the maintenance and repair of the completed facilities, including preventative maintenance, periodic repairs, and the replacement of facility components; 2) routine janitorial and utility costs, equipment supplies and personnel associated with the day-to-day housekeeping and site upkeep per normal and customary

- standards are not allowable expenditures under the parameters of the maintenance fund; and 3) the actual use of the maintenance fund, according to the terms of the approved Maintenance Plan, is subject to audit.
- 2. The expenditure of local resources for the employment of a Maintenance Plan Advisor, pre-qualified by the Commission, for the development of the Maintenance Plan is an eligible project expense.

VII. Use of Half Mill Maintenance Levy Proceeds for Improvements

1. ORC Section 3318.053, permits a School District Board to use proceeds from the one-half mill maintenance tax described in ORC Sections 3318.05 (B) and (C), for infrastructure improvements on and leading to the project sites that are not included in the total project budget. The School District Board may only use these proceeds during the three-year period following the execution of this Agreement. If the School District Board intends to use the proceeds of one-half mill tax in this manner, it shall include that fact as part of the purpose of the levy in the ballot language proposing it.

VIII. CONTRACT ADMINISTRATION

- A. The Commission and the School District Board shall each designate a representative authorized to act on their behalf with respect to decisions required by this Agreement and required during the course of the Local Project Phase. Pursuant to Section 3318-2-04 of the Ohio Administrative Code, the Commission may authorize the Executive Director or the Executive Director's designee to take the action necessary for the performance of this agreement.
- B. The School District Board shall select the project delivery model for the school district and shall use the contract forms developed by the Ohio Facilities Construction Commission that are consistent with the selected method of construction delivery.
- C. The School District Board shall use the contract forms developed by the Ohio Facilities Construction Commission as templates for design professional contracts, construction manager contracts, construction contracts, construction manager at risk contracts, design-build contracts or other consultant contracts. The expenditure of local resources for these services is an eligible construction cost expenditure. All projects associated with the co-fundable portion of the school district's ELPP project are required to have the design bid documents prepared by a design professional licensed to practice in Ohio. The contract between the School District Board and design professionals shall reflect the requirement to comply with the specifications set forth in the Design Manual, and to certify such compliance as set forth in Section VIII (C) of this Agreement. The School District Board shall comply with all applicable laws for bidding and awarding construction contracts and use the contract forms developed by the Ohio Facilities Construction Commission to contract for the construction of the Local Project Phase. The Local Project Phase shall be exempt from the requirements of ORC Section 4115.03 to 4115.16. Any unapproved modifications to the Commission's contract templates may impact a School District Board's potential credit.
- D. The School District Board shall not require a contractor, as part of the prequalification process or for the construction of a specific public improvement or the provisions of professional design services for that public improvement, to employ as laborers a certain number or percentage of individuals who reside within the defined geographic area or service areas of the School District Board nor shall the School District Board place a bid award bonus or preference to a contractor as an incentive to employ as laborers a certain number or percentage of individuals who reside within a defined geographic area or service area of the School District Board. Inclusion of such provision(s) will preclude the funds associated with those agreements qualifying as allowable expenditures qualifying for credit.
- E. The School District Board shall encourage the formation of a partnering arrangement with the contractors working on the Local Project Phase to develop problem solving processes and a dispute resolution strategy.
- F. The School District Board shall require all parties providing services for the Local Project Phase to comply with all applicable federal, state and local laws in the conduct of the work.
- G. The Commission has pre-qualified firms to provide building Commissioning/Maintenance services. The expenditure of local resources for the purchase of building Commissioning/Maintenance services through one of the pre-qualified Commissioning firms is an eligible project expense.

IX. REPORTING REQUIREMENTS

- A. The School District Board agrees to submit the conceptual plans, design development drawings, and any statement of probable cost or cost estimates for each project within the Local Project Phase to the Commission for review for compliance with the Design Manual, Program Rules, Program Guidelines, and Commission policies. The Commission reserves the right to reject all plans or drawings not in compliance with the Design Manual, Program Rules, Program Guidelines, and Commission policies, with the exception of any variance approved by the Commission. The Commission shall not approve expenditures that exceed Design Manual, Program Rules, Program Guidelines and Commission policies, with the exception of any variance approved by the Commission.
- B. The School District Board shall submit to the Commission, for Program compliance review, design documentation submittals reflecting the level of detail described in the "Minimum Phase Submission Requirements", attached hereto, for the following design phases:
 - 1. Program of Requirements (POR)
 - 2. Schematic Design (SD)
 - 3. Design Development (DD)
 - Construction Documentation (CD)
- C. The School District Board shall require a licensed professional design firm to certify to the Commission that the program of requirements, schematic design documents, design development documents and final plans and specifications are, where applicable, in compliance with the Design Manual, Program Rules, Program Guidelines, and Commission policies, with the exception of any variance approved by the Commission.
- D. The School District Board shall submit to the Commission, each quarter during construction, evidence of project expenditures in the form of purchase orders, contract change orders, pay applications, and copies of cancelled checks.
- E. The School District Board shall submit to the Commission, upon request, a copy of the Treasurer's fund report in a form that recapitulates only expenditures associated with the School District's ELPP program.

X. CLOSE-OUT REQUIREMENTS

- A. Within six (6) months of occupancy of each separate ELPP project the School District Board shall certify to the Commission a report of the total project expenditures to be considered for ELPP credit for that project.
- B. Upon completion of each separate ELPP project, the Commission shall make a determination as to the eligible expenses to be considered for ELPP credit. Such conditional approval shall be subject to the Commission's final approval for ELPP credit, at such time as the School District Board may become eligible to receive state assistance under ORC Section 3318.01 to 3318.20.
- C. The Commission reserves the right to decline to approve the amount of any expenditure, or any part thereof, made by the School District Board toward the School District Board's portion of the basic project cost when the School District Board is eligible for State assistance under ORC Sections 3318.01 to 3318.20, if the Local Project Phase is not in compliance with the Design Manual and Commission policies, with the exception of any variance approved by the Commission, or if the expenditure is not eligible for reimbursement, or if the School District Board fails to comply with the reporting requirements specified by the Commission.
- D. If the school district becomes eligible for state assistance under ORC Sections 3318.01 to 3318.20, the Commission shall make a final determination as to the allowable expenses to be calculated pursuant to Section X of this agreement.

XI. OWNERSHIP OF THE PROJECT

A. At no time during the course of this Agreement shall the Commission assume any ownership rights, obligations, or interests in the Local Project Phase or in any locally funded initiatives associated with the School District Board's ELPP program.

XII. ELIGIBILITY FOR STATE ASSISTANCE

A. If the School District Board becomes eligible for State assistance under ORC Sections 3318.01 to 3318.20, the Commission shall conduct a new assessment of the School District's classroom facilities needs and shall recalculate the basic project cost based on this new assessment. The recalculated basic project cost shall include the amount of allowable expenditures made by the School District Board and approved by the Commission for the Local Project Phase. The Commission reserves the right to exclude any expenditure for work associated with the Local Project Phase that is not required as a part of the master facilities plan pursuant to the recalculation of the basic project cost.

- B. The Commission shall then recalculate the School District Board's portion of the new project cost by utilizing the percentage of the original project cost assigned to the School District Board as its proportion. The Commission shall deduct the approved expenditures of the School District Board's moneys committed for the Local Project Phase from the School District's portion of the recalculated project cost.
- C. If the amount of School District Board local resources applied to the School District Board's portion of the project cost is less than the total amount of such recalculated portion, the School District Board shall, if it desires to seek State assistance, adopt a resolution as specified in ORC Section 3318.06, in order to pay any additional amount of the School District Board's portion required for State assistance.
- D. If the amount of School District Board local resources applied to the School District Board's portion of the project cost is more than the total amount of such recalculated portion, the Commission may, within two years from the Commission's approval of the recalculated project cost, reimburse to the School District the difference between the two (2) calculated portions, but at no time shall the Commission expend any State funds on a project in an amount greater than the State's portion of the recalculated project cost.
- E. Any reimbursement by the Commission shall be only for local resources that the School District Board has applied toward allowable construction cost expenditures approved by the Commission, which shall not include any financing costs associated with the construction and may be paid by the Commission on a monthly basis over the life of a traditional project approved under ORC Sections 3318.01 to 3318.20. The School District Board shall use any moneys reimbursed by the Commission to pay off any debt service consistent with Division E of 3318.36 of the Ohio Revised Code. The district board may deposit moneys reimbursed under this division into the district's general fund or a permanent improvement fund to replace local resources the district withdrew from those funds, as long as, and to the extent that, those local resources were used by the district for constructing classroom facilities included in the district's basic project cost.
- F. If the School District's ELPP program is not complete at the time the School District becomes eligible for state assistance under ORC Sections 3318.01 to 3318.20, the Commission will estimate the value of the School District Board's allowable expenditures for the Local Project Phase to be included pursuant to Section X (A) and X (B) of this Agreement.
 - 1. When the School District Board's ELPP program is complete, the Commission will determine the final amount of allowable expenditures to be credited against the School District Board's required local share under Section X (B) of this agreement.
 - 2. If the actual amount of allowable expenditures is **higher** than the estimated amount, the School District Board will transfer the difference **out of** the CFAP project construction fund.
 - 3. If the actual amount of allowable expenditures is **lower** than the estimated amount, the School District Board will transfer the difference **into** the CFAP project construction fund.
- G. It is understood that the Commission's funds are contingent upon the availability of lawful appropriations by the Ohio General Assembly. If the General Assembly fails at any time to continue funding for the Commission or its building assistance programs, including the payments and other obligations that will become due hereunder when the School District Board becomes eligible for State building assistance under ORC Sections 3318.01 to 3318.20, the Commissions obligations under this Agreement are terminated as of the date that the funding expires without further obligation of the Commission.

XIII. GENERAL PROVISIONS

- A. **Insurance:** The School District Board shall ensure the Local Project Phase for building risk as soon as the School District Board has an insurable interest therein and shall maintain that insurance during construction. The expenditure of local resources for the purchase of such insurance is an eligible construction cost.
- B. **Capitalized Terms:** Capitalized terms in this Agreement shall have the same meaning as those defined in ORC Chapter 3318, unless otherwise defined herein or unless another meaning is indicated by the context.
- C. **Entire Agreement:** This Agreement is the entire and integrated Agreement between the Commission and the School District Board and supersedes all prior negotiations, representations or agreements, either written or oral.
- D. **Multiple Counterparts:** This Agreement may be executed in any number of counterparts, each of which shall be regarded as an original and all of which shall constitute but one and the same instrument.
- E. **Successors and Assigns:** The Commission and the School District Board, each bind themselves, their successors, assigns and legal representatives, to the other party to this Agreement and to the successors, assigns and legal representatives of the other party with respect to all terms of this Agreement.

- F. Law of Ohio: This Agreement shall be governed by the law of the State of Ohio to the exclusion of the law of any other jurisdiction and the State of Ohio shall have jurisdiction over any action hereunder or related to the Project to the exclusion of any other forum. Legal fees shall not be considered as eligible expenditures.
- G. **Severability**: If any provision of this Agreement, or any covenant, obligation or agreement contained herein is determined by a court of competent jurisdiction to be invalid or unenforceable, such determination shall not affect any other provision, covenant, obligation or agreement, each of which shall be construed and enforced as if such invalid or unenforceable provision were not contained herein. Such invalidity or unenforceability shall not affect any valid and enforceable application thereof, and each such provision, covenant, obligation or agreement, shall be deemed to be effective, operative, made, entered into or taken in the manner and to the full extent permitted by law.
- H. **Amendment:** This Agreement may be amended only by an Amendment executed by both the Commission and the School District Board.
- I. **Effective Date:** For the purpose of establishing the "percentage of contribution" (as established in I. B.) this Agreement shall become effective on the last date of signature by the President and Treasurer of the School District Board and Executive Director of the Commission. All other components of this agreement shall not have effect until such time as the School District Board shows evidence of funding for the Local Project Phase (including any Locally Funded Initiatives), in such form as required by the Commission.
- J. **Termination:** If the School District Board fails to show evidence of funding, in such form as required by the Commission, within one (1) year of the effective date, this Agreement shall terminate. Additionally, if the School District Board has not entered into a construction contract for work associated with the Local Project Phase at such time as the School District is notified of eligibility for state assistance under ORC Sections 3318.01 to 3318.20, this Agreement shall terminate. Also, either party, upon thirty (30) days' notice, may terminate this Agreement for convenience.

In witness whereof, the parties hereto have hereunto set their hands of the day and year set forth herein.

BEDFORD CITY SCHOOL DISTRICT

Cuyahoga County

By: Eva Boyington

Print Name: Eva Boyington

Date: 6/5/2023

By: Tabitha Armstrong
Treasure P43FBE 2016 of CSD

Print Name: Tabitha Armstrong

Date: 6/5/2023

OHIO FACILITIES CONSTRUCTION COMMISSION

By:

DocuSigned by:

Charlet Lyna 1975 F89/49314437...

Print Name: Cheryl J. Lyman

Date: _8/9/2023

OHIO FACILITIES CONSTRUCTION COMMISSION LOCALLY FUNDED INITIATIVE SUMMARY

District:														
Project Number:														
Date Revised:														
Master Plan Budget	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
<u> </u>						Locally Fund	led Initiative							
	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed
Integral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingent Integral	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingent upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner Contingencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total LFI per building	\$	-	\$	-	\$		\$	-	\$	-	\$		\$	-
Total District Commitment		BUDGETED	: \$	-		COMMITTED:	\$	-		TOTAL:	\$	-		
Last Phase Executed														
Please identify the fund and sp funds are committed, those fu				ommitted LFI am	ounts. If more t	than one source,	please indicate	the dollar amou	unt for each. At	tach a FINDET re	eport for each fu	unding source id	entified. Note t	hat once LFI
Budgeted Funding Source(s)	<u> </u>							ed Funding rce(s)						
The School District and Com	mission agree	to the terms	and conditions	s provided in th	is Memorandu	m of Understar	nding for the L	ocally Funded	Initiative.					
District Superimenuem			υιιε											
District Treasurer		_	Date	_										
OFCC Project Manager		-	Date	_										
OFCC Finance Representative		-	Date	_										
ı									Note: Boxes sh	naded in this cold	or are boxes wh	ere data should	be inputted:	

OHIO FACILITIES CONSTRUCTION COMMISSION FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)

District:	0			Project Number:	0
Building:				Date:	
Phase:			M	aster Plan Budget:	
		Integral			
Professional Services				Budgeted	Committed
	AE				
	CXA				
	CMR Pre-Con.				
	Owners Agent				
	Other:				
	Budgeted Funds:	\$ -		Committed Funds	\$ -
Project Agreement LFI	Description				
	Budgeted Funds:	\$ -		Committed Funds:	\$ -
Square footage	Description				
	Budgeted Funds:	\$ -		Committed Funds:	\$ -
Site Related Costs	Description	•			•
	,				
	Budgeted Funds:	\$ -		Committed Funds:	\$ -
Other	Description	•			•
	μ				
	Budgeted Funds:	\$ -		Committed Funds:	\$ -
TOTAL INTEGRAL	Budgeted Funds:			Committed Funds:	· · · · · · · · · · · · · · · · · · ·
	<u> </u>	Contingent Integ	gral		·
Contingent Site Costs	Description	0	, -		
3					
	Budgeted Funds:	\$ -		Committed Funds:	\$ -
Cont. Budget Overage	Description	т			*
	Budgeted Funds:	\$ -		Committed Funds:	\$ -
TOTAL CONT INTEGRAL	Budgeted Funds:	\$ -		Committed Funds:	
TOTAL CONTINUEDRAL	baagetea ranas.	7		committee rands.	-

OHIO FACILITIES CONSTRUCTION COMMISSION FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)

	Materia	al/Scope Upgrades (D	Discrete)	
Upgrades				
	ltem		Budgeted	Committed
	Integral upgrades			
TOTAL UPGRADES	Budgeted Funds:		Committed Funds:	\$ -
	Contingent N	laterial/Scope Upgra	des (Discrete)	
Contingent Upgrades	_			
	ltem		Budgeted	Committed
TOT. CONT. UPGRADES	Budgeted Funds:		Committed Funds:	\$ -
		Owner Contingencie		
			Budgeted	Committed
Owner Hard				
Owner Soft				
Other:				
TOTAL CONTINGENCY	Budgeted Funds:	\$ -	Committed Funds:	\$ -
		Cofunded	LFI	
Percentage established	d for change orders, etc			
		Building Totals		
	Budgeted Funds:	\$ -	Committed Funds:	\$ -
		т		т
TOTAL LOCALLY FU	NDED INITIATIVE FOR TH	IIS BUILDING		\$ _



STORM SHELTER DISTRICT INTENT FORM

My school district wishes to MOVE FORWARD with incl My school district DOES NOT WISH to move forward wi If you are unsure about your response, please contact your planning Consultant as soon as possible to discuss addit a decision. DocuSigned by: Dr. Lassandra Johnson BBABCH 1ASED44EA uperintendent Signature DocuSigned by:	County: Cuyahoga
Please indicate one of the following:	
☐ My school district wishes to MOVE FORWA	RD with inclusion of storm shelter.
My school district DOES NOT WISH to mov	e forward with inclusion of storm shelter.
Planning Consultant as soon as possible to	discuss additional information you require to obtain
	4 (44 (2002
Vr. Cassandra Johnson	4/11/2023
Superintendent Signature	Date
DocuSigned by:	
Eva Boyington	4/19/2023
Board President Signature	Date

Master Plan Name Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023

Program ELPP 2023-01-09 (Active)

Rank 476

School District Bedford City School District

School District IRN 43562

County Cuyahoga County

Cost Region 8 (New Construction Cost Factor: 111.00%)

Cost Set 2023 (for everything)

Bracketing Set 2023 Educational PlannerFutureThink

Projected Enrollment (10 Yr)

		_			
	2031–2032			nfigura	
PK					emaining
K	200	PK-12	2596	2623	-27
1	211	PK-5	1317	1317	(
2	212	6-8	626	626	(
3	216	9-12	653	680	-27
4	209	PK-8	1943	1943	(
5	211	6-12	1279	1306	-27
6	197	CT	284	224	60
7	220				
8	209				
9	236				
10	208				
11	96				
12	113				
CT Offsite	43				
CT Low Bay Comprehensive	181				
CT High Bay Comprehensive	27				
CT Low Bay Onsite	33				
CT High Bay Onsite	0				
Total	2880				

Project Scope:

- Build one New Elementary School to house grades PK-2.
- Build one New Elementary to house grades 3-5.
- Build one New Middle School to house grades 6-8.
- Build one New High School to house grades 9-12 and Career Tech.
- Allowance to Abate/Demolish Central Primary School, Glendale Primary Elementary School, Columbus Intermediate Elementary School, Carylwood Intermediate Elementary School, Heskett Middle School, and Bedford High School.

Master Planner Commentary:

- Master plan utilizes 2023 cost set and bracketing.
- Master Plan utilizes final enrollment projections dated January 23, 2023 (2031-32 planning year).
- Enhanced Environmental Assessments (EEAs) completed in April, 2022.
- The project budget for new buildings shown on this plan anticipates attaining the USGBC LEED For Schools
- (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver Certification (with a preference for attaining points in the Energy and Atmosphere Categories).
- 181 CT Low Bay Comprehensive + 33 CT Low Bay Onsite = 214 total CT Low Bay and qualify for 4 Low Bay Program. Please see CT Program of Requirements for details. 27 total CT High Bay Students which does not qualify for a CT Program. Therefore, those 27 students have been included in with the 9-12 academic students and receive 165.65 sf/student.
- The 27 Career Tech High Bay Comprehensive students do not meet the 30 student threshold to qualify for program space so those students are placed in the 9-12 population to receive academic space.
- the 33 Career Tech Low Bay Onsite students receive their academic space in their home district and are given square footage in the Career Tech POR so they do not receive Core Career Tech academic space.
- There are four Site Safety Allowances included in this plan. See Specific Allowance for details.
- Storm Shelter Allowances excluded from this Master Plan. District has executed a Storm Shelter Intent Form.

Building	<u>Allowance</u>	
New 3-5	Site Safety Access Allowance	\$300,000.00
New 3-5	Emergency Responder Radio Coverage Systems for 73,922 SF	\$89,446.00
New 3-5	Enhanced ADA Playground Surface	\$197,160.00
New PK-2	Site Safety Access Allowance	\$300,000.00
New PK-2	Emergency Responder Radio Coverage Systems for 78,839 SF	\$95,395.00
New PK-2	Enhanced ADA Playground Surface	\$211,110.00
New 6-8	Emergency Responder Radio Coverage Systems for 89,199 SF	\$107,931.00
New 6-8	Site Safety Access Allowance	\$300,000.00
New 9-12	Site Safety Access Allowance	\$300,000.00
New 9-12	ERRCS Correction	-\$162,279.00
New 9-12	Emergency Responder Radio Coverage Systems for 277,291 SF	\$335,522.00

Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	Central Primary School	Glendale Primary Elementary School		
Building	Master Planning Considerations	Master Planning Considerations	Heskett Middle School Master Planning Considerations	Bedford High Master Planning Considerations
Program Cost Set	Expedited Local Partnership Program (ELPP) [2023]	Expedited Local Partnership Program (ELPP) [2023]	Expedited Local Partnership Program (ELPP) [2023]	Expedited Local Partnership Program (ELPP)
Assessing Consultant	OFCC	OFCC	OFCC	OFCC
Type Acres	Elementary 7.00	Elementary 4.50	Middle 26.50	High 58.00
Grades Housed Current Enrollment	K-3	PK-3	6-8	9-12
Additions to Demolish	449 1905 1905 Original Construction 94% 16,466 ft²	516 ☐ 1953 1953 Original Construction 91% 25,019 ft²	526 ☐1968 (01) 1968 Original Construction 87% 100,780 ft²	1013 ☐1954 01 - Original Construction 84% 84,954 ft²
Demoisi	1959 1959 Addition	1953 Unusable Crawl Space	1968 (02) 1968 Fixed Seat Auditorium Addition	1954 02 - Original Construction (LL Mech)
	75% 22,229 ft ² 1959 Unusable Crawl Space	4% 2,745 ft² ☐19591959 Addition	108% 3,372 ft ²	1954 03 - LOW BAY Vocational
	5% 3,421 ft ²	83% 13,798 ft ² 1959 Unusable Crawl Space		62% 7,327 ft ² 1958 04 - Gym & Cafeteria Addition
	73% 12,720 ft ² 1992 1992 Atrium Addition	4% 1,178 ft² □1966 1966 Addition		74% 124,502 ft² 1958 05 - Gym & Cafeteria Addition (LL Mech)
	68% 2,351 ft ²	75% 10,876 ft²		81% 12,424 ft² 1958 06 - Fixed Seat Auditorium Addition
				65% 9,634 ft² 1958 07 - Fixed Seat Auditorium Addition (LL Mech)
				48% 8,137 ft ²
				86% 14,996 ft ²
				128% 2,286 ft ²
				45% 2.556 ft ²
				□1958 11 - Mechanical Building 68% 4,796 ft²
				1971 12 - Academic Addition 80% 90,324 ft ²
				1971 14 - Academic Addition (LL Mech) 44% 9.045 ft²
				1971 15 - Natatorium Addition 59% 15,910 ft ²
				19,71 16 - Natatorium Addition (LL Mech) 46% 2,212 ft²
				1994 17 - Physical Education Addition
Grades Housed -	_	_	_	70% 16,771 ft ²
Proposed Projected	_	_	_	_
Enrollment CT Projected	-	_	-	_
Enrollment Scope of Work	Abate/Demolish	Abate/Demolish	Abate/Demolish	Abate/Demolish
Suitability Rating Existing ft ²	57,187	53,616	Borderline 104,152	Borderline 428,732
Cost/ft² (DM) Cost to Replace	\$403.97 \$23,101,832.39	\$403.97 \$21,659,255.52	\$373.01 \$38,849,737.52	\$377.88 \$162,009,248.16
Cost to Renovate Reprogramming	\$18,100,270.29 \$0.00	\$17,877,523.17 \$0.00	\$34,201,209.98 \$0.00	\$131,904,381.13 \$0.00
Renovate:Replace Right Replacement Right Ratio	78% —	83%	88% — —	81% — —
Addition Required	No Addition ft ²	No Addition ft ²	No Addition ft ²	No Addition ft ²
Proposed Enrollment	Students sf/Student sf required	Students sf/Student sf required	Students sf/Student sf required	Students sf/Student sf required
Elementary (PK-K) Elementary (PK-5)	_ × _= 0	_ × _ = 0	_ × _ = 0	_ × _ = 0
Middle (6-8) High (9-12)		-× -= 0 -× -= 0	_ × _ = 0	
Career Technical Core Space	-× -= 0	_ × _= 0	- × -= 0	- × -= 0
Total ft ² Required ft ² Existing	57,187	53,616	104,152	428,732
Large Group Restroom Fixture	No	No	No	No
Replacement Comprehensive	No	No	No	No
Vocational Oversized ft ²	_	_	_	_
Less Oversized ft ² CT ft ² Existing	57,187	53,616	104,152	428,732
CT ft² Not Programmed	_	_		_
Less CT ft ² Addition ft ²	57,187 -57,187	53,616 -53,616	104,152 -104,152	428,732 -428,732
Cost per ft ² Total Addition Cost	see below Cost of Additions	see below	see below	see below
Cost Of New SF	SF Required \$/SF Cost × = \$0.00	Cost of Additions SF Required \$/SF Cost × = \$0.00	Cost of Additions SF Required \$/SF Cost × = \$0.00	Cost of Additions SF Required \$/SF Cost
Elementary (PK-5) Middle (6-8) High (9-12)	× = \$0.00 × = \$0.00	× = \$0.00 × = \$0.00	× = \$0.00 × = \$0.00	× = \$0.00 × = \$0.00 × = \$0.00
Career Technical Pro	ogram Space	× = \$0.00	χ _ φ0.00	× = \$0.00
CT New ft ² CT Total ft ²				
CT Program Total Total Proposed ft ²	\$0.00	\$0.00	\$0.00	_
Total to Rebuild Total to Rebuild All E	\$0.00	\$0.00	\$0.00	\$0.00
Cost to Reno & Reprogram	_		_	
Total Addition Cost Total Career	\$0.00	\$0.00	 \$0.00	\$0.00
Technical Project Cost	\$0.00	\$0.00	\$0.00	\$0.00
Asbestos		\$291,800.00	\$497,857.47	\$4,349,110.22
Abatement	\$317,571.73			
Demolition Exclude Storm	\$317,571.73 \$402,024.61	\$376,920.48 —	\$732,188.56 —	\$3,013,985.96 —
Demolition Exclude Storm Shelter LEED Waiver	\$317,571.73 \$402,024.61 —	\$376,920.48 —	-	-
Demolition Exclude Storm Shelter	\$317,571.73 \$402,024.61 - \$0.00 \$719,596.34		\$732.188.56 — — \$0.00 \$1,230,046.03	— — \$0.00
Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI	\$317,571.73 \$402,024.61 — — \$0.00 \$719,596.34 \$0.00	\$376,920.48 	- \$0.00 \$1,230,046.03 \$0.00	
Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement	\$317,571.73 \$402,024.61 - \$0.00 \$719,596.34	\$376,920.48 		
Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion	\$317,571.73 \$402,024.61 — — \$0.00 \$719,596.34 \$0.00	\$376,920.48 		
Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance Total Project Agreement LFI Total Co-Funded Total Co-Funded Total Co-Funded	\$317,571.73 \$402,024.61 — — \$0.00 \$719,596.34 \$0.00	\$376,920.48 	- \$0.00 \$1.230,046.03 \$0.00 \$1.230,046.03 \$9.981,459.03 \$0.00 \$8,187,537.00	
Demolition Exclude Storm Shelter Specific Allowance Total Building Cost Project Agreement Fi Co-Funded Portion Page Subtotal General Allowance Total Project Agreement LFI	\$317,571.73 \$402,024.61 — — \$0.00 \$719,596.34 \$0.00	\$376,920.48 		- \$0.00 \$7.363.096.18 \$0.00

Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	Carylwood I	ntermediate	Columbus In	ntermediate Ele	mentary	,					
	Elementa	ry School		School			New PK-2			New 3-5	
Building		Considerations		inning Consider		Ne	w Elementary	,	Ne	w Elementar	y
Program		artnership Program	Expedited Lo	ocal Partnership P	rogram		_			_	
	(EL			(ELPP)							
Cost Set	[20			[2023]							
Assessing Consultant	OF			OFCC						<u> </u>	
Type	Elementa		Eler	mentary/Middle			Elementary			Elementary	
Acres	9.1			9.00							
Grades Housed	4-			4-6							
Current Enrollment	33		T 1000 100	400 2 Original Constru	-41						
Additions to Demolish	1955 1955 Origi			-			_			_	
	92%	27,089 ft ²	94% 1965 1969		5,637 ft ²						
	1965 1965 Addit				0 004 40						
	80%	18,304 ft ²			3,364 ft ²						
				4 Gymnasium Ado							
			66%		6,970 ft ²						
				2 Modular Addition							
			81%		5,285 ft ²						
Crades Hayand Dransand							PK-2			3-5	
Grades Housed - Proposed											
Projected Enrollment							681			636	
CT Projected Enrollment	A l4 - /D	— 	A I-				Desiral Name			De did Name	
Scope of Work	Abate/D			Darderline		-	Build New			Build New	
Suitability Rating	Borde			Borderline		-	_				
Existing ft ²	45,			51,256		-					
Cost/ft² (DM)	\$419		^^	\$403.97		-	<u></u>			<u>—</u>	
Cost to Replace	\$19,041			0,705,886.32		-	\$0.00			\$0.00	
Cost to Renovate	\$16,596		\$1	8,410,325.91		-	<u></u>			<u>—</u>	
Reprogramming Renovate÷Replace	\$0.			\$0.00			\$0.00			<u>\$0.00</u>	
	87	70		89%							
Right Replacement Right Ratio						-					
Addition Required	N	_ -		No No			No			No	
Addition Required		ion ft²		Addition ft ²			New ft ²			New ft ²	
Proposed Enrollment		udent sf required		sf/Student sf	roquirod	Students	sf/Student	of required	Ctudonto	sf/Student	of required
					required	258 ×	115.77 =				Si required
Elementary (PK-K) Elementary (PK-5)	— × — ×	= 0 = 0	— × — ×			681 ×	115.77 =	29,869 78,839	— × 636 ×	116.23 =	73,922
Middle (6-8)					- 0	— ×		70,039			73,822
High (9-12)	— × — ×	— = 0 — = 0	— × — ×	<u> </u>	- 0	— x	=	0	— ×	=	0
Career Technical Core	— ×	— = 0 — = 0	— ×			— ×		0	— ×		0
Space	*	— =	/	_ =		1 - *	=	٩	— ×	-	U
Total ft ² Required					_			78,839.37			73,922.28
ft ² Existing		45,393			51,256			70,000.07			70,522.20
Large Group Restroom	N		,	No	31,230		No			No	
Fixture Replacement	IN.	10		INO			NO			INO	
Comprehensive Vocational	N	lo.		No			No			No	
Oversized ft ²	IN.			110			110	0		140	
Less Oversized ft ²		45,393	1		51,256						_
CT ft ² Existing		40,000			01,200						
CT ft ² Not Programmed											
Less CT ft ²		45,393	2		51,256						
Addition ft ²		-45,393			-51,256			78,839			73,922
Cost per ft ²	soo h	pelow		see below	-51,250	1	see below	70,000		see below	70,522
Total Addition Cost	300 1	_					Jee Delow			- See Delow	
_	Cost of A	Additions	Cos	t of Additions		Co	st to Rebuild		Co	st to Rebuil	d
Cost Of New SF	SF Requir			Required \$/SF	Cost			SF Cost			/SF Cost
Elementary (PK-5)	×	= \$0.00		=			387.08=\$30,5				
Middle (6-8)	×	= \$0.00		=	\$0.00	0 ×	=	\$0.00	0 ×	=	\$0.00
High (9-12)	×	= \$0.00		=	\$0.00		=	\$0.00	0 ×		\$0.00
Career Technical Program S		Ψ0.00			+0.50			\$0.00	<u> </u>		Ψ0.30
CT Existing ft ²		_	-		_	-					_
CT New ft ²											_
CT Total ft ²		_			_			_			
CT Program Total		\$0.00			\$0.00)		\$0.00			\$0.00
Total Proposed ft ²		_						78,839			73,922
Total to Rebuild		\$0.00)		\$0.00)	\$30.5	17,143.34		\$28.	613,836.14
Total to Rebuild All Buildings							, , .				
Cost to Reno & Reprogram								\$0.00			\$0.00
Total Addition Cost											
Total Career Technical		\$0.00			\$0.00			\$0.00			\$0.00
Project Cost		\$0.00			\$0.00		\$30,5	17,143.34		\$28,	613,836.14
Asbestos Abatement		\$704,860.96			7,691.12			\$0.00			\$0.00
Demolition		\$319,112.79		\$360	0,329.68			\$0.00			\$0.00
Exclude Storm Shelter	_			_		Exclu	de Storm She	lter	Exclu	de Storm She	elter
LEED Waiver	_			_							
Specific Allowance		\$0.00			\$0.00			06,505.00			586,606.00
Total Building Cost		\$1,023,973.75		\$718	3,020.80			23,648.34			200,442.14
Project Agreement LFI		\$0.00			\$0.00			'16,405.58			609,357.47
Co-Funded Portion		\$1,023,973.75	j .	\$718	3,020.80		\$29,4	07,242.76		\$27,	591,084.67
Page Subtotal						6,085.03					
General Allowance						0.00					
Total Project Agreement LFI						7,537.00					
Total Co-Funded Project						54,231.29					
Total Decidat Cost					\$163,7	41,768.29					
Total Project Cost											

Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	ı	N 0.0				N 0.40			
L		New 6-8				New 9-12			
Building	N	ew Midd	le			New High			
Program									
Cost Set									
Assessing Consultant									
Туре		Middle				High			
Acres									
Grades Housed		_				_			
Current Enrollment						_			
Additions to Demolish		_				_			
Grades Housed - Proposed		6-8		9-12, CT Offs	te, CT	Low Bay Compreher	nsive,	CT Low Ba	ay Onsite
Projected Enrollment		626		,		680	,		
CT Projected Enrollment						224			
Scope of Work	F	Build Nev	N			Build New			
Suitability Rating	-		.•			- Dalla How			
Existing ft ²						_			
Cost/ft² (DM)									
		<u></u>				<u> </u>			
Cost to Replace		\$0.00				\$0.00			
Cost to Renovate									
Reprogramming		<u>\$0.00</u>				<u>\$0.00</u>			
Renovate÷Replace									
Right Replacement				1					
Right Ratio		_				_			
Addition Required		No				No			
		New ft ²				New ft ²			
Proposed Enrollment	Students s	f/Studen	nt sf require	d Stu	dents	sf/Studer	nt	sf	f required
Elementary (PK-K)	— ×		=	0 —	×		=		0
Elementary (PK-5)	— ×		=	0 —	×		=		0
Middle (6-8)	626 ×	142.49		9 —	×		=		0
High (9-12)	— ×		=	0 680	×	165.65	=		112,642
Career Technical Core Space	— ×		=	0 224		95.86			21,473
Total ft ² Required	^		89,198.7	-		33.00		19	34,114.64
ft ² Existing			03,130.7	1				10	77,117.04
Large Group Restroom Fixture Replacement		Na				Na			
		No				No No			
Comprehensive Vocational		No				No			
Oversized ft ²									
Less Oversized ft ²			-						
CT ft ² Existing									
CT ft ² Not Programmed			-	_					
Less CT ft ²									_
Addition ft ²			89,19	9					134,115
Cost per ft ²		see belov	N			see below			
Total Addition Cost		_				_			
_	Cos	t to Reb	uild			Cost to Rebuild	ı		
Cost Of New SF	SF Re	equired	\$/SF Co	st		SF Required		\$/SF	Cost
Elementary (PK-5)	0 ×		= \$0.0	0 0	×	,	=		\$0.00
	89,198.74×\$3	96.89=\$			×		=		\$0.00
High (9-12)	0 ×	•	= \$0.0		×	\$386.72	=	\$51.86	64,813.58
Career Technical Program Space			_ φυ.	101,111.01		φοσο.72		φοι,σο	71,010.00
CT Existing ft ²									
CT New ft ²									9,061.37
CT Total ft ² CT Program Total			Φ0.6	-				Φ0.54	9,061
			\$0.0					\$3,54	16,148.73
Total Proposed ft ²			89,19	-				4=4.00	143,176
Total to Rebuild		\$	35,402,087.9	2				\$51,86	64,813.58
Total to Rebuild All Buildings									
Cost to Reno & Reprogram			\$0.0	0					\$0.00
Total Addition Cost			-	-					_
Total Career Technical			\$0.0	0				\$3,54	6,148.73
Project Cost		\$	35,402,087.9	12				\$55,41	10,962.31
Asbestos Abatement			\$0.0						\$0.00
Demolition			\$0.0						\$0.00
Exclude Storm Shelter	Exclud	e Storm				Exclude Storm She	elter		- ,
LEED Waiver	2,10,100	_		1					
Specific Allowance			\$407,931.0	10				¢/7	73,243.00
Total Building Cost		Φ.	35,810,018.9						34,205.31
Project Agreement LFI									19,820.58
			\$1,941,953.3						
Co-Funded Portion		\$	33,868,065.5		1.00	••		\$52,96	64,384.73
Page Subtotal				\$91,69		.23			
General Allowance					0.00				
Total Project Agreement LFI				\$8,18					
Total Co-Funded Project	i .			\$155,5	54 231	.29			
Total Project Cost				\$163,74					

Glossary of Terms Used in Master Facility Plan

Co-Funded Portion Total Building Cost – Project Agreement LFI

Cost to Renovate The cost to renovate the existing additions not slated for demolition, based on the recommendations made in the assessment.

For a master plan that represents a segment of the construction project, this cost may exclude certain renovation line items that the planner has chosen to omit, either because they were done in a previous segment, or because they will be done in a later one. In this case, the renovation

cost will be a link on which you can click to see the segmented renovation line items.

Cost to Replace The cost to rebuild a new school with the same square footage.

General Allowance Superseded by Specific Allowance; if it still exists in an old MP, you can edit/delete it

LEED Waiver Exclude the system-managed LEED Specific Allowance.

Project Cost If the work scope requires no action, the project cost is zero.

Otherwise, project cost is calculated as follows (and includes any PALFI):

Total to Rebuild

+Cost to Reno & Reprogram +Total Addition Cost +Total Career Technical

Renovate÷Replace renovation + reprogramming

cost To Replace Same Square Footage

Right Ratio renovation + reprogramming + demolition + asbestos + proposedAdditionalSpace + CT + selectedAllowances

costToReplaceBasedOnProposedEnrollment

The selected allowances should **not** include site allowances (see Specific Allowances, "Include" column).

Right Replacement The cost to rebuild a new school for the proposed number of students, including career technical programs.

Total Building Cost Total building cost is calculated as follows:

Project Cost

+Asbestos Abatement

+Demolition

+Specific Allowance

Total Co-Funded

Project

Sum of Co-Funded Portion for each building

Total Project Agreement LFI

General LFIs, plus Per-Building LFIs from a few lines above.

Total Project Cost Total Project Agreement LFI + Total Co-Funded Project

Total Proposed ft² Existing SF

-Demolition SF

+Positive Addition SF

+Career Technical Addition SF

Specific Allowances for Master Plan Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023 - Bedford City

			Retur	n To MasterPlan		
cific Allowan	ces					
Building	Category	Name	Amount	Comments	Cost Column	Include in Right Rati
[New] New PK-2	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 3-5	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New PK-2	ERRCS	Emergency Responder Radio Coverage Systems for 78,839 SF	\$95,395.00	0\$1.21/SF	Base CM & A/E Services	yes
[New] New PK-2	Site Development	Enhanced ADA Playground Surface	\$211,110.00	25 SF/student × \$12.38/SF × 681 elementary school students	Base CM & A/E Services	yes
[New] New 3-5	ERRCS	Emergency Responder Radio Coverage Systems for 73,922 SF	\$89,446.00	\$1.21/SF	Base CM & A/E Services	yes
[New] New 3-5	Site Development	Enhanced ADA Playground Surface	\$197,160.00	25 SF/student × \$12.38/SF × 636 elementary school students	Base CM & A/E Services	yes
[New] New 6-8	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 6-8	ERRCS	Emergency Responder Radio Coverage Systems for 89,199 SF	\$107,931.00	\$1.21/SF	Base CM & A/E Services	yes
[New] New 9-12	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 9-12	ERRCS	ERRCS Correction	-\$162,279.00	ERRCS value errantly calculated. Should be for 143,176 SF and \$173,243. Therefore, a negative allowance of \$162,279 needed.	Other	no
[New] New 9-12	ERRCS	Emergency Responder Radio Coverage Systems for 277,291 SF	\$335,522.00	\$1.21/SF	Base CM & A/E Services	yes
ıl			\$2,074,285.00			
			Retur	n To MasterPlan		

Project Agreement LFIs for Master Plan Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023 - Bedford City

				Return To MasterPlan	
Project A	Agreemen	t LFIs			
Buil	ilding Nan	ne	Amount	Comments	Include in 100% Cap
New PK-2	_	ferred n PALFI	\$1,716,405.5	B Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.2096) = \$1,716,405.58	no
New	w 3-5 Prei Plar	ferred n PALFI	\$1,609,357.4	7 Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.1966) = \$1,609,357.47	no
New	w 6-8 Pret Plar	ferred n PALFI	\$1,941,953.3	7 Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.2372) = \$1,941,953.37	no
New 9-12	_	ferred n PALFI	\$2,919,820.5	B Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.3566) = 2,919,820.58	no
Total			\$8,187,537.0	0	
				Return To MasterPlan	

Main Assessment Menu - Bedford City (43562) - Central Primary School (5561)

Building Summary - Central Primary School (5561)

Central Primary School	Dietri	ot: Boo	ford City	,			<u></u>	untv	Cuyahoga	Aroa	: Northeastern Ohio (8)			
Propose Carlo Propose Propo					chool			-	, ,		. Northeastern Onio (6)			
Bedront, OH 44.14 S				•					-					
Bidg. Bidg. Section	Audie			_			1		` '		Kovin Harrison AIA II	EED AD		
Current Enrollment	Blda			44140	,			-		-		LLD AF		
Proposed Grades	-		1	И 2	A 0×00 0 00 1		_				July Diolio			
Section Point Possible Point				_	+	Ctationa		Sultability F	Appraisai Summar	У				
Projected Enrollment NA	•				_		_		Section		Points Possible	Points Farned	Percentage	Rating Category
Date MA Number of Current				_	Classroor	ns:	24	Cover Shee				-	—	—
Policy P	<u> </u>				Niversia	-4 0		1			100	60	60%	Borderline
1905 2 3 16.466 30 Plant Maintaniability 100 55 55% Borderlin 1959 2 3 22.229 5.0 Educational Adequacy 200 110 50% Borderlin 1959 2 2 1.7730 5.0 Educational Adequacy 200 100 50% Borderlin 1959 2 2 1.7730 5.0 Educational Adequacy 200 100 50% Borderlin 1959 2 2 2.754 7.	Additio	on	Da	te HA				1		al Foatures				
Construction 1989 2 3 22.229 5 0.0 Education 200 118 59% Borderlin 1989 2 3 22.229 5 0.0 Education 200 78 39% Poc 200 20	1905 (Original	19	05/2	+			1		ai i catures				
1959 Addition 1959 2 3 22,229 5 6 dicutational Adequacy 200 100 50% Borderlin 1958 Addition 1961 2 2 12,720 6 0 Environment for Education 200 78 39% Poor Addition 1992 2 2 2,355 3444							10, 100	1	=	urity.				
1985 Addition 1985 2 2 1.2.728 0.1 Environment for Education 200 78 39% Poct 1992 2 2 2.3 15 15 15 15 15 15 15 1	1959 /	Addition	19	59 2	3		22,229	F O Educati	onal Adaguasy	шц				
FACILITY ASSESSMENT 1592 2 2.55	1965 /	Addition			+		12,720	6 0 Environ	ment for Education	n n				
Constant 1959 2 1 3.42 Satisfactory Satisfactory Sale Satisfactory Sale Satisfactory Sale Satisfactory Sale Sal			_	_			2.351	LEED Obox	ment for Education)[]	200	70	39%	Poor
Total							,	1			_	_	_	_
The continue Section	Unusa	ble Craw	19	59 2	1		3,421		ry		1000			— Daniela dina
Handicapped Access Salisfactory	Space)							a natura at		1000	517	52%	Borderline
Rating	Total						57,187	C=Under C	oniraci					
Revealed Repair Section Sectio		*HA	= Ha	ndica	oped Acces	SS		Existing Sq	uare Feet					
South Sout		*Rating	=1 Sa	tisfact	ory			Cost per Sc	ı. Ft.					\$0.00
Reprogramming Cost Section Presents betwelved Construction Reprogramming Cost Section			=2 Ne	eds R	epair									111.00%
Const P(S) Present/Scheduled Construction Cost to Relating Social Sequence			=3 Ne	eds R	eplacemen	it				or applied)				\$0.00
FACILITY ASSESSMENT Rating Subsessment		*Const P	S = Pre	esent/	Scheduled	Construction	1			ammina				
Cost Set: 2023 Rating Assessment C Renovater/Replace A. Heating System 3 \$3,252,305.34 Three calculations are for the case where none of the Building's Additions are stated for demolition. If the Master Place B. Roofing 3 \$681,736.24 Stagests parallal demolition of this Building, the Master Plan will very probably show a different Renovater/Replace Conditioning C. Ventilation / Air 2 \$13,746.04 Conditioning C. D. Electrical Systems 3 \$1,871,728.90 Plumbing and Fixtures 3 \$158,519.66 Conditioning and Fixtures 3 \$158,519.66 Conditioning and Fixtures 4 \$2,727.27 Condition 5 \$159,175.50 Conditioning 4 \$159,175.50 Condition 6 \$150,000 Condition 7 \$150,000 Conditio	FA	CILITY A	SSESSI	/ENT		D	ollar			anning				
B. Roofing 3 \$681,736.26 \$40,000 \$40		Cost S	et: 2023		Rating	Assessr	ment C							N/A
C. Ventilation / Air 2 \$13,746.04 Table Tabl	<u></u> A.	Heating :	System		3	\$3,252,30	5.34 -							
Conditioning 2 \$13,746.04 - Conditioning 2 \$13,746.04 - Conditioning 3 \$1,871,728.90 - E. Plumbing and Fixtures 3 \$158,519.66 - F. Windows 2 \$27,2727.0 - G. Structure: Foundation 1 \$0.00 - H. Structure: Walls and Chimneys 3 \$620,810.58 - Roofs 3 \$2,366,792.46 - K. Interior Lighting 3 \$426,021.76 - K. Interior Lighting 3 \$426,021.76 - K. Interior Lighting 3 \$69,196.27 - M. Emergency/Egress 3 \$69,196.27 - M. Fire Alarm 3 \$207,588.81 - Alandicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - C. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - Exterior Doors 2 \$6,048.78 - J. Hazardous Material 1 \$247,028.45 - J. Liose Furnishings 3 \$228,780.85 - J. Construction Contingency 7 \$780,144.66 - V. Loose Furnishings 3 \$230,1582.77 - V. Construction Contingency 7 \$83,201,582.77 - V. Construction Contingency 7 \$83,201,582.77 -	<u>™</u> B.	Roofing			3	\$681,73	6.26 -						a different Re	novate/Replace
B. D. Electrical Systems 3 \$1,871,728.90 C. Plumbing and Fixtures 3 \$158,519.66 F. Windows 2 \$27,272.70 G. Structure: Foundation 1 \$0.00 H. Structure: Walls and Chimneys 2 \$159,175.50 Chimneys 3 \$620,810.58 Boots 3 \$2,366,792.46 J. General Finishes 3 \$2,366,792.46 K. Interior Lighting 3 \$426,021.76 L. Security Systems 2 \$380,549.56 M. Emergency/Egress Lighting 3 \$69,196.27 Lighting 3 \$207,588.81 O. Handicapped Access 2 \$799,438.69 P. Site Condition 3 \$414,470.73 Ø. Sewage System 1 \$0.00 B. Water Supply 2 \$566.35 S. Exterior Doors 2 \$6,048.78 J. Hazardous Material 1 \$247,028.45 U. Life Safety 3 \$293,024.70 W. Technology 3	<u></u> C.	Ventilatio	n / Air		2	\$13,74	6.04 -	ratio, wnich	is representative	of the Bullal	ng without the demoiish	ea aaaitions.j		
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 G. Structure: Foundation H. Structure: Walls and Chimneys I. Structure: Floors and Roofs J. General Finishes S. Sezurity Systems Sasoping Systems Sasoping	<u>简</u> E.	Plumbing	and Fix	tures	3	\$158,51	9.66 -							
 H. Structure: Walls and Chimneys I. Structure: Floors and Roofs J. General Finishes 3 \$2,366,792.46 - K. Interior Lighting 3 \$426,021.76 - C. Security Systems 2 \$380,549.56 - M. Emergency/Egress Lighting N. Fire Alarm Q. Handicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - Q. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - S. Exterior Doors S. Exterior Doors S. Exterior Doors T. Hazardous Material W. Technology W. Technology S. \$780,144.66 - X. Construction Contingency / Non-Construction Cost 		Windows			2	\$27,27	2.70 -							
Chimneys	<u>6</u> G.	Structure	: Founda	ation	1	\$	0.00 -							
□ I. Structure: Floors and Roofs 3 \$620,810.58 - Roofs □ J. General Finishes 3 \$2,366,792.46 - Roofs □ K. Interior Lighting 3 \$426,021.76 - Roofs □ L. Security Systems 2 \$380,549.56 - Roofs □ M. Emergency/Egress Lighting 3 \$69,196.27 - Roofs □ N. Fire Alarm 3 \$207.588.81 - Roofs □ O. Handicapped Access 2 \$799,438.69 - Roofs □ P. Site Condition 3 \$414,470.73 - Roofs □ O. Sewage System 1 \$0.00 - Roofs □ R. Water Supply 2 \$586.35 - Roofs □ S. Exterior Doors 2 \$6,048.78 - Roofs □ T. Hazardous Material 1 \$247,028.45 - Roofs □ V. Loose Furnishings 3 \$293,024.70 - Roofs □ V. Loose Furnishings 3 \$780,144.66 - Roofs □ V. Construction Contingency Roofs - \$3,201,582.77 - Roofs	<u>Га</u> Н.	Structure	: Walls a	ınd	2	\$159,17	5.50 -							
Roofs <td></td> <td>Chimney</td> <td>S</td> <td></td>		Chimney	S											
 K. Interior Lighting L. Security Systems 2 \$380,549.56 - M. Emergency/Egress Lighting N. Fire Alarm O. Handicapped Access P. Site Condition M. Water Supply C. Sewage System M. Water Supply Exterior Doors S. Exterior Doors M. Hazardous Material M. Hazardous Material M. Safety M. U. Life Safety M. \$3328,780.85 - M. U. Loose Furnishings M. \$239,024.70 - M. Technology M. Technology M. Sagon, 144.66 - M. Technology M. Sagon, 144.66 - M. Construction Contingency Non-Construction Cost 	🛅 I.	1	: Floors	and	3	\$620,81	0.58 -							
L. Security Systems 2 \$380,549.56 - M. Emergency/Egress Lighting 3 \$69,196.27 - N. Fire Alarm 3 \$207,588.81 - O. Handicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - O. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - S. Exterior Doors 2 \$6,048.78 - T. Hazardous Material 1 \$247,028.45 - T. Hazardous Material 1 \$247,028.45 - V. Loose Furnishings 3 \$328,780.85 - W. Technology 3 \$780,144.66 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost \$3,201,582.77 -		General	Finishes		3	\$2,366,79	2.46 -]						
M. Emergency/Egress Lighting 3 \$69,196.27 - M. Fire Alarm 3 \$207,588.81 - O. Handicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - O. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - S. Exterior Doors 2 \$6,048.78 - T. Hazardous Material 1 \$247,028.45 - U. Life Safety 3 \$328,780.85 - V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -		Interior L	ighting		3	\$426,02	1.76 -							
Lighting 3 \$207,588.81 - Image: Note of the problem of the p					2	\$380,54	9.56 -							
Image: Normal Street Normal	<u>[a</u> M.		cy/Egres	ss	3	\$69,19	6.27 -							
☑ O. Handicapped Access 2 \$799,438.69 - ☑ P. Site Condition 3 \$414,470.73 - ☑ Q. Sewage System 1 \$0.00 - ☑ R. Water Supply 2 \$586.35 - ☑ S. Exterior Doors 2 \$6,048.78 - ☑ T. Hazardous Material 1 \$247,028.45 - ☑ U. Life Safety 3 \$328,780.85 - ☑ V. Loose Furnishings 3 \$293,024.70 - ☑ W. Technology 3 \$780,144.66 - V. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -	ĭĭ N.		n		3	\$207,58	8.81 -	1						
☑ P. Site Condition 3 \$414,470.73 - 90.00 - 90.0				ess				1						
✓ Q. Sewage System 1 \$0.00 - ☑ R. Water Supply 2 \$586.35 - ☑ S. Exterior Doors 2 \$6,048.78 - ☑ T. Hazardous Material 1 \$247,028.45 - ☑ U. Life Safety 3 \$328,780.85 - ☑ V. Loose Furnishings 3 \$293,024.70 - ☑ W. Technology 3 \$780,144.66 - - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -	_					· '	_	1						
R. Water Supply 2 \$586.35 - S. Exterior Doors 2 \$6,048.78 - T. Hazardous Material 1 \$247,028.45 - U. Life Safety 3 \$328,780.85 - V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -							_	1						
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T. Hazardous Material 1 \$247,028.45 - U. Life Safety 3 \$328,780.85 - V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost \$3,201,582.77 -							_	1						
U. Life Safety 3 \$328,780.85 - V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost \$3,201,582.77 -				ial	_			1						
V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -	_			ıdı	_		_	-						
W. Technology 3 \$780,144.66 -								-						
- X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -				S				-						
/ Non-Construction Cost							_							
Total \$16,306,549.82	- X.													
	Total					\$16,306,54	9.82							

Building Component Information - Bedford City (43562) - Central Primary School (5561)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1905 Original Construction (1905)		2242												
1959 Addition (1959)		4926		2426				854						
Unusable Crawl Space (1959)														
1965 Addition (1965)		1580			1602									
1992 Atrium Addition (1992)		2262												
Total	0	11,010	0	2,426	1,602	0	0	854	0	0	0	0	0	0
Master Planning C	onsiderations	3												

Main Assessment Menu - Bedford City (43562) - Glendale Primary Elementary School (13607)

Building Summary - Glendale Primary Elementary School (13607)

Construction 1959 Addition 1959 2 2 13,798 5.0 Educational Adequacy 200 131 61% Bordert 1966 Addition 1966 2 1 10,876 1958 2 1 2,745 1959 2 1 1,178	Distri		ord Cit	•					County:	Cuyahoga		: Northeaste	ern Ohio (8)		
Bedriors,CH 44146				-		y School					ch				
Balog NRN : 19807	Addre									` '	_			_	
Current Fire Survival Surviva			,	1 44146					-		-			λ P	
Proposed Grades	<u> </u>		7	1	1.		1	1			Ву:	Joey DiOri	0		
Current Front Front Section Points Possible Points Earned Percentage Rating Category								Suitability	Appraisal Summ	ary					
Projected Enrollment N/A Number of Cument									O		Daint	- Danaikla	Dainta Farmad	D	Datin - Oata
Addition					Classroo	ms:	23	0			Point	s Possible	Points Earned	Percentage	Hating Category
Floors	<u> </u>				<u> </u>			1							— Dandadiaa
1953 Orginal 1952 2 25.01 93, OP Plant Maintainability 100 49 49%, P Plant Maintainability 100 49 49%, P 1959 1959 1 10.87% 50 6 Eucational Adequacy 200 133 67% Border 1959 1959 1 1.778 1.778	Additio	on	D	ate HA				1		aal Faaturaa					
Construction 1959 2 1 10.376 5 6 2 1 10.376 5 6 6 6 1 10.376 5 6 6 6 6 7 6 7 6 6 6	1052 (Original	10	253.2				1		cai realures					Poor
1959 Addition 1959 2 2 10.789 50 Educational Adequacy 200 133 67% Bordert 1968 20 1 10.878 60 Environment for Education 200 95 48% P 200 133 67% 80 200			'`		2		20,013		•	ourity.					
1968 Addition 1968 2 1 10.876 6.0 Environment for Education 20.0 95 48% P	1959 <i>A</i>	Addition	19	959 2	2		13,798	5 0 Educa	ig Salety and Set	curity					
Linusable Crawl 1953 2	1966 <i>F</i>	Addition					10,876	6 0 Enviro	nment for Educati	tion					Poor
Display Commentary Compensation Commentary Commentary Compensation Commentary Compensa	Unusa	ble Crawl	19	953 2	1		2,745	I EED Obe	convetions	lion		200	93	40 /6	F 001
Drussbe Craw 1999 2 1 1.178 Total	Space						,	1				_	_	_	_
Total			19	959 2	1		1,178		aı y			1000	E72	E79/	— Pordorlino
HAA								C_Under (Contract			1000	5/3	5/%	bordenine
Rating							53,616	O-Officer C	Donitact						
Present/Scheduled Construction State Sta		*HA	= H	andicap	ped Acce	SS		Existing So	quare Feet						
Cost Tenevate Cost Factor applied September		*Rating	=1 S	atisfacto	ory				<u> </u>						\$0.00
Const Pis Present/Scheduled Construction Facility Assessment Cost set : 2023 Rating Assessment Cost set : 2023 Rating Assessment Cost set : 2023 Rating Assessment Cost : 2023 Rating Cost : 2024 Sanothin C			=2 N	eeds Re	epair					-tl:l\					111.00%
Const P/S = Present/Scheduled Construction Cost to Replace Cost to Replace St. Cost Set: 2023 Rating Assessment Cost to Replace St. Cost Set: 2023 St. Cost Cost Cost to Replace St. Cost			=3 N	eeds Re	eplacemer	nt				ctor applied)					\$0.00 \$0.00
Cost to Replace		*Const P/S	6 = P	resent/S	Scheduled	Construction	ו			gramming					\$0.00
Name	FA					1	- 1			<u> </u>					\$0.00
B. Roofing 3 \$883.29.23 suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace also, which is representative of the Building without the demolished additions.] Construction Sunday												5 " " .	A 1 1111		N/A
Conditioning 2 \$14,875.54 atio, which is representative of the Building without the demolished additions.]			ystem				_								
Conditioning 2 \$14,975.54 - Conditioning 2 \$14,975.54 - Conditioning 2 \$14,975.54 - Conditioning 2 \$14,975.54 - Conditioning 3 \$1,730,029.23 - Color Flumbing and Fixtures 2 \$369,432.87 - Color Flumbing and Fixtures 2 \$369,432.87 - Color Flumbing and Fixtures 2 \$2,9852.55 - Color Glass Structure: Foundation 1 \$0.00 - Color Flumbing and Color Flumbing 3 \$2,281,195.71 - Color Flumbing All Flumbing 3 \$394,509.98 - Color Flumbing 3 \$394,509.99 - Color Flumbing 3 \$496,930.00 - Color Flumbing 5 \$394,509.89 - Color Flumbing 5 \$3														a unierent riei	iovate/Hepiace
G. D. Electrical Systems 3 \$1,730,029.23 - \$2,890,432.87 - \$3.50 2 \$369,432.87 - \$3.50 4.					2	\$14,87	5.54 -		•				•		
□ F. Windows 2 \$369.432.87 - □ F. Windows 2 \$29,852.55 - □ G. Structure: Foundation 1 \$0.00 - □ H. Structure: Walls and Chimneys 2 \$66,693.16 - □ I. Structure: Floors and Roofs 1 \$0.00 - □ J. General Finishes 3 \$2,281,195.71 - □ K. Interior Lighting 3 \$394,509.98 - □ L. Security Systems 3 \$321,287.35 - □ M. Emergency/Egress 3 \$64,875.36 - Lighting 3 \$194,626.08 - □ N. Fire Alarm 3 \$194,626.08 - □ O. Handicapped Access 3 \$1,071,334.33 - □ P. Site Condition 3 \$569,792.27 - □ O. Sewage System 1 \$0.00 - □ R. Water Supply 2 \$20,245.60 - □ S. Exterior Doors 2 \$24,195.12 - □ T. Hazardous Material 1 \$226,399.19 - □ U. Life Safety 3 \$396,556.53 - □ V. Loose Furnishings 3 \$496,930.00 - □ W. Te	_			15	3	\$1 730 02	9 23 -	1							
 ☐ F. Windows ☐ G. Structure: Foundation ☐ H. Structure: Walls and Chimneys ☐ I. Structure: Floors and Roofs ☐ J. General Finishes ☐ J. General Finishes ☐ J. Security Systems ☐ L. Security Systems ☐ L. Security Systems ☐ L. Security Systems ☐ Semeral Finishes ☐ W. Fire Alarm ☐ N. Fire Alarm ☐ O. Handicapped Access ☐ O. Handicapped Access ☐ O. Sewage System ☐ N. Fire Supply ☐ O. Sewage System ☐ R. Water Supply ☐ S. Exterior Doors ☐ S. Exterior Doors ☐ S. Exterior Doors ☐ V. Life Safety ☐ Sago, 399, 556, 53 ☐ V. Loose Furnishings ☐ V. Technology ☐ W. Technology ☐ W. Technology ☐ W. Technology ☐ Construction Cost 			-		_			1							
G. Structure: Foundation 1 \$0.00 - Chimneys 2 \$66,693.16 - Chimneys 3 \$2,281,195.71 - Chimneys 3 \$394,509.98 - Chimneys 3 \$394,509.98 - Chimney 5 \$3 \$2,281,195.71 - Chimney 5 \$3 \$321,287.35 - Chimney 5 \$321,287.35 - Chimney			ana n	Attai 00	_		_	1							
H. Structure: Walls and Chimneys I. Structure: Floors and Roofs J. General Finishes Security Systems Security Systems Security Systems N. Fire Alarm Site Condition N. Fire Alarm Site Condition Site Condition Security System N. Fire Alarm Site Condition Site Condition Site Condition Sesses System N. Water Supply Sesses System N. Sesses Sy			Found	lation			_	1							
I. Structure: Floors and Roofs 1 \$0.00 - Roofs I. J. General Finishes 3 \$2,281,195.71 - General Finishes I. Security Systems 3 \$394,509.98 - General Finishes I. Security Systems 3 \$321,287.35 - General Finishes I. M. Emergency/Egress 3 \$64,875.36 - General Finishes I. N. Fire Alarm 3 \$194,626.08 - General Finishes I. N. Fire Alarm 3 \$194,626.08 - General Finishes I. O. Handicapped Access 3 \$1,071,334.33 - General Finishes I. P. Site Condition 3 \$569,792.27 - General Finishes I. Q. Sewage System 1 \$0.00 - General Finishes I. R. Water Supply 2 \$20,245.60 - General Finishes I. R. Water Supply 2 \$20,245.60 - General Finishes I. R. Water Supply 2 \$20,245.60 - General Finishes I. R. Water Supply 2 \$20,245.60 - General Finishes I. R. Water Supply 2 \$20,245.60 - General Finishes I. R. Water Supply <t< td=""><td><u>ĭĭ</u> H.</td><td>Structure:</td><td>Walls</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	<u>ĭĭ</u> H.	Structure:	Walls					-							
 K. Interior Lighting L. Security Systems M. Emergency/Egress Lighting N. Fire Alarm M. Handicapped Access M. Handicapped Access M. Stee Condition M. Steepens M. Steepens M. Fire Alarm M. Steepens M. Fire Alarm M. Steepens M. Fire Alarm M. Steepens M. Water Supply M. Water Supply M. Water Supply M. Water Supply M. Hazardous Material M. Hazardous Material M. Steepens M. Life Safety M. Steepens M. Technology M.	<u>a</u> I.	Structure:		and	1	\$	0.00 -								
 K. Interior Lighting L. Security Systems M. Emergency/Egress Lighting N. Fire Alarm M. Handicapped Access M. Handicapped Access M. Stee Condition M. Steepens M. Steepens M. Fire Alarm M. Steepens M. Fire Alarm M. Steepens M. Fire Alarm M. Steepens M. Water Supply M. Water Supply M. Water Supply M. Water Supply M. Hazardous Material M. Hazardous Material M. Steepens M. Life Safety M. Steepens M. Technology M.	<u>6</u> J.	General F	inishes	3	3	\$2,281,19	5.71 -	1							
Image: Box of the control of the c	<u>Ğ</u> K.	Interior Lig	hting		3			1							
Lighting N. Fire Alarm Standard Standard Standard Standard N. Fire Alarm Standard Standard Standard Standard Standard Standard N. Fire Alarm Standard	ŭ L.	Security S	ystem	S	3	\$321,28	7.35 -]							
☑ O. Handicapped Access 3 \$1,071,334.33 - ☑ P. Site Condition 3 \$569,792.27 - ☑ Q. Sewage System 1 \$0.00 - ☑ R. Water Supply 2 \$20,245.60 - ☑ S. Exterior Doors 2 \$24,195.12 - ☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost \$3,162,183.17 -			y/Egre	ess	3	\$64,87	5.36 -								
Image: Problem of the problem of t	<u>ĭ</u> N.	Fire Alarm			3	\$194,62	6.08 -								
Image: Problem of the problem of t				cess	3	\$1,071,33	4.33 -								
☑ R. Water Supply 2 \$20,245.60 - ☑ S. Exterior Doors 2 \$24,195.12 - ☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost \$3,162,183.17 -	<u>ĭĭ</u> ₽.	Site Cond	ition		3	\$569,79	2.27 -								
☑ S. Exterior Doors 2 \$24,195.12 - ☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost \$3,162,183.17 -	Z Q.	Sewage S	ystem		1	\$	0.00 -]							
☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost - \$3,162,183.17 -	<u>ĭĭ</u> R.	Water Sup	ply		2	\$20,24	5.60 -]							
☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost - \$3,162,183.17 -	🖺 S.	Exterior D	oors		2	\$24,19	5.12 -]							
V. Loose Furnishings 3 \$496,930.00 - W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost - \$3,162,183.17 -				rial	1	\$226,36	9.19 -								
Image: Note of the continuous of th					3	\$396,55	6.53 -								
W. Technology 3 \$781,670.89 -	<u>Ğ</u> ∨.	Loose Fur	nishin	gs	3	\$496,93	0.00 -]							
/ Non-Construction Cost					3		_]							
Total \$16,105,876.73		Constructi	on Co			\$3,162,18	3.17 -								
	Total					\$16,105,87	6.73								

Building Component Information - Bedford City (43562) - Glendale Primary Elementary School (13607)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1953 Original Construction (1953)		5042					1910	572						
Unusable Crawl Space (1953)														
1959 Addition (1959)		3538		2501										
Unusable Crawl Space (1959)														
1966 Addition (1966)		580			727									
Total	0	9,160	0	2,501	727	0	1,910	572	0	0	0	0	0	0
Master Planning C	Master Planning Considerations													

Main Assessment Menu - Bedford City (43562) - Heskett Middle School (15974)

Building Summary - Heskett Middle School (15974)

Distri	ct: Bedfor	Bedford City						nty: Cuyahoga	Area	: Northeastern Ohio (8)			
Name	: Hesket	tt Middle	Sch	nool		C	ont	tact: Ms. Virginia Golder					
Addre	ess: 5771 F	Perkins F	Rd			Р	hor	ne: (440) 439-4450					
	Bedfor	d,OH 44	1146			D	ate	Prepared: 2022-03-09	By:	Kevin Harrison, AIA, LEE	D AP		
Bldg.	IRN: 15974							Revised: 2023-01-20	By:	Joey DiOrio			
Currer	nt Grades	6	6-8	Acreage:		26.50	0 5	Suitability Appraisal Summary					
Propos	sed Grades	N	N/A	Teaching	Stations:	: 54		, i.					
	nt Enrollment	t 5	526	Classroom		44		Section		Points Possible	Points Earned	Percentage	Rating Category
	ted Enrollme	_	V/A				_	Cover Sheet		_	_	_	_
Additio		_	ate	HA Numb	er of	Current	1	1.0 The School Site		100	82	82%	Satisfactory
				Floo	ors S	quare Fe	et 2	2.0 Structural and Mechanical Fo	eatures	s 200	125	63%	Borderline
(01) 19	968 Original	1	968	2 1		100,78	30 3	3.0 Plant Maintainability		100	54	54%	Borderline
Consti	ruction						4	4.0 Building Safety and Security		200	126	63%	Borderline
' '	968 Fixed Se		968	1 1		3,37	72 5	5.0 Educational Adequacy		200	132	66%	Borderline
	rium Additio	n					—l6	6.0 Environment for Education		200	139	70%	Satisfactory
Total						104,15	52 L	_EED Observations		_	_	_	_
	*HA	_		ped Acces	SS			Commentary		_	_	_	_
	,	=1 Satis					Т	Fotal		1000	658	66%	Borderline
	l	=2 Need		•			C	C=Under Contract					
		_		eplacemer									
	*Const P/S			Scheduled	Constru		_	Existing Square Feet					
FA	CILITY ASS		ENT	D-#		Dollar		Cost per Sq. Ft. Renovation Cost Factor					\$0.00 111.00%
[Z. A	Cost Set			Rating		sessment	_	Cost to Renovate (Cost Factor a	oplied))			\$0.00
	Heating System 3 \$5,291,9 Roofing 3 \$2,351,8					91,963.12		Reprogramming Cost	<u>оро</u> а,				\$0.00
								Cost to Renovate w/ Reprogram	ning				\$0.00
C.	Ventilation / Conditioning			1		\$0.00		Cost to Replace					\$0.00
M D	Electrical Sy			3	\$3.62	23,448.08	_	Renovate/Replace These calculations are for the ca	see wh	nere none of the Ruilding's	Additions are slat	ted for demoliti	N/A
	Plumbing ar		rec	2	- ' '	02,339.23		Plan suggests partial demolition					
	Windows	IG I IXLUI		3	<u> </u>	37,070.84	<u> </u>	Renovate/Replace ratio, which is	repre	sentative of the Building v	ithout the demolis	hed additions.	1
	Structure: F	oundatio	าก	1	Ψ/Ο	\$0.00							
	Structure: W			3	\$36	φσ.σσ 65,673.58							
	Chimneys	vans and	•		ΨΟΟ	0.00							
🛅 I.	Structure: F	loors an	d	1		\$0.00	-						
	General Fin			3	\$5,01	19,369.24	-						
	Interior Ligh	ting		3	\$81	18,634.72	[-]						
🛅 L.	Security Sys	stems		3	\$48	31,268.20	[-]						
<u>™</u> M.	Emergency/ Lighting	'Egress		3	\$12	26,023.92	-						
<u>🛅</u> N.	Fire Alarm			3	\$37	78,071.76	[-]						
	Handicappe		SS	2	\$53	34,340.81	-						
<u>简</u> ₽.	Site Condition	on		3	\$1,07	73,872.22	-						
Z Q.	Sewage Sys	stem		2	\$3	31,332.00	-						
	Water Supp			2		\$586.35	-						
<u>6</u> S.	Exterior Dod	ors		3	\$10	08,878.04	-						
ℤ T.	Hazardous I	Material		1		72,559.02	-						
隨 U.	Life Safety			3	\$51	15,646.08	-						
<u>Ğ</u> ∨.	Loose Furni	shings		3		7,800.00	-						
	Technology			3		21,632.56	-						
	C. Construction Contingency / - \$6,049,52												
Total					\$30,81	1,900.88	П						
						-							

Building Component Information - Bedford City (43562) - Heskett Middle School (15974)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasiun
(01) 1968 Original Construction (1968)		20255		6192	4270			2173						4055
(02) 1968 Fixed Seat Auditorium Addition (1968)	3372													
Total	3,372	20,255	0	6,192	4,270	0	4,968	2,173	0	0	0	0	0	4,055

Main Assessment Menu - Bedford City (43562) - Bedford High (2022)

Building Summary - Bedford High (2022)

District:	Bedford City	County:	Cuyahoga	Area:	Northeastern Ohio (8)
Name:	Bedford High	Contact:	Mr. Samual Vawters		
Address:	481 Northfield Rd	Phone:	(440) 786-3522		
	Bedford,OH 44146	Date Prepared:	2018-05-24	By:	Kevin Harrison, AIA, LEED AP
Bldg. IRN:	2022	Date Revised:	2023-01-20	By:	Joey DiOrio

Current Grades	9-12	Acreage:			58.00	Suitability Appraisal Summary				
	N/A	Teaching		ns:	98					
Current Enrollment	1013	Classroo			81	Section	Points Possible	Points Earned	Percentage	Rating Category
	N/A				-	Cover Sheet	_	_	_	_
Addition	Date	HA Num	nber of	Cu	rrent	1.0 The School Site	100	80	80%	Satisfactory
			oors	Squa	re Feet	2.0 Structural and Mechanical Features	200	92	46%	Poor
01 - Original Construction			2		84,954	3.0 Plant Maintainability	100	40	40%	Poor
02 - Original Construction	1954	2	1		12,136	4.0 Building Safety and Security	200	109	55%	Borderline
(LL Mech)	1050					5.0 Educational Adequacy	200	79	40%	Poor
04 - Gym & Cafeteria Addition	1958	2	1	1	124,502	6.0 Environment for Education	200	95	48%	Poor
06 - Fixed Seat	1958	2	1		9,634	LEED Observations	_	_	_	_
Auditorium Addition	1.000	_	•		0,00.	Commentary	_			_
08 - HIGH BAY Vocationa	ıl 1958	2	1		14,996	Total	1000	495	50%	Borderline
11 - Mechanical Building	1958	2	1		4,796	C=Under Contract				
05 - Gym & Cafeteria	1958	2	1		12,424	Existing Square Feet				
Addition (LL Mech)						Cost per Sq. Ft.				\$0.00
07 - Fixed Seat	1958	2	1		8,137	Renovation Cost Factor				111.00%
Auditorium Addition (LL Mech)						Cost to Renovate (Cost Factor applied) Reprogramming Cost				\$0.00 \$0.00
10 - LOW BAY Vocational	1 1958	2	1			Cost to Renovate w/ Reprogramming				\$0.00
(LL Mech)		l			,	Cost to Replace				\$0.00
09 - LOW BAY Vocational	1958	2	1		2,286	Renovate/Replace		- A -l-101 1	4	N/A
12 - Academic Addition	1971	2	1		90,324	These calculations are for the case where r Plan suggests partial demolition of this Build				
14 - Academic Addition	1971	2	1		9,045	Renovate/Replace ratio, which is representa	ative of the Building	without the demol	ished additions	s.]
(LL Mech)	1									
16 - Natatorium Addition	1971	2	1		2,212					
(LL Mech) 18 - Auxiliary Gymnasium	1004	2	1		10 700					
Addition	1994	2	1		10,722					
17 - Physical Education	1994	2	1		16,771					
Addition		_	•		. 0,					
15 - Natatorium Addition	1971	2	1		15,910					
03 - LOW BAY Vocational	1954	2	2		7,327					
Total				4	28.732					
		ped Acce	SS							
	tisfacto									
	eds Re	•								
		placemer								
*Const P/S = Pre		cneduled	Constr		Dollar					
Cost Set: 2023	ILIN I	Rating	a A		ment C					
A. Heating System		3	\$26,	,224,17	71.28 -					
		3	\$5,	,097,23	36.36 -					
C. Ventilation / Air		2		\$99,20	00.10 -					
Conditioning										
D. Electrical Systems		3		,915,58	_					
E. Plumbing and Fixtu	ires	2			34.15 -					
F. Windows		3	\$4,		40.91 -					
G. Structure: Foundati		1			\$0.00 -					
H. Structure: Walls an	d	3	\$2,	,000,5	54.67 -					
Chimneys I. Structure: Floors ar	nd Da-	ofo 1			20.00					
J. General Finishes	iu 1100	ofs 1	¢11	,965,59	\$0.00 -					
K. Interior Lighting		3	_	,360,83						
L. Security Systems		3		,360,60						
M. Emergency/Egress	Lightin	_	_	518,76						
N. Fire Alarm	LIGHT	3	_	,556,29						
O. Handicapped Acce	SS	2	_	,556,28						
P. Site Condition		3	_	,268,89						
Q. Sewage System		2	_	253,29						
R. Water Supply		2	_	103,4						
S. Exterior Doors		3		266,7						
T. Hazardous Materia	ı	1	_	,160,94	-					
U. Life Safety		3		,376,32						
V. Loose Furnishings		3	_	,393,72						
W. Technology		3		,886,49						
- X. Construction Contin	ngencv	_	_	,331,29						
Non-Construction (
Total			\$118,	,832,7	75.79					
		_								

Building Component Information - Bedford City (43562) - Bedford High (2022)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
01 - Original Construction (1954)		21233			5192									
02 - Original Construction (LL Mech) (1954)														
03 - LOW BAY Vocational (1954)						7327								
04 - Gym & Cafeteria Addition (1958)		15886		12820			7665	4632						
05 - Gym & Cafeteria Addition (LL Mech) (1958)														
06 - Fixed Seat Auditorium Addition (1958)	9634													
07 - Fixed Seat Auditorium Addition (LL Mech) (1958)														
08 - HIGH BAY Vocational (1958)						14996								
09 - LOW BAY Vocational (1958)						2286								
10 - LOW BAY Vocational (LL Mech) (1958)														
11 - Mechanical Building (1958)														
12 - Academic Addition (1971)		34899												
14 - Academic Addition (LL Mech) (1971)														
15 - Natatorium Addition (1971)		1937							9028					
16 - Natatorium Addition (LL Mech) (1971)														
17 - Physical Education Addition (1994)		1136												
18 - Auxiliary Gymnasium Addition (1994)		1262									_			7195
Total			0	12,820 SUES WERE D	5,192				-,	0	-	-	0	7,195

Master Planning Considerations

SERIOUS LIFE SAFETY ISSUES WERE DISCOVERED WITHIN FACILITY. The facility contains no less than 15 areas with the potential to trap occupants with rolling corridor security gates, corridor doors swinging against the direction of egress, some corridor egress doors with deadbolt locking devices, and chains with padlocks on panic hardware. The corridor security gates, corridor egress doors, doors with dead bolts, and panic devices with chains and padlocks create dead end corridor conditions. The number of dead end corridors and potential for trapping occupants in the event of an evacuation is serious and should be immediately remedied. Without a grand master key issued to the assessment team during the on site assessment, the assessment team would have been trapped between gates and doors.

Main Assessment Menu - Bedford City (43562) - Carylwood Intermediate Elementary School (5041)

Building Summary - Carylwood Intermediate Elementary School (5041)

Distric	ct: Bedford City County: Cuyal								Cuyahoga	Area	Northeastern Ohio	(8)	
Name:	: Caryl	wood Inte	erme	diate Eler	nentary Scho	ol		Contact:	Ms. Mary Catherin	ne Ratkosky			
Addre	ss: 1387	Caryl Dri	ve					Phone:	(440) 439-4509				
	Bedfo	rd,OH 44	1146					Date Prepared	: 2022-03-11	Ву:	Kevin Harrison, Al	A, LEED AP	
Bldg. I	IRN: 5041							Date Revised:	2023-01-20	Ву:	Joey DiOrio		
Curren	t Grades	4	4-6	Acreage:		9.00	Suitability	Appraisal Summ	nary				
Propos	sed Grades		N/A	Teaching	Stations:	30							
Curren	t Enrollme	nt (335	Classroo	ms:	27		Section		Points Possible	Points Earned	Percentage	Rating Category
Project	ted Enrollm	ent I	N/A				Cover Sho			_	_	_	_
Additio	n	Date	НА	Number	-		1.0 The S			100	66	66%	Borderline
1055.6		4055		Floors			1	ural and Mechan	ical Features	200	107	54%	Borderline
1955 C Constru		1955	2	2	'	27,089		Maintainability		100	53	53%	Borderline
	Addition	1965	2	2		18 304	4.0 Buildir	ng Safety and Se ational Adequacy	curity	200	119	60%	Borderline
Total		1.000				45.393	5.0 Educa	ntional Adequacy Inment for Educa	4:	200	113	57%	Borderline
	*HA	= Hand	licap	ped Acce	ss	1	I		ition	200	100	50%	Borderline
I -	*Rating	=1 Satis						servations		_	_	_	-
	9	=2 Need					Comment Total	aı y			<u> </u>	— 56°/	— Borderline
		-		placemer	nt	1	C=Under	Contract		1000	226	56%	Bordenine
*	*Const P/S			<u> </u>	Construction	1	0=0nder v	Oontract					
FA	CILITY AS	SESSME	NT		D	ollar		quare Feet					
L	Cost Se	t: 2023		Rating	Assessr	nent C	Cost per S	Sq. Ft.					\$0.00
	Heating Sy	stem		3	\$2,745,82	2.57 -		n Cost Factor enovate (Cost Fa	ctor applied)				111.00% \$0.00
	. Roofing 3 \$925,197.32 - Re							nming Cost	στοι αρριισα)				\$0.00
	Ventilation / Air 2 \$52,680.04 - Co							enovate w/ Repro	gramming				\$0.00
	Conditionir				↑1 500 70	0.47	Cost to Re						\$0.00
	Electrical S Plumbing a			3	\$1,580,72	_	Renovate/ IThese ca		the case where no	one of the Buildina'	s Additions are slat	ed for demolitic	N/A nn. If the Master Plan
	Windows	iria Fixiui	es	2	\$333,03 \$8,84						very probably show		
_	Structure:	Foundatio	nn n	1		0.00 -	ratio, whic	ch is representati	ve of the Building w	vithout the demolis	hed additions.]		
	Structure: \			2	\$26,93		-						
	Chimneys	. rano ano	•	-	420,00	00							
<u>6</u> 1.	Structure:	Floors an	d	1	\$	0.00 -	1						
	Roofs												
	General Fi			3	\$2,069,36		_						
	Interior Lig			3	\$377,51								
	Security Sy			3	\$279,30	_	-						
	Emergency Lighting	//Egress		3	\$75,65	0.53 -							
	Fire Alarm			3	\$201,04	5.34 -	1						
	Handicapp	ed Acces	s	2	\$609,79		1						
	Site Condit			3	\$690,87	_	1						
	Sewage System 1 \$0.00 -						1						
	Water Sup			2	· ·	6.35 -	1						
	Exterior Do			1		0.00 -	1						
-	Hazardous			1	\$522,43	3.80 -	1						
<u>Ğ</u> U. Ⅰ	Life Safety			3	\$348,46	7.38 -]						
	Loose Furr			3	\$453,93	0.00 -							
	Technolog			3	\$714,03	1.89 -]						
	Construction / Non-Cons				\$2,935,60	2.73 -							
Total	\$14,951,839.66						1						

Building Component Information - Bedford City (43562) - Carylwood Intermediate Elementary School (5041)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks		Board Offices		Auxiliary Gymnasium
1955 Original Construction (1955)		4678		2809				1000						
1965 Addition (1965)		3645			1507									
Total	0	8,323	0	2,809	1,507	0	0	1,000	0	0	0	0	0	0

Master Planning
Considerations

February 2019 Update: There is a 20,725 sf crawlspace under the 1955 Original Building that is unusable space but will need life safety work scope to comply with building code.

Main Assessment Menu - Bedford City (43562) - Columbus Intermediate Elementary School (7070)

Building Summary - Columbus Intermediate Elementary School (7070)

Dietriet	Podford (Podford City						Country	Curobogo	۸۳۰	o North	ocatora Obio (9)				
District:		Bedford City						County: Cuyahoga Area: Northeastern Ohio (8) Contact: Ms. Karla Robinson								
Name:		Columbus Intermediate Elementary School						Contact:								
Address:	23600 Columbus Road							Phone:	(440) 786-33	23						
	Bedford,0	Bedford,OH 44146							2022-03-11	By		n Harrison, AIA, LE	ED AP			
Bldg. IRN	l : 7070							Date Revised:	2023-01-20	By:	Joey	DiOrio				
Current Gr	rades	4	1-6	Acreage:		9.00	Suitability Appr	aisal Summary								
Proposed (roposed Grades N/A Teaching Stations: 28															
Current En	Current Enrollment 400 Classrooms: 24						Section		Points Po	ssible	Points Earned	Percentage	Rating Category			
Projected I	Enrollment	1	N/A				Cover Sheet			_		_	_	_		
Addition		Date	НА	Number	of Curre	ent	1.0 The School	l Site		100)	59	59%	Borderline		
				Floors	Square	Feet	2.0 Structural a	and Mechanical F	eatures	200)	105	53%	Borderline		
1962 Origi		1962	2	3	2	25,637	3.0 Plant Maint	ainability		100)	51	51%	Borderline		
Construction			_				4.0 Building Sa	fety and Security		200)	111	56%	Borderline		
1965 Addit		1965	-	2		13,364	5.0 Educationa	l Adequacy		200)	110	55%	Borderline		
1984 Gym	nasium	1984	2	1		6,970	6.0 Environmer	nt for Education		200)	104	52%	Borderline		
Addition		0000				F 00F	LEED Observa	tions		_		_	_	_		
2002 Modu Addition	ıuıar	2002	2	1		5,285	Commentary			_		_	_	_		
Total			ш		-	51,256	Total			100	0	540	54%	Borderline		
*HA	\ _	Hand	ican	ped Acces		1,200	C=Under Contr	act								
*Rat		Satist			3											
nai	· —			•		-	Existing Square							Φ0.00		
		Need		•			Cost per Sq. Ft Renovation Cos							\$0.00 111.00%		
+0				eplacement				ite (Cost Factor a	ipplied)					\$0.00		
				scheduled	Construction		Reprogramming		.рр.:ос,					\$0.00		
	.ITY ASSES Cost Set: 20		ΝI	Rating	D Assessn	ollar		ite w/ Reprogram	ming					\$0.00		
	ating Syste			3	\$3,033,00	_	Cost to Replace							\$0.00		
	<u> </u>	1111		3	\$978,114		Renovate/Repla		ano whore no	no of the P	uildina'a	Additions are plat	ad for domalitie	N/A on. If the Master Plan		
_	ofing ntilation / Ai			3	\$6,04							ery probably show				
	nditioning	ır		3	\$6,04	0.79 -		epresentative of					u u	io vatori iopiaco		
	ctrical Syst	ems		3	\$1,604,72	1 79 -										
_		nbing and Fixtures 2 \$127,371.92 -														
	ndows	9 1 1 1														
	ucture: Fou	ndatio	n	1		0.00 -										
	ucture: Wal			2	\$102,53	-										
	imneys	is and	'	2	φ102,330	0.22										
-		cture: Floors and 3 \$310,070.95 -														
Roo			-		40.0,00											
🛅 J. Gen	General Finishes 3 \$2,388,642.00 -															
	K. Interior Lighting 3 \$402,872.16 -															
	Security Systems 3 \$302,461.20 -															
	Emergency/Egress 2 \$47,191.21 -															
	hting															
🛅 N. Fire	e Alarm			3	\$186,05	9.28 -										
🛅 O. Han	ndicapped /	Acces	s	2	\$882,62	0.58 C										
	e Condition			3	\$662,29											
	wage Syste	m		3	\$350,000	0.00 -										
	ter Supply			2		6.35 -										
	erior Doors	;		1	\$15,12	_										
	zardous Ma			1	\$271,07											
U. Life				2	\$364,77											
	se Furnish	inas		3	\$512,56	_										
W. Tec		90		3	\$743,72											
	nstruction C	Contin	geng		\$3,256,42											
	on-Constru				ψο,200,42											
Total				'	\$16,585,87	9.20										
					,,											

Building Component Information - Bedford City (43562) - Columbus Intermediate Elementary School (7070)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1962 Original Construction (1962)		3495			1783		2491	1006						
1965 Addition (1965)		2295												
1984 Gymnasium Addition (1984)		1505		6419										
2002 Modular Addition (2002)		1111												
Total	0	8,406	0	6,419	1,783	0	2,491	1,006	0	0	0	0	0	0
Master Planning C	onsideration	•												

Master Plan Worksheets for New PK-2

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

					POR Summary ALLOWABLE		
Grade Config ES enrollment MS enrollment HS enrollment CT enrollment Total enrollment	nt nt nt nt nt						PK-2 681 — — — 681
SF per ES st SF per MS s SF per HS st SF per CT st Total Gross s	tudent tudent	IASTER F	PLAN			SF / Student 115.77 — — —	78,839 — — — 78,839
				POR SUM	IMARY	SF	
Academic / S	Special Education / Media / Vi	sual Arts	/ Music / T		/ Business Education / Family and Consumer Science / Student	_	MINIMUM
Spaces, C-V Consumer S including the Design Manu Administrativ Includes all s Physical Edu MAXIMUM S	A Visual Arts Spaces, C-MU cience Spaces, and C-SD Stu ADDITIONAL C-AC-9a Sma ual Update. re Spaces spaces included in traditional location Spaces	Music Spa udent Dini II Group F bracketing	aces, C-TE ng Spaces toom, C-A g program des all spa	E Technolog s derived fro C-13 Multi- areas iden	Core Spaces, C-SE Special Education Spaces, C-MC Media Center gy Spaces, C-BE Business Education Spaces, C-FCS Family and om total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011 tified under C-AD Administrative Spaces.	2,284 5,100M	MAXIMUM
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	e Spaces / Custodial Spaces spaces included in traditional g Service Spaces.			areas iden	tified under C-FS Food Service Spaces, C-CU Custodial Spaces,	26,366	
Facility Total						71,026	
	Factor (11% multiplied by the	e facility to	otal)			× 0.11	
	e Feet (GSF) Developed					78,839	
	nical Program Space sed Gross Square Footage					0F 78,839	REQUIRED
TOTAL FTOPOS	eu Gioss Square Footage					70,039	
					Teaching Stations ES Teaching Stations 27		

ES Teaching Stations 27 MS Teaching Stations — HS Teaching Stations — CT Teaching Stations —

Parking

Enrollment	ES MSHSCT 681 — — —
Teachers	27 ———
Ancillary Staff	14 — — —
Administration	9 — — —
Custodial / Maintenance	5 — — —
Food Service	7 — — —
Total Staff Parking	62 — — —
Total Visitor	14 — — —
High School Student Parking	
Other	32 — — —
TOTAL CO-FUNDED PARKING	G108 — — —

Master Plan Worksheets for New 3-5

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

paramet	ers for completing a traditiona				and addition projected and new squar				ouping is a com	bination of e	xisting
				P	OR Summary AL	LOWABLE					
Grade Config ES enrollmer MS enrollmer HS enrollmer CT enrollmer Total enrollm	nt nt nt nt				•						3-5 636 — — — 636
SF per ES st SF per MS st SF per HS st SF per CT st Total Gross s	udent udent	ASTER P	LAN						SF / Si	116.23 	73,922 ———————————————————————————————————
				POR SUMM					s	F	
Academic / S Dining	special Education / Media / Vis	sual Arts /	Music / To	echnology / E	Business Education	n / Family and	d Consumer S	Science / Student		34,951N	MUMININ
MINIMUM SO Spaces, C-V Consumer So	QUARE FOOTAGE REQUIRE A Visual Arts Spaces, C-MU Notience Spaces, and C-SD Stu ADDITIONAL C-AC-9a Small	Music Spa dent Dini	ices, C-TE ng Spaces	Technology derived from	Spaces, C-BE But total areas develo	isiness Educat oped with trad	tion Spaces, ditional brack	C-FCS Family and eting program areas	5		
Administrativ	e Spaces									2,141	
Physical Edu MAXIMUM S	paces included in traditional baction Spaces QUARE FOOTAGE ALLOWE cation Spaces.							tified under C-PE		5,100MAXIMUM	
,	Space	Qty	SF	Area							
E-PE-1	Gymnasium	1	4,700	4,700							
E-PE-2	P. E. Workroom/Storage	1	400	400							
Includes all s	Spaces / Custodial Spaces / paces included in traditional b g Service Spaces.			areas identifi	ed under C-FS Foo	od Service Sp	oaces, C-CU	Custodial Spaces,		24,403	
Facility Total	(NET SF)	6	1 . D							66,596	
Gross Squar	Factor (11% multiplied by the e Feet (GSF) Developed nical Program Space	racility to	itai)							× 0.11 73,922	REQUIRED
	ed Gross Square Footage									73,922	IEQUINED
					Teaching Stati ES Teaching Sta MS Teaching Sta HS Teaching Sta CT Teaching Sta	ations 25 ations — ations —					
					Parking						
				Enrollme	nt	ES MSH 636 — -					
				Teachers Ancillary Administr Custodial	Staff	25 — - 13 — - 8 — - 4 — -	 				

Other 31 — — TOTAL CO-FUNDED PARKING100 — —

Food Service Total Staff Parking Total Visitor

High School Student Parking

Master Plan Worksheets for New 6-8

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

		square-fo	ootage to b	e renovate	ed and new square footage identified in the master plan.		
Grade Config ES enrollmer				PC	OR Summary ALLOWABLE		6-8
MS enrollment HS enrollment CT enrollment	nt						626 —
Total enrollm							626
SF per ES st	udent					SF / Student —	AREA
SF per MS st SF per HS st	udent					142.49 —	89,199 —
SF per CT st Total Gross S	udent Square Feet Required from MAS	TER PLA	N			_	89,199
			PC	OR SUMM	ARY	SF	
Academic / S Dining	Special Education / Media / Visua	l Arts / Mi	usic / Tech	inology / B	usiness Education / Family and Consumer Science / Student	42,175	MINIMUM
MINIMUM SO Spaces, C-V Consumer So	A Visual Arts Spaces, C-MU Muscience Spaces, and C-SD Studer ADDITIONAL C-AC-9a Small Gr	sic Space	s, C-TE Te Spaces de	echnology s rived from	re Spaces, C-SE Special Education Spaces, C-MC Media Center Spaces, C-BE Business Education Spaces, C-FCS Family and total areas developed with traditional bracketing program areas a Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011		
Administrativ	e Spaces					2,584	
Physical Edu	cation Spaces	٠.	•		d under C-AD Administrative Spaces.	10,600	MAXIMUM
MAXIMUM S Physical Edu	QUARE FOOTAGE ALLOWED cation Spaces.	- Includes	all spaces	s included i	n traditional bracketing program areas identified under C-PE		
,	Space	Qty	SF	Area			
M-PE-1	Gymnasium	1	8,000	8,000			
M-PE-2	Auxiliary Gym	1	0	0			
M-PE-3	P.E./Athletic Office	1	150	150			
M-PE-4	Staff Shower	1	150	150			
M-PE-5	Student Locker Room	1	1,300	1,300			
M-PE-6	Student Restroom/Shower	1	500	500			
M-PE-7	Physical Education Storage	1	500	500			
Includes all s	Spaces / Custodial Spaces / Bu paces included in traditional brac g Service Spaces.			as identifie	d under C-FS Food Service Spaces, C-CU Custodial Spaces,	25,001	
Facility Total	(NET SF)	-:::				80,359	

Teaching Stations

ES Teaching Stations — MS Teaching Stations29 HS Teaching Stations — CT Teaching Stations —

Construction Factor (11% multiplied by the facility total)

Gross Square Feet (GSF) Developed

Total Proposed Gross Square Footage

Career Technical Program Space

 $\times 0.11$

89,199

89,199

OREQUIRED

Parking **ESMSHSCT** Enrollment **—626** — — _ 29 _ _ _ _ 13 _ _ _ Teachers Ancillary Staff Administration Custodial / Maintenance Food Service Total Staff Parking **Total Visitor** High School Student Parking

TOTAL CO-FUNDED PARKING —116 — —

Other

Master Plan Worksheets for New 9-12

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

				POR S	Summary ALLOWABLE			
Grade Config	uration					,	,	CT Low Bay
ES enrollmen MS enrollmen HS enrollmen CT enrollmen Total enrollme	t t t					Comprehensi	ve, CT Low	680 224 904
						SF / Student	t	AREA
SF per ES stu SF per MS stu SF per HS stu SF per CT stu Total Gross S	udent udent	ER PLAN	I				— 165.65 95.86	112,642 21,473 134,115
			POR SU	JMMARY		SF		
Academic / Sp Dining	pecial Education / Media / Visual	Arts / Mu	sic / Techno	logy / Busine	ss Education / Family and Consumer Science / Student		63,412MIN	NIMUM
MINIMUM SC Center Space Family and Co program area	s, C-VA Visual Arts Spaces, C-Wonsumer Science Spaces, and C	MU Music S -SD Stude AC-9a Sm	Spaces, C-T ent Dining S	E Technolog paces derived	aces, C-SE Special Education Spaces, C-MC Media y Spaces, C-BE Business Education Spaces, C-FCS d from total areas developed with traditional bracketing 3 Multi-use Studio, C-AC-14 Kinesthetic Learning			
Administrative							3,885	
Physical Educ	QUARE FOOTAGE ALLOWED -	٠.	•		der C-AD Administrative Spaces. ditional bracketing program areas identified under C-PE		23,920MA	XIMUM
•	Space	Qty	SF	Area				
H-PE-1	Gymnasium	1	10,700	10,700				
H-PE-2	Auxiliary Gymnasium	1	7,000	7,000				
H-PE-3	Student Locker Room	1	1,300	1,300				
H-PE-4	Student Restroom/Shower	1	500	500				
H-PE-5	Physical Education Storage	1	600	600				
H-PE-6	P.E./Athletic Office	1	150	150				
H-PE-7	Staff Shower	1	150	150				
H-PE-8	Athletic Director's Office	1	120	120				
H-PE-9	Lobby Services	1	200	200				

Food Service Spaces / Custodial Spaces / Building Services

Physical Health Classroom

Includes all spaces included in traditional bracketing program areas identified under C-FS Food Service Spaces, C-CU Custodial Spaces, C-BS Building Service Spaces.

300

1,500

1,400

300

1,500

1,400

Facility Total (NET SF)

Training Room

H-PE-10

H-PE-11

H-PE-12

Construction Factor (11% multiplied by the facility total) Gross Square Feet (GSF) Developed

Multi-use P.E. Room

Career Technical Program Space

Total Proposed Gross Square Footage

29,608

120,824 × 0.11

134,115 9,061REQUIRED

143,176

Teaching Stations
ES Teaching Stations —
MS Teaching Stations —
HS Teaching Stations 32
CT Teaching Stations 11

Parking

Enrollment	ESMS HS CT — —680224
Teachers	3211
Ancillary Staff	— — 14 4
Administration	— 9 3
Custodial / Maintenance	— — 5 1
Food Service	— 7 2
Total Staff Parking	— — 67 21
Total Visitor	— — 14 4
High School Student Parking	— — 136 45
Other	— — 47 19
TOTAL CO-FUNDED PARKING	G — —264 89

Program of Requirements for New 9-12 (Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023)

SF per Student		
POR SF/Student	37.60	(not to exceed Maximum Allowable)
Maximum Program SF/Student	37.65	(Maximum Allowable)
OSDM Bracketed SF/Student	139.43	

General Info	
Number Of Students Low Bay	214
Number Of Students High Bay	27
Number of High School Students	680
Funded Programs Low Bay (50:1)	4
Funded Programs High Bay (30:1)	0
Career Tech Excess SF	

Square Footage							
Total POR SF	9,061	(not to exceed Maximum Allowable)					
Maximum Program SF	9,074	(Maximum Allowable)					
OSDM Bracketed SF	33,603						

F	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$27.50)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type 1													
Business and Administrative C Services	C4	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$574,700.80	\$574,700.80	1,520
Finance G	32	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$529,856.80	\$529,856.80	1,520
Interactive Media	N1	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
Program Type 2	· ·												
Alliad Haalth	IM	0	0	2,310	2,310	0%	0.00	\$0.00	2,300	2,300	\$743,774.00	\$743,774.00	2,300
Net Program Space Total		0	0				0.00	\$0.00	6,860	6,860	\$2,363,642.00	\$2,363,642.00	6,860
Building Service	s Spaces	3											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Mechanical Electr	rical 5%	0							343.00			\$143,737.58	343
Corridors 14%		0							960.40			\$402,465.22	960.4
Building Services Subtotal	Spaces	0							1,303.4			\$546,202.80	1,303.4
Building Gross S	Square Fo	ootage											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Net Program Space Building Services (from above)		0							8,163.4				
Construction Factor of Additional And		0.00							897.97			\$376,303.31	897.97
POR Totals													
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Net Program		0							6,860			\$2,363,642.00	6,860
Regional Cost Fac 111.00%	ctor											\$260,000.62	
Building Services	•	0							1,303.4			\$546,202.80	
Construction Factor	or	0.00							897.97			\$376,303.31	
Total		0							9,061.37			\$3,546,148.73	9,061

POR Worksheet

Program of Requirements for New 9-12 (Bedford City - Cuyahoga - ELPP - Final Preferred Master Plan - OFCC 7/6/2023 CB 8/7/2023)

	SF per Student		Number of Low Bay Stude	nts: 214		
	•		Number of High Bay Stude	ents: 27	Square Foot	age
POR SF/Student		,	Number of High School St		Total POR SF 9,061	(not to exceed Maximum
		- · · · · /	Funded Programs Low Ba		Si .	Allowable)
Maximum Program SF/Student	37.65	(Maximum Allowable)	Funded Programs High Ba	av 30·1 0	Maximum Program SF 9,074	(Maximum Allowable)
OSDM			ow Bay Programs Requi	- 4	OSDM	
Bracketed SF/Student	139.43	1	High Bay Programs Requi Funds :		Bracketed 33,603 SF	
			POR Planne			
			Cost Set: 2			
		C4: Busines		rices — housed in new spa	ce	
Related	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee		Total
Laboratory		1200		120	•	\$463,152.00
Related Office		120			20 \$348.59	\$41,830.80
Related Storage		200			00 \$348.59	\$69,718.00
Other		200			0 \$0.00	\$0.00
Total:		1,520		1,5	*****	\$574,700.80
Reprogrammed SF: 0	0.00	.,	1	.,e.		401 1,100100
Comments:						
			G2 : Finance — hous	ed in new space		
Related 9	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee	t Cost Per Square Foot	Total
Laboratory	- •	1200		120	<u> </u>	\$418,308.00
Related Office		120	0	1:	20 \$348.59	\$41,830.80
Related Storage		200	0	20	00 \$348.59	\$69,718.00
Other		(0		0 \$0.00	\$0.00
Total:		1,520	0	1,52	20	\$529,856.80
Reprogrammed SF: 0	0.00		1		<u>'</u>	
Comments:						
		N	1: Interactive Media — h	oused in new space		
Related	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee	t Cost Per Square Foot	Total
Laboratory		1200	0	120	00 \$339.02	\$406,824.00
Related Office		120	0	12	20 \$339.02	\$40,682.40
Related Storage		200	0	20	00 \$339.02	\$67,804.00
Other		(0		0 \$0.00	\$0.00
Total:		1,520	0	1,5	20	\$515,310.40
Reprogrammed SF: 0	0.00					
Comments:						
			Program Ty	pe 2		
		JM: A	lied Health and Nursing	— housed in new space		
Related	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee	<u> </u>	Total
Laboratory (includes	optional restroor	n) 1500		150	·	
Related Office		120		1:	· · · · · · · · · · · · · · · · · · ·	
Related Storage		200			00 \$323.38	
Related Changing Ro	oom	490		48	30 \$323.38	
Other		(0 \$0.00	\$0.00
Total:		2,310	0	2,30	00	\$743,774.00
Reprogrammed SF: 0	0.00					
Comments:						

Owner:	Bedford City
Facility:	Central Primary School
Date of Initial Assessment:	Mar 14, 2022
Date of Assessment Update:	Jan 20, 2023
Cost Set:	2023

District IRN:	43562
Building IRN:	5561
Firm:	OFCC

Divilding Addition	Addition Area (sf)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1905 1905 Original Construction	16,466	\$39,379.98	\$22,279.98
1959 1959 Addition	22,229	\$94,804.55	\$94,804.55
1959 Unusable Crawl Space	3,421	\$2,427.60	\$2,427.60
1965 1965 Addition	12,720	\$110,134.20	\$110,134.20
1992 1992 Atrium Addition	2,351	\$282.12	\$282.12
Total	57,187	\$247,028.45	\$229,928.45
Total with Regional Cost Factor (111.00%)	_	\$274,201.58	\$255,220.58
Regional Total with Soft Costs & Contingency	_	\$341,189.85	\$317,571.73

Owner:	Bedford City
Facility:	Glendale Primary Elementary School
Date of Initial Assessment:	Mar 14, 2022
Date of Assessment Update:	Jan 20, 2023
Cost Set:	2023

District IRN:	43562
Building IRN:	13607
Firm:	OFCC

Duilding Addition	Addition Area (sf)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1953 1953 Original Construction	25,019	\$118,538.69	\$103,438.69
1953 Unusable Crawl Space	2,745	\$0.00	\$0.00
1959 1959 Addition	13,798	\$59,498.48	\$59,498.48
1959 Unusable Crawl Space	1,178	\$0.00	\$0.00
1966 1966 Addition	10,876	\$48,332.02	\$48,332.02
Total	53,616	\$226,369.19	\$211,269.19
Total with Regional Cost Factor (111.00%)	_	\$251,269.80	\$234,508.80
Regional Total with Soft Costs & Contingency	_	\$312,655.77	\$291,800.00

Owner:	Bedford City
Facility:	Carylwood Intermediate Elementary School
Date of Initial Assessment:	Mar 11, 2022
Date of Assessment Update:	Jan 20, 2023
Cost Set:	2023

District IRN:	43562
Building IRN:	5041
Firm:	OFCC

Duilding Addition	Addition Avec (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1955 1955 Original Construction	27,089	\$329,467.68	\$317,367.68
1965 1965 Addition	18,304	\$192,966.12	\$192,966.12
Total	45,393	\$522,433.80	\$510,333.80
Total with Regional Cost Factor (111.00%)	_	\$579,901.52	\$566,470.52
Regional Total with Soft Costs & Contingency	_	\$721,573.20	\$704,860.96

Owner:	Bedford City
Facility:	Columbus Intermediate Elementary School
Date of Initial Assessment:	Mar 11, 2022
Date of Assessment Update:	Jan 20, 2023
Cost Set:	2023

District IRN:	4356
Building IRN:	707
Firm:	OFC

Duilding Addition	Addition Avec (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1962 1962 Original Construction	25,637	\$139,599.73	\$127,499.73
1965 1965 Addition	13,364	\$130,005.38	\$130,005.38
1984 1984 Gymnasium Addition	6,970	\$836.40	\$836.40
2002 2002 Modular Addition	5,285	\$634.20	\$634.20
Total	51,256	\$271,075.71	\$258,975.71
Total with Regional Cost Factor (111.00%)	_	\$300,894.04	\$287,463.04
Regional Total with Soft Costs & Contingency	_	\$374,403.35	\$357,691.12

Owner:	Bedford City
Facility:	Heskett Middle School
Date of Initial Assessment:	Mar 9, 2022
Date of Assessment Update:	Jan 20, 2023
Cost Set:	2023

District IRN:	43562
Building IRN:	15974
Firm:	OFCC

Duilding Addition	Addition Area (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (SI)	Renovation	Demolition
1968 (01) 1968 Original Construction	100,780	\$356,537.98	\$344,437.98
1968 (02) 1968 Fixed Seat Auditorium Addition	3,372	\$16,021.04	\$16,021.04
Total	104,152	\$372,559.02	\$360,459.02
Total with Regional Cost Factor (111.00%)	_	\$413,540.51	\$400,109.51
Regional Total with Soft Costs & Contingency	_	\$514,569.70	\$497,857.47

Owner:	Bedford City
Facility:	Bedford High
Date of Initial Assessment:	May 24, 2018
Date of Assessment Update:	Jan 20, 2023
Cost Set:	2023

District IRN:	43562
Building IRN:	2022
Firm:	OFCC

Duilding Addition	Addition Area (of)	Total of Environmental Hazard	s Assessment Cost Estimates
Building Addition	Addition Area (sf)	Renovation	Demolition
1954 01 - Original Construction	84,954	\$1,935,451.88	\$1,923,351.88
1954 02 - Original Construction (LL Mech)	12,136	\$14,700.00	\$14,700.00
1954 03 - LOW BAY Vocational	7,327	\$6,081.24	\$6,081.24
1958 04 - Gym & Cafeteria Addition	124,502	\$278,834.85	\$278,834.85
1958 05 - Gym & Cafeteria Addition (LL Mech)	12,424	\$37,705.24	\$37,705.24
1958 06 - Fixed Seat Auditorium Addition	9,634	\$101,987.92	\$101,987.92
1958 07 - Fixed Seat Auditorium Addition (LL Mech)	8,137	\$5,548.80	\$5,548.80
1958 08 - HIGH BAY Vocational	14,996	\$33,710.33	\$33,710.33
1958 09 - LOW BAY Vocational	2,286	\$22,081.52	\$22,081.52
1958 10 - LOW BAY Vocational (LL Mech)	2,556	\$1,734.00	\$1,734.00
1958 11 - Mechanical Building	4,796	\$40,891.37	\$40,891.37
1971 12 - Academic Addition	90,324	\$631,208.96	\$631,208.96
1971 14 - Academic Addition (LL Mech)	9,045	\$8,719.65	\$8,719.65
1971 15 - Natatorium Addition	15,910	\$30,993.16	\$30,993.16
1971 16 - Natatorium Addition (LL Mech)	2,212	\$7,996.95	\$7,996.95
1994 17 - Physical Education Addition	16,771	\$2,012.52	\$2,012.52
1994 18 - Auxiliary Gymnasium Addition	10,722	\$1,286.64	\$1,286.64
Total	428,732	\$3,160,945.03	\$3,148,845.03
Total with Regional Cost Factor (111.00%)	_	\$3,508,648.98	\$3,495,217.98
Regional Total with Soft Costs & Contingency	_	\$4,365,822.46	\$4,349,110.22

Bedford City	SCHOOL DISTRICT		
Cuyahoga	COUNTY		
4/24/2023	DATE		
Bedford City - Cuyahoga - ELPP - F	inal Preferred Master P	lan - OFCC 7/6/2023 CB 8/7/2023	MASTER PLAN
	Build One New Elementar	ry School to house grades PK-2	
		ry School to house grades 3-5	
	Build One New Middle Sc		
		ool to house grades 9-12 and Career Tech	
D 14 (M 1 D)	Abate and demolish Centr	ral Primary School	
Description of Master Plan:		dale Primary Elementary School	
	Abate and demolish Hesk	ett Middle School	
	Abate and demolish Bedfo	ord High School	
		lwood Intermediate Elementary School	
		mbus Intermediate Elementary School	
		,	
ELPP Participant			
Step 1. Assessed Valuation		\$ 858,938,750	
Step 2. Net Bonded Indebtedness		\$ 2,005,537	
Step 3. Project Cost		\$ 155,554,231	
Step 4. Required level of indebtedness		6.56%	
.05 + [.0002 x (79 percentile**	- 1)]		
of assessed valuation*		\$ 56,346,382	
Step 5. To increase the district's net bo within \$5,000 of the required le the district would need addition	vel of indebtedness,		
Step 4: minus Step 2: Total:	Worth of Local Share \$ 56,346,382 \$ 2,005,537 \$ 54,340,845		
Step 6. Required percentage of the pro- (.01 x basic project costs) x 79	ect costs equals percentile**	\$ 122,887,842 **	
Step 7. Amount of Bond issue or Alterna. a required percentage of	_	greater of: \$ 122,887,842	
b. the amount necessary to rais indebtedness of the district to	within \$5,000		
of the required level of indebt	edness	\$ 54,340,845	
c. Therefore, the district's share	would be for	\$ 122,887,842	
STATE \$ LOCAL \$ TOTAL \$	32,666,389 122,887,842 155,554,231	21% 79% -not including required LFI	

Total Project Cost:			
STATE \$	32,666,389		
LOCAL \$	131,075,379	Includes LFI of: \$	8,187,537
TOTAL \$	163,741,768		

^{*}District's valuation for the year preceding the year in which the Controlling Board approved the project under 3318.04 of the O.R.C.

^{**}Percentile in which the district ranks. (By law, the minimum State share is 5%; therefore, all districts in the 95-100 percentile are shown as 95%). 08/03/09



CERTIFICATION OF NET BONDED INDEBTEDNESS

	\$_2,100,000.00		(ORC 3318.01(F))
-	\$94,462.81	<u> </u>	Less Balance of Bond Retirement Account
=	\$_2,005,537.19)	Certified Net Bonded Indebtedness
The Cohen Di	atriat Transurar a	and Band Council d	o hereby certify that the amount shown above is a
		ded Indebtedness as	
Bedford City		_ School District	Squire Patton Boggs (US) LLP (Bond Counsel)
Cuyahoga	(County)		
Tabitha Arms	trong, CFO/Treas	surer	Richard D. Manoloff
Treasurer (Prin	t Name)		Bond Counsel (Print Name)
Jobbar	Orgo		A
Signature		-	Signature
May 1	2023		April 28, 2023
Date			Date

Expedited Local Partnership Program



Bedford City School District (Cuyahoga County)

Scope of the Local Project Phase:

The discrete part of the master facilities plan identified by the School District Board to be undertaken using local resources (Local Project Phase) shall consist of the following: Build one New Elementary School to house grades PK-2, build one New Middle School to house grades 6-8, and build one New High School to house grades 9-12 and Career Tech. Allowance to Abate/Demolish Central Primary School, Glendale Primary Elementary School, Columbus Intermediate Elementary School, Carylwood Intermediate Elementary School, and Bedford High School.

Calculation of Project Cost: New Elementary School (PK-2 /78,839 sf) **New Construction Costs Sitework Costs** 2,473,299 **Building Construction Cost** 18.699.807 **Loose Furnishings** 1,276,139 1,332,672 Technology \$ **Construction Contingency** 1,251,680 **Bid Contingency** 1,251,680 26,285,277 **Non-construction Costs** 21,028 Land Survey Soil Borings/Phase I Envir. Report 18,400 78,856 Agency Approval Fees (Bldg. Code) 228,682 **Construction Testing Printing - Bid Documents** 49,942 Advertising for Bids 5,257 **Builders Risk Insurance** 73,599 **Design Professional Compensation** 1,708,543 CM Compensation (Allocation) 1,577,117 Commissioning (includes maintenance plan advisor) 105,141 Non-Construction Contingency 365.302 4,231,866 Renovation Budget (If applicable: A-W + RCF+ Reprogramming) **Swing Space** Site Access Safety Improvements \$ 300,000 Storm Shelter Hardening (sf) **Enhanced ADA Playground Surface** 211,110 **ERRCS** 95,395 \$ **LEED** \$ 606,505 **Total Construction Cost** 26,285,277 Total Non Construction Cost (if applicable, include Reno Item "X") 4,231,866 **Total Renovation Budget** \$ **Total Allowances** 606,505 **Total Career Tech Cost**

31,123,648

Total Project Cost

Bedford City School District (Cuyahoga County)

New Middle School (6-8 /	89,199 sf)	
New Constructio	·	
!	Sitework Costs	\$ 3,044,725
ı	Building Construction Cost	\$ 22,060,849
	Loose Furnishings	\$ 1,085,453
-	Technology	\$ 1,397,733
	Construction Contingency	\$ 1,452,040
	Bid Contingency	\$ 1,452,040
	3 · · · · · · · · · · · · · · · · · · ·	\$ 30,492,839
1	Non-construction Costs	
	Land Survey	\$ 24,394
	Soil Borings/Phase I Envir. Report	\$ 21,345
	Agency Approval Fees (Bldg. Code)	\$ 91,479
	Construction Testing	\$ 265,288
	Printing - Bid Documents	\$ 57,936
	Advertising for Bids	\$ 6,099
	Builders Risk Insurance	\$ 85,380
	Design Professional Compensation	\$ 1,982,035
	CM Compensation (Allocation)	\$ 1,829,570
	Commissioning (includes maintenance plan advisor)	\$ 121,972
	Non-Construction Contingency	\$ 423,752
	0,	\$ 4,909,248
Domaination Durin	not (If annihable, A.M., DCF, Dangaranaina)	
Renovation Budg	get (If applicable: A-W + RCF+ Reprogramming)	\$
	Swing Space	\$
	Site Access Safety Improvements	\$ 300,000
	Storm Shelter	\$
	Hardening (sf) 0	
	ERRCS	\$ 107,931
	LEED	\$
		\$ 407,931
	Total Construction Cost	\$ 30,492,839
	Total Non Construction Cost (if applicable, include Reno Item "X")	\$ 4,909,248
	Total Renovation Budget	\$
	Total Allowances	\$ 407,931
	Total Career Tech Cost	\$ -
	Total Project Cost	\$ 35,810,019
	d Carpor Toch /1/2 176 cf)	
New High School (9-12 and		
	•	
New Construction	on Costs	\$ 4.952.665
New Construction	on Costs Sitework Costs	\$ 4,952,669 \$ 32,493.55
New Constructio	on Costs Sitework Costs Building Construction Cost	\$ 32,493,552
New Constructio	on Costs Sitework Costs Building Construction Cost Loose Furnishings	\$ 32,493,552 \$ 1,538,692
New Constructio	on Costs Sitework Costs Building Construction Cost Loose Furnishings Technology	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624
New Constructio	on Costs Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239
New Constructio	on Costs Sitework Costs Building Construction Cost Loose Furnishings Technology	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239
New Constructio	on Costs Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239
New Constructio	on Costs Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,016
New Constructio	In Costs Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,01
New Constructio	In Costs Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report	\$ 32,493,555 \$ 1,538,693 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,01 \$ 35,735 \$ 31,276
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,01 \$ 35,738 \$ 31,270 \$ 134,016
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,01 6 \$ 35,735 \$ 31,276 \$ 134,016 \$ 388,646
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,01 6 \$ 35,735 \$ 31,276 \$ 134,016 \$ 388,646 \$ 84,872
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,01 0 \$ 35,736 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,875 \$ 8,934
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,01 6 \$ 35,736 \$ 31,276 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,682
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,238 \$ 2,127,238 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,688 \$ 2,680,322
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,233 \$ 2,127,235 \$ 44,672,016 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,872 \$ 8,934 \$ 125,082 \$ 2,680,322 \$ 178,688
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,622 \$ 2,127,233 \$ 2,127,235 \$ 44,672,016 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,932 \$ 125,082 \$ 2,680,322 \$ 178,688 \$ 621,555
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor)	\$ 32,493,555 \$ 1,538,693 \$ 1,432,624 \$ 2,127,235 \$ 2,127,235 \$ 44,672,01 6 \$ 35,735 \$ 31,276 \$ 388,646 \$ 84,877 \$ 8,936 \$ 125,085 \$ 2,680,325 \$ 178,686 \$ 621,555
New Construction	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,233 \$ 2,127,233 \$ 44,672,016 \$ 35,738 \$ 31,276 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,680,322 \$ 178,688 \$ 621,555
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming)	\$ 32,493,55; \$ 1,538,69; \$ 1,432,624; \$ 2,127,23; \$ 2,127,23; \$ 44,672,01 (\$ 35,73; \$ 31,27(\$ 134,010; \$ 388,640; \$ 84,87; \$ 8,934; \$ 125,08; \$ 2,903,68; \$ 2,680,32; \$ 178,68; \$ 621,55; \$ 7,192,80 4
	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space	\$ 32,493,55; \$ 1,538,69; \$ 1,432,624; \$ 2,127,23; \$ 2,127,23; \$ 44,672,016; \$ 35,73; \$ 31,270; \$ 134,010; \$ 388,640; \$ 84,87; \$ 8,934; \$ 125,08; \$ 2,903,68; \$ 2,680,32; \$ 178,68; \$ 621,55; \$ 7,192,804;
New Construction	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements	\$ 32,493,55; \$ 1,538,69; \$ 1,432,624; \$ 2,127,239; \$ 2,127,239; \$ 44,672,010; \$ 35,738; \$ 31,270; \$ 134,010; \$ 388,640; \$ 84,877; \$ 125,08; \$ 2,903,68; \$ 2,903,68; \$ 2,680,32; \$ 178,688; \$ 621,55; \$ 7,192,804; \$ \$
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter	\$ 32,493,55; \$ 1,538,69; \$ 1,432,624; \$ 2,127,23; \$ 2,127,23; \$ 44,672,016; \$ 35,73; \$ 31,270; \$ 134,010; \$ 388,640; \$ 84,87; \$ 8,934; \$ 125,08; \$ 2,903,68; \$ 2,680,32; \$ 178,68; \$ 621,55; \$ 7,192,804;
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter Hardening (sf)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,683 \$ 2,680,323 \$ 178,688 \$ 621,553 \$ 7,192,80 4
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter Hardening (sf) ERRCS	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,681 \$ 2,680,321 \$ 178,688 \$ 621,551 \$ 7,192,80 4
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter Hardening (sf)	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,683 \$ 2,680,323 \$ 178,688 \$ 621,551 \$ 7,192,80 4
New Constructio	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter Hardening (sf) ERRCS	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,681 \$ 2,680,321 \$ 178,688 \$ 621,551 \$ 7,192,804 \$ 300,000 \$ 300,000
New Construction	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter Hardening (sf) ERRCS LEED	\$ 32,493,552 \$ 1,538,692 \$ 1,432,624 \$ 2,127,239 \$ 2,127,239 \$ 44,672,010 \$ 35,738 \$ 31,270 \$ 134,016 \$ 388,646 \$ 84,877 \$ 8,934 \$ 125,082 \$ 2,903,681 \$ 2,680,321 \$ 178,688 \$ 621,551 \$ 7,192,804 \$ 300,000 \$ 300,000 \$ 473,243
New Construction	Sitework Costs Building Construction Cost Loose Furnishings Technology Construction Contingency Bid Contingency Non-construction Costs Land Survey Soil Borings/Phase I Envir. Report Agency Approval Fees (Bldg. Code) Construction Testing Printing - Bid Documents Advertising for Bids Builders Risk Insurance Design Professional Compensation CM Compensation (Allocation) Commissioning (includes maintenance plan advisor) Non-Construction Contingency get (If applicable: A-W + RCF+ Reprogramming) Swing Space Site Access Safety Improvements Storm Shelter Hardening (sf) ERRCS	\$ 32,493,55; \$ 1,538,69; \$ 1,432,624; \$ 2,127,239; \$ 2,127,239; \$ 44,672,010; \$ 35,738; \$ 31,270; \$ 134,010; \$ 388,640; \$ 84,877; \$ 8,934; \$ 125,082; \$ 2,903,683; \$ 2,680,323; \$ 178,688; \$ 621,555; \$ 7,192,804; \$ \$ 300,000; \$ \$

Bedford City School District (Cuyahoga County)

Total Non Construction Cost (if applicable, include Reno Item "X")
Total Renovation Budget
Total Allowances
Total Career Tech Cost
Total Project Cost

\$	7,192,804
\$	-
\$	473,243
\$	3,546,149
Ś	55.884.205

New Construction Budget

 New Elementary School (PK-2 /78,839 sf)
 \$ 31,123,648

 New Middle School (6-8 /89,199 sf)
 \$ 35,810,019

 New High School (9-12 and Career Tech /143,176 sf)
 \$ 55,884,205

 Total New Budget Breakdown
 \$ 122,817,873

Project Agreement LFI's (included in total budget dollars)

 New Elementary School (PK-2 /78,839 sf)
 \$ 1,716,406

 New Middle School (6-8 /89,199 sf)
 \$ 1,941,953

 New High School (9-12 and Career Tech /143,176 sf)
 \$ 2,919,821

 Total LFI's
 \$ 6,578,180

Abate & Demolish

Central Primary School\$ 719,596Glendale Primary Elementary School\$ 668,720Bedford High School\$ 7,363,096Carylwood Intermediate Elementary School\$ 1,023,974Columbus Intermediate Elementary School\$ 718,021Total Abate/Demo Breakdown\$ 10,493,408

 Total Budget for NEW
 \$ 122,817,873

 Total Budget for Abate/Demo
 \$ 10,493,408

 Less PALFI
 \$ (6,578,180)

 TOTAL QUALIFIYING EXPENDITURES
 \$ 126,733,101

NOTE: Up to \$126,733,101 in qualifying expenditures may be applied toward meeting the School District's portion of the basic project cost of the total of the School District's classroom facilities needs as calculated when the School District becomes eligible for state assistance under ORC Section 3318.01 to 3318.20. This amount may be changed only by an amendment to this Exhibit executed by both the Commission and the School District Board.

EXPEDITED LOCAL PARTNERSHIP PROGRAM

DISCRETE PORTION WORKSHEET - Summary

School District: Bedford City

Architect: GPD

RPC: OFCC

Identified In The Approved Master Plan		
Item	Budgeted Cost	
New Buildings	\$116,239,693	
Demolition and Abatement Accompanying New Building Work	\$10,493,408	
Building Additions	\$0	
Demolition and Abatement Accompanying Building Additions	\$0	
Renovation Work	\$0	
Total from Approved Master Plan	\$126,733,101	

Funded By The School District		
Local Initiatives	School District Budget	
As Part of a New Building (PALFI)	\$6,578,180	
As Part of a New Building (Optional LFI)	\$25,816,960	
As Part of a Building Addition	\$0	
As Part of a Renovation	\$0	
Total Local Initiative	\$32,395,140	

Total From Approved Master Plan + Total Local Initiative	\$159,128,240

School District Project Funding

unknown	
bond	(PI, Renewal, Bond, etc.)
unknown	
November, 2023	
	bond unknown

RPC Reviewed By: Joseph DiOrio

EXPEDITED LOCAL PARTNERSHIP PROGRAM

DISCRETE PORTION WORKSHEET - New Building and Local Initiative Projects

School District: Bedford City

Architect: GPD RPC: OFCC

From the approved master plan: Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023

Spaces included are pursuant to the Ohio School Facilities Design Manual and the Expedited Local Partnership Program

	New Buildings	From N	Master Plan
	Description	Size (sf)	Cost
1	New Elementary School to house grades PK-2 (includes allowances)	78,839	\$29,407,242.76
2	New Middle School to house grades 6-8 (includes allowances)	89,199	\$33,868,065.55
3	New High School to house grades 9-12 and Career Tech (includes allowances)	143,176	\$52,964,384.73
4			
5			
6			
	Totals	311,214	\$116,239,693.04

Optional Cost - Complete Building Demolition and Abatement			rom Master Plan	
Building Name		Size (sf)	Demolition	Abatement
1 Central Primary School		57,187	\$402,025	\$317,572
2 Glendale Primary Elementary School		53,616	\$376,920	\$291,800
3 Bedford High School		428,732	\$3,013,986	\$4,349,110
4 Carylwood Intermediate Elementary School		45,393	\$319,113	\$704,861
5 Columbus Intermediate Elementary School		51,256	\$360,330	\$357,691
	Totals	636,184	4,472,374	6,021,034

	Project Agreement Local Initiative	From the	School District
	Description	Size (sf)	Cost
1	Preferred Plan PALFI applied to the New PK-2	N/A	\$1,716,405.58
2	Preferred Plan PALFI applied to the New 6-8	N/A	\$1,941,953.37
3	Preferred Plan PALFI applied to the New 9-12 and Career Tech	N/A	\$2,919,820.58
4			
	Totals	0	\$6,578,179.53

	Optional Additional LFI	From the	School District
	Description	Size (sf)	Cost
1	Integral SF for PK academic space (10,500 SF x \$387.08/SF)	10,500	\$4,064,340.00
2	Integral SF for additional HS/CT Space (22,500 SF x \$386.72/SF)	22,500	\$8,701,200.00
3	Performing Arts Center	TBD	\$8,000,000.00
4	Integral SF for BOE/Central Office	TBD	\$4,451,420.00
5	Abatement/Demolition of BOE/Central Office	N/A	\$600,000.00
	Totals	33,000	\$25,816,960.00

RPC Reviewed By:	Joseph DiOrio	
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\$10,493,408



Expedited Local Partnership Program LOCALLY FUNDED INITIATIVE (LFI) EXHIBIT THREE

Bedford City School District (Cuyahoga County)

The School District has indicated the following scope of work to be performed as Locally Funded Initiatives in accordance with the terms outlined in the Project Agreement:

SCOPE OF WORK: Estimated LFI Cost

Integral SF for PK academic space (10,500 SF x \$387.08/SF)	\$4,064,340
Integral SF for additional HS/CT Space (22,500 SF x \$386.72/SF)	\$8,701,200
Performing Arts Center	\$8,000,000
Integral SF for BOE/Central Office	\$4,451,420
Abatement/Demolition of BOE/Central Office	\$600,000

Total Optional LFI Cost: \$25,816,960

Master Plan Name Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023

Program ELPP 2023-01-09 (Active)

Rank 476

School District Bedford City School District

School District IRN 43562

County Cuyahoga County

Cost Region 8 (New Construction Cost Factor: 111.00%)

Cost Set 2023 (for everything)

Bracketing Set 2023 Educational PlannerFutureThink

Projected Enrollment (10 Yr)

Grade	2031–2032	Gr	ade Co	onfigura	tions
PK	58	Grades	sTotalF	PlacedR	emaining
K	200	PK-12	2596	1987	609
1	211	PK-5	1317	681	636
2	212	6-8	626	626	0
3	216	9-12	653	680	-27
4	209	PK-8	1943	1307	636
5	211	6-12	1279	1306	-27
6	197	CT	284	224	60
7	220				
8	209				
9	236				
10	208				
11	96				
12	113				
CT Offsite	43				
CT Low Bay Comprehensive	181				
CT High Bay Comprehensive	27				
CT Low Bay Onsite	33				
CT High Bay Onsite	0				
Total	2880				

Project Scope:

- Build one New Elementary School to house grades PK-2.
- Build one New Middle School to house grades 6-8.
- Build one New High School to house grades 9-12 and Career Tech.
- Allowance to Abate/Demolish Central Primary School, Glendale Primary Elementary School, Columbus Intermediate Elementary School, Carylwood Intermediate Elementary School, and Bedford High School.

Master Planner Commentary:

- Master plan utilizes 2023 cost set and bracketing.
- Master Plan utilizes final enrollment projections dated January 23, 2023 (2031-32 planning year).
- Enhanced Environmental Assessments (EEAs) completed in April, 2022.
- The project budget for new buildings shown on this plan anticipates attaining the USGBC LEED For Schools
- (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver Certification (with a preference for attaining points in the Energy and Atmosphere Categories).
- 181 CT Low Bay Comprehensive + 33 CT Low Bay Onsite = 214 total CT Low Bay and qualify for 4 Low Bay Program. Please see CT Program of Requirements for details. 27 total CT High Bay Students which does not qualify for a CT Program. Therefore, those 27 students have been included in with the 9-12 academic students and receive 165.65 sf/student
- The 27 Career Tech High Bay Comprehensive students do not meet the 30 student threshold to qualify for program space so those students are placed in the 9-12 population to receive academic space.
- the 33 Career Tech Low Bay Onsite students receive their academic space in their home district and are given square footage in the Career Tech POR so they do not receive Core Career Tech academic space.
- There are three Site Safety Allowances included in this plan. See Specific Allowance for details.
- Storm Shelter Allowances excluded from this Master Plan. District has executed a Storm Shelter Intent Form.

Building	Allowance	
New PK-2	Emergency Responder Radio Coverage Systems for 78,839 SF	\$95,395.00
New PK-2	Enhanced ADA Playground Surface	\$211,110.00
New PK-2	Site Safety Access Allowance	\$300,000.00
New 6-8	Emergency Responder Radio Coverage Systems for 89,199 SF	\$107,931.00
New 6-8	Site Safety Access Allowance	\$300,000.00
New 9-12	Emergency Responder Radio Coverage Systems for 277,291 SF	\$335,522.00
New 9-12	Site Safety Access Allowance	\$300,000.00
New 9-12	ERRCS Correction	-\$162,279.00

Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	Oceanal Delevens Och cel	Glendale Primary Elementary	Dealfood Library	Carylwood Intermediate
Building	Central Primary School Master Planning Considerations Expedited Local Partnership Program	School Master Planning Considerations Expedited Local Partnership Program	Bedford High Master Planning Considerations Expedited Local Partnership Program (ELPP)	Elementary School Master Planning Considerations Expedited Local Partnership Program
Program	(ELPP)	(ELPP)		(ELPP)
Cost Set Assessing Consultant	[2023] OFCC	[2023] OFCC	[2023] OFCC	[2023] OFCC
Туре	Elementary	Elementary	High	Elementary/Middle
Acres Grades Housed	7.00 K-3	4.50 PK-3	58.00 9-12	9.00 4-6
Current Enrollment Additions to Demolish	449 1905 1905 Original Construction	516 1953 1953 Original Construction	1013 1954 01 - Original Construction	335 1955 1955 Original Construction
Additions to Demonstr	94% 16,466 ft ²	91% 25,019 ft ²	84% 84,954 ft²	92% 27,089 ft
	1959 1959 Addition 75% 22,229 ft ²	1953 Unusable Crawl Space 4% 2,745 ft ²	1954 02 - Original Construction (LL Mech) 45% 12,136 ft ²	1965 1965 Addition 80% 18,304 ft
		1959 1959 Addition	1954 03 - LOW BAY Vocational	10,30410
	5% 3,421 ft ² ☐ 1965 1965 Addition		62% 7,327 ft ² ☐ 1958 04 - Gym & Cafeteria Addition	
	73% 12,720 ft ²	4% 1,178 ft ²	74% 124,502 ft ²	
	1992 1992 Atrium Addition 68% 2,351 ft ²		1958 05 - Gym & Cafeteria Addition (LL Mech) 81% 12,424 ft ²	
	2,001 10	7370 10,07010	1958 06 - Fixed Seat Auditorium Addition	
			65% 9,634 ft ² 1958 07 - Fixed Seat Auditorium Addition (LL Mech)	
			48% 8,137 ft ²	
			□1958 08 - HIGH BAY Vocational 86% 14,996 ft ²	
			1958 09 - LOW BAY Vocational	
			128% 2,286 ft² ☐1958 10 - LOW BAY Vocational (LL Mech)	
			45% 2,556 ft ²	
			☐ 1958 11 - Mechanical Building 68% 4,796 ft²	
1			1971 12 - Academic Addition	
1			80% 90,324 ft² ☐1971 14 - Academic Addition (LL Mech)	
1			44% 9,045 ft² ☐1971 15 - Natatorium Addition	
1			59% 15,910 ft²	
			1971 16 - Natatorium Addition (LL Mech)	
1			46% 2,212 ft² ☐1994 17 - Physical Education Addition	
			70% 16,771 ft ²	
Grades Housed -	-	-	_	-
Proposed Projected Enrollment	_	_	_	-
CT Projected Enrollment Scope of Work	— Abate/Demolish	— Abate/Demolish	— Abate/Demolish	— Abate/Demolish
Suitability Rating	Borderline	Borderline	Borderline	Borderline
Existing ft ² Cost/ft ² (DM)	57,187 \$403.97	53,616 \$403.97	428,732 \$377.88	45,393 \$419.49
Cost to Replace Cost to Renovate	\$23,101,832.39 \$18,100,270.29	\$21,659,255.52 \$17,877,523.17	\$162,009,248.16 \$131,904,381.13	\$19,041,909.57 \$16,596,542.02
Reprogramming	\$0.00	\$0.00	\$0.00	\$0.00
Renovate÷Replace Right Replacement	78% —	83% —	81% —	87% —
Right Ratio Addition Required	— No	— No	— No	— No
_	Addition ft ²	Addition ft ²	Addition ft ²	Addition ft ²
Proposed Enrollment Elementary (PK-K)	Students sf/Student sf required	- x -= 0	Students sf/Student sf required	Students sf/Student sf required - x - = (
Elementary (PK-5) Middle (6-8)	- × -= 0 - × -= 0	× = 0	× = 0 × = 0	- × -= (- × -= (
High (9-12)	-× -= 0	_ × _= 0	— × — = 0	—× —= (
Career Technical Core Space	-× -= 0	-× -= 0	_ × _ = 0	—× —= (
Total ft ² Required ft ² Existing	57,187	53,616		45,393
Large Group Restroom	No	No	No	No
Fixture Replacement Comprehensive	No	No	No	No
Vocational Oversized ft ²	_	_		
Less Oversized ft ²	57,187	53,616	428,732	45,393
CT ft ² Existing CT ft ² Not Programmed				
Less CT ft ² Addition ft ²	57,187 -57,187	53,616 -53,616		45,393 -45,393
Cost per ft ²	see below	see below	see below	see below
Total Addition Cost	Cost of Additions	Cost of Additions	Cost of Additions	Cost of Additions
Cost Of New SF Elementary (PK-5)	SF Required \$/SF Cost × = \$0.00	SF Required \$/\$SF Cost × = \$0.00		SF Required \$/SF Cos × = \$0.00
Middle (6-8)	× = \$0.00	× = \$0.00	× = \$0.00	× = \$0.00
High (9-12) Career Technical Program	× = \$0.00	× = \$0.00	× = \$0.00	× = \$0.00
CT Existing ft ² CT New ft ²	_		<u> </u>	_
CT Total ft ² CT Program Total				
CT Program Total Total Proposed ft ²	\$0.00	\$0.00	\$0.00	\$0.00
Total to Rebuild Total to Rebuild All Buildin	\$0.00	\$0.00	\$0.00	\$0.00
Cost to Reno &	_	_		
Reprogram Total Addition Cost		_	_	_
Total Career Technical Project Cost	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Asbestos Abatement	\$317,571.73	\$291,800.00	\$4,349,110.22	\$704,860.96
Demolition Exclude Storm Shelter	\$402,024.61 —	\$376,920.48 —	\$3,013,985.96 —	\$319,112.79 —
LEED Waiver		_	_	- ,
Specific Allowance Total Building Cost	\$0.00 \$719,596.34	\$0.00 \$668,720.48	\$7,363,096.18	
Project Agreement LFI Co-Funded Portion	\$0.00 \$719,596.34	\$0.00 \$668,720.48	\$0.00	\$0.00
Page Subtotal	ψ/ 10,000.04	ψ000,720.40	\$9,775,386.75	, \$1,020,070.73
General Allowance Total Project Agreement			\$0.00 \$6,578,179.53	
LFI Total Co-Funded Project			\$6,578,179.53 \$126,733,100.59	
Total Project Cost			\$133,311,280.12	

Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	Columbus Intermediate			
1	Elementary School	New PK-2	New 6-8	New 9-12
Building	Master Planning Considerations	New Elementary	New Middle	New High
Program	Expedited Local Partnership Program	_	_	
	(ELPP)			
Cost Set	[2023]	_	_	_
Assessing Consultant	OFCC			_
Туре	Elementary/Middle	Elementary	Middle	High
Acres	9.00	_	_	
Grades Housed	4-6		_	
Current Enrollment	400		_	_
Additions to Demolish	☐ 1962 1962 Original Construction	_	_	_
	94% 25,637 ft ²			
	☐ 1965 1965 Addition			
	82% 13,364 ft ²			
	☐ 1984 1984 Gymnasium Addition			
	66% 6,970 ft ²			
	2002 2002 Modular Addition			
	81% 5,285 ft ²			
Grades Housed -		PK-2	6-8	9-12, CT Offsite, CT Low Bay
Proposed	_	110-2	0-0	Comprehensive, CT Low Bay Onsite
Projected Enrollment	_	681	626	680
CT Projected	_	_	—	224
Enrollment				== .
Scope of Work	Abate/Demolish	Build New	Build New	Build New
Suitability Rating	Borderline	_	_	_
Existing ft ²	51,256	_	_	_
Cost/ft² (DM)	\$403.97	_	_	
Cost to Replace	\$20,705,886.32	\$0.00	\$0.00	\$0.00
Cost to Renovate	\$18,410,325.91		_	
Reprogramming	\$0.00	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Renovate÷Replace	89%		_	
Right Replacement	_	_	_	_
Right Ratio		_	-	_
Addition Required	No Addition 500	No No	No No	No No
	Addition ft ²	New ft ²	New ft ²	New ft ²
Proposed Enrollment	Students sf/Student sf required			Students sf/Student sf required
Elementary (PK-K)	— × — = 0			— × = 0
Elementary (PK-5)	- × -= 0 - × -= 0		— × = 0	— × = 0
Middle (6-8)		— × = 0	626 × 142.49 = 89,199 × = 0	
High (9-12) Career Technical Core	$\begin{array}{cccc} - \times & - = & 0 \\ - \times & - = & 0 \end{array}$	— × = 0 — × = 0	— × = 0 — × = 0	680 × 165.65 = 112,642 224 × 95.86 = 21,473
Space	_ × _ ≡ 0	— × = 0	— × = 0	224 x 95.00 = 21,473
Total ft ² Required		78,839.37	89,198.74	134,114.64
ft ² Existing	51,256	70,033.37	03,130.74	104,114.04
Large Group Restroom	No No	No	No	No
Fixture Replacement				
Comprehensive	No	No	No	No
Vocational		-	-	-
Oversized ft ²	_	0		
Less Oversized ft ²	51,256	_	_	_
CT ft ² Existing	_		_	_
e . n emoung			_	_
CT ft ² Not Programmed				
CT ft ² Not Programmed Less CT ft ²	51,256		_	
CT ft ² Not Programmed Less CT ft ² Addition ft ²	51,256 -51,256			
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ²	51,256		— 89,199 see below	134,115 see below
CT ft ² Not Programmed Less CT ft ² Addition ft ²	51,256 -51,256 see below —	see below —	see below —	see below —
CT ft ² Not Programmed Less CT ft ² Addition ft ² Cost per ft ² Total Addition Cost	51,256 -51,256 see below — Cost of Additions	see below — Cost to Rebuild	see below — Cost to Rebuild	see below — Cost to Rebuild
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF	51,256 -51,256 -51,256 -50,000	see below Cost to Rebuild SF Required \$/SF Cost	see below Cost to Rebuild SF Required \$/SF Cost	see below — Cost to Rebuild SF Required \$/SF Cost
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5)	51,256 -51,256 -51,256 see below	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8)	51,256 -51,256 see below	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34 0 × = \$0.00	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12)	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34	See below	see below Cost to Rebuild Cost to Repuired SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34 0 × = \$0.00	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft²	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34 0 × = \$0.00	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Programmed CT Existing ft² CT New ft²	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34 0 × = \$0.00	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 x \square = \$0.00 134,114.64x \$386.72= \$51,864,813.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft²	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37×\$387.08=\$30,517,143.34 0 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89,198.74x\$396.89=\$35,402,087.92 \$0.00 0 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft²	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 78,839.37 x \$387.08 = \$30,517,143.34 0 x = \$0.00 0 x = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89.198.74×\$396.89=\$35,402,087.92 \$0.00 0 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58 - 9,061.37 9,061 37 9,061
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild	51,256 -51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00	See below	See below	See below
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Build	51,256 -51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00	See below	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$50.00 134,114.64 x \$386.72 = \$51,864,813.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Build Cost to Reno &	51,256 -51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00	See below	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58 9,061.37 9,061 39,061.37 9,061 \$3,546,148.73 143,176
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT Program Total Total Proposed ft² Total to Rebuild All Builc Cost to Reno & Reprogram	51,256 -51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00	See below	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864,813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 143,176 \$51,864,813.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild Total to Rebuild Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost	51,256 -51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00 dings	See below	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864.813.58 9,061.37 9,061.37 9,061.37 143,176 \$51,864.813.58 \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Career Technical	51,256 -51,256 see below Cost of Additions SF Required \$/SF Cost x = \$0.00 x = \$0.00 am Space \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 x = \$0.00 89,198.74x\$396.89=\$35,402.087.92 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 134,114.64 × \$386.72 = \$51,864,813.58 9,061.37 9,061.37 9,061.37 143,176 \$51,864,813.58 \$0.00 \$0.00 \$3,546,148.73
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Build Cost to Reno Reprogram Total Addition Cost Total Addition Cost Total Career Technical Project Cost	51,256 -51,256	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89.198.74×\$396.89=\$35,402,087.92 \$0.00 0 × = \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 x = \$0.00 134,114.64x \$386.72= \$51,864,813.58 9,061.37 9,061.37 9,061.37 9,061.37 143,176 \$51,864,813.58 \$51,864,813.58 \$0.00 \$3,546,148.73 \$55,410,962.31
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Total ft² CT Program Total Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Addition Cost Total Addition Cost Total Addition Cost Total Career Technical Project Cost Asbestos Abatement	51,256 -51,256 -51,256 -51,256 See below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 x = \$0.00 source \$0.00 \$0.00 dings \$0.00 \$0.00 \$357,691,12	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 \$0.00 89,198.74×\$396.89=\$35,402,087.92 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 × \$386.72 = \$51,864,813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864,813.58 \$0.00 \$3,546,148.73 \$55,410,962.31 \$55,410,962.31 \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition	51,256 -51,256	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89,198.74×\$396.89=\$35,402,087.92 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864.813.58 9,061.37 9,061.37 9,061.37 143,176 \$51,864.813.58 \$0.00 \$3,546,148.73 \$0.00 \$3,546,148.73 \$55,410,962.31 \$0.00 \$0.00 \$0.00 \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progra CT Existing ft² CT Total ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter	51,256 -51,256 -51,256 -51,256 See below Cost of Additions SF Required \$/SF Cost × = \$0.00 × = \$0.00 x = \$0.00 source \$0.00 \$0.00 dings \$0.00 \$0.00 \$357,691,12	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 \$0.00 89,198.74×\$396.89=\$35,402,087.92 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 × \$386.72 = \$51,864,813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864,813.58 \$0.00 \$3,546,148.73 \$55,410,962.31 \$55,410,962.31 \$0.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total to Rebuild Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver	51,256 -51,256 -51,256 -51,256 -51,256	See below	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64x \$386.72= \$51,864.813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864,813.58 \$0.00 \$55,410,962.31 \$55,410,962.31 \$0.00 \$0.00 Exclude Storm Shelter
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Buils Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance	51,256 -51,256	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 x = \$0.00 89,198.74x396.89=\$35,402,087.92 0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58 9,061.37 9,061 43,746,148.73 9,061.37 \$51,864,813.58 \$0.00 \$3,546,148.73 \$51,864,813.58 \$0,00 \$3,546,148.73 \$0.00 \$55,410,962.31 \$0.00 Exclude Storm Shelter \$0.00 \$473,243.00 \$473,243.00
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT New ft² CT New ft² CT New ft² CT Program Total Total to Rebuild All Build Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost	\$1,256 See below	See below	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89.198.74×\$396.89=\$35,402,087.92 0 × \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58 9,061.37 9,061 9,061.37 9,061 \$3,546,148.73 143,176 \$51,864,813.58 \$0.00 \$3,546,148.73 \$55,410,962.31 \$0.00 \$0.00 Exclude Storm Shelter \$473,243.00 \$55,884,205.31 \$55,884,205.31
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total to Rebuild Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Total Squeement LFI Total Building Cost Project Agreement LFI	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78,839.37.89=\$30,517,143.34 0 × = \$0.00 0 × = \$0.00 \$0.00 78,839 \$30,517,143.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Exclude Storm Shelter \$606,505.00 \$31,123,648.34 \$1,716,405.58 \$1,716,405.58 \$1,716,405.84	See below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89,198.74×\$396.89=\$35,402,087.92 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864.813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864.813.58 \$0.00 \$51,864.813.58 \$0.00 \$55,410,962.31 \$0.00 \$55,410,962.31 \$0.00 Exclude Storm Shelter \$473,243.00 \$55,884,205.31 \$2,919,820.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Buils Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78.839.37 ×\$387.08=\$30,517,143.34 0 × = \$0.00 0 × = \$0.00 \$0.00 78.839 \$30,517,143.34 \$0.00 \$30,517,143.34 \$0.00 \$30,517,143.34 \$0.00 Exclude Storm Shelter \$606,505.00 \$31,123,648.34 \$1,716,405.58 \$29,407,242.76	see below Cost to Rebuild SF Required \$/SF Cost 0 x = \$0.00 89,198.74x396.89=\$35,402,087.92 0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 134,114.64x \$386.72= \$51,864,813.58 9,061.37 9,061 3,546,148.73 143,176 \$51,864,813.58 \$0.00 \$3,546,148.73 \$0.00 \$55,410,962.31 \$0.00 Exclude Storm Shelter \$473,243.00 \$55,884,205.31 \$55,884,205.31
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT New ft² CT New ft² CT New ft² CT Program Total Total Droposed ft² Total to Rebuild All Built Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78.839.37 ×\$387.08=\$30,517,143.34 0 × = \$0.00 0 × = \$0.00 \$0.00 78.839 \$30,517,143.34 \$0.00 \$30,517,143.34 \$0.00 \$30,517,143.34 \$0.00 Exclude Storm Shelter \$606,505.00 \$31,123,648.34 \$1,716,405.58 \$29,407,242.76	see below Cost to Rebuild SF Required \$/SF Cost 0 x = \$0.00 89.198.74x\$396.89=\$35,402.087.92 0 x = \$0.00 \$0.00 \$0.00 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,810.018.92 \$1,941,953.37 \$3,858,93.37	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864.813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864.813.58 \$0.00 \$51,864.813.58 \$0.00 \$55,410,962.31 \$0.00 \$55,410,962.31 \$0.00 Exclude Storm Shelter \$473,243.00 \$55,884,205.31 \$2,919,820.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild All Build Cost to Reno & Reprogram Total Addition Cost Total Building Cost Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78,839.37 x \$387.08 = \$30,517,143.34 0 x = \$0.00 0 x = \$0.00 \$0.00 78,839 \$0.00 78,839 \$30,517,143.34 \$0.00 \$0.00 \$30,517,143.34 \$0.00 \$0.00 \$0.00 \$20,00 \$0.00 \$31,123,648.34 \$1,716,405.58 \$29,407,242.76 \$12	See below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89,198.74x\$396.89=\$35,402,087.92 \$0.00 \$0.00 89,199 \$35,402,087.92 \$0.00 \$0.00 \$0.00 \$35,402,087.92 \$0.00 \$0.00 \$0.00 \$2,407,931.00 \$0.00 Exclude Storm Shelter \$407,931.00 \$35,810,018.92 \$1,941,953.37 \$1,941,953.37 \$33,868,065.55 3,535,893.37 \$0.00	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864.813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864.813.58 \$0.00 \$51,864.813.58 \$0.00 \$55,410,962.31 \$0.00 \$55,410,962.31 \$0.00 Exclude Storm Shelter \$473,243.00 \$55,884,205.31 \$2,919,820.58
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Buile Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance Total Project Total Project Total Project	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78,839.37 x \$387.08 = \$30,517,143.34 0 x = \$0.00 0 x = \$0.00 \$0.00 78,839 \$0.00 78,839 \$30,517,143.34 \$0.00 \$0.00 \$30,517,143.34 \$0.00 \$0.00 \$0.00 \$20,00 \$0.00 \$31,123,648.34 \$1,716,405.58 \$29,407,242.76 \$12	see below Cost to Rebuild SF Required \$/SF Cost 0 x = \$0.00 89.198.74x\$396.89=\$35,402.087.92 0 x = \$0.00 \$0.00 \$0.00 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,402.087.92 \$0.00 \$35,810.018.92 \$1,941,953.37 \$3,858,93.37	see below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 0 × = \$0.00 134,114.64 x \$386.72 = \$51,864.813.58 9,061.37 9,061.37 9,9,661 \$3,546,148.73 \$51,864.813.58 \$0.00 \$51,864.813.58 \$0.00 \$55,410,962.31 \$0.00 \$55,410,962.31 \$0.00 Exclude Storm Shelter \$473,243.00 \$55,884,205.31 \$2,919,820.58
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CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild All Buile Cost to Reno & Reprogram Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance Total Project Total Project Total Project	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78.839.37 ×\$387.08=\$30,517,143.34 0 × = \$0.00 0 × = \$0.00 \$0.00 78.839 \$30,517,143.34 \$0.00 \$0.00 \$0.00 \$0.00 \$30,517,143.34 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$21,716,405.58 \$29,407,242.76 \$12 \$12	See below Cost to Rebuild SF Required \$/SF Cost 0 × = \$0.00 89,198.74x\$396.89=\$35,402,087.92 \$0.00 \$0.00 89,199 \$35,402,087.92 \$0.00 \$0.00 \$0.00 \$35,402,087.92 \$0.00 \$0.00 \$0.00 \$2,407,931.00 \$0.00 Exclude Storm Shelter \$407,931.00 \$35,810,018.92 \$1,941,953.37 \$1,941,953.37 \$33,868,065.55 3,535,893.37 \$0.00	See below
CT ft² Not Programmed Less CT ft² Addition ft² Cost per ft² Total Addition Cost — Cost Of New SF Elementary (PK-5) Middle (6-8) High (9-12) Career Technical Progr. CT Existing ft² CT New ft² CT Total ft² CT Program Total Total Proposed ft² Total to Rebuild Total to Rebuild Total to Rebuild Total to Rebuild Total Addition Cost Total Career Technical Project Cost Asbestos Abatement Demolition Exclude Storm Shelter LEED Waiver Specific Allowance Total Building Cost Project Agreement LFI Co-Funded Portion Page Subtotal General Allowance Total Project Agreement LFI Total Co-Funded	\$1,256 See below	See below Cost to Rebuild SF Required \$/SF Cost 78.839.37 ×\$387.08=\$30,517,143.34 0 × = \$0.00 0 × = \$0.00 \$0.00 78.839 \$30,517,143.34 \$0.00 \$0.00 \$0.00 \$0.00 \$20,00 \$0.00 \$30,517,143.34 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$0.00 \$20,00 \$1.716,405.86 \$29,407,242.76 \$12 \$66 \$12 \$68 \$1.716,405.86 \$1.726,405.86 \$2.740.724.76 \$1.736,405.86 \$2.9407,242.76 \$1.726,405.86 \$2.9407,242.76	See below Cost to Rebuild SF Required \$/SF Cost 0 x = \$0.00 89,198.74×\$396.89=\$35,402,087.92 0 x = \$0.00 \$9.00 \$9.00 \$9,199 \$35,402,087.92 \$9.00 \$0.00 \$35,402,087.92 \$9.00 \$9.00 \$0.00 \$0.00 \$20,00 \$0.00 \$0.00 \$25,810,018.92 \$1,941,953.37 \$33,868,065.55 3,535,893.37 \$0.00 \$578,179.53 \$1,941,953.37	See below

Glossary of Terms Used in Master Facility Plan

Co-Funded Portion Total Building Cost – Project Agreement LFI

Cost to Renovate The cost to renovate the existing additions not slated for demolition, based on the recommendations made in the assessment.

For a master plan that represents a segment of the construction project, this cost may exclude certain renovation line items that the planner has chosen to omit, either because they were done in a previous segment, or because they will be done in a later one. In this case, the renovation

cost will be a link on which you can click to see the segmented renovation line items.

Cost to Replace The cost to rebuild a new school with the same square footage.

General Allowance Superseded by Specific Allowance; if it still exists in an old MP, you can edit/delete it

LEED Waiver Exclude the system-managed LEED Specific Allowance.

Project Cost If the work scope requires no action, the project cost is zero.

Otherwise, project cost is calculated as follows (and includes any PALFI):

Total to Rebuild

+Cost to Reno & Reprogram +Total Addition Cost +Total Career Technical

Renovate÷Replace renovation + reprogramming

cost To Replace Same Square Footage

Right Ratio renovation + reprogramming + demolition + asbestos + proposedAdditionalSpace + CT + selectedAllowances

costToReplaceBasedOnProposedEnrollment

The selected allowances should not include site allowances (see Specific Allowances, "Include" column).

Right Replacement The cost to rebuild a new school for the proposed number of students, including career technical programs.

Total Building Cost Total building cost is calculated as follows:

Project Cost

+Asbestos Abatement

+Demolition

+Specific Allowance

Total Co-Funded

Project

Sum of Co-Funded Portion for each building

Total Project Agreement LFI

General LFIs, plus Per-Building LFIs from a few lines above.

Total Project Cost Total Project Agreement LFI + Total Co-Funded Project

Total Proposed ft² Existing SF

-Demolition SF

+Positive Addition SF

+Career Technical Addition SF

Specific Allowances for Master Plan Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023 - Bedford City

			Retur	n To MasterPlan		
cific Allowar	ces					
Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
[New] New PK-2	Site Development	Site Safety Access Allowance	\$300,000.00	OAn ODOT traffic study is required to use this allowance.	Other	yes
[New] New PK-2	ERRCS	Emergency Responder Radio Coverage Systems for 78,839 SF	\$95,395.00	0\$1.21/SF	Base CM & A/E Services	yes
[New] New PK-2		Enhanced ADA Playground Surface	\$211,110.00	025 SF/student × \$12.38/SF × 681 elementary school students	Base CM & A/E Services	yes
[New] New 6-8	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 6-8	ERRCS	Emergency Responder Radio Coverage Systems for 89,199 SF	\$107,931.00	0\$1.21/SF	Base CM & A/E Services	yes
[New] New 9-12	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 9-12	ERRCS	ERRCS Correction	-\$162,279.00	DERRCS value errantly calculated. Should be for 143,176 SF and \$173,243. Therefore, a negative allowance of \$162,279 needed.	Other	yes
[New] New 9-12	ERRCS	Emergency Responder Radio Coverage Systems for 277,291 SF	\$335,522.00	0\$1.21/SF	Base CM & A/E Services	yes
al			\$1,487,679.00)		
			Retur	n To MasterPlan		

Project Agreement LFIs for Master Plan Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023 - Bedford City

			Return To MasterPlan	
oject Agree	ment LFIs			
Building	Name	Amount	Comments	Include in 100% Cap
New PK-2	Preferred Plan PALFI	\$1,716,405.58	Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.2096) = \$1,716,405.58	no
New 6-8	Preferred Plan PALFI	\$1,941,953.37	7 Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.2372) = \$1,941,953.37	no
New 9-12	Preferred Plan PALFI	\$2,919,820.58	Difference between the preferred plan co-funded cost (\$163,741,768.29) and the Base Plan (\$155,554,231.29) cost which sets the state's funding limit = \$8,187,537. This is then multiplied by the ratio of the building SF for all schools (0.3566) = 2,919,820.58	no
tal		\$6,578,179.53		
			Return To MasterPlan	

Main Assessment Menu - Bedford City (43562) - Central Primary School (5561)

Building Summary - Central Primary School (5561)

Distric	et: Bedf	ord City				Co	unty: Cuyahoga Area	: Northeastern Ohio (8)			
Name	: Cent	ral Prima	ary Sc	chool		Co	ntact: Ms. Monique Winston				
Addre	ss: 799	Washing ¹	ton S	t		Ph	one: (440) 439-4225				
	Bedf	ord,OH 4	4146	i		Da	te Prepared: 2022-03-14 By:	Kevin Harrison, AIA, L	EED AP		
Bldg.	IRN: 5561					Da	te Revised: 2023-01-20 By:	Joey DiOrio			
Curren	t Grades		K-3	Acreage:		7.00	Suitability Appraisal Summary				
Propos	sed Grade	S	N/A	Teaching	Stations:	26					
Curren	t Enrollme	ent	449	Classroor		24	Section	Points Possible	Points Earned	Percentage	Rating Category
Project	ted Enrollr	nent	N/A				Cover Sheet	_	_	_	_
Additio	n	Date	е НА	Number	of Curre	ent	1.0 The School Site	100	69	69%	Borderline
				Floors	Square	Feet	2.0 Structural and Mechanical Features	200	97	49%	Poor
	Original	190	5 2	3		16,466	3.0 Plant Maintainability	100	55	55%	Borderline
Constr				_			4.0 Building Safety and Security	200	118	59%	Borderline
-	Addition	195	_	3		22,229	5.0 Educational Adequacy	200	100	50%	Borderline
	Addition	196	_	2		12,720	6.0 Environment for Education	200	78	39%	Poor
1992 A		199	2 2	2		2,351	LEED Observations	_	_	_	_
Additio		105	00	4		0.404	Commentary	_	_	_	_
Unusa Space	ble Crawl	195	9 2	1		3,421	Total	1000	517	52%	Borderline
Total						57,187	C=Under Contract				
	*HA	= Han	dicar	ped Acces]					
,	*Rating	=1 Sati		•	~		Existing Square Feet Cost per Sq. Ft.				\$0.00
	rialing	=2 Nee					Renovation Cost Factor				111.00%
		-		•			Cost to Renovate (Cost Factor applied)				\$0.00
	tO 1 D/0			eplacemen		ł	Reprogramming Cost				\$0.00
	*Const P/S			scrieduled	Construction		Cost to Renovate w/ Reprogramming				\$0.00
FA	CILITY AS Cost Se		ENI	Rating	Assessr	ollar nent C	Cost to Replace				\$0.00
ΜΔ	Heating S			3	\$3,252,30	_	Renovate/Replace These calculations are for the case where	re none of the Ruilding's	Additions are slat	ed for demolitie	N/A on If the Master Plan
	Roofing	ystem		3	\$681,73	_	suggests partial demolition of this Buildin				
	Ventilation	Λir		2	\$13,74		ratio, which is representative of the Build				,
	Conditioni				ψ10,74	0.04					
	Electrical			3	\$1,871,72	8.90 -					
-	Plumbing	-		3	\$158,51						
	Windows			2	\$27,27	_					
	Structure:	Foundat	ion	1		0.00 -					
<u>ĭ</u> H.	Structure: Chimneys	Walls ar		2	\$159,17						
🛅 I.	Structure: Roofs		nd	3	\$620,81	0.58 -					
🋅 J.	General F	inishes		3	\$2,366,79	2.46 -					
<u>Ğ</u> K.	Interior Lig	ghting		3	\$426,02	1.76 -					
<u>6</u> L.	Security S	ystems		2	\$380,54	9.56 -					
	Emergend Lighting	y/Egress	3	3	\$69,19	6.27 -					
<u>Ğ</u> N.	Fire Alarm	1		3	\$207,58	8.81 -					
	Handicap		ess	2	\$799,43	8.69 -					
	Site Cond			3	\$414,47	0.73 -					
	Sewage S			1	\$	0.00 -					
	Water Sup			2	\$58	6.35 -					
ŭ S.	Exterior D	oors		2	\$6,04	8.78 -					
	Hazardou		al	1	\$247,02	8.45 -					
	Life Safety	/		3	\$328,78						
	Loose Fur			3	\$293,02						
	Technolog			3	\$780,14	_					
	Constructi / Non-Con	on Conti		cy -	\$3,201,58	_					
Total					\$16,306,54	9.82	<u> </u>				
•											

Building Component Information - Bedford City (43562) - Central Primary School (5561)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1905 Original Construction (1905)		2242												
1959 Addition (1959)		4926		2426				854						
Unusable Crawl Space (1959)														
1965 Addition (1965)		1580			1602									
1992 Atrium Addition (1992)		2262												
Total	0	11,010	0	2,426	1,602	0	0	854	0	0	0	0	0	0
Master Planning Considerations														

Main Assessment Menu - Bedford City (43562) - Glendale Primary Elementary School (13607)

Building Summary - Glendale Primary Elementary School (13607)

Bldg. IR Current C Proposed Current I Projected Addition 1953 Ori Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	s: 400 W Bedfo RN: 13607 Grades d Grades Enrollmer d Enrollm iginal ction dition dition e Crawl	Glendard,OH 4	PK-3 AN/A S16 WA HA	Acreage: Teaching Classroon Number c Floors 2 1 1	Stations: ns: Of Curre Square	26 23 ent Feet 25,019	Suitability A Cover Shee 1.0 The Sci	nool Site ral and Mechanio	2023-01-20 ary	By: By:	Kevin Harr Joey DiOri s Possible — 100	ison, AIA, LEED A Points Earned — 61	Percentage — 61%	Rating Category
Bldg. IR Current C Proposed Current I Projected Addition 1953 Ori Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	Bedfo RN: 13607 Grades d Grades Enrollmer d Enrollm diginal cition dition dition e Crawl e Crawl	rd,OH 44 Final Part	4146 PK-3 A	Acreage: Teaching Classroon Number of Floors 2 2	of Curre Square	26 23 ent Feet 25,019	Suitability A Cover Shee 1.0 The Scl 2.0 Structur 3.0 Plant M	Date Prepared: Date Revised: Appraisal Summa Section et hool Site ral and Mechanic	2022-03-14 2023-01-20 ary	By:	Joey DiOri	Points Earned —	Percentage —	_
Current of Proposed Current I Projected Addition 1953 Ori Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	RN: 13607 Grades d Grades Enrollmer d Enrollm diginal cition dition dition e Crawl	Find Page Page	PK-3	Teaching Classroon Number of Floors 2 2 1	of Curre Square	26 23 ent Feet 25,019	Suitability A Cover Shee 1.0 The Scl 2.0 Structur 3.0 Plant M	Date Revised: Appraisal Summa Section et hool Site ral and Mechanic	2023-01-20 ary	By:	Joey DiOri	Points Earned —	Percentage —	
Current of Proposed Current I Projected Addition 1953 Ori Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	Grades d Grades Enrollmer d Enrollm iginal cition dition dition e Crawl e Crawl	Find Find	N/A 516 N/A HA	Teaching Classroon Number of Floors 2 2 1	of Curre Square	26 23 ent Feet 25,019	Suitability A Cover Shee 1.0 The Scl 2.0 Structur 3.0 Plant M	Section et hool Site ral and Mechanic	ary		s Possible	Points Earned	_	
Proposed Current I Projected Addition 1953 Ori Construc 1959 Add 1966 Add Unusable Space Unusable Space Total	d Grades Enrollmer d Enrollm iginal ction dition dition e Crawl e Crawl	Date 1953 1966 1953	N/A 516 N/A HA	Teaching Classroon Number of Floors 2 2 1	of Curre Square	26 23 ent Feet 25,019	Cover Shee 1.0 The Scl 2.0 Structur 3.0 Plant M	Section et hool Site ral and Mechanic		Points	_	_	_	
Current I Projected Addition 1953 Ori Construc 1959 Add 1966 Add Unusable Space Unusable Space Total	Enrollmer d Enrollm iginal ction dition dition e Crawl e Crawl	nt tent Name	616 N/A HA B 2	Number of Floors 2 2 1	of Curre Square	23 ent Feet 25,019	1.0 The Scl 2.0 Structur 3.0 Plant M	et hool Site ral and Mechanio	cal Features	Points	_	_	_	
Projected Addition 1953 Ori Construc 1959 Add 1966 Add Unusable Space Unusable Space Total	d Enrollm iginal ction dition dition e Crawl	1953 1959 1966 1953	HA HA B 2 B 2 B 2 B 2 B 2	Number of Floors 2 2 1	of Curre Square	ent Feet 25,019	1.0 The Scl 2.0 Structur 3.0 Plant M	et hool Site ral and Mechanio	cal Features	Points	_	_	_	
Addition 1953 Ori Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	iginal ction dition dition e Crawl	1953 1959 1966 1953	HA 2 2 3 2 3 2 2 3 2 2	Floors 2 2 1	Square 2	Feet 25,019 13,798	1.0 The Scl 2.0 Structur 3.0 Plant M	nool Site ral and Mechanio	cal Features		100	— 61	— 61%	
1953 Ori Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	iginal ction dition dition e Crawl	1953 1959 1966 1953	3 2 3 2 3 2	Floors 2 2 1	Square 2	Feet 25,019 13,798	2.0 Structui 3.0 Plant M	ral and Mechanic	cal Features			nı		
Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	dition dition dition e Crawl	1959 1966 1953	2 2 2 2 2 2	2 2 1	1	25,019 13,798	3.0 Plant M				200	114	57%	Borderline Borderline
Construct 1959 Add 1966 Add Unusable Space Unusable Space Total	dition dition dition e Crawl	1959 1966 1953	2 2 2 2 2 2	2	1	13,798			oai i catares		100	49	49%	Poor
1966 Add Unusable Space Unusable Space Total	dition e Crawl e Crawl	1966 1953	2	1	1	13,798		•	Surity		200	121	61%	Borderline
Unusable Space Unusable Space Total	e Crawl e Crawl	1953	2		1		5.0 Educati	onal Adequacy	Junty		200	133	67%	Borderline
Space Unusable Space Total	e Crawl			1		10,876	6.0 Environ	ment for Educat	ion		200	95	48%	Poor
Unusable Space Total		1959	2			2,745	LEED Obse	ervations			_	_		_
Space Total		1959	2				Commenta				_	_	_	_
Total	IA.			1		1,178	Total	· y			1000	573	57%	Borderline
	łΑ						C=Under C	ontract			1000	570	31 70	Borderiine
	IA I	1				53,616 1	0 011401 01							
_		_		ed Access	5		Existing Squ							
*R	Rating	=1 Satis					Cost per So							\$0.00
		=2 Need						Cost Factor lovate (Cost Fac	tor applied)					111.00% \$0.00
-				lacement			Reprogrami		ποι αρρίιου)					\$0.00
	Const P/S			heduled (Construction		Cost to Ren	ovate w/ Reprog	gramming					\$0.00
FACI	ILITY ASS Cost Set		ENT	Rating	D: Assessn		Cost to Rep							\$0.00
i⊠ Λ ⊔	eating Sy			3	\$3,005,929		Renovate/R		the case where no	ne of th	a Ruildina's	Additions are slat	ed for demolitic	N/A on. If the Master Plan
		Sterri		3		_			of this Building, the					
	B. Roofing 3 \$883,292.23 C. Ventilation / Air 2 \$14,875.54					2.20			e of the Building w					,
	onditionin			-	Ψ14,07	5.54								
	lectrical S			3	\$1,730,029	9.23 -	1							
	lumbing a		res	2	\$369,432	2.87 -								
	/indows			2	\$29,852	2.55 -	1							
	tructure: F	oundati	on	1	\$0	0.00 -	1							
	tructure: \	Valls an	d	2	\$66,693	3.16 -								
	tructure: F oofs	loors ar	ıd	1	\$0	0.00 -								
🛅 J. G	eneral Fir	nishes		3	\$2,281,19	5.71 -								
K. In	terior Ligi	nting		3	\$394,509	9.98 -								
🖺 L. Se	ecurity Sy	stems		3	\$321,287	7.35 -]							
	mergency ghting	/Egress		3	\$64,87	5.36 -								
🛅 N. Fi	ire Alarm			3	\$194,626	6.08 -								
	andicapp		ss	3	\$1,071,334	4.33 -								
	ite Condit			3	\$569,792	2.27 -								
🗾 Q. Se	ewage Sy	stem		1	\$0	0.00 -								
	ater Sup			2	\$20,24	5.60 -								
	xterior Do	ors		2	\$24,19	5.12 -]							
	azardous	Materia		1	\$226,369	9.19 -								
	fe Safety			3	\$396,556	6.53 -								
	oose Furn			3	\$496,930	0.00 -]							
	echnology			3	\$781,670	0.89 -]							
	onstructio			-	\$3,162,183	3.17 -								
Total					\$16,105,876	6.73								

Building Component Information - Bedford City (43562) - Glendale Primary Elementary School (13607)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1953 Original Construction (1953)		5042					1910	572						
Unusable Crawl Space (1953)														
1959 Addition (1959)		3538		2501										
Unusable Crawl Space (1959)														
1966 Addition (1966)		580			727									
Total	0	9,160	0	2,501	727	0	1,910	572	0	0	0	0	0	0
Master Planning C	Master Planning Considerations													

Main Assessment Menu - Bedford City (43562) - Bedford High (2022)

Building Summary - Bedford High (2022)

District:	Bedford City	County:	Cuyahoga	Area:	Northeastern Ohio (8)
Name:	Bedford High	Contact:	Mr. Samual Vawters		
Address:	481 Northfield Rd	Phone:	(440) 786-3522		
	Bedford,OH 44146	Date Prepared:	2018-05-24	By:	Kevin Harrison, AIA, LEED AP
Bldg. IRN:	2022	Date Revised:	2023-01-20	Ву:	Joey DiOrio

Current Grades	9-12	Acreage:		58.00	Suitability Appraisal Summary				
	N/A	Teaching			Guitability Appraisal Guillinary				
<u> </u>		Classroo		81	Section	Points Possible	Points Earned	Percentage	Rating Category
Projected Enrollment	N/A				Cover Sheet	_	_	_	-
Addition	Date	HA Nun			1.0 The School Site	100	80	80%	Satisfactory
01 - Original Construction	1954		oors 2		t 2.0 Structural and Mechanical Features 4 3.0 Plant Maintainability	200	92	46%	Poor
02 - Original Construction	_		1		4.0 Building Safety and Security	100 200	40 109	40% 55%	Poor Borderline
(LL Mech)		<u> </u>	•	12,10	5.0 Educational Adequacy	200	79	40%	Poor
04 - Gym & Cafeteria	1958	2	1	124,50	6.0 Environment for Education	200	95	48%	Poor
Addition	1050			9,63	I FED Observations	_	_	_	_
06 - Fixed Seat Auditorium Addition	1958		1	9,63	Commentary	_	_	_	_
08 - HIGH BAY Vocationa	1958	2	1	14,99	Total	1000	495	50%	Borderline
11 - Mechanical Building	1958	2	1	4,79	C=Under Contract				
05 - Gym & Cafeteria	1958	2	1	12,42	Existing Square Feet				
Addition (LL Mech) 07 - Fixed Seat	1958	2	1	0.10	Cost per Sq. Ft. Renovation Cost Factor				\$0.00 111.00%
Auditorium Addition (LL	1330	['	0,10	Cost to Renovate (Cost Factor applied)				\$0.00
Mech)					Reprogramming Cost				\$0.00
10 - LOW BAY Vocational (LL Mech)	1958	2	1	2,55	Cost to Renovate w/ Reprogramming Cost to Replace				\$0.00 \$0.00
09 - LOW BAY Vocational	1958	2	1	2 28	Renovate/Replace				N/A
12 - Academic Addition	1971	-	1	90,32	IThese calculations are for the case where				
14 - Academic Addition	1971		1	9,04	_Plan suggests partial demolition of this Bull 5 Renovate/Replace ratio, which is represent	tative of the Building	ı vvılı very probabl <u>without t</u> he demol	y snow a diifei <u>ished a</u> ddition	s.]
(LL Mech)									
16 - Natatorium Addition (LL Mech)	1971	2	1	2,21	2				
18 - Auxiliary Gymnasium	1994	2	1	10,72					
Addition									
17 - Physical Education Addition	1994	2	1	16,77	1				
15 - Natatorium Addition	1971	2	1	15,91					
03 - LOW BAY Vocational	_		2	7,32	=				
Total				428.73	2				
		ped Acce	SS						
	isfacto eds Re			_					
		placeme	nt						
*Const P/S = Pre		•		ruction					
FACILITY ASSESSM	ENT	D-1		Dollar					
Cost Set: 2023		Rating 3	_	Assessment ,224,171.28					
B. Roofing		3		,097,236.36	-				
C. Ventilation / Air		2	1	\$99,200.10	- -				
Conditioning									
D. Electrical Systems		3	_	,915,586.28	_				
E. Plumbing and Fixtu	ires	3		975,784.15 ,541,540.91					
G. Structure: Foundati	on	1	φ4	\$0.00	-				
H. Structure: Walls an		3	\$2	,000,554.67	-				
Chimneys					4				
I. Structure: Floors ar	nd Roo		044	\$0.00	-				
J. General Finishes K. Interior Lighting		3	_	,965,597.35 ,360,835.92	-				
L. Security Systems		3		,372,262.11	-				
M. Emergency/Egress	Lightir	_	_	518,765.72	-				
N. Fire Alarm		3		,556,297.16	-				
O. Handicapped Acces	ss	2		,163,795.40	-				
P. Site Condition		3	_	,268,897.72	-				
Q. Sewage System R. Water Supply		2	_	\$253,294.56 \$103,419.35	-				
S. Exterior Doors		3	_	\$266,751.21	-				
T. Hazardous Materia	l	1	_	,160,945.03	_				
U. Life Safety		3	_	,376,325.68	-				
V. Loose Furnishings		3	\$3	,393,726.85	-				
W. Technology		3		,886,490.36	-				
- X. Construction Continuous Non-Construction C		' / -	\$23	,331,297.62	-				
Total	, J J J J		\$118	,832,775.79	1				
			1	. ,	1				

Building Component Information - Bedford City (43562) - Bedford High (2022)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
01 - Original Construction (1954)		21233			5192									
02 - Original Construction (LL Mech) (1954)														
03 - LOW BAY Vocational (1954)						7327								
04 - Gym & Cafeteria Addition (1958)		15886		12820			7665	4632						
05 - Gym & Cafeteria Addition (LL Mech) (1958)														
06 - Fixed Seat Auditorium Addition (1958)	9634													
07 - Fixed Seat Auditorium Addition (LL Mech) (1958)														
08 - HIGH BAY Vocational (1958)						14996								
09 - LOW BAY Vocational (1958)						2286								
10 - LOW BAY Vocational (LL Mech) (1958)														
11 - Mechanical Building (1958)														
12 - Academic Addition (1971)		34899												
14 - Academic Addition (LL Mech) (1971)														
15 - Natatorium Addition (1971)		1937							9028					
16 - Natatorium Addition (LL Mech) (1971)														
17 - Physical Education Addition (1994)		1136												
18 - Auxiliary Gymnasium Addition (1994)		1262												7195
Total	9,634		0	12,820 SUES WERE D		24,609	L .	L .			0		0	7,195

Master Planning Considerations

SERIOUS LIFE SAFETY ISSUES WERE DISCOVERED WITHIN FACILITY. The facility contains no less than 15 areas with the potential to trap occupants with rolling corridor security gates, corridor doors swinging against the direction of egress, some corridor egress doors with deadbolt locking devices, and chains with padlocks on panic hardware. The corridor security gates, corridor egress doors, doors with dead bolts, and panic devices with chains and padlocks create dead end corridor conditions. The number of dead end corridors and potential for trapping occupants in the event of an evacuation is serious and should be immediately remedied. Without a grand master key issued to the assessment team during the on site assessment, the assessment team would have been trapped between gates and doors.

Main Assessment Menu - Bedford City (43562) - Carylwood Intermediate Elementary School (5041)

Building Summary - Carylwood Intermediate Elementary School (5041)

District: Bedford Cit	y					County:	Cuyahoga	Area:	Northeastern Ohio	(8)	
Name: Carylwood	Interme	ediate Elem	nentary Scho	ol		Contact:	Ms. Mary Catherin	ne Ratkosky			
Address: 1387 Caryl	Drive					Phone:	(440) 439-4509				
Bedford,Ol	44146	6				Date Prepared	: 2022-03-11	By:	Kevin Harrison, Al	A, LEED AP	
Bldg. IRN: 5041						Date Revised:	2023-01-20	By:	Joey DiOrio		
Current Grades	4-6	Acreage:		9.00	Suitability	Appraisal Summ	nary				
Proposed Grades	N/A	Teaching	Stations:	30							
Current Enrollment	335	Classroor	ns:	27	1	Section	Percentage	Rating Category			
Projected Enrollment	N/A				Cover Sho	eet		_	_	_	_
Addition D	ate HA	Number	of Curre	ent	1.0 The S	chool Site		100	66	66%	Borderline
	Floors Square Feet 2.0 Stru					ural and Mechan	ical Features	200	107	54%	Borderline
	955 2	2	2	27,089	3.0 Plant	Maintainability		100	53	53%	Borderline
Construction						ng Safety and Se	ecurity	200	119	60%	Borderline
	65 Addition 1965 2 18,304 5.0 Edu					ational Adequacy		200	113	57%	Borderline
Total				15,393 1	6.0 Enviro	onment for Educa	ation	200	100	50%	Borderline
		ped Acces	SS	-	LEED Ob:	servations		_	_	_	-
	atisfact			-	Comment	ary		_	_	_	_
	eeds R	•			Total			1000	558	56%	Borderline
		eplacemen		-	C=Under (Contract					
*Const P/S = P		Scheduled			Evicting S	quare Feet					
FACILITY ASSESS Cost Set: 202		Rating	Di Assessn	ollar nent C	Cost per S	Sg. Ft.					\$0.00
A. Heating System	Pone										111.00%
B. Roofing		3	\$925,197	_		enovate (Cost Fa	ctor applied)				\$0.00
C. Ventilation / Air	i tepro						arammina				\$0.00 \$0.00
Conditioning		-	φοΣ,σοι	0.0.	Cost to Re	enovate w/ Repro	gramming				\$0.00
D. Electrical Syster	ns	3	\$1,580,722	2.47 -	Renovate/						N/A
E. Plumbing and Fi		2	\$333,03	7.09 -							n. If the Master Plan
F. Windows		2	\$8,84	5.20 -			of this Building, the ve of the Building w			a different Rei	novate/Replace
G. Structure: Found	dation	1	\$0	0.00 -	ratio, write	in is representativ	ve or the Ballating vi	ntriodi tric demonsi	ica additions.j		
H. Structure: Walls	and	2	\$26,93	5.73 -]						
Chimneys											
I. Structure: Floors	and	1	\$0	0.00							
Roofs			Φ0 000 00°	7 4 4	-						
J. General Finishes	5	3	\$2,069,367		-						
K. Interior Lighting L. Security System	_	3	\$377,513		-						
L. Security SystemM. Emergency/Egre		3	\$279,302	_	-						
Lighting	288	3	\$75,650	ს.ეპ -							
N. Fire Alarm		3	\$201,04	5.34 -	1						
O. Handicapped Ac	cess	2	\$609,796	_	1						
P. Site Condition		3	\$690,87	_	1						
Q. Sewage System		1	-	0.00 -	1						
R. Water Supply		2		6.35 -	1						
S. Exterior Doors		1		0.00 -	1						
T. Hazardous Mate	rial	1	\$522,433	_	1						
U. Life Safety		3	\$348,46		1						
V. Loose Furnishin	gs	3	\$453,930		1						
W. Technology		3	\$714,03	_	1						
- X. Construction Co		су -	\$2,935,602]						
Total		1	\$14,951,839	9.66	1						
			, , , , , , , , , , , , , , , , , , , ,	55	1						

Building Component Information - Bedford City (43562) - Carylwood Intermediate Elementary School (5041)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks			Outside Agencies	Auxiliary Gymnasium
1955 Original Construction (1955)		4678		2809				1000						
1965 Addition (1965)		3645			1507									
Total	0	8,323	0	2,809	1,507	0	0	1,000	0	0	0	0	0	0

Master Planning
Considerations

February 2019 Update: There is a 20,725 sf crawlspace under the 1955 Original Building that is unusable space but will need life safety work scope to comply with building code.

Main Assessment Menu - Bedford City (43562) - Columbus Intermediate Elementary School (7070)

Building Summary - Columbus Intermediate Elementary School (7070)

Dietriet	Dodford	City						County	Cuyahaga	۸۳۰	o North	ocatorn Obio (9)		
District:	Bedford	•		r	0 .			County:	Cuyahoga		a: Norti	neastern Ohio (8)		
Name:					entary Schoo	Ol .		Contact:	Ms. Karla Ro					
Address:	: 23600 C							Phone:	(440) 786-33	23				
	Bedford,	OH 44	4146	i				Date Prepared:		By		n Harrison, AIA, LE	EED AP	
Bldg. IRN	1 : 7070							Date Revised:	2023-01-20	Ву	Joey	DiOrio		
Current Gr	rades		4-6	Acreage:		9.00	Suitability Appr	raisal Summary						
Proposed	Grades		N/A	Teaching	Stations:	28								
Current Er	nrollment		400	Classroon	ns:	24		Section		Points Po	ssible	Points Earned	Percentage	Rating Category
Projected I	Enrollment	t	N/A				Cover Sheet			_		_	_	_
Addition		Date	НА	Number	of Curre	ent	1.0 The School	l Site		100)	59	59%	Borderline
				Floors	Square	Feet	2.0 Structural a	and Mechanical F	eatures	200)	105	53%	Borderline
1962 Origi		1962	2	3		25,637	3.0 Plant Maint	tainability		100)	51	51%	Borderline
Construction				_			4.0 Building Sa	afety and Security		200)	111	56%	Borderline
1965 Addit		1965	_	2		13,364	5.0 Educationa	l Adequacy		200)	110	55%	Borderline
1984 Gym	nnasium	1984	2	1		6,970	6.0 Environme	nt for Education		200)	104	52%	Borderline
Addition		0000		_		- 00-	LEED Observa	tions		_		_	_	_
2002 Modu Addition	ıuıar	2002	2	1		5,285	Commentary			_		_	_	_
Total						51,256	Total			100	0	540	54%	Borderline
*HA	\ \ \ \ \ \ \ \ \ \	Hans	lican	ped Acces		1,200	C=Under Contr	act						
		Satis												
nai	· -	_				-	Existing Square							Φ0.00
	_	Need		•			Cost per Sq. Ft Renovation Cos							\$0.00 111.00%
+0		_		eplacemen				ate (Cost Factor a	pplied)					\$0.00
				scneaulea	Construction		Reprogramming		.pp.:.ou)					\$0.00
	LITY ASSES Cost Set: 2		:NI	Rating	Assessr	ollar		ate w/ Reprogram	ming					\$0.00
	ating Syste			3	\$3,033,00	_	Cost to Replace							\$0.00
	<u> </u>	111		3	\$978,11		Renovate/Repla		ann whore no	no of the B	uildina'a	Additiona ara alat	and for domolitic	N/A on. If the Master Plan
	ofing ntilation / A	:-		3	\$6,04							ery probably show		
	nditioning	II		3	\$6,04	0.79 -		representative of					4 4	io valori iopiaco
	ctrical Syst	ems		3	\$1,604,72	1 79 -								
	mbing and		res	2	\$127,37	_								
	ndows	1 IXLU	.00	2	\$37,59									
	ucture: Fou	ındəti	on	1		0.00 -								
	ucture: Wa			2	\$102,53	-								
	imneys	iis aiic	J	-	φ102,33	0.22								
	ucture: Floo	ors an	nd	3	\$310,07	0.95 -								
Roc					40.0,00									
🛅 J. Ger	neral Finish	nes		3	\$2,388,64	2.00 -								
	erior Lightin	ıg		3	\$402,87	2.16 -								
	curity Syste			3	\$302,46	1.20 -								
	ergency/E			2	\$47,19	_								
	hting													
🛅 N. Fire	e Alarm			3	\$186,05	9.28 -								
🛅 O. Han	ndicapped	Acces	SS	2	\$882,62	0.58 C								
	e Condition			3	\$662,29									
	wage Syste	em		3	\$350,00	_								
	ter Supply			2		6.35 -	1							
	terior Doors	3		1	\$15,12	_								
	zardous Ma			1	\$271,07									
U. Life				2	\$364,77									
	ose Furnish	inas		3	\$512,56	_								
W. Tec		90		3	\$743,72									
	nstruction (Contin	ngen		\$3,256,42									
	on-Constru				ψο,200,42									
Total				-	\$16,585,87	9.20								
					,,	-								

Building Component Information - Bedford City (43562) - Columbus Intermediate Elementary School (7070)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1962 Original Construction (1962)		3495			1783		2491	1006						
1965 Addition (1965)		2295												
1984 Gymnasium Addition (1984)		1505		6419										
2002 Modular Addition (2002)		1111												
Total	0	8,406	0	6,419	1,783	0	2,491	1,006	0	0	0	0	0	0
Master Planning C	onsideration	•												

Master Plan Worksheets for New PK-2

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

					POR Summary ALLOWABLE		
Grade Config ES enrollme MS enrollme HS enrollme CT enrollme	nt nt nt nt nt				, and the second		PK-2 681 — —
Total enrollm	nent						681
SF per ES st SF per MS s						SF / Student 115.77	AREA 78,839
SF per HS s						_	_
SF per CT st						_	_
Total Gross	Square Feet Required from M	ASTER F	PLAN				78,839
				POR SUN	IMARY	SF	
Academic / S Dining	Special Education / Media / Vi	isual Arts	/ Music / T		/ Business Education / Family and Consumer Science / Student	-	MINIMUM
MINIMUM S Spaces, C-V Consumer S	A Visual Arts Spaces, C-MU cience Spaces, and C-SD Sto ADDITIONAL C-AC-9a Sma	Music Spa udent Dini	aces, C-TE	E Technolo derived fr	Core Spaces, C-SE Special Education Spaces, C-MC Media Center gy Spaces, C-BE Business Education Spaces, C-FCS Family and om total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011		
Administrativ						2,284	
		bracketing	g program	areas iden	tified under C-AD Administrative Spaces.	5.400	
MÁXIMUM S		ED - Inclu	des all spa	aces includ	ed in traditional bracketing program areas identified under C-PE	5,1001	MAXIMUM
Physical Edu	ication Spaces.			_			
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	e Spaces / Custodial Spaces spaces included in traditional g Service Spaces.			areas iden	tified under C-FS Food Service Spaces, C-CU Custodial Spaces,	26,366	
Facility Total						71,026	
	Factor (11% multiplied by the	e facility to	otal)			× 0.11	
	e Feet (GSF) Developed nical Program Space					78,839	REQUIRED
	ed Gross Square Footage					78,839	ILQUINLD
•						•	
					Teaching Stations		

ES Teaching Stations 27 MS Teaching Stations -HS Teaching Stations — CT Teaching Stations -

Parking

Enrollment	ES MSHSCT 681 — — —
Teachers	27 — — —
Ancillary Staff	14 — — —
Administration	9 — — —
Custodial / Maintenance	5 — — —
Food Service	7 — — —
Total Staff Parking	62 — — —
Total Visitor	14 — — —
High School Student Parking	
Other	32 — — —
TOTAL CO-FUNDED PARKING	G108 — — —

Master Plan Worksheets for New 6-8

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

		square-fo	ootage to b	e renovate	ed and new square footage identified in the master plan.		
				PC	DR Summary ALLOWABLE		
Grade Config ES enrollmer MS enrollme	nt nt						6-8 — 626
HS enrollmer	nt						_
Total enrollm	ent						626
SF per ES st	udont					SF / Student	AREA
SF per MS st	tudent					142.49	89,199
SF per HS st SF per CT st						_	_
Total Gross S	Square Feet Required from MAS	TER PLA	N				89,199
			PC	OR SUMMA	ARY	SF	
Academic / S Dining	Special Education / Media / Visua	I Arts / M	usic / Tech	inology / Bi	usiness Education / Family and Consumer Science / Student	42,175N	MINIMUM
MINIMUM SO Spaces, C-V Consumer So	A Visual Arts Spaces, C-MU Muscience Spaces, and C-SD Studer ADDITIONAL C-AC-9a Small Gr	sic Space nt Dining	s, C-TE Te Spaces de	echnology serived from	re Spaces, C-SE Special Education Spaces, C-MC Media Center Spaces, C-BE Business Education Spaces, C-FCS Family and total areas developed with traditional bracketing program areas Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011		
Administrativ	e Spaces					2,584	
	paces included in traditional brac cation Spaces	cketing pr	ogram are	as identifie	d under C-AD Administrative Spaces.	10,600	MAXIMUM
	QUARE FOOTAGE ALLOWED - cation Spaces.	- Includes	all spaces	s included i	n traditional bracketing program areas identified under C-PE	,	
i nysicai Luu	Space	Qty	SF	Area			
M-PE-1	Gymnasium	1	8,000	8,000			
M-PE-2	Auxiliary Gym	1	0	0			
M-PE-3	P.E./Athletic Office	1	150	150			
M-PE-4	Staff Shower	1	150	150			
M-PE-5	Student Locker Room	1	1,300	1,300			
M-PE-6	Student Restroom/Shower	1	500	500			
M-PE-7	Physical Education Storage	1	500	500			
Includes all s	e Spaces / Custodial Spaces / Bu paces included in traditional brac g Service Spaces.			as identifie	d under C-FS Food Service Spaces, C-CU Custodial Spaces,	25,001	
Facility Total		-:::				80,359	

Teaching Stations

ES Teaching Stations — MS Teaching Stations29 HS Teaching Stations — CT Teaching Stations —

Construction Factor (11% multiplied by the facility total)

Gross Square Feet (GSF) Developed

Total Proposed Gross Square Footage

Career Technical Program Space

 $\times 0.11$

89,199

89,199

OREQUIRED

Parking	
Enrollment	ESMSHSCT —626 — —
Teachers Ancillary Staff Administration Custodial / Maintenance Food Service Total Staff Parking Total Visitor High School Student Parking Other TOTAL CO-FUNDED PARKING	- 29

Master Plan Worksheets for New 9-12

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

				PUR SI	ummary ALLOWABLE			
Grade Config	uration					9-12, C Comprehensi	,	CT Low Bay Bay Onsite
ES enrollmen MS enrollmen HS enrollmen CT enrollmen Total enrollme	t t t					Comprehensi	vo, 01 20w	680 224 904
						SF / Student	t	AREA
SF per ES stu SF per MS stu							_	_
SF per HS stu	ıdent						165.65	112,642
SF per CT stu Total Gross S	ident quare Feet Required from MAST	ER PLAN					95.86	21,473 134,115
			POR SU	MMARY		SF		
	pecial Education / Media / Visual	Arts / Mu			s Education / Family and Consumer Science / Student	o.	63,412MIN	NIMUM
Center Space Family and Co program area Studio include Administrative Includes all sp Physical Educ	s, C-VA Visual Arts Spaces, C-Monsumer Science Spaces, and Cs including the ADDITIONAL C-Aed in the 2011 Design Manual Upe Spaces spaces included in traditional brackation Spaces	IU Music S -SD Stude C-9a Smark date. keting pro	Spaces, C-T ent Dining S _l all Group Ro gram areas	E Technology paces derived com, C-AC-13 identified und	ices, C-SE Special Education Spaces, C-MC Media Spaces, C-BE Business Education Spaces, C-FCS from total areas developed with traditional bracketing Multi-use Studio, C-AC-14 Kinesthetic Learning er C-AD Administrative Spaces.		3,885 23,920MA	XIMUM
Physical Educ	cation Spaces.		·		monal bracketing program aroas footimes ander 5 1 2			
	Space	Qty	SF	Area				
H-PE-1	Gymnasium	1	10,700	10,700				
H-PE-2	Auxiliary Gymnasium	1	7,000	7,000				
H-PE-3	Student Locker Room	1	1,300	1,300				
H-PE-4	Student Restroom/Shower	1	500	500				
H-PE-5	Physical Education Storage	1	600	600				
H-PE-6	P.E./Athletic Office	1	150	150				
H-PE-7	Staff Shower	1	150	150				
H-PE-8	Athletic Director's Office	1	120	120				
H-PE-9	Lobby Services	1	200	200				
H-PE-10	Training Room	1	300	300				

Food Service Spaces / Custodial Spaces / Building Services

Physical Health Classroom

Includes all spaces included in traditional bracketing program areas identified under C-FS Food Service Spaces, C-CU Custodial Spaces, C-BS Building Service Spaces.

1,500

1,400

1,500

1,400

Facility Total (NET SF)

H-PE-11

H-PE-12

Construction Factor (11% multiplied by the facility total) Gross Square Feet (GSF) Developed

Multi-use P.E. Room

Career Technical Program Space

Total Proposed Gross Square Footage

120,824 $\times 0.11$

29,608

9,061REQUIRED

134,115 143,176

Teaching Stations
ES Teaching Stations —
MS Teaching Stations —
HS Teaching Stations 32
CT Teaching Stations 11

Parking

Enrollment	ESMS HS CT — —680224
Teachers	— — 32 11
Ancillary Staff	— — 14 4
Administration	— — 9 3
Custodial / Maintenance	— — 5 1
Food Service	72
Total Staff Parking	— — 67 21
Total Visitor	— — 14 4
High School Student Parking	— — 136 45
Other	— — 47 19
TOTAL CO-FUNDED PARKING	G — —264 89

Program of Requirements for New 9-12 (Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023)

SF per Student				
POR SF/Student	37.60	(not to exceed Maximum Allowable)		
Maximum Program SF/Student	37.65	(Maximum Allowable)		
OSDM Bracketed SF/Student	139.43			

General Info	
Number Of Students Low Bay	214
Number Of Students High Bay	27
Number of High School Students	680
Funded Programs Low Bay (50:1)	4
Funded Programs High Bay (30:1)	0
Career Tech Excess SF	

Square Footage								
Total POR SF	9,061	(not to exceed Maximum Allowable)						
Maximum Program SF	9,074	(Maximum Allowable)						
OSDM Bracketed SF	33,603							

P	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$27.50)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type 1						•							
Business and Administrative C Services	:4	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$574,700.80	\$574,700.80	1,520
Finance G	ì2	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$529,856.80	\$529,856.80	1,520
Interactive Media	11	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
Program Type 2	· ·	Į.											
All:l I I lal-	М	0	0	2,310	2,310	0%	0.00	\$0.00	2,300	2,300	\$743,774.00	\$743,774.00	2,300
Net Program Space Total		0	0				0.00	\$0.00	6,860	6,860	\$2,363,642.00	\$2,363,642.00	6,860
Building Services	s Spaces	.											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Mechanical Electri	ical 5%	0							343.00			\$143,737.58	343
Corridors 14%		0							960.40			\$402,465.22	960.4
Building Services Subtotal	Spaces	0							1,303.4			\$546,202.80	1,303.4
Building Gross S	quare Fo	ootage											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Net Program Space Building Services ((from above)		0							8,163.4				
Construction Factor Of Additional And		0.00							897.97			\$376,303.31	897.97
POR Totals													
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Net Program		0							6,860			\$2,363,642.00	6,860
Regional Cost Fac 111.00%	ctor											\$260,000.62	
Building Services	Spaces	0							1,303.4			\$546,202.80	
Construction Factor	or	0.00							897.97			\$376,303.31	
Total		0							9,061.37			\$3,546,148.73	9,061

POR Worksheet

Program of Requirements for New 9-12 (Bedford City - Cuyahoga - ELPP - Final Discrete Portion Master Plan - OFCC 7/6/2023 CB 8/7/2023)

	SF per Student		Number of Low Bay Stude	ents: 214		
			Number of High Bay Stude	ents: 27	Square Foo	tage
POR SF/Student	37.60	`	Number of High School St	udents: 680	Total POR 9,061	(not to exceed Maximum
		,	Funded Programs Low Ba	y: 50:1 4	31	Allowable)
Maximum Program	37.65	(Maximum Allowable)	Funded Programs High Ba	ay 30:1 0	Maximum Program SF 9,074	(Maximum Allowable)
SF/Student			Low Bay Programs Requi	ring 4	OSDM	
OSDM Bracketed	139.43		Funds :		Bracketed 33,603 SF	
SF/Student			High Bay Programs Requi Funds :	ring 0	Si .	
			POR Planne Cost Set: 2			
			Program Ty			
		C4: Busines	s and Administrative Serv	rices — housed in new spa	ice	
Related	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee	t Cost Per Square Foot	Total
Laboratory		120	0	12	00 \$385.96	\$463,152.00
Related Office		12	0	1	20 \$348.59	\$41,830.80
Related Storage		20	0	2	00 \$348.59	\$69,718.00
Other			0		0 \$0.00	\$0.00
Total:		1,52	0	1,5	20	\$574,700.80
Reprogrammed SF: (0.00					
Comments:						
			G2 : Finance — hous	· · · · · · · · · · · · · · · · · · ·		
Related	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee		Total
Laboratory		120			00 \$348.59	
Related Office		12			20 \$348.59	' '
Related Storage		20		2	00 \$348.59	
Other			0		0 \$0.00	'
Total:		1,52	0	1,5	20	\$529,856.80
Reprogrammed SF: (0.00					
Comments:			d. Internative Madia — h			
Polotod	Cnass	Funded Square Feet	1: Interactive Media — h	Proposed New Square Fee	t Cost Per Square Foot	Total
Related : Laboratory	Space	120	Existing Square Feet	<u> </u>	00 \$339.02	
Related Office		120			20 \$339.02	\$40,682.40
Related Storage		20			00 \$339.02	\$67,804.00
Other			0 0		0 \$0.00	\$0.00
Total:		1,52		1,5	70.00	\$515,310.40
Reprogrammed SF: (0.00	1,02	-1	1,5		75.5,5.5110
Comments:						
			Program Ty	rpe 2		
		JM: A	llied Health and Nursing	•		
Related	Space	Funded Square Feet	Existing Square Feet	Proposed New Square Fee	t Cost Per Square Foot	Total
Laboratory (includes	optional restroor	n) 150	0	15	00 \$323.38	\$485,070.00
Related Office		12		1	20 \$323.38	
Related Storage		20			00 \$323.38	
Related Changing Ro	oom	49		4	80 \$323.38	\$155,222.40
Other			0		0 \$0.00	
Total:		2,31	0	2,3	00	\$743,774.00
Reprogrammed SF: (0.00					
Comments:						

Master Plan Name Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023

Program ELPP 2023-01-09 (Active)

Rank 476

School District Bedford City School District

School District IRN 43562

County Cuyahoga County

Cost Region 8 (New Construction Cost Factor: 111.00%)

Cost Set 2023 (for everything)

Bracketing Set 2023 Educational PlannerFutureThink

Projected Enrollment (10 Yr)

Grade	2031–2032	G	rade Co	nfigurs	tions
		_			
PK		1			Remaining
K	200	PK-12	2596	2623	-27
1	211	PK-5	1317	1317	0
2	212	6-8	626	626	0
3	216	9-12	653	680	-27
4	209	PK-8	1943	1943	0
5	211	6-12	1279	1306	-27
6	197	CT	284	224	60
7	220				
8	209				
9	236				
10	208				
11	96				
12	113				
CT Offsite	43				
CT Low Bay Comprehensive	181				
CT High Bay Comprehensive	27				
CT Low Bay Onsite	33				
CT High Bay Onsite	0				
Total	2880				

Project Scope:

- Build one New Elementary School to house grades PK-5.
- Build one New Middle School to house grades 6-8.
- Build one New High School to house grades 9-12 and Career Tech.
- Allowance to Abate/Demolish Central Primary School, Glendale Primary Elementary School, Columbus Intermediate Elementary School, Carylwood Intermediate Elementary School, Heskett Middle School, and Bedford High School.

Master Planner Commentary:

- Master plan utilizes 2023 cost set and bracketing.
- Master Plan utilizes final enrollment projections dated January 23, 2023 (2031-32 planning year).
- Enhanced Environmental Assessments (EEAs) completed in April, 2022.
- The project budget for new buildings shown on this plan anticipates attaining the USGBC LEED For Schools
- (U.S. Green Building Council, Leadership in Energy and Environmental Design) Silver Certification (with a preference for attaining points in the Energy and Atmosphere Categories).
- 181 CT Low Bay Comprehensive + 33 CT Low Bay Onsite = 214 total CT Low Bay and qualify for 4 Low Bay Program. Please see CT Program of Requirements for details. 27 total CT High Bay Students which does not qualify for a CT Program. Therefore, those 27 students have been included in with the 9-12 academic students and receive 165.65 sf/student
- st/student.
 The 27 Career Tech High Bay Comprehensive students do not meet the 30 student threshold to qualify for program space so those students are placed in the 9-12 population to receive academic space.
- the 33 Career Tech Low Bay Onsite students receive their academic space in their home district and are given square footage in the Career Tech POR so they do not receive Core Career Tech academic space.
- There are three Site Safety Allowances included in this plan. See Specific Allowance for details.
- Storm Shelter Allowances excluded from this Master Plan. District has executed a Storm Shelter Intent Form.

				_
Building	Allowance			
New PK-5	Emergency Responder Radio Coverage Systems for 140,695 SF	\$170,	241.0	00
New PK-5	Enhanced ADA Playground Surface	\$408,	270.0	00
New PK-5	Site Safety Access Allowance	\$300,	000.0	00
New 6-8	Emergency Responder Radio Coverage Systems for 89,199 SF	\$107,	931.0	00
New 6-8	Site Safety Access Allowance	\$300,	000.0	00
New 9-12	Site Safety Access Allowance	\$300,	000.0	00
New 9-12	ERRCS Correction	-\$162,	279.0	00
New 9-12	Emergency Responder Radio Coverage Systems for 277,291 SF	\$335.	522.	ŌC

Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

Cost Set 2023 202	12,136 T ² - LOW BAY Vocational 7,327 ft ² - Gym & Cafeteria Addition
Cast Set	(2023) OFCC High 58.00 9-12 1013 - Original Construction 12,136 ft° - LOW BAY Vocational 7,327 ft°
Assessing	High 58.00 9-12 1013 - Original Construction 84,954 ft° - Original Construction (LL Mech) - LOW BAY Vocational 7,327 ft°
Acres	58.00 9-12 1013 - Original Construction 84,954 ft² - Original Construction (LL Mech) 12,136 ft² - LOW BAY Vocational 7,327 ft² - Gym & Cafeteria Addition
Surent Enrollment	- 0133 - Original Construction 84,954 ft² - Original Construction (LL Mech) 12,136 ft² - LOW BAY Vocational 7,327 ft² - Gym & Cafeteria Addition
Demolish 94% 14,466 ft 91% 25,191 ft 87% 100,780 ft 84% 11959 Addition 11	- 84,954 ft ² - Original Construction (LL Mech) 12,136 ft ² - LOW BAY Vocational 7,327 ft ² - Gym & Cafeteria Addition
75% 22,229 1	- LOW BAY Vocational 7,327 ft ²
5% 3,421 ft 83% 1798 ft 62% 1955 1965 4d8ion 1959 Unusable Crawl Space 1958 04 1958 04 1,178 ft 1999 21992 Arium Addition 1966 1966 Addition 1966 1966 Addition 1966 1966 Addition 1967 1967 1967 1968 1968 1968 1968 1968 1968 1968 1968	7,327 ft ² - Gym & Cafeteria Addition
73% 12,720 ft 4% 1,178 ft 74% 1,178 ft 1952 1992 Airium Addition 1966 Addition 1956 196 Addition 1956 ft 1967 ft 10,876 ft 81%.	
1992 1992 Atrium Addition 1966 1966 Addition 1958 05	124,502 ft ²
	- Gym & Cafeteria Addition (LL Mech) 12,424 ft²
1958 06	- Fixed Seat Auditorium Addition 9,634 ft²
□1958 07 □48%	- Fixed Seat Auditorium Addition (LL Mech) 8,137 ft ²
□1958 ⁰⁸	- HIGH BAY Vocational
	- LOW BAY Vocational
	2,286 ft ² - LOW BAY Vocational (LL Mech)
45% □1958 11	2,556 ft ² - Mechanical Building
68% □1971 12	4,796 ft ² - Academic Addition
80% □1971 14	90,324 ft ² - Academic Addition (LL Mech)
44%	9,045 ft ² - Natatorium Addition
59%	15,910 ft ² - Natatorium Addition (LL Mech)
46%	2,212 ft ² - Physical Education Addition
70% Grades Housed	16,771 ft²
Jrades Housed	
Projected	
Circulment Scope of Work Abate/Demolish Abate/Dem	Abate/Demolish
State Work Adapter Market Mar	Borderline
Cost/ft² (DM) \$403.97 \$403.97 \$373.01	428,732 \$377.88 \$162,009,248.16
Cost to Replace \$23,101.832.29 \$21,659,255.52 \$38,849,737.52 Cost to Renovate \$18,100,270.29 \$17,877,523.17 \$34,201,209.98 Reprogramming \$0.00 \$0.00 \$0.00	\$131,904,381.13 \$0.00
Renovate-Replace 78% 83% 88% Right Replacement — — —	81%
Right Ratio — — Addition Required No No	— No
- Addition ft ² Addition ft ² Addition ft ² Proposed Students st/Student sf required Students st/Student sf required Student sf required Students st/Student sf required Student sf required S	Addition ft ² nts sf/Student sf required
	× — = 0 × — = 0
High (9-12)	× — = 0 × — = 0
Career Technical — x — = 0 — x — = 0 — - — -	× — = 0
Total ft ² Required — — — — — — — — — — — — — — — — — — —	428,732
Large Group No No No No Restroom Fixture	No
Replacement No No No	No
Vocational	_
Less Oversized ft ² 57.187 53.616 104.152 CT ft ² Existing — — — — — — — — — — — — — — — — — — —	428.732
CT ft ^o Not	428,732
Addition ft ² -57,187 -53,616 -104,152	-428,732
Cost per It2	see below
Cost Of New SE SE Bequired \$/SE Cost SE Bequired \$/SE Cost SE Bequired \$/SE Cost	SF Required \$/SF Cost × = \$0.00
Middle (6-8)	× = \$0.00 × = \$0.00
Career Technical Program Space CT Existing ft2	
CT Total ft ²	
CT Program Total \$0.00 \$0.00 Total Proposed ft² — —	\$0.00
Total to Rebuild \$0.00 \$0.00 \$0.00	\$0.00
Cost to Reno & — — — — — — — — — — — — — — — — — —	
Total Addition Cost	\$0.00
Technical \$0.00 \$0.00 \$0.00 Project Cost \$0.00 \$0.00 \$0.00 Asbestos \$317,571,73 \$291,800.00 \$497,857,47	\$0.00
Abatement	\$4,349,110.22
Demolition \$402,024.61 \$376,920.48 \$732,188.56 Exclude Storm — — Shalter — —	\$3,013,985.96 —
Shelter	— \$0.00
Total Building Cost \$719,596.34 \$668,720.48 \$1,230,046.03	\$7,363,096.18 \$0.00
Project Agreement \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$7,363,096.18
September Sept	ψ1,000,030.10
Selection Prince SULD	
Total Co-Funded \$155,554,231.29 Project	
Total Project Cost \$155,554,231,29	

Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	Carylwood Ir	ntermediate	Columb	ous Intermediat	e						
	Elementar			entary School	<u>~</u>		New PK-5			New 6-8	
Building	Master Planning			nning Considera	ations	l N	ew Elementar	v		New Middle	
Program	Expedited Local Pa			cal Partnership Pr			_	<i>'</i>			
	(ELF	PP)	<u> </u>	(ELPP)	•						
Cost Set	[202			[2023]			_			_	
Assessing Consultant	OF	CC		OFCC			_			_	
Туре	Elementar	ry/Middle	Elem	nentary/Middle			Elementary			Middle	
Acres	9.0	00		9.00			_			_	
Grades Housed	4-1	6		4-6			_			_	
Current Enrollment	33			400			_			_	
Additions to Demolish	☐ 1955 1955 Origin	nal Construction	1962 1962	Original Construc	tion		_			_	
	92%	27,089 ft ²	94%	25	.637 ft ²						
	☐ 1965 1965 Additi		■ 1965 1965		,						
	80%	18,304 ft ²			364 ft ²						
				Gymnasium Addi							
			66%		,970 ft ²						
				Modular Addition	,07010						
			81%		.285 ft²						
			0176	3	,205 11-						
Grades Housed - Proposed	_	_		_			PK-5			6-8	
Projected Enrollment	_	_					1317			626	
CT Projected Enrollment	_						-			-	
Scope of Work	Abate/De	emolich	Δh:	ate/Demolish			Build New			Build New	
Suitability Rating	Borde			Borderline							
Existing ft ²	45,3			51,256							
Cost/ft² (DM)	\$419			\$403.97							
Cost/it- (DM) Cost to Replace	\$19,041.		000),705,886.32			\$0.00			\$0.00	
Cost to Replace Cost to Renovate	\$19,041, \$16,596.			3,410,325.91			\$0.00			\$0.00	
Reprogramming	\$0.0		φισ	\$0.00			\$0.00			\$0.00	
Reprogramming Renovate÷Replace	\$0.0 87°			89%							
Right Replacement	87	/0		03%							
Right Replacement Right Ratio	_			_							
	NI.	-		- NI-							
Addition Required	No.			No			No.			No New ft ²	
	Addition			ddition ft²		0	New ft ²	, .	0		,
Proposed Enrollment		dent sf required		sf/Student sf re	equirea			sf required			sf required
Elementary (PK-K)	— ×	<u> </u>	— ×	<u> </u>	0	258 ×	106.83 =	27,562	— ×	=	- 0
Elementary (PK-5)	— ×	<u> </u>	— ×	<u> </u>	0	,-	106.83 =	140,695	— ×	=	0
Middle (6-8)	— ×		— ×	<u> </u>	0		=	0	626 ×	142.49 =	89,199
High (9-12)	— ×	 = 0	— ×	<u> </u>	0		=	0	— ×	=	0
Career Technical Core	— ×	— = 0	— ×	— =	0	— ×	=	0	— ×	=	0
Space											
Total ft ² Required								140,695.11			89,198.74
ft ² Existing		45,393			51,256						
Large Group Restroom	No	0		No			No			No	
Fixture Replacement											
Comprehensive Vocational	No	0		No			No			No	
Oversized ft ²		_						<u>0</u>			
Less Oversized ft ²		45,393			51,256						_
CT ft ² Existing											
CT ft ² Not Programmed											
Less CT ft ²		45,393			51,256						_
Addition ft ²		-45,393		-	51,256			140,695			89,199
Cost per ft ²	see b	elow		see below			see below			see below	
Total Addition Cost	_	-									
_	Cost of A			of Additions			ost to Rebuil	_		st to Rebuild	
Cost Of New SF	SF Require		SF R	equired \$/SF				S/SF Cost			SF Cost
Elementary (PK-5)	×	= \$0.00	×	=			\$364.32=\$51		0 ×	=	\$0.00
Middle (6-8)	×	= \$0.00	×	=	\$0.00	0 ×	=			396.89=\$35,4	
High (9-12)	×	= \$0.00	×	=	\$0.00	0 ×	=	\$0.00	0 ×	=	\$0.00
Career Technical Program S	pace										
CT Existing ft ²		-									
CT New ft ²		-									
CT Total ft ²											
CT Program Total		\$0.00			\$0.00			\$0.00			\$0.00
Total Proposed ft ²								140,695			89,199
Total to Rebuild		\$0.00			\$0.00		\$51	,258,042.48		\$35,4	102,087.92
Total to Rebuild All Buildings	3										
Cost to Reno & Reprogram								\$0.00			\$0.00
Total Addition Cost											
Total Career Technical		\$0.00			\$0.00			\$0.00			\$0.00
Project Cost		\$0.00			\$0.00		\$51	,258,042.48		\$35,4	102,087.92
Asbestos Abatement		\$704,860.96			691.12			\$0.00			\$0.00
Demolition		\$319,112.79		\$360,	329.68			\$0.00			\$0.00
Exclude Storm Shelter	_	-				Exclu	ude Storm Sh	elter	Exclu	de Storm She	lter
LEED Waiver	_	-									
Specific Allowance		\$0.00			\$0.00			878,511.00			107,931.00
Total Building Cost		\$1,023,973.75		\$718,	020.80		\$52	,136,553.48		\$35,8	310,018.92
Project Agreement LFI		\$0.00			\$0.00			\$0.00			\$0.00
Co-Funded Portion		\$1,023,973.75		\$718,	020.80		\$52	,136,553.48		\$35,8	310,018.92
Page Subtotal					\$89,6	88,566.95					
General Allowance						0.00					
Total Project Agreement LFI						0.00					
Total Co-Funded Project						54,231.29					
Total Project Cost					\$155,5	54,231.29					

Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023 master plan for Bedford City School District of Cuyahoga County (43562)

	T		New 9-12	
Building				
Building Program	 		New High	
Cost Set	+			
Assessing Consultant	 			
Type			High	
Acres			— —	
Grades Housed			_	
Current Enrollment	<u> </u>		_	
Additions to Demolish	 		_	
Grades Housed - Proposed	9-12. CT Offsit	e. CT	Low Bay Comprehensiv	e. CT Low Bay Onsite
Projected Enrollment		, -	680	-,
CT Projected Enrollment			224	
Scope of Work			Build New	
Suitability Rating			_	
Existing ft ²			_	
Cost/ft² (DM)			_	
Cost to Replace			\$0.00	
Cost to Renovate			_	
Reprogramming			<u>\$0.00</u>	
Renovate÷Replace			_	
Right Replacement			_	
Right Ratio			_	
Addition Required			No	
_			New ft ²	
Proposed Enrollment	Stud	lents	sf/Student	sf required
Elementary (PK-K)	_	×	=	
Elementary (PK-5)	_	×	=	0
Middle (6-8)	_	×	=	
High (9-12)	680	×	165.65 =	,
Career Technical Core Space	224	×	95.86 =	, -
Total ft ² Required				134,114.64
ft ² Existing				
Large Group Restroom Fixture Replacemen	4		No	
Comprehensive Vocational			No	
Oversized ft ²	-			
Less Oversized ft ²				_
CT ft² Existing				
CT ft² Not Programmed				
Less CT ft ²				104.115
Addition ft ²			ann halaw	134,115
Cost per ft ² Total Addition Cost			see below	
Total Addition Cost	 		Cost to Rebuild	
Cost Of New SF	+		SF Required	\$/SF Cost
Elementary (PK-5)	0	×	or nequired =	\$0.00
Middle (6-8)	0	×	=	** ***
High (9-12)	134,114.64	×	\$386.72 =	
Career Technical Program Space	104,114.04		ψ000.72 =	ψ51,004,015.50
CT Existing ft ²	T			_
CT New ft ²				9,061.37
CT Total ft ²				9,061
CT Program Total				\$3,546,148.73
Total Proposed ft ²				143,176
Total to Rebuild				\$51,864,813.58
Total to Rebuild All Buildings				4 - 7 7
Cost to Reno & Reprogram				\$0.00
Total Addition Cost				
Total Career Technical				\$3,546,148.73
Project Cost				\$55,410,962.31
Asbestos Abatement				\$0.00
Demolition				\$0.00
Exclude Storm Shelter			Exclude Storm Shelter	
LEED Waiver			_	
Specific Allowance				\$473,243.00
Total Building Cost				\$55,884,205.31
Project Agreement LFI				\$0.00
Co-Funded Portion				\$55,884,205.31
Page Subtotal			\$55,884,205.31	
General Allowance			\$0.00	
Total Project Agreement LFI			\$0.00	
Total Co-Funded Project			\$155,554,231.29	
Total Project Cost			\$155,554,231.29	

Glossary of Terms Used in Master Facility Plan

Co-Funded Portion Total Building Cost – Project Agreement LFI

Cost to Renovate The cost to renovate the existing additions not slated for demolition, based on the recommendations made in the assessment.

For a master plan that represents a segment of the construction project, this cost may exclude certain renovation line items that the planner has chosen to omit, either because they were done in a previous segment, or because they will be done in a later one. In this case, the renovation

cost will be a link on which you can click to see the segmented renovation line items.

Cost to Replace The cost to rebuild a new school with the same square footage.

General Allowance Superseded by Specific Allowance; if it still exists in an old MP, you can edit/delete it

LEED Waiver Exclude the system-managed LEED Specific Allowance.

Project Cost If the work scope requires no action, the project cost is zero.

Otherwise, project cost is calculated as follows (and includes any PALFI):

Total to Rebuild

+Cost to Reno & Reprogram +Total Addition Cost +Total Career Technical

Renovate÷Replace renovation + reprogramming

costToReplaceSameSquareFootage

Right Ratio renovation + reprogramming + demolition + asbestos + proposedAdditionalSpace + CT + selectedAllowances

costToReplaceBasedOnProposedEnrollment

The selected allowances should not include site allowances (see Specific Allowances, "Include" column).

Right Replacement The cost to rebuild a new school for the proposed number of students, including career technical programs.

Total Building Cost Total building cost is calculated as follows:

Project Cost

+Asbestos Abatement

+Demolition

+Specific Allowance

Total Co-Funded

Project

Sum of Co-Funded Portion for each building

Total Project Agreement LFI

General LFIs, plus Per-Building LFIs from a few lines above.

Total Project Cost Total Project Agreement LFI + Total Co-Funded Project

Total Proposed ft² Existing SF

-Demolition SF

+Positive Addition SF

+Career Technical Addition SF

Specific Allowances for Master Plan Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023 - Bedford City

			Retur	n To MasterPlan		
cific Allowan	ces					
Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
[New] New PK-5	Site Development	Site Safety Access Allowance	\$300,000.00	OAn ODOT traffic study is required to use this allowance.	Other	yes
[New] New PK-5	ERRCS	Emergency Responder Radio Coverage Systems for 140,695 SF	\$170,241.00	0\$1.21/SF	Base CM & A/E Services	yes
[New] New PK-5		Enhanced ADA Playground Surface	\$408,270.00	025 SF/student × \$12.38/SF × 1317 elementary school students	Base CM & A/E Services	yes
[New] New 6-8	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 6-8	ERRCS	Emergency Responder Radio Coverage Systems for 89,199 SF	\$107,931.00	0\$1.21/SF	Base CM & A/E Services	yes
[New] New 9-12	Site Development	Site Safety Access Allowance	\$300,000.00	An ODOT traffic study is required to use this allowance.	Other	yes
[New] New 9-12	ERRCS	ERRCS Correction	-\$162,279.00	DERRCS value errantly calculated. Should be for 143,176 SF and \$173,243. Therefore, a negative allowance of \$162,279 needed.	Other	no
[New] New 9-12	ERRCS	Emergency Responder Radio Coverage Systems for 277,291 SF	\$335,522.00	0\$1.21/SF	Base CM & A/E Services	yes
al			\$1,759,685.00)		
			Retur	n To MasterPlan		

Main Assessment Menu - Bedford City (43562) - Central Primary School (5561)

Building Summary - Central Primary School (5561)

Central Primary School	Dietri	ot: Boo	ford City	,			<u></u>	untv	Cuyahoga	Aroa	: Northeastern Ohio (8)			
Propose Carlo Propose Propo					chool			-	, ,		. Northeastern Onio (6)			
Bedront, OH 44.14 S				•					-					
Bidg. Bidg. Section	Audie			_			1		` '		Kovin Harrison AIA II	EED AD		
Current Enrollment	Blda			44140	,			-		-		LLD AF		
Proposed Grades	-		1	И 2	A 0×00 0 00 1		_				July Diolio			
Section Point Possible Point				_	+	Ctationa		Sultability F	Appraisai Summar	У				
Projected Enrollment NA	•				_		_		Section		Points Possible	Points Farned	Percentage	Rating Category
Date MA Number of Current				_	Classroor	ns:	24	Cover Shee				-	—	—
Policy P	<u> </u>				Niversia	-4 0		1			100	60	60%	Borderline
1905 2 3 16.466 30 Plant Maintaniability 100 55 55% Borderlin 1959 2 3 22.229 5.0 Educational Adequacy 200 110 50% Borderlin 1959 2 2 1.7730 5.0 Educational Adequacy 200 100 50% Borderlin 1959 2 2 1.7730 5.0 Educational Adequacy 200 100 50% Borderlin 1959 2 2 2.754 7.	Additio	on	Da	te HA				1		al Foatures				
Construction 1989 2 3 22.229 5 0.0 Education 200 118 59% Borderlin 1989 2 3 22.229 5 0.0 Education 200 78 39% Poc 200 20	1905 (Original	19	05/2	+			1		ai i catures				
1959 Addition 1959 2 3 22,229 5 6 dicutational Adequacy 200 100 50% Borderlin 1958 Addition 1961 2 2 12,720 6 0 Environment for Education 200 78 39% Poor Addition 1992 2 2 2,355 3444							10, 100	1	=	urity.				
1985 Addition 1985 2 2 1.2.728 0.1 Environment for Education 200 78 39% Poct 1992 2 2 2.3 15 15 15 15 15 15 15 1	1959 /	Addition	19	59 2	3		22,229	F O Educati	onal Adaguasy	шц				
FACILITY ASSESSMENT 1592 2 2.55	1965 /	Addition			+		12,720	6 0 Environ	ment for Education	n n				
Constant 159 2 1 3.42 57.187 52% Sorderinary 159 2 15 3.42 57.187 52% Sorderinary 150			_	_			2.351	LEED Obox	ment for Education)[]	200	70	39%	Poor
Total							,	1			_	_	_	_
The continue Section	Unusa	ble Craw	19	59 2	1		3,421		ry		1000			— Daniela dina
Handicapped Access Salisfactory	Space)							a natura at		1000	517	52%	Borderline
Rating	Total						57,187	C=Under C	oniraci					
Revealed Repair Section Sectio		*HA	= Ha	ndica	oped Acces	SS		Existing Sq	uare Feet					
South Sout		*Rating	=1 Sa	tisfact	ory			Cost per Sc	ı. Ft.					\$0.00
Reprogramming Cost Section Presents betwelved Construction Reprogramming Cost Section			=2 Ne	eds R	epair									111.00%
Const P(S) Present/Scheduled Construction Cost to Relating Social Sequence			=3 Ne	eds R	eplacemen	it				or applied)				\$0.00
FACILITY ASSESSMENT Rating Subsessment		*Const P	S = Pre	esent/	Scheduled	Construction	n			ammina				
Cost Set: 2023 Rating Assessment C Renovater/Replace A. Heating System 3 \$3,252,305.34 Three calculations are for the case where none of the Building's Additions are stated for demolition. If the Master Place B. Roofing 3 \$681,736.24 Stagests parallal demolition of this Building, the Master Plan will very probably show a different Renovater/Replace Conditioning C. Ventilation / Air 2 \$13,746.04 Conditioning C. D. Electrical Systems 3 \$1,871,728.90 Plumbing and Fixtures 3 \$158,519.66 Conditioning and Fixtures 3 \$158,519.66 Conditioning and Fixtures 4 \$2,727.27 Condition 5 \$159,175.50 Conditioning 4 \$159,175.50 Condition 6 \$150,000 Condition 7 \$150,000 Conditio	FA	CILITY A	SSESSI	/ENT		D	ollar			anning				
B. Roofing 3 \$681,736.26 \$40,000 \$40		Cost S	et: 2023		Rating	Assessr	ment C							N/A
C. Ventilation / Air 2 \$13,746.04 Table Tabl	<u></u> A.	Heating :	System		3	\$3,252,30	5.34 -							
Conditioning 2 \$13,746.04 - Conditioning 2 \$13,746.04 - Conditioning 3 \$1,871,728.90 - E. Plumbing and Fixtures 3 \$158,519.66 - F. Windows 2 \$27,2727.0 - G. Structure: Foundation 1 \$0.00 - H. Structure: Walls and Chimneys 3 \$620,810.58 - Roofs 3 \$2,366,792.46 - K. Interior Lighting 3 \$426,021.76 - K. Interior Lighting 3 \$426,021.76 - K. Interior Lighting 3 \$69,196.27 - M. Emergency/Egress 3 \$69,196.27 - M. Fire Alarm 3 \$207,588.81 - Alandicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - C. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - Exterior Doors 2 \$6,048.78 - T. Hazardous Material 1 \$247,028.45 - T. Loose Furnishings 3 \$293,024.70 - T. Construction Contingency Non-Construction Cost	<u>™</u> B.	Roofing			3	\$681,73	6.26 -						a different Re	novate/Replace
B. D. Electrical Systems 3 \$1,871,728.90 C. Plumbing and Fixtures 3 \$158,519.66 F. Windows 2 \$27,272.70 G. Structure: Foundation 1 \$0.00 H. Structure: Walls and Chimneys 2 \$159,175.50 Chimneys 3 \$620,810.58 Boots 3 \$2,366,792.46 J. General Finishes 3 \$2,366,792.46 K. Interior Lighting 3 \$426,021.76 L. Security Systems 2 \$380,549.56 M. Emergency/Egress Lighting 3 \$69,196.27 Lighting 3 \$207,588.81 O. Handicapped Access 2 \$799,438.69 P. Site Condition 3 \$414,470.73 Ø. Sewage System 1 \$0.00 B. Water Supply 2 \$566.35 S. Exterior Doors 2 \$6,048.78 J. Hazardous Material 1 \$247,028.45 U. Life Safety 3 \$293,024.70 W. Technology 3	<u></u> C.	Ventilatio	n / Air		2	\$13,74	6.04 -	ratio, wnich	is representative	of the Bullal	ng without the demoiish	ea aaaitions.j		
 E. Plumbing and Fixtures G. Windows C. Structure: Foundation H. Structure: Walls and Chimneys I. Structure: Floors and Roofs G. Structure: Floors and Roofs B. Structure: Floors and Roofs C. Security Systems C. Sewage System C. Seximory Doors C. Seximory Do														
 F. Windows G. Structure: Foundation H. Structure: Walls and Chimneys C. Structure: Floors and Roofs J. General Finishes S. Sezurity Systems Security Systems Security Systems Security Systems Security Systems M. Emergency/Egress Sephages Wife Alarm Seyray System Seyray System					3	\$1,871,72	8.90 -							
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 ☐ H. Structure: Walls and Chimneys ☐ I. Structure: Floors and Roofs ☐ J. General Finishes ☐ J. General Finishes ☐ K. Interior Lighting ☐ L. Security Systems ☐ Sec		Windows			2	\$27,27	2.70 -							
Chimneys	<u>6</u> G.	Structure	: Founda	ation	1	\$	0.00 -							
□ I. Structure: Floors and Roofs 3 \$620,810.58 - Roofs □ J. General Finishes 3 \$2,366,792.46 - Roofs □ K. Interior Lighting 3 \$426,021.76 - Roofs □ L. Security Systems 2 \$380,549.56 - Roofs □ M. Emergency/Egress Lighting 3 \$69,196.27 - Roofs □ N. Fire Alarm 3 \$207.588.81 - Roofs □ O. Handicapped Access 2 \$799,438.69 - Roofs □ P. Site Condition 3 \$414,470.73 - Roofs □ O. Sewage System 1 \$0.00 - Roofs □ R. Water Supply 2 \$586.35 - Roofs □ S. Exterior Doors 2 \$6,048.78 - Roofs □ T. Hazardous Material 1 \$247,028.45 - Roofs □ V. Loose Furnishings 3 \$293,024.70 - Roofs □ V. Loose Furnishings 3 \$780,144.66 - Roofs □ V. Construction Contingency Roofs - \$3,201,582.77 - Roofs	<u>Га</u> Н.	Structure	: Walls a	ınd	2	\$159,17	5.50 -							
Roofs <td></td> <td>Chimney</td> <td>S</td> <td></td>		Chimney	S											
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M. Emergency/Egress Lighting 3 \$69,196.27 - M. Fire Alarm 3 \$207,588.81 - O. Handicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - O. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - S. Exterior Doors 2 \$6,048.78 - T. Hazardous Material 1 \$247,028.45 - U. Life Safety 3 \$328,780.85 - V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -		Interior L	ighting		3	\$426,02	1.76 -							
Lighting 3 \$207,588.81 - Co. Handicapped Access 2 \$799,438.69 - P. Site Condition 3 \$414,470.73 - P. Site Condition 3 \$414,470.73 - Q. Sewage System 1 \$0.00 - R. Water Supply 2 \$586.35 - S. Exterior Doors 2 \$6,048.78 - T. Hazardous Material 1 \$247,028.45 - U. Life Safety 3 \$328,780.85 - V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -					2	\$380,54	9.56 -							
Image: Normal Street Normal	<u>(1</u> M.		cy/Egres	ss	3	\$69,19	6.27 -							
☑ O. Handicapped Access 2 \$799,438.69 - ☑ P. Site Condition 3 \$414,470.73 - ☑ Q. Sewage System 1 \$0.00 - ☑ R. Water Supply 2 \$586.35 - ☑ S. Exterior Doors 2 \$6,048.78 - ☑ T. Hazardous Material 1 \$247,028.45 - ☑ U. Life Safety 3 \$328,780.85 - ☑ V. Loose Furnishings 3 \$293,024.70 - ☑ W. Technology 3 \$780,144.66 - V. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -	ĭĭ N.		n		3	\$207,58	8.81 -	1						
☑ P. Site Condition 3 \$414,470.73 - 90.00 - 90.0				ess				1						
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V. Loose Furnishings 3 \$293,024.70 - W. Technology 3 \$780,144.66 - X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -	_			ıdı	_		_	-						
W. Technology 3 \$780,144.66 -								-						
- X. Construction Contingency / Non-Construction Cost - \$3,201,582.77 -				S				-						
/ Non-Construction Cost							_							
Total \$16,306,549.82	- X.													
	Total					\$16,306,54	9.82							

Building Component Information - Bedford City (43562) - Central Primary School (5561)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1905 Original Construction (1905)		2242												
1959 Addition (1959)		4926		2426				854						
Unusable Crawl Space (1959)														
1965 Addition (1965)		1580			1602									
1992 Atrium Addition (1992)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													
Total	tal 0 11,010 0 2,426 1,602 0 0 854 0 0 0 0 0 0													
Master Planning C	onsiderations	S												

Main Assessment Menu - Bedford City (43562) - Glendale Primary Elementary School (13607)

Building Summary - Glendale Primary Elementary School (13607)

Construction 1959 Addition 1959 2 2 13,798 5.0 Educational Adequacy 200 131 61% Bordert 1966 Addition 1966 2 1 10,876 1958 2 1 2,745 1959 2 1 1,178	Distri		ord Cit	•					County:	Cuyahoga		: Northeaste	ern Ohio (8)		
Bedriors,CH 44146				-		y School					ch				
Balog NRN : 19807	Addre									` '	_			_	
Current Fire Survival Surviva			,	1 44146					-		-			λ P	
Proposed Grades	<u> </u>		7	1	1.		1	1			Ву:	Joey DiOri	0		
Current Front Front Section Points Possible Points Earned Percentage Rating Category								Suitability	Appraisal Summ	ary					
Projected Enrollment N/A Number of Cument									O		Daint	- Danaikla	Dainta Farmad	D	Datin - Oata
Addition					Classroo	ms:	23	0			Point	s Possible	Points Earned	Percentage	Hating Category
Floors	<u> </u>				<u> </u>			1							— Dandadiaa
1953 Orginal 1952 2 25.01 93, OP Plant Maintainability 100 49 49%, P Plant Maintainability 100 49 49%, P 1959 1959 1 10.87% 50 6 Eucational Adequacy 200 133 67% Border 1959 1959 1 1.778 1.778	Additio	on	D	ate HA						aal Faaturaa					
Construction 1959 2 1 10.376 5 6 2 1 10.376 5 6 6 6 1 10.376 5 6 6 6 6 7 6 7 6 6 6	1052 (Original	10	253.2				1		cai realures					Poor
1959 Addition 1959 2 2 10.789 50 Educational Adequacy 200 133 67% Bordert 1968 20 1 10.878 60 Environment for Education 200 95 48% P 200 133 67% 80 Environment for Education 200 95 48% P 200			'`		2		20,013		•	ourity.					
1968 Addition 1968 2 1 10.876 6.0 Environment for Education 20.0 95 48% P	1959 <i>A</i>	Addition	19	959 2	2		13,798	5 0 Educa	ig Salety and Set	curity					
Linusable Crawl 1953 2	1966 <i>F</i>	Addition					10,876	6 0 Enviro	nment for Educati	tion					Poor
Display Commentary Compensation Commentary Commentary Compensation Commentary Compensa	Unusa	ble Crawl	19	953 2	1		2,745	I EED Obe	convetions	lion		200	93	40 /6	F 001
Drussbe Craw 1999 2 1 1.178 Total	Space						,	1				_	_	_	_
Total			19	959 2	1		1,178		aı y			1000	E72	E79/	— Pordorlino
HAA								C_Under (Contract			1000	5/3	5/%	bordenine
Rating							53,616	O-Officer C	Donitact						
Present/Scheduled Construction State Sta		*HA	= H	andicap	ped Acce	SS		Existing So	quare Feet						
Cost Tenevate Cost Factor applied September		*Rating	=1 S	atisfacto	ory				<u> </u>						\$0.00
Const Pis Present/Scheduled Construction Facility Assessment Cost set : 2023 Rating Assessment Cost set : 2023 Rating Assessment Cost set : 2023 Rating Assessment Cost : 2023 Rating Cost : 2024 Sanota : 2025			=2 N	eeds Re	epair					-tl:l\					111.00%
Const P/S = Present/Scheduled Construction Cost to Replace St.			=3 N	eeds Re	eplacemer	nt				ctor applied)					\$0.00 \$0.00
Cost to Replace		*Const P/S	6 = P	resent/S	Scheduled	Construction	ו			gramming					\$0.00
Name	FA					1	- 1			<u> </u>					\$0.00
B. Roofing 3 \$883.29.23 suggests partial demolition of this Building, the Master Plan will very probably show a different Renovate/Replace also, which is representative of the Building without the demolished additions.] Construction Sunday												5 " " .	A 1 1111		N/A
Conditioning 2 \$14,875.54 atio, which is representative of the Building without the demolished additions.]			ystem				_								
Conditioning 2 \$14,975.54 - Conditioning 2 \$14,975.54 - Conditioning 2 \$14,975.54 - Conditioning 2 \$14,975.54 - Conditioning 3 \$1,730,029.23 - Color Flumbing and Fixtures 2 \$369,432.87 - Color Flumbing and Fixtures 2 \$369,432.87 - Color Flumbing and Fixtures 2 \$2,9852.55 - Color Glass Structure: Foundation 1 \$0.00 - Color Flumbing and Color Flumbing 3 \$2,281,195.71 - Color Flumbing All Flumbing 3 \$394,509.98 - Color Flumbing 3 \$394,509.99 - Color Flumbing 3 \$496,930.00 - Color Flumbing 5 \$394,509.89 - Color Flumbing 5 \$3														a unierent riei	iovate/Hepiace
G. D. Electrical Systems 3 \$1,730,029.23 - \$2,890,432.87 - \$3.50 G. F. Windows 2 \$369,432.87 - \$3.50 G. G. Structure: Foundation 1 \$0.00 - \$3.00 H. Structure: Walls and Chirmneys 2 \$66,693.16 - \$3.16 G. I. Structure: Incore and Roots 1 \$0.00 - \$3.00 G. K. Interior Lighting 3 \$32,281,195.71 - \$3.20 G. K. Interior Lighting 3 \$394,509.98 - \$3.20 G. M. Security Systems 3 \$321,287.35 - \$3.20 G. M. Fire Alarm 3 \$14,626.08 - \$3.20 G. M. Fire Alarm 3 \$194,626.08 - \$3.20 G. P. Site Condition 3 \$59,792.27 - \$3.20 G. Sewage System 1 \$0.00 - \$3.20 R. Water Supply 2 \$20,245.60 - \$3.20 G. Exterior Doors 2 \$24,195.12 - \$3.20 G. U. Life Satety 3 \$396,556.53 - \$3.20 G. W. Technology 3 \$781,670.89 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,183.17 - \$3.162,					2	\$14,87	5.54 -		•				•		
□ F. Windows 2 \$369.432.87 - □ F. Windows 2 \$29,852.55 - □ G. Structure: Foundation 1 \$0.00 - □ H. Structure: Walls and Chimneys 2 \$66,693.16 - □ I. Structure: Floors and Roofs 1 \$0.00 - □ J. General Finishes 3 \$2,281,195.71 - □ K. Interior Lighting 3 \$394,509.98 - □ L. Security Systems 3 \$321,287.35 - □ M. Emergency/Egress 3 \$64,875.36 - Lighting 3 \$194,626.08 - □ N. Fire Alarm 3 \$194,626.08 - □ O. Handicapped Access 3 \$1,071,334.33 - □ P. Site Condition 3 \$569,792.27 - □ O. Sewage System 1 \$0.00 - □ R. Water Supply 2 \$20,245.60 - □ S. Exterior Doors 2 \$24,195.12 - □ T. Hazardous Material 1 \$226,399.19 - □ U. Life Safety 3 \$396,556.53 - □ V. Loose Furnishings 3 \$496,930.00 - □ W. Te	_			15	3	\$1 730 02	9 23 -	1							
 ☐ F. Windows ☐ G. Structure: Foundation ☐ H. Structure: Walls and Chimneys ☐ I. Structure: Floors and Roofs ☐ J. General Finishes ☐ J. General Finishes ☐ J. Security Systems ☐ L. Security Systems ☐ L. Security Systems ☐ L. Security Systems ☐ Semeral Finishes <l< td=""><td></td><td></td><td>-</td><td></td><td>_</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></l<>			-		_			1							
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H. Structure: Walls and Chimneys I. Structure: Floors and Roofs J. General Finishes Security Systems Security Systems Security Systems N. Fire Alarm Site Condition Site Condition Security System N. Fire Alarm Site Condition Site Condition Site Condition Sesses System R. Water Supply Site Safety Site			Found	lation			_	1							
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 K. Interior Lighting L. Security Systems M. Emergency/Egress Lighting N. Fire Alarm M. Handicapped Access M. Handicapped Access M. Stee Condition M. Steepens M. Steepens M. Fire Alarm M. Steepens M. Fire Alarm M. Steepens M. Fire Alarm M. Steepens M. Water Supply M. Water Supply M. Water Supply M. Water Supply M. Hazardous Material M. Hazardous Material M. Steepens M. Life Safety M. Steepens M. Technology M.	ĭĭ I.	Structure:		and	1	\$	0.00 -								
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Image: Box of the control of the c	<u>Ğ</u> K.	Interior Lig	hting		3			1							
Lighting N. Fire Alarm Standard Standard Standard Standard N. Fire Alarm Standard Standard Standard Standard Standard Standard N. Fire Alarm Standard	ŭ L.	Security S	ystem	S	3	\$321,28	7.35 -]							
☑ O. Handicapped Access 3 \$1,071,334.33 - ☑ P. Site Condition 3 \$569,792.27 - ☑ Q. Sewage System 1 \$0.00 - ☑ R. Water Supply 2 \$20,245.60 - ☑ S. Exterior Doors 2 \$24,195.12 - ☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost \$3,162,183.17 -			y/Egre	ess	3	\$64,87	5.36 -								
Image: Problem of the problem of t	<u>简</u> N.	Fire Alarm			3	\$194,62	6.08 -								
Image: Problem of the problem of t				cess	3	\$1,071,33	4.33 -								
☑ R. Water Supply 2 \$20,245.60 - ☑ S. Exterior Doors 2 \$24,195.12 - ☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost \$3,162,183.17 -	<u>ĭĭ</u> ₽.	Site Cond	ition		3	\$569,79	2.27 -								
☑ S. Exterior Doors 2 \$24,195.12 - ☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost \$3,162,183.17 -	Z Q.	Sewage S	ystem		1	\$	0.00 -]							
☑ T. Hazardous Material 1 \$226,369.19 - ☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost - \$3,162,183.17 -	<u>ĭĭ</u> R.	Water Sup	ply		2	\$20,24	5.60 -]							
☑ U. Life Safety 3 \$396,556.53 - ☑ V. Loose Furnishings 3 \$496,930.00 - ☑ W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost - \$3,162,183.17 -	🖺 S.	Exterior D	oors		2	\$24,19	5.12 -]							
V. Loose Furnishings 3 \$496,930.00 - W. Technology 3 \$781,670.89 - - X. Construction Contingency / Non-Construction Cost - \$3,162,183.17 -				rial	1	\$226,36	9.19 -								
Image: Note of the continuous of th					3	\$396,55	6.53 -								
W. Technology 3 \$781,670.89 -	<u>Ğ</u> ∨.	Loose Fur	nishin	gs	3	\$496,93	0.00 -]							
/ Non-Construction Cost					3		_]							
Total \$16,105,876.73		Constructi	on Co			\$3,162,18	3.17 -								
	Total					\$16,105,87	6.73								

Building Component Information - Bedford City (43562) - Glendale Primary Elementary School (13607)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1953 Original Construction (1953)		5042					1910	572						
Unusable Crawl Space (1953)														
1959 Addition (1959)		3538		2501										
Unusable Crawl Space (1959)														
1966 Addition (1966)		580			727									
Total	0	9,160	0	2,501	727	0	1,910	572	0	0	0	0	0	0
Master Planning C	onsiderations	S .				·			·					

Main Assessment Menu - Bedford City (43562) - Heskett Middle School (15974)

Building Summary - Heskett Middle School (15974)

District:	Bedford City				Co	unty: Cuyahoga Are	ea: N	Northeastern Ohio (8)			
Name:	Heskett Middle	Sch	ool		Co	ntact: Ms. Virginia Golden					
Address:	5771 Perkins F	Rd			Ph	one: (440) 439-4450					
	Bedford,OH 44	1146			Da	te Prepared: 2022-03-09 By:	: ł	Kevin Harrison, AIA, LEE	D AP		
Bldg. IRN:	: 15974				Da	te Revised: 2023-01-20 By:	: .	Joey DiOrio			
Current Gra	ades 6	6-8	Acreage:		26.50	Suitability Appraisal Summary					
Proposed 0	Grades N	N/A	Teaching S	Stations:	54						
Current En	rollment 5	526	Classroom	s:	44	Section		Points Possible	Points Earned	Percentage	Rating Category
Projected E	Enrollment N	N/A				Cover Sheet		_	_	_	-
Addition	D	ate	HA Numbe		urrent	1.0 The School Site		100	82	82%	Satisfactory
			Floo	rs Squ	are Feet	2.0 Structural and Mechanical Featur	ires	200	125	63%	Borderline
(01) 1968 (968	2 1		100,780	3.0 Plant Maintainability		100	54	54%	Borderline
Construction		000			0.070	4.0 Building Safety and Security		200	126	63%	Borderline
(02) 1968 F Auditorium		968	1 1		3,372	5.0 Educational Adequacy		200	132	66%	Borderline
Total	17taation				104,152	6.0 Environment for Education		200	139	70%	Satisfactory
*HA	= Hano	dican	ped Acces	s	7,132	LEED Observations		_	_	_	-
*Rat			•			Commentary		_	_		_
	=2 Need					Total		1000	658	66%	Borderline
			eplacement	,		C=Under Contract					
*Cor			Scheduled (on	Existing Square Feet					
	ITY ASSESSME		Jonedaida	3011011 401	Dollar	Cost per Sq. Ft.					\$0.00
	Cost Set: 2023		Rating	Asse		Renovation Cost Factor					111.00%
🛅 A. Hea	ting System		3	\$5,291	963.12 -	Cost to Renovate (Cost Factor applie	ed)				\$0.00
🛅 B. Root	fing		3	\$2,351,	867.95 -	Reprogramming Cost Cost to Renovate w/ Reprogramming	7				\$0.00 \$0.00
C. Venf	tilation / Air		1		\$0.00 -	Cost to Replace	<u> </u>				\$0.00
	nditioning					Renovate/Replace					N/A
	ctrical Systems		3	\$3,623		[These calculations are for the case to					
	mbing and Fixtur	res	2		339.23 -	Plan suggests partial demolition of th Renovate/Replace ratio, which is rep					
F. Wind			3	\$737,	070.84 -	Tonovator Topiaco Tatto, Willow To Top	,,,,,,	oritative or the Bullating V	THIOGE THE GOME	nou additiono.	
_	cture: Foundation		1		\$0.00 -						
	ıcture: Walls and mneys	t	3	\$365,	673.58 -						
I. Struc	icture: Floors and	d	1		\$0.00 -						
	neral Finishes		3	\$5,019							
	rior Lighting		3		634.72 -						
	urity Systems		3		268.20 -						
Ligh	0		3		023.92 -						
N. Fire			3		071.76 -						
_	idicapped Acces	SS	2		340.81 -						
P. Site			3	\$1,073							
	vage System		2		332.00 -						
R. Wate			2		586.35 -						
S. Exte			3		878.04 -						
	ardous Material		1		559.02 -						
	0 ()		!	# - · -							
🛅 U. Life	Safety		3	\$515							
U. Life	se Furnishings		3	\$1,007	800.00 -						
U. Life V. Loos W. Tech	se Furnishings hnology		3	\$1,007 \$1,721	800.00 <i>-</i> 632.56 <i>-</i>						
U. Life V. Loos W. Tech X. Cons	se Furnishings		3	\$1,007	800.00 - 632.56 - 523.16 -						

Building Component Information - Bedford City (43562) - Heskett Middle School (15974)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasiun
(01) 1968 Original Construction (1968)		20255		6192	4270			2173						4055
(02) 1968 Fixed Seat Auditorium Addition (1968)	3372													
Total	3,372	20,255	0	6,192	4,270	0	4,968	2,173	0	0	0	0	0	4,055

Main Assessment Menu - Bedford City (43562) - Bedford High (2022)

Building Summary - Bedford High (2022)

District:	Bedford City	County:	Cuyahoga	Area:	Northeastern Ohio (8)
Name:	Bedford High	Contact:	Mr. Samual Vawters		
Address:	481 Northfield Rd	Phone:	(440) 786-3522		
	Bedford,OH 44146	Date Prepared:	2018-05-24	By:	Kevin Harrison, AIA, LEED AP
Bldg. IRN:	2022	Date Revised:	2023-01-20	By:	Joey DiOrio

Commerce Foodbards Value	Current Grades	9-12	Acreage:		58.00	Suitability Appraisal Summary				
Control Homoted 1013 Control Discours 1014 No. 1000 Control Site No.						Suitability Appraisal Suffilliary				
Addition						Section	Points Possible	Points Earned	Percentage	Rating Category
Comparison	Projected Enrollment						_	_	_	-
10 - Olginal Constantion 1942 2 8 1958 3 0 Plant Ministranshilly 100 40 40% Plant CL Macro 1956 2 1 121586 0 Building Saskey and Security 200 79 40% Plant CL Macro 1956 2 1 124586 0 Electrical Adequacy 200 79 40% Plant Cl Macro 1956 2 1 124586 0 Electrical Adequacy 200 79 40% Plant Cl Macro 1956 2 1 124586 0 Electrical Adequacy 200 79 40% Plant Cl Macro 200 25 50% Plant Cl Macro 200 25 50% Plant Cl Macro 200 25 50% Plant Cl Macro 200 25 20 20 20 20 20 2	Addition	Date								1
12 - Original Construction 1984 2	01 - Original Construction	105/								I
CLL Med 1987 2 1 124,500 2 1 1 1 1 1 1 1 1 1		_				7				
14 - Cym A Catelerin 1989 2 1 124,502 1 124,502 1 124,502 1 124,502 1 124,502 1 1 1 124,502 1 1 1 124,502 1 1 1 1 1 1 1 1 1			_	•	12,10	1				
Section Sect		1958	2	1	124,50	6.0 Environment for Education				I
Autonomy Addition		1050		_		I FED Observations	_	_	_	_
The Abstraction 1964 2		1958	2	1	9,63	Commentary	_	_	_	_
11. Mechanical Building 1958 2 1 2.726 2.550		1 1958	2	1	14,99		1000	495	50%	Borderline
Addition March M	11 - Mechanical Building	1958	2	1	4,79	C=Under Contract				
11.1005		1958	2	1	12,42					
Authoritym Addition LL Record South	· ,	1050	2	1	0.12					
10 - LOW BAY Vocational 1950 2 1 2,556 2510 Renovate w. Reprogramming 8,000 1,000 BAY Vocational 1950 2 2,288 Renovate Propose 1,000 BAY Vocational 1950 2 1 2,288 Renovate Propose 1,000 BAY Vocational 1951 2 1 2,288 Renovate Propose 1,000 BAY Vocational 1951 2 1 1,000 BAY Vocational 1951 2 2 7,327 BAY Vocational 1951 3 8,000 BAY Vocational 1951 3		1330	_	•	0,13					
St. Replace S.0.00		1								
10		1 1958	2	1	2,55					
12. Academic Addition 1971 2 1 90.324 Plans calculations are for the case where none of the Building Addition and Plans suggested part of the Case where none of the Building Addition and Plans suggested part of the Building Medical Plans and Plans suggested part of the Building without fire demonstration of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Building without fire demonstrated for the Case where none of the Building without fire demonstrated for the Building without fire demonst	,	1 1958	2	1	2 28	Renovate/Replace				N/A
14. Academic Addition 1971 2		_				These calculations are for the case where				
LLL Mech He Nataronium Addition 1971 2	14 - Academic Addition	_			9,04	Renovate/Replace ratio, which is represent	tative of the Building	י איווי very probabl without the demol	y snow a diffe. Ished addition	s.]
LLL Mach	,	1.5-								
18 - Auxiliary Gymnasium 1994 2		1971	2	1	2,21	2				
Addition '	<u>'</u>	1994	2	1	10.72	2				
Addition 1			_	•	.0,,,_					
15 - Natatorium Addition 1971 2		1994	2	1	16,77	1				
Total		1071	2	1	15.01					
Total		_				⊣				
Fating		. 1.00.	- 1							
2 Needs Repair				SS						
Const PriS Present/Scheduled Construction										
Const P/S			•	nt .						
FACILITY ASSESMENT Rating					ruction					
□ A. Heating System 3 \$26,224,171.28 - 2 □ B. Roofing 3 \$5,097,236.36 - 2 □ C. Ventilation / Air 2 \$99,200.10 - 2 □ D. Electrical Systems 3 \$14,915,586.28 - 2 □ E. Plumbing and Fixtures 2 \$975,784.15 - 2 □ F. Windows 3 \$4,541,540.91 - 2 □ G. Structure: Foundation 1 \$0.00 - 2 □ H. Structure: Walls and Chimneys 3 \$2,000,554.67 - 2 □ L. Structure: Floors and Roofs 1 \$0.00 - 2 □ J. General Finishes 3 \$14,965,597.35 - 2 □ K. Interior Lighting 3 \$3,360,835.92 - 2 □ L. Security Systems 3 \$2,372,262.11 - 2 □ M. Emergency/Egress Lighting 3 \$1,556.297.16 - 2 □ N. Fire Alarm 3 \$1,556.297.16 - 2 □ O. Handicapped Access 2 \$2,163.795.40 - 2 □ P. Site Condition 3 \$1,288.897.72 - 2 □ Q. Sewage System 2 \$253.294.56 - 2 □ R. Water Supply 2 \$103.419.35 - 2 □ S. Exterior						7				
■ B. Roofing 3 \$5,097,236.36 - □ C. Ventilation / Air 2 \$99,200.10 - □ D. Electrical Systems 3 \$14,915,586.28 - □ E. Plumbing and Fixtures 2 \$975,784.15 - □ F. Windows 3 \$4,541,540.91 - □ G. Structure: Foundation 1 \$0.00 - □ H. Structure: Walls and Ohimneys 3 \$2,000,554.67 - □ L. Structure: Floors and Roofs 1 \$0.00 - □ J. General Finishes 3 \$14,965,597.35 - □ K. Interior Lighting 3 \$3,380,835.92 - □ L. Security Systems 3 \$2,272,262.11 - □ M. Emergency/Egress Lighting 3 \$518,765.72 - □ N. Fire Alarm 3 \$1,268,897.72 - □ O. Handicapped Access 2 \$2,2163,795.40 - □ P. Site Condition 3 \$1,268,897.72 - □ O. Sewage System 2 \$253,294.56 - □ R. Water Supply 2 \$103,419.35 - □ S. Exterior Doors 3 \$266,751.21 - □ T. Hazardous Material 1 \$3,160,945.03 - □ U. Life Satety 3 <td< td=""><td></td><td></td><td></td><td>+</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>				+						
 C. Ventilation / Air C. D. Electrical Systems S. \$14,915,586,28 - E. Plumbing and Fixtures S. \$975,784,15 - F. Windows S. \$4,541,540,91 - G. Structure: Foundation \$0,00 - H. Structure: Walls and Chimneys I. Structure: Floors and Roofs S. \$14,965,597,35 - J. General Finishes \$14,965,597,35 - K. Interior Lighting \$3,3360,835,92 - L. Security Systems \$2,202,572,262,11 - M. Emergency/Egress Lighting \$51,556,297,16 - N. Fire Alarm \$1,556,297,16 - O. Handicapped Access \$2,2163,795,40 - P. Site Condition \$1,256,297,16 - O. Handicapped Access \$2,268,897,72 - O. Handicapped Access \$2,268,897,72 - O. Sewage System \$252,294,56 - R. Water Supply \$103,419,35 - Sexterior Doors \$3,160,945,03 - U. Life Safety \$3,339,372,685 - W. Loose Furnishings \$3,339,372,685 - W. Loose Furnishings \$3,333,297,62 - Construction Contingency / Non-Construction Cost 				_		-				
□ D. Electrical Systems 3 \$14,915,586.28 - □ E. Plumbing and Fixtures 2 \$975,784.15 - □ F. Windows 3 \$4,541,540.91 - □ G. Structure: Foundation 1 \$0.00 - □ H. Structure: Walls and Chimneys 3 \$2,000,554.67 - □ L. Structure: Floors and Roofs 1 \$0.00 - □ J. General Finishes 3 \$14,965,597.35 - □ L. Security Systems 3 \$3,360,835.92 - □ L. Security Systems 3 \$2,372,262.11 - □ M. Emergency/Egress Lighting 3 \$31,556,297.16 - □ N. Fire Alarm 3 \$1,556,297.16 - □ O. Handicapped Access 2 \$2,163,795.40 - □ P. Site Condition 3 \$1,268,897.72 - □ R. Water Supply 2 \$103,419.35 - □ R. Water Supply 2 \$103,419.35 - □ S. Exterior Doors 3 \$2,36,325.68 -			_	фэ						
 E. Plumbing and Fixtures 2 \$975,784.15 - F. Windows 3 \$4,541,540.91 - B. Structure: Foundation 1 \$0.00 - H. Structure: Walls and Chimneys I. Structure: Floors and Roofs J. General Finishes \$14,965,597.35 - I. Interior Lighting \$3,360,835.92 - I. Security Systems \$2,372,262.11 - M. Emergency/Egress Lighting \$518,765.72 - N. Fire Alarm Altitor And Interior Lighting \$1,556,297.16 - Handicapped Access \$2,163,795.40 - P. Site Condition \$1,268,897.72 - Q. Sewage System \$253,294.56 - R. Water Supply \$10,3419.35 - S. Exterior Doors S. Exterior Doors \$3,160,945.03 - I. Hazardous Material \$3,180,945.03 - U. Life Safety \$2,376,325.68 - V. Loose Furnishings \$3,58,886,490.36 - X. Construction Contingency / Non-Construction Cost 			-		ψου,200.10					
 F. Windows G. Structure: Foundation H. Structure: Walls and Chimneys Structure: Floors and Roofs J. Structure: Floors and Roofs J. General Finishes S. 3,360,835.92 K. Interior Lighting Security Systems Security Systems Security Systems Security Systems Site Alarm Site Condition Site Condition Site Condition Sewage System Sesses System Ses				_		_				
G. Structure: Foundation 1 \$0.00 - H. Structure: Walls and 3 \$2,000,554.67 - Chimneys 3 \$14,965,597.35 - J. General Finishes 3 \$14,965,597.35 - K. Interior Lighting 3 \$3,360,835.92 - L. Security Systems 3 \$2,372,262.11 - M. Emergency/Egress Lighting 3 \$518,765.72 - N. Fire Alarm 3 \$1,556,297.16 - D. Handicapped Access 2 \$2,163,795.40 - C. Handicapped Access 2 \$2,163,795.40 - C. P. P. Site Condition 3 \$1,268,897.72 - C. Sewage System 2 \$253,294.56 - C. R. Water Supply 2 \$103,419.35 - C. S. Exterior Doors 3 \$266,751.21 - C. T. Hazardous Material 1 \$3,160,945.03 - C. U. Life Safety 3 \$2,376,325.68 - C. V. Loose Furnishings 3 \$3,393,726.65 - C. W. Technology 3 \$5,886,490.36 - V. Loose Furnishings 3 \$3,393,726.65 - C. W. Technology 3 \$5,886,490.36 - V. Loose Furnishings 3 \$3,393,726.65 - C. W. Technology 3 \$5,886,490.36 - V. Coostruction Contingency / - S23,331,297.62 - Non-Construction Cost		ires								
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S. Exterior Doors 3 \$266,751.21 - T. Hazardous Material 1 \$3,160,945.03 - U. Life Safety 3 \$2,376,325.68 - V. Loose Furnishings 3 \$3,393,726.85 - W. Technology 3 \$5,886,490.36 - - X. Construction Contingency / Non-Construction Cost - \$23,331,297.62 -				_]				
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U. Life Safety 3 \$2,376,325.68 - V. Loose Furnishings 3 \$3,393,726.85 - W. Technology 3 \$5,886,490.36 - X. Construction Contingency / Non-Construction Cost			_	_		-				
V. Loose Furnishings 3 \$3,393,726.85 - W. Technology 3 \$5,886,490.36 - - X. Construction Contingency / Non-Construction Cost - \$23,331,297.62 -		I		_		·				
W. Technology 3 \$5,886,490.36 - X. Construction Contingency / - \$23,331,297.62 - Non-Construction Cost				_		1				
X. Construction Contingency / - \$23,331,297.62 - Non-Construction Cost			_	_		.				
Non-Construction Cost		ngencv				.†				
Total \$118,832,775.79	Non-Construction (_				
	Total			\$118	,832,775.79	4				

Building Component Information - Bedford City (43562) - Bedford High (2022)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
01 - Original Construction (1954)		21233			5192									
02 - Original Construction (LL Mech) (1954)														
03 - LOW BAY Vocational (1954)						7327								
04 - Gym & Cafeteria Addition (1958)		15886		12820			7665	4632						
05 - Gym & Cafeteria Addition (LL Mech) (1958)														
06 - Fixed Seat Auditorium Addition (1958)	9634													
07 - Fixed Seat Auditorium Addition (LL Mech) (1958)														
08 - HIGH BAY Vocational (1958)						14996								
09 - LOW BAY Vocational (1958)						2286								
10 - LOW BAY Vocational (LL Mech) (1958)														
11 - Mechanical Building (1958)														
12 - Academic Addition (1971)		34899												
14 - Academic Addition (LL Mech) (1971)														
15 - Natatorium Addition (1971)		1937							9028					
16 - Natatorium Addition (LL Mech) (1971)														
17 - Physical Education Addition (1994)		1136												
18 - Auxiliary Gymnasium Addition (1994)		1262									_			7195
Total			0	12,820 SUES WERE D	5,192				-,	0	-	-	0	7,195

Master Planning Considerations

SERIOUS LIFE SAFETY ISSUES WERE DISCOVERED WITHIN FACILITY. The facility contains no less than 15 areas with the potential to trap occupants with rolling corridor security gates, corridor doors swinging against the direction of egress, some corridor egress doors with deadbolt locking devices, and chains with padlocks on panic hardware. The corridor security gates, corridor egress doors, doors with dead bolts, and panic devices with chains and padlocks create dead end corridor conditions. The number of dead end corridors and potential for trapping occupants in the event of an evacuation is serious and should be immediately remedied. Without a grand master key issued to the assessment team during the on site assessment, the assessment team would have been trapped between gates and doors.

Main Assessment Menu - Bedford City (43562) - Carylwood Intermediate Elementary School (5041)

Building Summary - Carylwood Intermediate Elementary School (5041)

District: Bedford Cit	y					County:	Cuyahoga	Area:	Northeastern Ohio	(8)	
Name: Carylwood	Interme	ediate Elem	nentary Scho	ol		Contact:	Ms. Mary Catherin	ne Ratkosky			
Address: 1387 Caryl	Drive					Phone:	(440) 439-4509				
Bedford,Ol	44146	6				Date Prepared	: 2022-03-11	By:	Kevin Harrison, Al	A, LEED AP	
Bldg. IRN: 5041						Date Revised:	2023-01-20	By:	Joey DiOrio		
Current Grades	4-6	Acreage:		9.00	Suitability	Appraisal Summ	nary				
Proposed Grades	N/A	Teaching	Stations:	30							
Current Enrollment	335	Classroor	ns:	27	1	Section		Points Possible	Points Earned	Percentage	Rating Category
Projected Enrollment	N/A				Cover Sho	eet		_	_	_	_
Addition D	ate HA	Number	of Curre	ent	1.0 The S	school Site		100	66	66%	Borderline
		Floors	Square	Feet	2.0 Struct	ural and Mechan	ical Features	200	107	54%	Borderline
	955 2	2	2	27,089	3.0 Plant	Maintainability		100	53	53%	Borderline
Construction	205.0	0		10.001	4.0 Buildir	ng Safety and Se	ecurity	200	119	60%	Borderline
	965 2	2		18,304	5.0 Educa	ational Adequacy		200	113	57%	Borderline
Total				15,393 1	6.0 Enviro	onment for Educa	ation	200	100	50%	Borderline
		ped Acces	SS	-	LEED Ob:	servations		_	_	_	-
	atisfact				Comment	ary				_	
	eeds R	•			Total			1000	558	56%	Borderline
		eplacemen		-	C=Under (Contract					
*Const P/S = P		Scheduled			Evicting S	quare Feet					
FACILITY ASSESS Cost Set: 202		Rating	Di Assessn	ollar nent C	Cost per S	Sg. Ft.					\$0.00
A. Heating System		3	\$2,745,822		Renovatio	n Cost Factor					111.00%
B. Roofing		3	\$925,197	_		enovate (Cost Fa	ctor applied)				\$0.00
C. Ventilation / Air		2	\$52,680			mming Cost enovate w/ Repro	arammina				\$0.00 \$0.00
Conditioning		-	φοΣ,σοι	0.0.	Cost to Re		gramming				\$0.00
D. Electrical Syster	ns	3	\$1,580,722	2.47 -	Renovate/						N/A
E. Plumbing and Fi		2	\$333,03	7.09 -							n. If the Master Plan
F. Windows		2	\$8,84	5.20 -			of this Building, the ve of the Building w			a different Rei	novate/Replace
G. Structure: Found	dation	1	\$0	0.00 -	Tallo, WIIIC	ir is representati	ve or the ballaling w	ntriodi trie demonsi	ieu additions.j		
H. Structure: Walls	and	2	\$26,93	5.73 -]						
Chimneys											
I. Structure: Floors	and	1	\$0	0.00							
Roofs			Φ0 000 00°	7 4 4	-						
J. General Finishe	5	3	\$2,069,367		_						
K. Interior Lighting		3	\$377,513		-						
L. Security System M. Emergency/Egre		3	\$279,302	_	-						
Lighting	255	3	\$75,650	0.53 -							
N. Fire Alarm		3	\$201,04	5.34 -	1						
O. Handicapped Ac	cess	2	\$609,796	_	1						
P. Site Condition		3	\$690,87	_	1						
Q. Sewage System		1	-	0.00 -	1						
R. Water Supply		2		6.35 -	1						
S. Exterior Doors		1		0.00 -	1						
T. Hazardous Mate	rial	1	\$522,433	_	1						
U. Life Safety		3	\$348,46		1						
V. Loose Furnishin	gs	3	\$453,930		1						
W. Technology		3	\$714,03	_	1						
- X. Construction Co		су -	\$2,935,602		1						
Total		1	\$14,951,839	9.66	1						
			, , , , , , , , , , , , , , , , , , , ,	55	1						

Building Component Information - Bedford City (43562) - Carylwood Intermediate Elementary School (5041)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatoriiim	Indoor Tracks			Outside Agencies	Auxiliary Gymnasium
1955 Original Construction (1955)		4678		2809				1000						
1965 Addition (1965)		3645			1507									
Total	0	8,323	0	2,809	1,507	0	0	1,000	0	0	0	0	0	0

Master Planning
Considerations

February 2019 Update: There is a 20,725 sf crawlspace under the 1955 Original Building that is unusable space but will need life safety work scope to comply with building code.

Main Assessment Menu - Bedford City (43562) - Columbus Intermediate Elementary School (7070)

Building Summary - Columbus Intermediate Elementary School (7070)

Name: Columbus Intermediate Elementary School Address: 23600 Columbus Road Phone: (440) 786-3323 Date Prepared: 2022-03-11 By: Kevin Harrison, AIA, LEED AP Date Revised: 2023-01-20 By: Joey DiOrio Date Revised: 2023-01-20			eastern Ohio (8)	: North	Area	Cuyahoga	County:					City	Bedford (rict:	Dist
Phone: (44) 786-3323 By: Kavin Harrison, AIA, LEED AP Date Prepared: 2022-03-11 By: Kavin Harrison, AIA, LEED AP Date Prepared: 2022-03-11 By: Kavin Harrison, AIA, LEED AP Date Prepared: 2022-03-11 By: Kavin Harrison, AIA, LEED AP Date Prepared: 2022-03-11 By: Kavin Harrison, AIA, LEED AP Date Prepared: 2022-03-11 By: Joey DiOrio Date Proposed Grades NA Teaching Stations: 28 Current Enrollment 400 Classrooms: 24 Crost Enrollment Addition Date PIA Number of Current Cover Sheet Crost Proposed Gradismant Points Possible Points Earned Percentage			04010111 01110 (0)			, ,	_		/ School	e Elementa	ermed	•			
Bedford, OH 44146									, 0000.						
Date Revised: 2023-01-20 By: Joey DiOrio		ED AP	Harrison AIA LE	Kevin		,				•				.000.	1
Current Grades					•		_					O	,	ı IRN:	Bldc
Proposed Grades			510110	000)		2020 01 20		Suitability App	9.00	esue.	1-6	/			⊢ ĕ
Section Points Possible Points Earned Percentage Projected Errollment N/A Cover Sheet 1.0 The School Site 1.0 The							alsai Guillilary	Outtability App							
Cover Sheet	Rating Category	Percentage	Points Earned	sible	Points Pos		Section	-							
Addition Date HA Number of Floors Square Feet 2.0 Structural and Mechanical Features 200 105 53% 53% 1962 Original 1962 2 3 25.637 3.0 Plant Maintainability 100 51 51% 100 110 55% 1984 3.0 Plant Maintainability 100 51 51% 100 110 55% 1984 3.0 Plant Maintainability 100 51 51% 100 110 55% 1984 3.0 Plant Maintainability 200 111 56% 1984 3.0 Plant Maintainability 200 110 55% 1984 3.0 Plant Maintainability 200 111 56% 4.0 Plantainability 200 110 55% 51% 200	—	_	_		_			Cover Sheet	24	1551001115.	_	_			_
1962 Original 1962 2 3 25.537 3.0 Plant Maintainability 100 51 53%	Borderline	59%	59		100		l Site		Current	umber of			ill Olli Ille Ill		
1962 2 3 25,637 3.0 Plant Maintainability 100 51 51% Construction 1965 2 13,364 5.0 Educational Adequacy 200 111 56% 56% 50%	Borderline					Features		1				Date		lion	Addit
Construction 1965 2	Borderline	51%	51		100			-1		3	2 2	1962	al	2 Origin	1962
1965 Addition 1965 2 2 13,364 5,0 Educational Adequacy 200 110 55% 6,0 Educational Adequacy 200 110 55% 6,0 Educational Adequacy 200 110 55% 6,0 Educational Adequacy 200 10 52% 6,0 Environment for Education 200 10 10 20 10 10 20 10 10 20 10 10 20 10 10 20 10 10 20 10 10 20 10 10 10 <	Borderline	56%	111		200	У	fety and Security	4.0 Building Sa					1	structio	Cons
1984 dymnasium	Borderline	55%	110		200	•	l Adequacy	5.0 Education	13,364	2	2	1965	on	Additi	1965
Constant	Borderline	52%	104		200		nt for Education	6.0 Environme	6,970	1	2	1984	asium		
Commentary	_	_	_		_			I FFD Observa			.				
Total	_	_	_		_			Commentary	5,285	1	2	2002	ar		
THA	Borderline	54%	540		1000			Total	51 256						
Rating							act		71,230	Access	dican	Hand			, Jia
2 Needs Repair 3 Needs Replacement 2 Needs Replacement 3 Needs Replacement 2 Needs								E : 11 O		7100000		_	ng =1		
Security Systems	\$0.00									r		_	· —	1	
**Const P/S = Present/Scheduled Construction FACILITY ASSESSMENT Cost Set: 2023 Rating	111.00%												_		
FACILITY ASSESSMENT Cost Set: 2023 Rating Assessment Cost to Reprogramming Cost to Replace Cost to Replace Reprogramming Cost to Replace Renovate W/Reprogramming Cost to Replace Renovate W/Reprogramming Cost to Replace Renovate W/Reprogramming Cost to Replace Renovate W/Replace Renovate W/Reprogramming Cost to Replace Renovate W/Replace Renovate W/Reprogramming Cost to Replace Renovate W/Reprogramming Cost to Renovate W/R	\$0.00					applied)			truction			_		*Con	
Cost Set: 2023 Rating Assessment C Cost to Replace	\$0.00														F
A. Heating System 3 \$3,033,005.84 - Renovate/Replace B. Roofing 3 \$978,114.60 - [These calculations are for the case where none of the Building's Additions are slated for demolition of this Building, the Master Plan will very probably show a different Reconditioning station which is representative of the Building without the demolished additions.] D. Electrical Systems 3 \$1,604,721.79 - E. Plumbing and Fixtures 2 \$127,371.92 - F. Windows 2 \$37,592.10 - G. Structure: Foundation 1 \$0.00 - G. H. Structure: Walls and Chimneys 3 \$310,070.95 - Roofs 4 Roofs 5 Roofs 5 Roofs 5 Roofs 5 Roofs 6 Roofs 7 Roofs	\$0.00 \$0.00					nming				Rating	-141				l '
B. Roofing 3 \$978,114.60	\$0.00 N/A								033,005.84 -	3 \$		m	ng Syste	. Heat	[™] A
Conditioning D. Electrical Systems E. Plumbing and Fixtures Chimneys E. Structure: Foundation Chimneys I. Structure: Floors and Roofs A. General Finishes S. Security Systems S. Succeptible		d for demolitic	Additions are slate	ilding's	ne of the Buil	case where no			978,114.60 -	3			ng	. Roof	<u>Г</u> В
☑ D. Electrical Systems 3 \$1,604,721.79 - ☑ E. Plumbing and Fixtures 2 \$127,371.92 - ☑ F. Windows 2 \$37,592.10 - ☑ G. Structure: Foundation 1 \$0.00 - ☑ H. Structure: Walls and Chimneys 2 \$102,536.22 - ☑ I. Structure: Floors and Roofs 3 \$310,070.95 - ☑ J. General Finishes 3 \$2,388,642.00 - ☑ K. Interior Lighting 3 \$402,872.16 - ☑ L. Security Systems 3 \$302,461.20 - ☑ M. Emergency/Egress Lighting 2 \$47,191.21 - ☑ N. Fire Alarm 3 \$186,059.28 - ☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -	enovate/Replace	a different Rei							\$6,048.79 -	3		ir	lation / A	. Vent	<u>6</u> C
☑ E. Plumbing and Fixtures 2 \$127,371.92 - ☑ F. Windows 2 \$37,592.10 - ☑ G. Structure: Foundation 1 \$0.00 - ☑ H. Structure: Walls and Chimneys 2 \$102,536.22 - ☑ I. Structure: Floors and Roofs 3 \$310,070.95 - ☑ J. General Finishes 3 \$2,388,642.00 - ☑ K. Interior Lighting 3 \$402,872.16 - ☑ L. Security Systems 3 \$302,461.20 - ☑ M. Emergency/Egress Lighting 2 \$47,191.21 - ☑ N. Fire Alarm 3 \$186,059.28 - ☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -			ea additions.j	moiisne	tnout the aei	tne Building W	epresentative of	ratio, wnich is i						_	Ш
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I. Structure: Floors and Roofs 3 \$310,070.95 - - I. J. General Finishes 3 \$2,388,642.00 - - I. K. Interior Lighting 3 \$402,872.16 - - I. Security Systems 3 \$302,461.20 - - I. M. Emergency/Egress Lighting 2 \$47,191.21 - I. N. Fire Alarm 3 \$186,059.28 - I. O. Handicapped Access 2 \$882,620.58 C I. P. Site Condition 3 \$662,298.95 -									102,536.22	2	d	ls and			ΔH
☑ J. General Finishes 3 \$2,388,642.00 - ☑ K. Interior Lighting 3 \$402,872.16 - ☑ L. Security Systems 3 \$302,461.20 - ☑ M. Emergency/Egress 2 \$47,191.21 - Lighting 3 \$186,059.28 - ☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -								1	310,070.95 -	3	nd	ors an	ture: Floo	Struc	<u>6</u> 1.
☑ K. Interior Lighting 3 \$402,872.16 - ☑ L. Security Systems 3 \$302,461.20 - ☑ M. Emergency/Egress Lighting 2 \$47,191.21 - ☑ N. Fire Alarm 3 \$186,059.28 - ☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -								1	388,642.00 -	3 \$		nes	-		<mark>ĭ</mark> J.
☑ L. Security Systems 3 \$302,461.20 - ☑ M. Emergency/Egress Lighting 2 \$47,191.21 - ☑ N. Fire Alarm 3 \$186,059.28 - ☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -								1	402,872.16 -	3		g	or Lightin		
								1	302,461.20 -	3					
☑ N. Fire Alarm 3 \$186,059.28 - ☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -]	\$47,191.21 -	2		gress			<u>(</u> M
☑ O. Handicapped Access 2 \$882,620.58 C ☑ P. Site Condition 3 \$662,298.95 -								1	186,059.28 -	3					[™] N
										2	SS	Acces	icapped	Hand	<u>6</u> 0
0 0000000									662,298.95	3					
]	350,000.00 -	3		m	ige Syste	. Sewa	<u>í</u> a
A. Water Supply 2 \$586.35 -]	\$586.35 -	2					
☐ S. Exterior Doors 1 \$15,121.95 -									\$15,121.95 -	1		3	ior Doors		
T. Hazardous Material 1 \$271,075.71 -]		1	l	aterial			
☐ U. Life Safety 2 \$364,777.52 -]	364,777.52 -	2					
☐ V. Loose Furnishings 3 \$512,560.00 -]	512,560.00 -	3		ings			
M. Technology 3 \$743,724.56 -]	743,724.56	3					M
- X. Construction Contingency - \$3,256,425.52 - / Non-Construction Cost								1	256 425 52	- \$	aena	ontin	truction (Cons	- X
Total \$16,585,879.20									236,423.32						Ш

Building Component Information - Bedford City (43562) - Columbus Intermediate Elementary School (7070)

Addition	Auditorium Fixed Seating	Corridors	Agricultural Education Lab	Primary Gymnasium	Media Center	Vocational Space	Student Dining	Kitchen	Natatorium	Indoor Tracks	Adult Education	Board Offices	Outside Agencies	Auxiliary Gymnasium
1962 Original Construction (1962)		3495			1783		2491	1006						
1965 Addition (1965)		2295												
1984 Gymnasium Addition (1984)		1505		6419										
2002 Modular Addition (2002)		1111												
Total	0	8,406	0	6,419	1,783	0	2,491	1,006	0	0	0	0	0	0
Master Planning C	onsiderations													

Master Plan Worksheets for New PK-5

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

Grade Config	nuration				POR Summary ALLOWABLE		PK-5
ES enrollmer	nt						1,317
HS enrollmen							_
Total enrollm							1,317
SF per ES st						SF / Student 106.83	AREA 140,695
SF per MS st SF per HS st	udent					_	_
SF per CT st Total Gross S	udent Square Feet Required from M	ASTER P	LAN			_	— 140,695
				POR SUI	MMARY	SF	
Academic / S Dining	Special Education / Media / Vis	sual Arts /	Music / T	echnology	/ Business Education / Family and Consumer Science / Student	66,523N	IINIMUM
MINIMUM SO Spaces, C-V Consumer So	A Visual Arts Spaces, C-MU Notice Spaces, and C-SD Sturation ADDITIONAL C-AC-9a Small	 Лusic Spa dent Dinii	ices, C-TE	E Technolo s derived fr	Core Spaces, C-SE Special Education Spaces, C-MC Media Center gy Spaces, C-BE Business Education Spaces, C-FCS Family and rom total areas developed with traditional bracketing program areas use Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011		
Administrativ	e Spaces	rookotina	program	araaa idan	stiffed under C. A.D. Administrative Spaces	4,076	
Physical Edu	cation Spaces				tified under C-AD Administrative Spaces.	5,100M	MUMIXAI
	cation Spaces.	<u>:D</u> - Includ	des all spa	aces includ	led in traditional bracketing program areas identified under C-PE		
	Space	Qty	SF	Area			
E-PE-1	Gymnasium	1	4,700	4,700			
E-PE-2	P. E. Workroom/Storage	1	400	400			
Includes all s	e Spaces / Custodial Spaces / paces included in traditional b g Service Spaces.			areas ider	tified under C-FS Food Service Spaces, C-CU Custodial Spaces,	51,054	
Facility Total	(NET SF)	facility to	tal\			126,752 × 0.11	
Gross Squar	Factor (11% multiplied by the e Feet (GSF) Developed	racility to	ilai)			140,695	
	nical Program Space ed Gross Square Footage					140,695	EQUIRED
					Teaching Stations ES Teaching Stations 53 MS Teaching Stations — HS Teaching Stations — CT Teaching Stations —		

Parking

	ES MSHSCT
Enrollment	1,317 — — —
Teachers	53 — — —
Ancillary Staff	26 — — —
Administration	17 — — —
Custodial / Maintenance	9 — — —
Food Service	13 — — —
Total Staff Parking	118 — — —
Total Visitor	26 — — —
High School Student Parking	
Other	68 — — —
TOTAL CO-FUNDED PARKING	212 — — —

Master Plan Worksheets for New 6-8

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

		square-fo	ootage to b	e renovate	ed and new square footage identified in the master plan.		
				PC	DR Summary ALLOWABLE		
Grade Config ES enrollmer MS enrollme	nt nt						6-8 — 626
HS enrollmer	nt						_
Total enrollm	ent						626
SF per ES st	udont					SF / Student	AREA
SF per MS st	tudent					142.49	89,199
SF per HS st SF per CT st						_	_
Total Gross S	Square Feet Required from MAS	TER PLA	N				89,199
			PC	OR SUMMA	ARY	SF	
Academic / S Dining	Special Education / Media / Visua	I Arts / M	usic / Tech	inology / Bi	usiness Education / Family and Consumer Science / Student	42,175N	MINIMUM
MINIMUM SO Spaces, C-V Consumer So	A Visual Arts Spaces, C-MU Muscience Spaces, and C-SD Studer ADDITIONAL C-AC-9a Small Gr	sic Space nt Dining	s, C-TE Te Spaces de	echnology serived from	re Spaces, C-SE Special Education Spaces, C-MC Media Center Spaces, C-BE Business Education Spaces, C-FCS Family and total areas developed with traditional bracketing program areas Studio, C-AC-14 Kinesthetic Learning Studio included in the 2011		
Administrativ	e Spaces					2,584	
	paces included in traditional brac cation Spaces	cketing pr	ogram are	as identifie	d under C-AD Administrative Spaces.	10,600	MAXIMUM
	QUARE FOOTAGE ALLOWED - cation Spaces.	- Includes	all spaces	s included i	n traditional bracketing program areas identified under C-PE	,	
i nysicai Luu	Space	Qty	SF	Area			
M-PE-1	Gymnasium	1	8,000	8,000			
M-PE-2	Auxiliary Gym	1	0	0			
M-PE-3	P.E./Athletic Office	1	150	150			
M-PE-4	Staff Shower	1	150	150			
M-PE-5	Student Locker Room	1	1,300	1,300			
M-PE-6	Student Restroom/Shower	1	500	500			
M-PE-7	Physical Education Storage	1	500	500			
Includes all s	e Spaces / Custodial Spaces / Bu paces included in traditional brac g Service Spaces.			as identifie	d under C-FS Food Service Spaces, C-CU Custodial Spaces,	25,001	
Facility Total		-:::				80,359	

Teaching Stations

ES Teaching Stations — MS Teaching Stations29 HS Teaching Stations — CT Teaching Stations —

Construction Factor (11% multiplied by the facility total)

Gross Square Feet (GSF) Developed

Total Proposed Gross Square Footage

Career Technical Program Space

 $\times 0.11$

89,199

89,199

OREQUIRED

Parking	ESMSHSCT
Enrollment	—626 — —
Teachers Ancillary Staff Administration Custodial / Maintenance Food Service Total Staff Parking Total Visitor	- 29 13 8 6 13
High School Student Parking Other TOTAL CO-FUNDED PARKING	— — — — — 43 — — 6 —116 — —

Master Plan Worksheets for New 9-12

POR Summary

POR Summary of Spaces Worksheet

The following worksheet provides a summary of the four major POR categories, based on planned grade configuration and student enrollment, to be used as a guide and to set parameters for completing a traditional POR worksheet. For renovation and addition projects, the total square footage for each area grouping is a combination of existing square-footage to be renovated and new square footage identified in the master plan.

POR Summary ALLOWABLE

				PUN 3	ullillary ALLOWABLE			
Grade Configu	uration					9-12, C Comprehensiv	,	CT Low Bay
ES enrollment MS enrollmen HS enrollment CT enrollment Total enrollme	t t					Cumprenensi	re, OT LOV	680 224 904
						SF / Student		AREA
SF per ES stu SF per MS stu							_	_
SF per HS stu							165.65	112,642
SF per CT stu							95.86	21,473
Total Gross S	quare Feet Required from MAS	TER PLAN						134,115
			POR SU	JMMARY		SF		
	pecial Education / Media / Visua	I Arts / Mus	sic / Techno	ology / Busine	ss Education / Family and Consumer Science / Student		63.412MI	NIMIIM
Dining	HADE ECOTAGE DECILIDED	Includes (∩	amia Cara Sn	aces, C-SE Special Education Spaces, C-MC Media	03,4121/11/11/11/11/11		
					y Spaces, C-BE Business Education Spaces, C-MC Media			
					from total areas developed with traditional bracketing			
	s including the ADDITIONAL C-7 d in the 2011 Design Manual U		all Group Ro	oom, C-AC-13	Multi-use Studio, C-AC-14 Kinesthetic Learning			
Administrative		puale.					3.885	
Includes all sp	aces included in traditional brac	keting pro	gram areas	identified und	der C-AD Administrative Spaces.			
Physical Educ	•	lankudan d	الممممم الم	aludad in trac	ditional breaksting program areas identified under C.DE		23,920M	AXIMUM
Physical Educ		· includes a	ali spaces ii	iciuded in trac	ditional bracketing program areas identified under C-PE			
,	Space	Qty	SF	Area				
H-PE-1	Gymnasium	1	10,700	10,700				
H-FE-1	Gymnasium	'	10,700	10,700				
H-PE-2	Auxiliary Gymnasium	1	7,000	7,000				
H-PE-3	Student Locker Room	1	1,300	1,300				
U.DE 4	0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		500	500				

H-PE-1	Gymnasium	1	10,700	10,700
H-PE-2	Auxiliary Gymnasium	1	7,000	7,000
H-PE-3	Student Locker Room	1	1,300	1,300
H-PE-4	Student Restroom/Shower	1	500	500
H-PE-5	Physical Education Storage	1	600	600
H-PE-6	P.E./Athletic Office	1	150	150
H-PE-7	Staff Shower	1	150	150
H-PE-8	Athletic Director's Office	1	120	120
H-PE-9	Lobby Services	1	200	200
H-PE-10	Training Room	1	300	300
H-PE-11	Physical Health Classroom	1	1,500	1,500
H-PE-12	Multi-use P.E. Room	1	1,400	1,400

Food Service Spaces / Custodial Spaces / Building Services

Includes all spaces included in traditional bracketing program areas identified under C-FS Food Service Spaces, C-CU Custodial Spaces, C-BS Building Service Spaces.

Facility Total (NET SF)

Construction Factor (11% multiplied by the facility total)

Gross Square Feet (GSF) Developed Career Technical Program Space

Total Proposed Gross Square Footage

29,608

120,824 × 0.11

134,115 9,061REQUIRED

143,176

Teaching Stations
ES Teaching Stations —
MS Teaching Stations —
HS Teaching Stations 32
CT Teaching Stations 11

Parking

Enrollment	ESMS HS CT — —680224
Teachers	— — 32 11
Ancillary Staff	— — 14 4
Administration	93
Custodial / Maintenance	— — 5 1
Food Service	<u> </u>
Total Staff Parking	— — 67 21
Total Visitor	— — 14 4
High School Student Parking	— — 136 45
Other	— — 47 19
TOTAL CO-FUNDED PARKING	G — —264 89

Program of Requirements for New 9-12 (Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023)

SF per Student		
POR SF/Student	37.60	(not to exceed Maximum Allowable)
Maximum Program SF/Student	37.65	(Maximum Allowable)
OSDM Bracketed SF/Student	139.43	

General Info	
Number Of Students Low Bay	214
Number Of Students High Bay	27
Number of High School Students	680
Funded Programs Low Bay (50:1)	
Funded Programs High Bay (30:1)	(
Career Tech Excess SF	

Square Footage									
Total POR SF	9,061	(not to exceed Maximum Allowable)							
Maximum Program SF	9,074	(Maximum Allowable)							
OSDM Bracketed SF	33,603								

P	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$27.50)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
Program Type 1	,												
Business and Administrative C Services	4	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$574,700.80	\$574,700.80	1,520
Finance G	ì2	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$529,856.80	\$529,856.80	1,520
Interactive Media	11	0	0	1,520	1,520	0.00%	0.00	\$0.00	1,520	1,520	\$515,310.40	\$515,310.40	1,520
Program Type 2			<u> </u>			J.			Į.				
Allied Health and Nursing	М	0	0	2,310	2,310	0%	0.00	\$0.00	2,300	2,300	\$743,774.00	\$743,774.00	2,300
Net Program Space Total		0	0				0.00	\$0.00	6,860	6,860	\$2,363,642.00	\$2,363,642.00	6,860
Building Services	s Spaces	i											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Mechanical Electri	ical 5%	0							343.00			\$143,737.58	343
Corridors 14%		0							960.40			\$402,465.22	960.4
Building Services Subtotal	Spaces	0							1,303.4			\$546,202.80	1,303.4
Building Gross S	quare Fo	ootage											
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Net Program Space Building Services ((from above)		0							8,163.4				
Construction Factor Of Additional And		0.00							897.97			\$376,303.31	897.97
POR Totals													
		Existing Indoor SF							Proposed New Indoor SF			Cost (\$419.06)	Final Sf
Net Program		0							6,860			\$2,363,642.00	6,860
Regional Cost Fac 111.00%	ctor											\$260,000.62	
Building Services		0							1,303.4			\$546,202.80	-
Construction Facto	or	0.00							897.97			\$376,303.31	
Total		0							9,061.37			\$3,546,148.73	9,061

POR Worksheet

Program of Requirements for New 9-12 (Bedford City - Cuyahoga - ELPP - Final Base Plan - OFCC 7/6/2023 CB 8/7/2023)

Maximum Program 37.65 (Maximum Program 37.65 Allowable) Funded Programs Low Bay: 50:1 4 Maximum Program 37.65 (Maximum Program SF 9,074 Allowable) Funded Programs High Bay 30:1 0 Maximum Program SF 9,074 Allowable	n
POR SF/Student 37.60 Maximum Allowable) Maximum Program SF/Student ST/Student SQUARE SQU	n
SF/Student 37.60 Maximum Number of High School Students: 680 Total POR 9,061 Maximum SF/Student SF ST 9,061 Maximum Funded Programs Low Bay: 50:1 4 Maximum Program 37.65 (Maximum Allowable) Funded Programs High Bay 30:1 0 Maximum Program SF/Student SF/Student	n
Funded Programs Low Bay: 50:1 4 Maximum Program 37.65 (Maximum Program 37.65 Allowable) SF/Student Funded Programs High Bay 30:1 0 Maximum Program SF 9,074 Allowable	۵)
Program 37.65 (Maximum Funded Programs High Bay 30:1 0 Maximum 9,074 (Maximul SF/Student 9,074 Allowable)	Allowable)
Low Bay Programs Requiring 4 OSDM	,
OSDM Funds: Bracketed 33,603	
SF/Student High Bay Programs Requiring 0 Funds:	
POR Planner data Cost Set: 2023	
Program Type 1	
C4: Business and Administrative Services — housed in new space	
Related Space Funded Square Feet Existing Square Feet Proposed New Square Feet Cost Per Square Foot To	otal
Laboratory 1200 0 1200 \$385.96 \$	\$463,152.00
Related Office 120 0 120 \$348.59	\$41,830.80
Related Storage 200 0 200 \$348.59	\$69,718.00
Other 0 0 0 \$0.00	\$0.00
	\$574,700.80
Reprogrammed SF: 0.00	
Comments:	
G2 : Finance — housed in new space	
	otal
	\$418,308.00
Related Office 120 0 120 \$348.59	\$41,830.80
Related Storage 200 0 200 \$348.59	\$69,718.00
Other 0 0 0 \$0.00	\$0.00
	\$529,856.80
Reprogrammed SF: 0.00 Comments:	
N1: Interactive Media — housed in new space	
	otal
	\$406,824.00
Related Office 120 0 120 \$339.02	\$40,682.40
Related Storage 200 0 200 \$339.02	\$67,804.00
Other 0 0 0 \$0.00	\$0.00
	\$515,310.40
Reprogrammed SF: 0.00	, ,
Comments:	
Program Type 2	
JM: Allied Health and Nursing — housed in new space	
Related Space Funded Square Feet Existing Square Feet Proposed New Square Feet Cost Per Square Foot To	otal
	\$485,070.00
	\$38,805.60
	\$64,676.00
	\$155,222.40
Other 0 0 0 \$0.00	\$0.00
Total: 2,310 0 2,300 5	\$743,774.00
Reprogrammed SF: 0.00 Comments:	



January 23, 2023

Dr. Cassandra Johnson, Superintendent Bedford City School District – Cuyahoga County 475 Northfield Road Bedford, OH 44146

Dear Superintendent Johnson:

Per your acceptance dated January 23, 2023, the draft report dated April 1, 2022 has been finalized and submitted to the Ohio Facilities Construction Commission. Enclosed is the final report.

The master plan year is the 2031-32 school year with an enrollment of 2,880 students.

Bedford City School District Master Planning Year Projected Enrollment

Grade	2031-32		
Pre-K - 12 Total	2,596		
Career Tech Comprehensive - Low Bay	181		
Career Tech Comprehensive - High Bay	27		
Career Tech Off-Site	43		
Career Tech On-Site - Low Bay	33		
Total	2,880		

Source: FutureThink

We appreciate the opportunity to serve Bedford City Schools.

Sincerely,

Tracy V. Healy President

Jacy V. Haly

5685 Tynecastle Loop Dublin, OH 43016





Cuyahoga County Enrollment Projections January 23, 2023



INTRODUCTION

Based on a request from the Ohio Facilities Construction Commission, **FutureThink** was contracted to develop enrollment projections for the Bedford City School District.

This report contains ten-year enrollment projections, which were developed for the Bedford City School District by analyzing the following data:

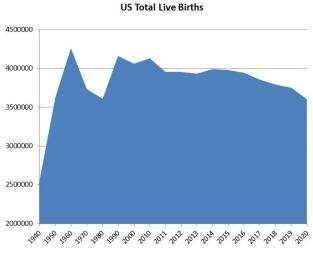
- Live birth data
- Historical enrollment
- ▶ Community school enrollment
- Open enrollment
- Community demographics
- ▶ Housing information

The projections presented in this report are meant to serve as a planning tool for the future and represent the most likely direction of the District.



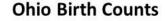
NATIONAL & OHIO TRENDS IN ENROLLMENT

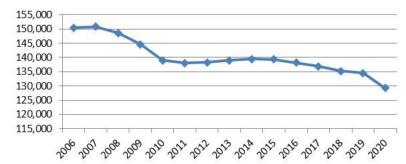
Tracing the landscape of the country's public school enrollment back over the past 80 years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. An "echo" baby boom occurred in the 1980s, which then was followed by the echo baby bust from 1990 to 2000. There was a slight uptick from 2000 to 2010. There has been steady decline since 2014. The decrease from 2019 to 2020 was approximately 4 percent.



Source: CDC, NVSS, National Vital Statistics Rapid Reports, Report 012, Number 2, May 2021

Ohio has experienced a similar trend in live births as seen around the country. Births increased slightly in 2006 and 2007, but there has been steady decline since 2014. In 2020, the birth count total was 129,309, also a decrease of approximately 4% from the 2019 count.





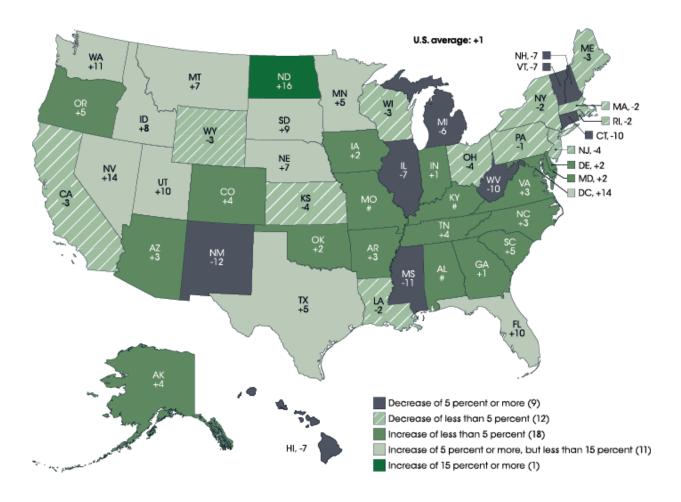


Bedford City School District

In addition, to births dropping in Ohio, the state is also aging. The median age in 2020 was 40.2 years of age while the national median age was 38.0 years. In 2010, the median age in Ohio was 38.3 years.

In 2017-18, approximately 50.3 million students were enrolled in grades Pre-K-12 in the United States. Overall, enrollment is projected to increase by approximately 1% by the 2028-29 school year.

The figure below illustrates the projected change in Pre-K-12 public school enrollment from the 2016-17 to the 2029-30 school year. Growth is expected to continue primarily in the southeast and west. Ohio is projected to experience a decrease of 4 percent.



SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2017–18; and State Public Elementary and Secondary Enrollment Projection Model, 1980 through 2029. See *Digest of Education Statistics 2019*, table 203.20



Bedford City School District

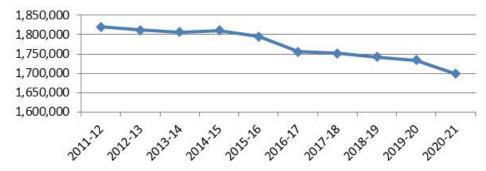
In Ohio, enrollment has declined steadily for both public and non-public school enrollment. From 2011-12 to 2020-21, public school enrollment declined by 121,387 students or approximately 7% statewide.

Ohio Public School Enrollment 2010-11 - 2019-20

Year	October Headcount*
2011-12	1,820,312
2012-13	1,811,532
2013-14	1,806,267
2014-15	1,810,577
2015-16	1,795,339
2016-17	1,755,552
2017-18	1,751,888
2018-19	1,742,715
2019-20	1,733,911
2020-21	1,698,925

Source: Ohio Department of Education *includes grades K-12 and ungraded

Ohio Public School Enrollment







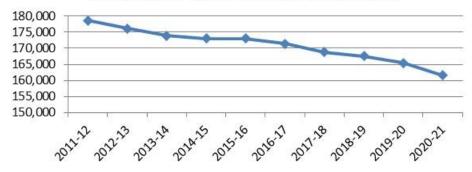
From 2011-12 to 2020-21, non-public school enrollment has declined by 17,058 students or approximately 10 percent.

Ohio Chartered Non-Public School Enrollment 2010-11 - 2019-20

Year	October ADM*
2011-12	178,702
2012-13	176,166
2013-14	173,966
2014-15	173,030
2015-16	172,990
2016-17	171,426
2017-18	168,857
2018-19	167,558
2019-20	165,511
2020-21	161,644

Source: Ohio Department of Education

Ohio Non-Public School Enrollment





^{*}includes grades K-12

Bedford City School District

Out of 609 school districts, only 64 (or approximately 11%) gained enrollment in grades K - 12 from the 2011-12 to the 2020-21 school year and 5 districts experienced neither gain or loss in enrollment.

Of the 539 school districts who lost enrollment, only 68 (or 13%) lost less than 5 percent, and 103 districts (or 19%) lost between 5 and 10 percent. Approximately 46% (or 246 districts) lost between 10 and 20 percent, and approximately 23% (or 123 districts) lost more than 20 percent.

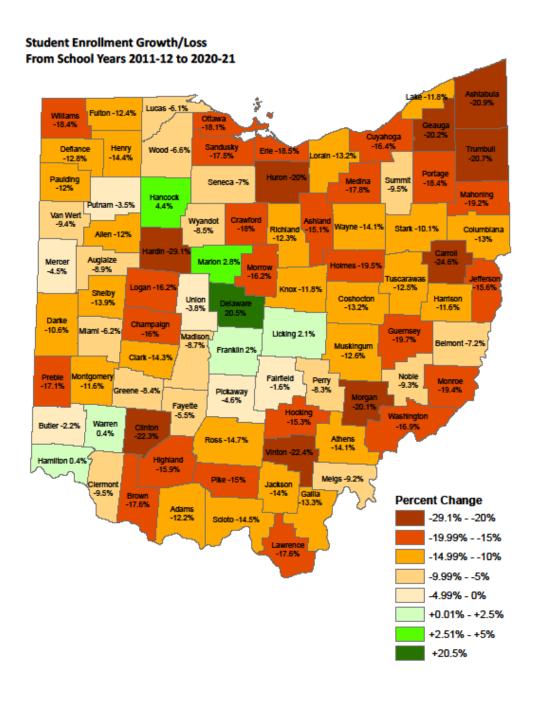
For those districts that gained enrollment, 20 (or 31%) increased by less than 5 percent, and 20 (or 31%) increased between 5 and 10 percent. Thirteen districts (or 20%) increased between 10 and 20%, and 11 districts (or 17%) increased over 20 percent.

Analyzing enrollment from a county perspective, only 7 of the 88 counties in Ohio gained K - 12 enrollment from the 2011-12 to the 2020-21 school year: Delaware, Hancock, Marion, Licking, Franklin, Warren, and Hamilton.

County	2011-12	2020-21	Difference	%
Delaware	27223	32817	5594	20.55%
Hancock	10900	11378	478	4.39%
Marion	9478	9741	263	2.77%
Licking	26428	26995	567	2.15%
Franklin	164293	167503	3210	1.95%
Warren	36112	36259	147	0.41%
Hamilton	99668	100029	361	0.36%

Hardin County had the highest percentage loss of students at approximately 29 percent. Sixty-seven percent of the counties (59 total) experienced a decline of greater than 10 percent. The map on the following page illustrates the gain/loss for each county from the 2011-12 to the 2020-21 school year.







Bedford City School District

ENROLLMENT PROJECTION METHODOLOGIES

When projecting future enrollments, it is vital to track the number of births, the patterns of enrollment, the amount of new housing activity, and the change in household composition.

In addition, any of the following factors could cause a significant change in projected student enrollments:

- Boundary adjustments
- New school openings
- ▶ Changes/additions in program offerings
- Preschool programs
- ▶ Change in grade configuration
- ▶ Interest rates/unemployment shifts
- Magnet/charter/private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover – if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What new educational policies are in place now that could affect student enrollment figures?

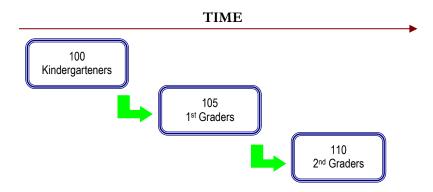
The data sets generated from questions such as these have led to the development of general methodologies to project future student enrollments. They are as follows:



Bedford City School District

Cohort Survival Method

A cohort is a group of persons [in this case, students]. The cohort survival projection methodology uses previous live birth data and historical student enrollments to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A "survival ratio" is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By determining survival ratios for each grade transition [i.e., 1st to 2nd grade] over a ten-year period of time, patterns emerge and projection ratios can be developed to be used as a multiplier.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratios for each year would be greater than 100 percent. Through analysis of the survival ratios, the projection ratio is determined and is multiplied by the current 8th grade to develop a projection for next year's 9th grade.

This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, live birth counts are used to develop a survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

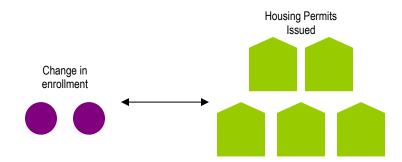
The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year.



Bedford City School District

Housing

Enrollment projections can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately .5 students per building permit.



Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of kindergarten enrollment far exceeds the live birth counts.

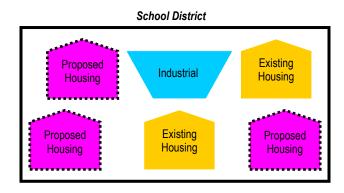
If housing demolitions are occurring in a district, these must also be taken into account. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or decline even though there is new housing occurring in the area.



Bedford City School District

Land-Saturation Analysis

Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a "build-out" scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing, and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth.



Geographic Information Systems

While not a methodology, the need for better tools and easier manipulation of data has led to a new industry standard in planning – GIS [Geographic Information Systems]. GIS technology allows school districts to quickly analyze countless data sets including birth data, housing information, and enrollment statistics.

When paired with enrollment projections, GIS becomes an invaluable information-management and decision-making tool. Often, county or city offices are already implementing GIS technology and data can be shared and expanded among these organizations in the district. GIS tables and maps are included within this report illustrating population, age, and income estimates and projections.

The cohort survival was the primary method used in the development of the enrollment projections for the Bedford City School District.



HISTORICAL ENROLLMENT

Over the past ten years, student enrollment in the Bedford City School District has decreased by 731 students in grades Pre-K-12, including ungraded and career technical students. Total enrollment for the 2021-22 school year is 2,864 students.

The approximate percentages of mainstreamed special education students [Pre-K - 12] for the current school year are as follows:

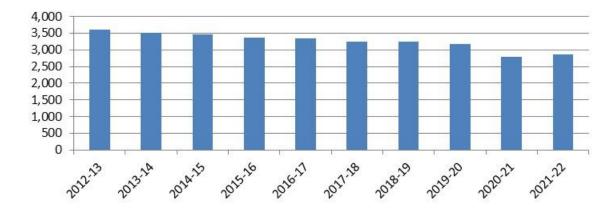
- Pre-K 100%
- K-2 11%
- K-3 12%
- 6-8 16%
- 9-12 19%

The approximate percentages of self-contained special education students [Pre-K - 12] for the current school year are as follows:

- Pre-K − 0%
- K-2 − 3%
- 3-5 4%
- 6-8 3%
- 9-12 4%

The following graph illustrates the District's Pre-K – 12 enrollment history from 2012-13 through 2021-22.

Bedford City School District Historical Enrollment







3,178

2,799

2,864

3,251

Bedford City School District

The following tables illustrate the District's enrollment history from 2012-13 through 2021-22.

Bedford City School District

Historical Enrollment 2017-18 2019-20 2021-22 Grade 2012-13 2013-14 2014-15 2015-16 2016-17 2018-19 2020-21 Pre-K (regular)* Pre-K (ECE) Pre-K (special needs) Pre-K - 12 Total 3,402 3,293 3,252 3,188 3,084 3,024 2,987 2,917 2,530 2,637 Ungraded Career Tech Comprehensive - Low Bay Career Tech Comprehensive - High Bay Career Tech Off-Site Career Tech On-Site - Low Bay

Source: Ohio Department of Education, EMIS; Bedford City School District

Grand Total

Bedford City School District

3,362

3,331

3,255

3,465

Historical Enrollment by Grade Group

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K (ECE, special needs) - 2	798	802	799	748	755	687	700	708	628	640
3 - 5	801	769	793	745	733	711	683	667	612	587
6 - 8	792	800	781	786	791	785	776	733	661	610
9 - 12	986	900	853	883	779	796	787	772	616	754
Pre-K - 12 Total	3,377	3,271	3,226	3,162	3,058	2,979	2,946	2,880	2,517	2,591
Ungraded	10	6	8	7	4	0	0	0	0	0
Career Tech Comprehensive - Low Bay	121	160	145	104	182	150	184	159	164	133
Career Tech Comprehensive - High Bay	29	23	24	19	23	31	30	24	20	12
Career Tech Off-Site	30	33	32	39	34	47	39	48	58	48
Career Tech On-Site - Low Bay	3	3	4	5	4	3	11	30	27	34
Grand Total	3,570	3,496	3,439	3,336	3,305	3,210	3,210	3,141	2,786	2,818

Source: Ohio Department of Education, EMIS; Bedford City School District

3,518

3,595



^{*}regular Pre-K enrollment is not included in grade group table above or in the projected enrollment figures

Bedford City School District

COMMUNITY SCHOOL ENROLLMENT

In Ohio, community school enrollment has increased over the last decade. From 2010-11 to 2019-20, enrollment has increased by approximately 3% from 99,658 students in 341 community schools to 102,634 students in 314 community schools.

State of Ohio

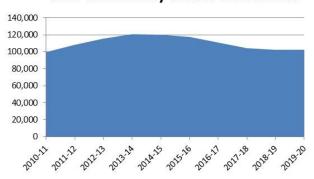
Community School Enrollment (Pre-K - 12)

Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Grand Total	99,658	108,124	115,225	120,893	120,200	117,282	110,961	104,380	102,563	102,634

Source: Ohio Department of Education, Ohio Community Schools Annual Report 2020-21

FTE students

Ohio Community School Enrollment



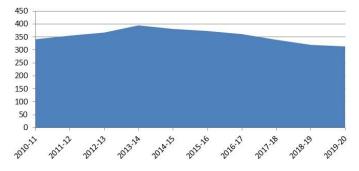
State of Ohio

Number of Community Schools

Grade	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Grand Total	341	355	367	395	381	373	362	340	320	314

Source: Ohio Department of Education, Ohio Community Schools Annual Report 2020-21

Number of Community Schools in Ohio





Bedford City School District

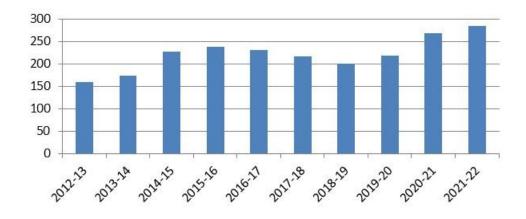
Since 2012-13, the number of Bedford City School District students attending community schools has increased from 160 to 285 students with some fluctuation. Enrollment of Bedford City School District students attending community schools should be closely monitored as it may have a significant impact on District enrollment in the future.

Bedford City School District Community School Enrollment

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0	0	0	0	0	0
K	5	20	26	34	26	31	26	28	28	23
1	6	9	20	21	24	17	24	21	31	22
2	7	8	11	15	15	12	13	24	25	34
3	7	9	10	12	11	18	15	15	18	24
4	10	8	13	17	13	11	10	17	21	24
5	6	8	16	14	11	13	9	12	16	19
6	11	6	13	16	13	12	14	14	24	18
7	13	20	17	14	17	16	12	14	23	22
8	11	15	17	14	17	11	17	12	13	21
9	27	23	19	24	26	22	19	16	23	17
10	17	19	25	14	11	18	17	21	17	22
11	24	20	19	27	19	14	13	11	11	19
12	16	8	22	16	27	21	12	13	18	20
Ungraded	0	0	0	0	0	0	0	0	0	0
Grand Total	160	173	228	238	230	216	201	218	268	285

Source: Ohio Department of Education, EMIS; Bedford City School District

Bedford City School District Students Attending Community Schools





Bedford City School District

OPEN ENROLLMENT

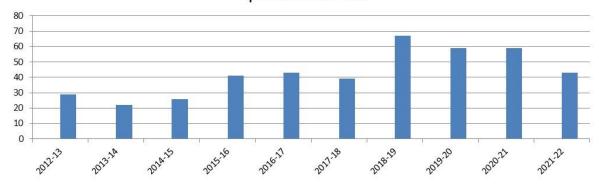
Since 2012-13, the number of Bedford City School District students "open enrolling" out of the District has increased from 29 to 43 students with some fluctuation. There are no students "open enrolling" into the District. Significant changes in the number of students "open enrolling" into or out of the District from year to year can impact enrollment projections and should be monitored.

Bedford City School District Open Enrollment - OUT

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Pre-K	0	0	0	0	0	0	0	0	0	0
K	4	2	5	5	3	3	4	2	3	0
1	2	1	1	4	4	3	5	6	2	4
2	2	0	1	2	2	2	4	3	6	1
3	0	2	2	3	2	3	7	3	6	3
4	2	0	2	7	2	1	4	1	3	3
5	2	0	3	3	4	2	2	6	1	2
6	0	2	2	3	3	1	5	3	6	2
7	3	0	2	1	4	4	2	6	3	4
8	3	2	1	1	1	4	3	2	6	2
9	6	2	2	4	6	5	6	4	2	7
10	4	6	2	5	6	5	9	3	4	2
11	1	5	3	3	6	5	10	8	9	5
12	0	0	0	0	0	1	6	12	8	8
Ungraded	0	0	0	0	0	0	0	0	0	0
Grand Total	29	22	26	41	43	39	67	59	59	43

Source: Ohio Department of Education, EMIS; Bedford City School District

Bedford City School District Open Enrollment - Out





LIVE BIRTH DATA

Utilization of live birth data is recommended when projecting future kindergarten enrollments as it provides a helpful overall trend. The live birth counts are used in determining a birth-to-kindergarten survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten in the District five years later. The survival ratios for birth-to-kindergarten as well as grades 1-12 can be found later in this report.

The Ohio Department of Health [ODH] information warehouse provides information about live birth events for Ohio residents. Information about events occurring outside of Ohio to Ohio residents is included. Information about events occurring inside Ohio to non-Ohio residents is not included.

Data is arranged by the residence of the mother. For example, if a mother lives in Powell, Delaware County but delivers her baby in Columbus, Franklin County, the birth is counted in Powell, Delaware County.

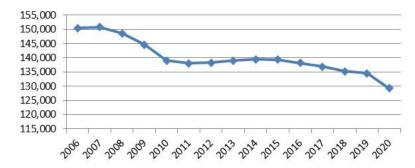
The number of live births is recorded by:

- State
- County
- City/Town
- Census Tract
- Zip Code
- Address [not available to the public]

Live birth counts are different from live birth rates. The live birth count is the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group. Birth rates are provided for counties only and for 9 age groups from 10-14 years to 45+ years.

Ohio has experienced a similar trend in live births as seen around the country. Births increased slightly in 2006 and 2007, but there has been steady decline since 2014. In 2020, the birth count total was 129,309, a decrease of approximately 4% from the 2019 count.

Ohio Birth Counts





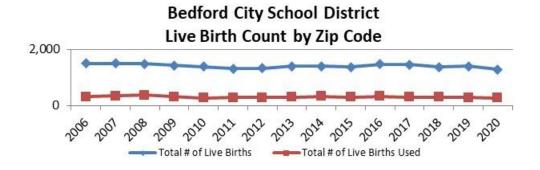
Bedford City School District

The following table and graph include the live birth counts for zip codes 44056, 44067, 44128, 44137, 44139, and 44146. However, upon analysis of the map on page 19, only zip code 44146 was used for projection purposes.

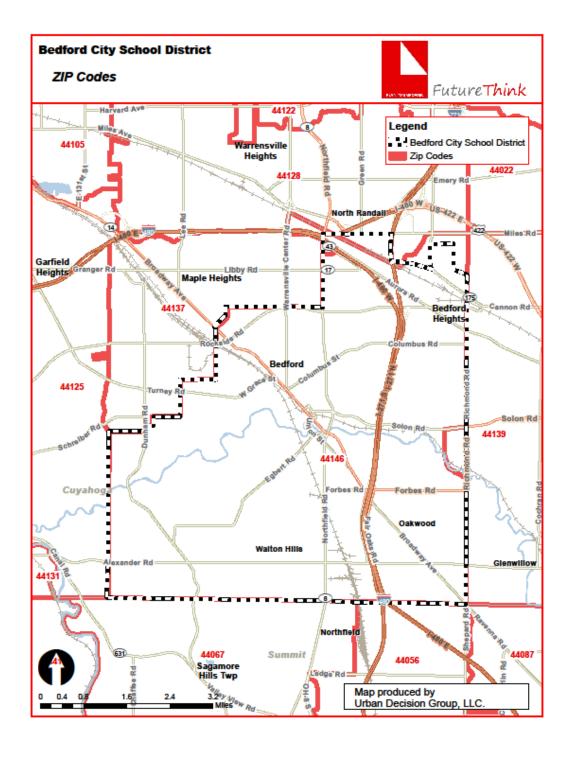
Bedford City School District Live Birth Count by Zip Code 2006-2020

Year	44056	44067	44128	44137	44139	44146	Total # of Live Births	Total # of Live Births Used
2006	112	218	394	271	190	319	1,504	319
2007	111	212	384	282	166	342	1,497	342
2008	88	207	384	262	186	364	1,491	364
2009	114	189	367	282	169	310	1,431	310
2010	93	197	374	285	171	265	1,385	265
2011	114	160	354	248	156	285	1,317	285
2012	117	156	335	265	165	287	1,325	287
2013	122	155	364	267	189	305	1,402	305
2014	115	147	356	283	174	322	1,397	322
2015	98	153	347	300	171	305	1,374	305
2016	133	141	406	295	183	323	1,481	323
2017	127	164	396	299	173	303	1,462	303
2018	99	167	358	290	172	292	1,378	292
2019	99	153	415	283	170	288	1,408	288
2020	117	120	352	239	190	268	1,286	268

Source: Ohio Department of Health, Public Health Data Warehouse









DEMOGRAPHICS

The Bedford City School District is comprised of Bedford City, Bedford Heights City, Oakwood Village, and Walton Hills Village in Cuyahoga County. General demographic data is included in the following tables for the areas located completely or partially in the District.

General Demographic Information

	Cuyahoga County	State of Ohio
Per Capita Income	\$33,114	\$31,552
Median Household Income	\$50,366	\$56,602
Persons Below Poverty	17.5%	14.0%

Source: US Census, American Community Survey, 2019 5-Year Estimates

Total Population

	2010 Census	2020 Census
Cuyahoga County	1,280,122	1,264,817
Bedford City	13,074	13,149
Bedford Heights City	10,751	11,020
Oakwood Village	3,667	3,572
Walton Hills Village	2,281	2,033

Source: 2010: DEC Summary File 2; 2020 Decennial Census

Also included are block group estimates and projections provided by ESRI. ESRI uses a time series of estimates from the U.S. Census Bureau that includes the latest estimates and inter-censual estimates adjusted for error of closure. The Census Bureau's time series is consistent, but testing has revealed improved accuracy by using a variety of sources to track county population trends.

ESRI also employs a time series of building permits and housing starts plus residential deliveries. Data sources are integrated and then analyzed by Census Block Groups.

Sources of data include:

- Supplementary Surveys of the Census Bureau
- ▶ Bureau of Labor Statistics' (BLS) Local Area Unemployment Statistics
- ▶ BLS Occupational Employment Statistics
- InfoUSA
- ▶ U.S. Bureau of the Census' Current Population Survey
- National Planning Association Data Service



RFPORT

Bedford City School District

Below is a list of definitions as they appear on the U.S. Census Bureau website, to aid in interpretation of the following tables and maps.

Household:

A household includes all the people who occupy a housing unit as their usual place of residence.

Average family size:

A measure obtained by dividing the number of members of families by the total number of families (or family householders).

Family household (Family):

A family includes a householder and one or more people living in the same household who are related to the householder by birth, marriage, or adoption. All people who are related to the householder are regarded as members of his or her family. A family household may contain people not related to the householder, but those people are not included as part of the householder's family in census tabulations. Thus, the number of family households is equal to the number of families, but family households may include more members than do families. A household can contain only one family for purposes of census tabulations. Not all households contain families since a household may comprise a group of unrelated people or one person living alone.

Householder:

The person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15 years old and over can serve as the householder for the purposes of the census. Two types of householders are distinguished: a family householder and a nonfamily householder. A family householder is a householder living with one or more people related to him or her by birth, marriage, or adoption. The householder and all people in the household related to him are family members. A nonfamily householder is a householder living alone or with nonrelatives only.



Bedford City School District

The following tables illustrate the current estimates and 5-year population projections based on block groups that comprise the state and school district, indicating areas of current and projected growth. The tables have been developed to determine selected age group projections and projections for household income, family size, and total households.

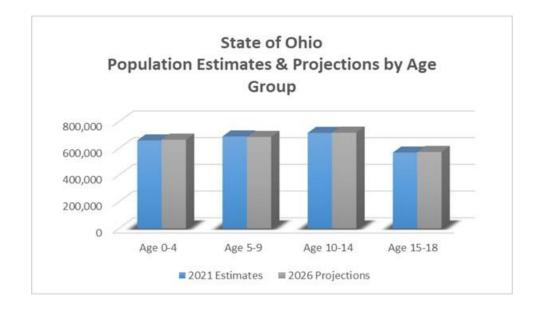
The total population in the State of Ohio is 11,839,300. This population is projected to increase by 126,863 people, or approximately 1% over a 5-year period.

The 0-18-year-old population in the State currently totals 2,630,394. This population is projected to increase by 8,711 children, or less than 1 percent.

The median age is projected to increase by approximately 2% from 40.5 to 41.2 years of age.

State of Ohio	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Total Population	11,839,300	11,966,163	126,863	1.1%
Age 0-4	658,995	664,484	5,489	0.8%
Age 5-9	688,748	685,425	-3,323	-0.5%
Age 10-14	714,974	716,908	1,934	0.3%
Age 15-18	567,677	572,288	4,611	0.8%
Total Age 0-18	2,630,394	2,639,105	8,711	0.3%
Median Age	40.5	41.2	0.7	1.7%

Source: ESRI



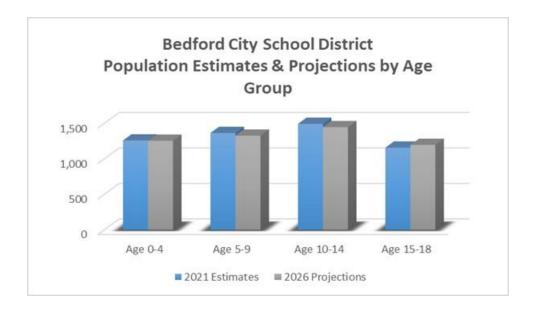


Bedford City School District

The total population in the District is 28,775. This population is projected to decrease by 605 people, or approximately 2% over a 5-year period. The 0-18-year-old population in the District currently totals 5,275. This population is projected to decrease by 51 people, or 1 percent. The median age is projected to remain the same.

Bedford City School District	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Total Population	28,775	28,170	-605	-2.1%
Age 0-4	1,259	1,255	-4	-0.3%
Age 5-9	1,365	1,327	-38	-2.8%
Age 10-14	1,493	1,446	-47	-3.1%
Age 15-18	1,158	1,196	38	3.3%
Total Age 0-18	5,275	5,224	-51	-1.0%
Median Age	46.6	46.6	0.0	0.0%

Source: ESRI





Bedford City School District

Median and average household incomes in the State are projected to increase by approximately 10% and 12%, respectively over a 5-year period. The average family size is projected to remain the same, and the total number of family households is projected to increase by less than 1 percent.

State of Ohio	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Median Household Income	\$57,725	\$63,217	\$5,492	9.5%
Average Household Income	\$79,579	\$88,887	\$9,308	11.7%
Average Family Size	3.01	3.01	0.00	0.0%
Total Family Households	3,015,209	3,031,783	16,574	0.5%

Source: ESRI

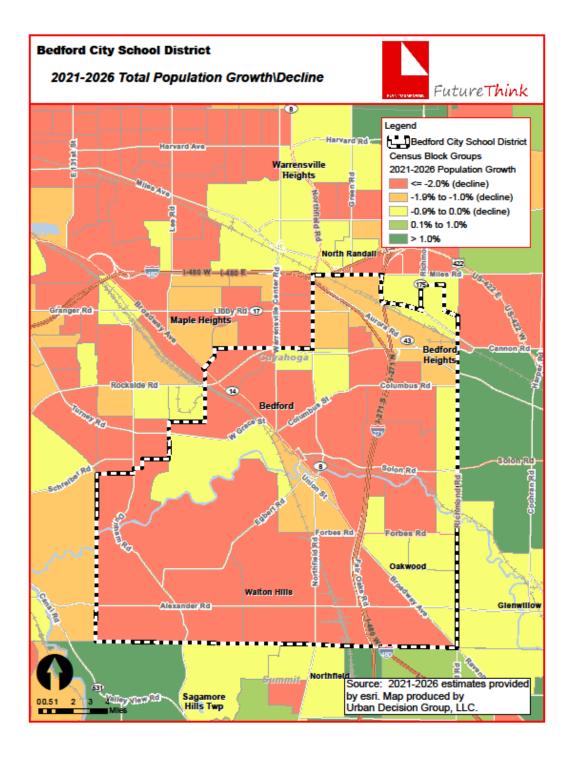
Median and average household incomes in the District are projected to increase by approximately 8% and 13% over a 5-year period. The average family size is projected to remain the same, and the total number of family households is projected to decrease by 2.5 percent.

Bedford City School District	2021 Estimates	2026 Projections	Change 2021-26	Change 2021-26 (%)
Median Household Income	\$49,939	\$53,979	\$4,040	8.1%
Average Household Income	\$61,430	\$69,177	\$7,747	12.6%
Average Family Size	2.78	2.78	0.00	0.0%
Total Family Households	7,430	7,245	-185	-2.5%

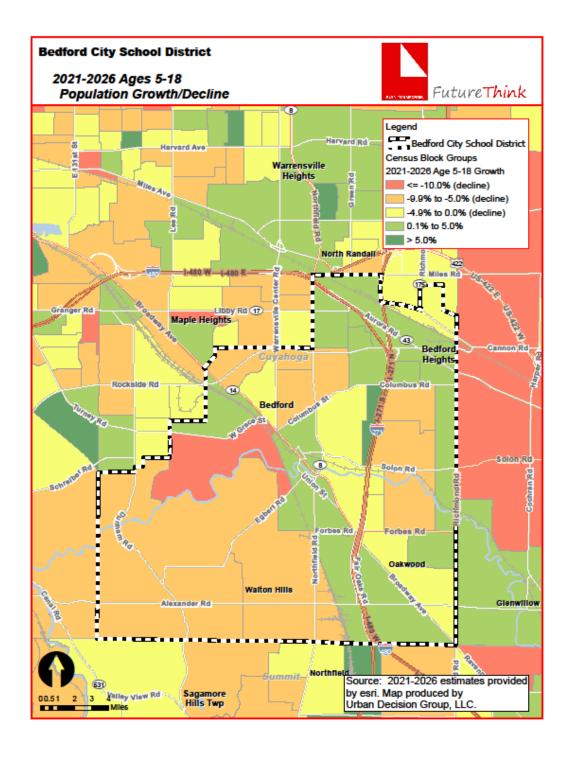
Source: ESRI

The maps on the following pages illustrate the data identified in the tables. The color coding identifies areas within the District that may be increasing or decreasing at different rates than others.

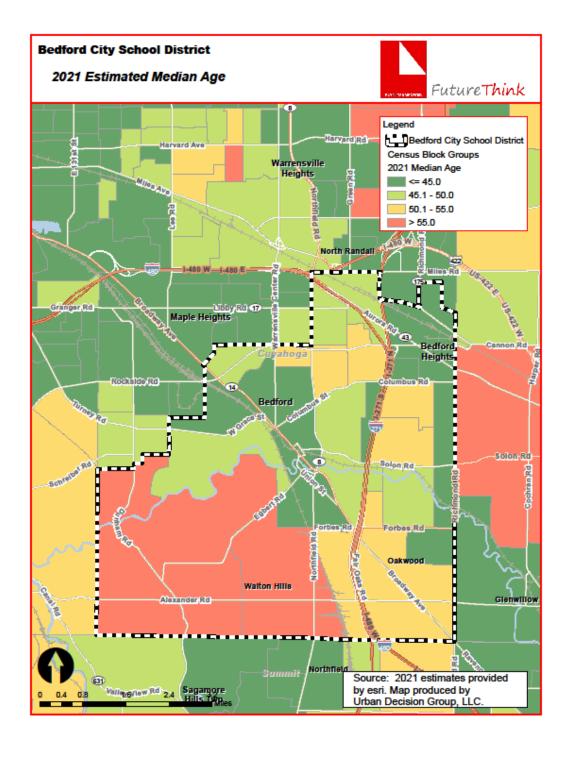




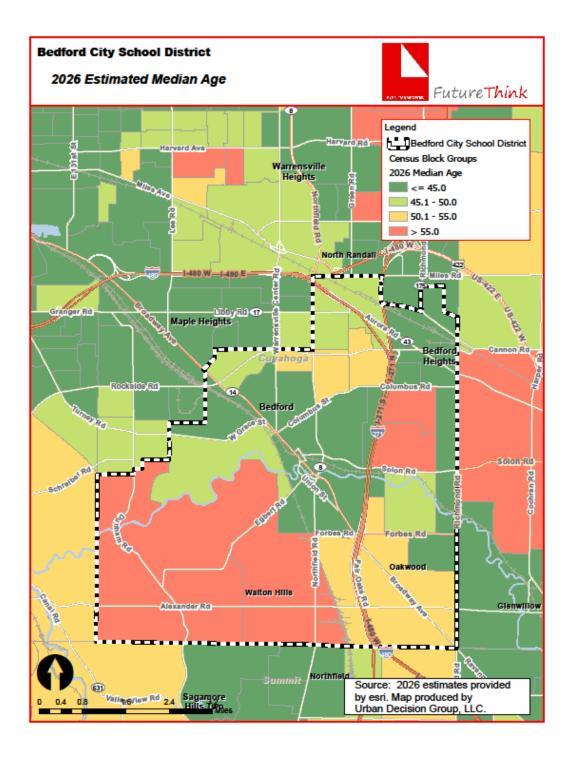




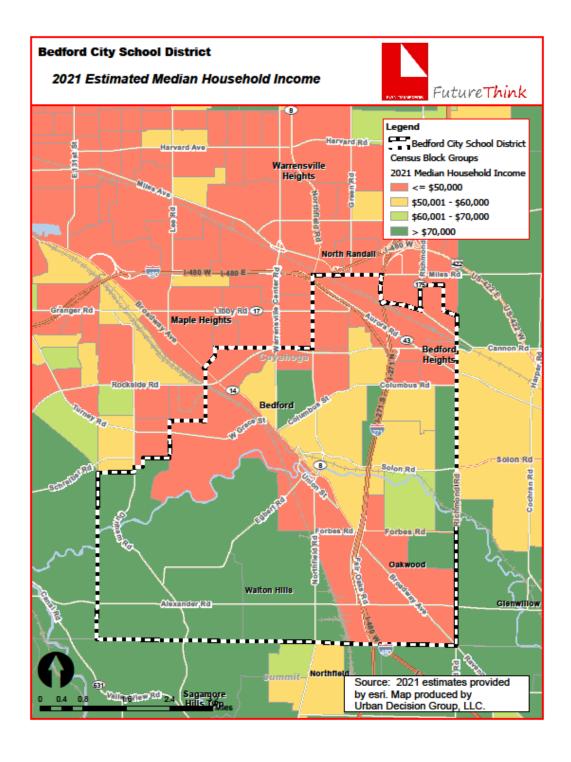




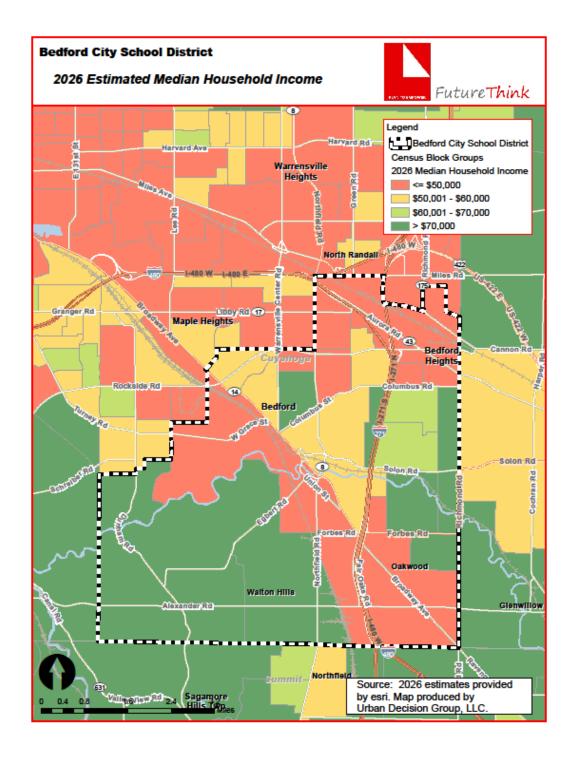
















HOUSING INFORMATION

The table below illustrates the number of single-family dwelling building permits issued each year in Bedford City and Cuyahoga County.

of Building Permits Issued for Single Family Dwellings

Year	Bedford City	Bedford Heights City	Oakwood Village	Walton Hills Village	Cuyahoga County
2012	0	8	11	0	488
2013	0	16	11	1	678
2014	0	0	0	2	592
2015	2	0	1	31	702
2016	2	2	3	2	719
2017	1	0	0	2	728
2018	1	1	1	1	644
2019	2	0	0	1	570
2020	2	0	1	2	619
2021	4	0	1	2	723
2022*	0	0	0	0	39

 ${\bf Source: SOCDS \ Building \ Permits \ Database}$



^{*}preliminary through January 2022

Bedford City School District

SURVIVAL RATIOS

The chart below demonstrates the changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was growth and new students entered the system. Percentages less than 100 indicate that there was decline with students leaving the system.

- ▶ Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the District 5 years later. Percentages less than 100% result from movement out of the district, attendance at a non-public or charter school, or residence in another district within the same area.
- ▶ Grades 8-9: The higher than usual percentage often is a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as 10th graders and are counted again as 9th graders the following year. There may also be students who attended private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the survival ratios for the Bedford City School District.

from	to	birth -> K	K->1	1->2	2->3	3->4	4->5	5->6	6->7	7->8	8->9	9->10	10->11	11->12
2012	2013	69.5%	106.6%	99.2%	101.2%	96.0%	94.7%	97.4%	109.2%	96.6%	107.9%	92.5%	47.0%	92.6%
2013	2014	77.1%	109.9%	98.1%	103.6%	101.9%	103.4%	100.8%	105.4%	91.2%	107.0%	92.3%	49.4%	122.0%
2014	2015	77.7%	101.3%	92.4%	95.6%	97.3%	96.2%	94.1%	111.2%	92.6%	110.8%	91.3%	71.6%	102.0%
2015	2016	70.2%	107.8%	103.7%	98.4%	94.6%	100.4%	98.0%	112.5%	91.7%	111.9%	92.3%	43.7%	64.6%
2016	2017	67.2%	102.0%	97.3%	96.4%	92.1%	103.5%	99.2%	99.6%	100.0%	107.8%	90.4%	50.6%	120.0%
2017	2018	69.2%	110.9%	103.4%	106.0%	94.2%	97.0%	110.2%	104.4%	103.2%	105.2%	93.8%	37.3%	97.8%
2018	2019	66.1%	101.9%	101.9%	101.9%	96.1%	101.8%	99.6%	101.5%	93.5%	99.2%	92.7%	43.4%	132.6%
2019	2020	60.0%	93.4%	93.5%	92.2%	87.4%	101.4%	87.5%	91.6%	95.5%	108.2%	80.6%	24.2%	71.4%
2020	2021	62.5%	109.3%	96.0%	101.0%	100.5%	96.8%	98.7%	96.6%	94.2%	112.7%	89.4%	39.7%	225.0%
	average	68.85%	104.782%	98.39%	99.6%	95.57%	99.5%	98.4%	103.6%	95.4%	107.864%	90.605%	45.189%	114.208%
	standard													
	deviation	5.551%	5.305%	3.845%	4.068%	4.070%	3.139%	5.625%	6.563%	3.772%	3.817%	3.738%	11.952%	44.588%



Bedford City School District

ENROLLMENT PROJECTION

Enrollment projections were developed after analyzing the data collected in this report. The projections indicate an increase of 62 students in grades Pre-K through 12, not including regular Pre-K students, from the 2021-22 to the 2031-32 school year. The following tables and graph illustrate projected enrollments by grade and by grade group through the 2031-32 school year.

Preschool:

The Ohio School Design Manual [OSDM] provides space for preschool students with disabilities and a maximum of 40 ECE preschool students. The Bedford City School District funds preschool through the following sources:

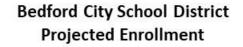
- Tuition
- ECE Entitlement

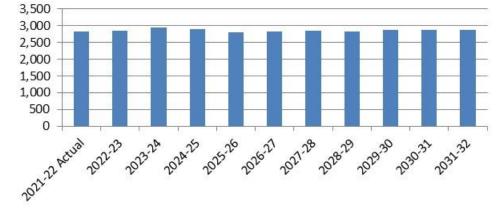
Kindergarten:

The OSDM provides space for all day, every day kindergarten.

Career Technical:

Due to the specialized space requirements, career technical students are pulled out of the 11th and 12th grade enrollments and projected separately.







Bedford City School District

Bedford City School District Projected Enrollment

Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K (ECE)	16	16	16	16	16	16	16	16	16	16	16
Pre-K (special needs)	31	44	42	42	39	42	42	42	42	42	42
K	202	211	204	201	187	200	200	200	200	200	200
1	200	214	223	215	212	197	211	211	211	211	211
2	191	202	215	224	216	213	198	212	212	212	212
3	203	195	205	219	229	220	217	202	216	216	216
4	202	196	188	198	211	221	213	210	195	209	209
5	182	205	199	190	200	214	223	215	212	197	211
6	220	182	204	198	190	200	213	222	214	211	197
7	196	229	189	212	206	197	208	221	231	223	220
8	194	185	216	178	200	193	185	195	208	217	209
9	284	211	201	234	193	217	210	202	212	226	236
10	236	261	194	184	215	177	199	193	185	195	208
11	81	116	128	95	91	106	87	98	95	91	96
12	153	102	145	160	119	113	132	109	122	118	113
Pre-K - 12 Total	2,591	2,569	2,569	2,566	2,524	2,526	2,554	2,548	2,571	2,584	2,596
Career Tech Comprehensive - Low Bay	133	189	236	221	182	190	190	179	188	181	181
Career Tech Comprehensive - High Bay	12	28	35	32	27	28	28	26	28	27	27
Career Tech Off-Site	48	45	56	52	43	45	45	43	45	43	43
Career Tech On-Site - Low Bay	34	34	43	40	33	34	34	32	34	33	33
Grand Total	2,818	2,865	2,939	2,911	2,809	2,823	2,851	2,828	2,866	2,868	2,880

Source: FutureThink

Bedford City School District

Projected Enrollment by Grade Group

riojette internet in a comp											
Grade	2021-22 Actual	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Pre-K (ECE, special needs) - 2	640	687	700	698	670	668	667	681	681	681	681
3 - 5	587	596	592	607	640	655	653	627	623	622	636
6 - 8	610	596	609	588	596	590	606	638	653	651	626
9 - 12	754	690	668	673	618	613	628	602	614	630	653
Pre-K - 12 Total	2,591	2,569	2,569	2,566	2,524	2,526	2,554	2,548	2,571	2,584	2,596
Career Tech Comprehensive - Low Bay	133	189	236	221	182	190	190	179	188	181	181
Career Tech Comprehensive - High Bay	12	28	35	32	27	28	28	26	28	27	27
Career Tech Off-Site	48	45	56	52	43	45	45	43	45	43	43
Career Tech On-Site - Low Bay	34	34	43	40	33	34	34	32	34	33	33
Grand Total	2,818	2,865	2,939	2,911	2,809	2,823	2,851	2,828	2,866	2,868	2,880

Source: FutureThink



REPORT

Bedford City School District

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and any housing growth. Each of these factors will have an impact on future student enrollment.

FutureThink is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Bedford City School District.





Bedford City School District

APPENDIX

The following documents are included in the appendix:

- District Acceptance
- District Questionnaire

The March 2019 Enrollment Projection Report is available upon request.





Tracy Healy <thealy@futurethinkinc.com>

FW: Bedford Enrollment Acceptance

2 messages

Joseph.DiOrio@ofcc.ohio.gov < Joseph.DiOrio@ofcc.ohio.gov >

Mon, Jan 23, 2023 at 11:12 AM

To: Tracy Healy <thealy@futurethinkinc.com>

Cc: "melanie.drerup@ofcc.ohio.gov" <melanie.drerup@ofcc.ohio.gov>, "Bill.Prenosil@ofcc.ohio.gov"

<Bill.Prenosil@ofcc.ohio.gov>

Good morning Tracy,

Please see below for Bedford's acceptance of the draft enrollment projection. If they need to email you directly, please let me know!

Best,

Joey DiOrio

Planning Manager



Ohio Facilities Construction Commission

30 West Spring Street, 4th floor | Columbus, OH 43215

Cell: 614-425-3605

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joseph.diorio@ofcc.ohio.gov

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From: Tad Ellsworth tellsworth@bedfordschools.org

Sent: Monday, January 23, 2023 10:43 AM

To: DiOrio, Joseph < Joseph. DiOrio@ofcc.ohio.gov>

Cc: Prenosil, William <Bill.Prenosil@ofcc.ohio.gov>; Rainieri, Abby <ARainieri@gpdgroup.com>

Subject: Re: Bedford Enrollment Acceptance

Mr. DiOrio,

The Board did discuss the enrollment projections and the Bedford City School District does accept them. We do understand, of course, that another enrollment study will be conducted at the time we are funded for CFAP. We look forward to working with you as we move forward with our much needed and long overdue facilities project.

Tad

On Mon, Jan 23, 2023 at 10:41 AM Joseph.DiOrio@ofcc.ohio.gov <Joseph.DiOrio@ofcc.ohio.gov> wrote:

Good morning Tad!

I am just following up on our 2023 update to see if your board discussion on the 19th accepted the current enrollment projections? I have begun modeling the initial master plans Abby sent using the draft enrollment, and once the data is finalized we can look at other options and what the discrete portion would look like as we prepare for a July commission meeting.

Thanks in advance, and as always please do not hesitate to ask if you have any questions!

Best,

Joey DiOrio

Planning Manager



Ohio Facilities Construction Commission

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Tad Ellsworth

Executive Director of Operations

District Questionnaire for Bedford City of Cuyahoga County (43562) [THealy]

District Questionnaire has been submitted for review

Enrollment Report For Bedford City of Cuyahoga County (43562)

Contact Information

Superintendent Name: Cassandra Johnson

Superintendent Email: cjohnson@bedfordschools.org

Superintendent Phone: (440) 439-4777

Contact Name (if different from Superintendent):

Contact Title: Contact Email: Contact Phone:

K12 Enrollment

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
K	241	253	239	206	200	193	211	213	183	202
1	251	257	278	242	222	204	214	215	199	200
2	255	249	252	257	251	216	211	218	201	191
3	274	258	258	241	253	242	229	215	201	203
4	262	263	263	251	228	233	228	220	188	202
5	265	248	272	253	252	236	226	232	223	182
6	260	258	250	256	248	250	260	225	203	220
7	267	284	272	278	288	247	261	264	206	196
8	265	258	259	252	255	288	255	244	252	194
9	333	286	276	287	282	275	303	253	264	284
10	281	308	264	252	265	255	258	281	204	236
11	278	246	276	237	247	264	248	260	227	192
12	277	279	242	274	228	233	242	239	190	269
Ungraded	10	6	8	7	4	0	0	0	0	0
Total	3519	3453	3409	3293	3223	3136	3146	3079	2741	2771

All Day Kindergarten

Do you offer kindergarten to all students, all day, every day? yes

Preschool Enrollment

Do you **house** Preschool/Pre-K students in your facilities, **including** Pre-K students in a program run by an ESC or other agency? yes

Please select your district's preschool funding sources:

Tuition ECE Entitlement

Early Childhood Education (ECE) grant funding (known as entitlement and public preschool) is distributed by the Ohio Department of Education to districts to provide preschool services for 3- and 4-year old children of income eligible families.

Do you house Early Childhood Education (ECE) students in your facilities? yes

Please provide ECE enrollment data:

Grade	2012-	2013–	2014–	2015–	2016–	2017-	2018–	2019-	2020-	2021–
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
ECE	0	0	0	0	18	20	18	19	9	16

Is your District the ECE grantee yes

Do you house Pre-K students with disabilities in your facilities? ves

Please provide enrollment data:

Grade	2012-	2013-	2014–	2015–	2016–	2017–	2018–	2019-	2020–	2021–
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Pre-K with disabilities	51	43	30	43	64	54	46	43	36	31

Do you house other Pre-K students in your facilities that are not students with disabilities and are not enrolled in ECE, or Federal Head Start (e.g., tuition-based or funded with other sources)? ves

Please provide enrollment data:

Grade	2012–	2013–	2014–	2015–	2016-	2017–	2018-	2019-	2020-	2021-
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Pre-K Other (not disabled, not enrolled in ECE, or Federal Head Start)	25	22	26	26	26	45	41	37	13	46

Student Teacher Ratios

What are your district's current average student to teacher ratios for the following grade groups?

Include core teachers only.

- K-3 0 to 1
- 4-5 0 to 1
- 6–8 0 to 1
- 9-12 0 to 1

Grade Configurations

PK through 2

3 through 5 6 through 8

9 through 12

Students with Disabilities

Definitions:

- IE13 Special Education outside the regular class less than 21% of the day.
- IE14 Special Education outside the regular class at least 21% of the day and no more than 60% of the day.
- IE15 Special Education outside the regular class more than 60% of the day.

Please provide the current school year enrollment for students with disabilities by ODE program code and grade configuration.

Code	PK-2	3–5	6–8	9–12
IE13	55	60	85	98
IE14	9	10	15	46
IE15	20	23	21	30
Total	84	93	121	174

^{*}These students should be included in the October headcount

Does your District house additional students with disabilities from other school districts? (i.e., county programs, etc.) no

Community Enrollment

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
PreK	0	0	0	0	0	0	0	0	0	0
K	5	20	26	34	26	31	26	28	28	23
1	6	9	20	21	24	17	24	21	31	22
2	7	8	11	15	15	12	13	24	25	34
3	7	9	10	12	11	18	15	15	18	24
4	10	8	13	17	13	11	10	17	21	24
5	6	8	16	14	11	13	9	12	16	19
6	11	6	13	16	13	12	14	14	24	18
7	13	20	17	14	17	16	12	14	23	22
8	11	15	17	14	17	11	17	12	13	21
9	27	23	19	24	26	22	19	16	23	17
10	17	19	25	14	11	18	17	21	17	22
11	24	20	19	27	19	14	13	11	11	19
12	16	8	22	16	27	21	12	13	18	20
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	160	173	228	238	230	216	201	218	268	285

Open Enrollment (In)

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Prek	0	0	0	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0

4	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Open Enrollment (Out)

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Prek	0	0	0	0	0	0	0	0	0	0
K	4	2	5	5	3	3	4	2	3	0
1	2	1	1	4	4	3	5	6	2	4
2	2	0	1	2	2	2	4	3	6	1
3	0	2	2	3	2	3	7	3	6	3
4	2	0	2	7	2	1	4	1	3	3
5	2	0	3	3	4	2	2	6	1	2
6	0	2	2	3	3	1	5	3	6	2
7	3	0	2	1	4	4	2	6	3	4
8	3	2	1	1	1	4	3	2	6	2
9	6	2	2	4	6	5	6	4	2	7
10	4	6	2	5	6	5	9	3	4	2
11	1	5	3	3	6	5	10	8	9	5
12	0	0	0	0	0	1	6	12	8	8
Ungraded	0	0	0	0	0	0	0	0	0	0
Total	29	22	26	41	43	39	67	59	59	43

JVS Enrollment

Does your District belong to a JVSD? no

Career Technical Compact Enrollment

Does your District belong to a Compact? yes Please select the districts in your compact. Maple Heights City Cleveland Heights-University Heights City Shaker Heights City Warrensville Heights City

Please provide enrollment for students leaving to attend a career tech program at any of the districts in your compact.

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Off-Site Career Tech 11th	19	13	17	18	24	31	20	28	37	17
Off-Site Career Tech 12th	11	20	15	21	10	16	19	20	21	31
Total	30	33	32	39	34	47	39	48	58	48

Career Tech Program Enrollment

Include only those students who are considered "concentrators" or enrolled in a "pathway". Do NOT include students who are just taking one course.

Comprehensive Career Tech: Students who attend academics and career technical programs in your district.

On-Site Career Tech: Students who attend academics in another district but attend career technical programs in your district.

Satellite JVSD: Same as Comprehensive Career Tech, but the program is sponsored and/or administered by the JVS District and housed by your District.

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **JM-Allied Health and Nursing-Program Type 2** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	17	16	9	15	14	16	17	14	7	10
Comprehensive Career Tech 12	12	14	15	7	9	14	12	15	14	4
Total	29	30	24	22	23	30	29	29	21	14

Number of sections you offer: 4

Notes: # of sections offered changed slightly based on enrollment CTE program changed in 2015-2016 requiring 4 classes vs. 2

Grade	Enrolled 2012– 2013	Enrolled 2013- 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
OnSite Career Tech 11	1	2	4	2	2	2	3	6	6	7
OnSite Career Tech 12	2	1	0	3	2	1	2	2	5	6
Total	3	3	4	5	4	3	5	8	11	13

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **C4-Business and Administrative Services-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	19	47	50	0	29	15	24	24	29	19
Comprehensive Career Tech 12	22	34	19	17	18	17	12	28	14	14
Total	41	81	69	17	47	32	36	52	43	33

Number of sections you offer: 7

Notes: # of sections offered changed slightly based on enrollment CTE program changed in 2015-2016 requiring 4 classes vs. 2

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
OnSite Career Tech 11	0	0	0	0	0	0	0	6	2	5
OnSite Career Tech 12	0	0	0	0	0	0	0	0	0	1
Total	0	0	0	0	0	0	0	6	2	6

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **G2 -Finance-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	5	10	10	7	8	4	6	0	9	2
Comprehensive Career Tech 12	6	7	6	13	0	5	9	1	1	1
Total	11	17	16	20	8	9	15	1	10	3

Number of sections you offer: 2

Notes: # of sections offered changed slightly based on enrollment CTE program changed in 2015-2016 requiring 4 classes vs. 2

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
OnSite Career Tech 11	0	0	0	0	0	0	2	0	2	2
OnSite Career Tech 12	0	0	0	0	0	0	0	2	0	1
Total	0	0	0	0	0	0	2	2	2	3

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **T9-Ground Transportation-Program Type 6** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020- 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	15	13	16	6	18	18	17	14	12	4
Comprehensive Career Tech 12	14	10	8	13	5	13	13	10	8	8
Total	29	23	24	19	23	31	30	24	20	12

Number of sections you offer: 4

Notes: # of sections offered changed slightly based on enrollment CTE program changed in 2015-2016 requiring 4 classes vs. 2

Do you have students from outside districts coming to your district ONLY to take this career tech program? no

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **N1-Interactive Media-Program Type 1** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	0	0	0	0	29	13	18	17	24	22
Comprehensive Career Tech 12	0	0	0	18	18	13	12	11	19	13
Total	0	0	0	18	47	26	30	28	43	35

Number of sections you offer: 6

Notes: # of sections offered changed slightly based on enrollment New CTE program beginning in 2015-2016

Grade	Enrolled 2012– 2013	Enrolled 2013- 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
OnSite Career Tech 11	0	0	0	0	0	0	4	13	10	4
OnSite Career Tech 12	0	0	0	0	0	0	0	0	0	8
Total	0	0	0	0	0	0	4	13	10	12

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **S4-Marketing Management-Program Type 3** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017- 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020- 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	14	13	18	0	11	30	39	22	20	16
Comprehensive Career Tech 12	21	8	10	17	35	16	27	18	22	18
Total	35	21	28	17	46	46	66	40	42	34

Number of sections you offer: 6

Notes: # of sections offered changed slightly based on enrollment CTE program changed in 2015-2016 requiring 4 classes vs. 2

Do you have students from outside districts coming to your district ONLY to take this career tech program? no

Do your district's students attend this program in your facilities? If so, please enter the 10-year enrollment numbers for the **J0-Medical Bioscience-Program Type 2** program. Please use your official October enrollment (as available) to update the table. For years 2019-2020 and on use your enrollment data from the first full week of October.:

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
Comprehensive Career Tech 11	0	0	0	0	2	1	3	3	0	3
Comprehensive Career Tech 12	5	11	8	10	9	6	5	6	5	11
Total	5	11	8	10	11	7	8	9	5	14

Number of sections you offer: 2

Notes: # of sections offered changed slightly based on enrollment CTE program changed in 2015-2016 requiring 4 classes vs. 2

Do you have students from outside districts coming to your district **ONLY** to take this career tech program? yes Please enter the **On-Site** enrollment for the above program in the table below.

Grade	Enrolled 2012– 2013	Enrolled 2013– 2014	Enrolled 2014– 2015	Enrolled 2015– 2016	Enrolled 2016– 2017	Enrolled 2017– 2018	Enrolled 2018– 2019	Enrolled 2019– 2020	Enrolled 2020– 2021	Enrolled 2021– 2022
OnSite Career Tech 11	0	0	0	0	0	0	0	1	1	0
OnSite Career Tech 12	0	0	0	0	0	0	0	0	1	0
Total	0	0	0	0	0	0	0	1	2	0

Boundaries

Please list municipalities, townships, and any additional counties within the boundaries of your school district:Bedford, Bedford Heights, Oakwood Village and Walton Hills

Has your District experienced changes in District-wide boundaries since 2004? no

Growth

Do you expect significant growth in your District over the next 10 years? no

Additional Information

Please provide any additional information you feel may impact your District's future enrollment [i.e. private schools opening or closing]
Our CTE Compact consisted of just Maple Heights and our district until July 2020 - our CTE Compact now consists of the five-(5) districts noted.

Submission Documents

The following are additional documents which may be useful in projecting your District's enrollment. Please check any documents you intend to provide for consideration and forward documents to:

Tracy Healy (thealy@futurethinkinc.com) or Future Think Inc. 5685 Tynecastle Loop Dublin, 43016

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Please contact Tracy Healy (thealy@futurethinkinc.com, 614-264-2638) with any questions or concerns regarding the District Questionnaire.