

Priority 1 Projects

1. Elementary #8

- a. 120,000 sq ft - K-5 facility to address growth
- b. Includes 15,000 sq ft for a PK Center and Lil Hippo's Daycare to support northern elementary school zones
- c. Located on the 1660 9GC site

2. Elementary #9

- a. 120,000 sq ft - K-5 facility to address growth
- b. Includes 15,000 sq ft for a PK Center and Lil Hippo's Daycare to support southern elementary school zones
- c. Located on District property near Rowe Lane and CR 139

3. Hutto HS Additions & Renovations - Final Phases

- a. Fine Arts additions - Dance Studio, Black Box Theater
- b. CTE additions & renovations - Robotics Lab and Competition Area, Audio & Visual Tech classrooms, ROTC, Health Sciences, Auto Mechanics, Ag Mechanics & Welding
- c. New Competition Gym to accommodate 6A enrollment programs
- d. Permanent dressing facility and press box for girl's softball
- e. Whole campus refresh for building envelope and mechanical, electrical, and plumbing (MEP) (deferred maintenance)

4. Existing Middle School Classroom Additions & Renovations

- a. New wing to accommodate 4-6 classrooms
- b. Campus refresh to address building envelope and MEP (deferred maintenance)
- c. Includes athletic field turf and lighting

5. 2nd High School Build-out (to 9GC)

- a. Additional 270,000 sq ft to accommodate 2,400 student capacity
- b. Classrooms, science labs, collaboration spaces
- c. Fine arts additions, CTE additions, Fire Academy, Ag Barn and Ag Sciences expansion, varsity level competition gym, varsity level baseball and softball fields

6. Land

- a. Authorization to purchase land for future growth (Elementary #10, Middle School #4, and High School #3)
- b. After Elementary Schools #8 and #9, the district does not own any more land

7. Hutto ISD Academic Center

- a. Additions, renovations, and upgrades to support:
 - i. River Horse Academy (alternative education program)
 - ii. District Alternative Education Placement
 - iii. Special Education 18+ Program
- b. Additions, renovations, and upgrades to support:
 - i. Curriculum & Instruction, Special Education, Instructional Technology, Administration, Business Office, Parent & Family Engagement, Counseling & Guidance, Board Room, Professional Development Spaces

Priority 2 Projects

8. Elementary #10

- a. 105,000 sq ft PK - 5th grade campus to address growth
- b. No land for this project

9. Middle School #4

- a. 170,000 sq ft facility with 1,200 student capacity to accommodate growth
- b. No land for this project

10. Deferred Maintenance

- a. Upgrades to Access & Security Systems
- b. Authorization to repair and replace building envelope, MEP, HVAC, and site work improvements to sidewalks, drives, and drainage
- c. Kitchen Equipment replacement and upgrades

11. Buses and Satellite Operations

- a. Replace aging buses and build a second operations/fueling station for routes south of Hwy 79 and the railroad tracks

12. Technology

- a. Purchase new laptops and 1-to-1 devices to accommodate new student growth
- b. Refresh, replace, and upgrade existing student laptops and 1-to-1 devices
- c. Upgrade Wi-Fi and internet capacity, Data Center, and Firewall protection system
- d. Purchase new classroom technology to accommodate new campuses

13. Phase 2 of Stadium Improvements

- a. Memorial Stadium will serve as the District venue to support varsity & sub varsity competitions for 2 high school & 3 middle school athletics and fine arts programs
- b. Addition & replacement of concession stands and restrooms on the visitor's side
- c. Additional locker rooms & storage spaces; weight room expansion, athletic turf replacement, instructional spaces & labs to support Athletic Training & Health Sciences
- d. Venue to host UIL competitions, outside rentals, community meetings and events

Priority 3 Projects

14. Teacher Housing

- a. To support teacher retention and growth; 150 unit complex; 900 sq ft apartments

15. Performing Arts Center

- a. Build a new PAC Facility at the 9GC campus site to support:
 - i. Fine Arts performances for two high school, three middle school, and elementary school programs
 - ii. UIL Competitions in Band, Choir, One Act Play, Orchestra, Dance
 - iii. Venue to host outside entities and community events
- b. Current PAC at Hutto HS was built to accommodate a 4A HS program and does not meet UIL requirements to host UIL competitions

16. Natatorium

- a. Swimming facility to support District swimming program
- b. Venue to host outside entities and community events and programs