

**Miller Place Union Free School District**  
**2024-25 Proposed Budget Hearing - May 7, 2024**

<b>Proposed Budget Overview</b>			
Proposed 2024-25 Budget		82,952,733	
Approved 2023-24 Budget		80,364,624	
<b>Proposed Budget Increase</b>		<b>2,588,109</b>	<b>3.22%</b>

<b>Proposed Expenditure Plan - Detailed</b>				
Category	2023-24 Current	2024-25 Proposed	Change	
			\$	%
General Support	8,268,921	8,485,754	216,834	2.62%
Instruction	43,319,498	43,867,769	548,271	1.27%
Transportation	5,236,799	5,735,037	498,238	9.51%
Community Service	50	50	0	0.00%
Undistributed	23,539,356	24,864,123	1,324,767	5.63%
<b>Total Expenditure Budget</b>	<b>80,364,624</b>	<b>82,952,733</b>	<b>2,588,109</b>	<b>3.22%</b>

<b>Three-Part Component Budget</b>				
Category	2023-24 Current	2024-25 Proposed	Change	
			\$	%
Administrative Component	9,498,203	9,760,622	262,419	2.76%
Instructional Component	60,150,862	61,939,711	1,788,849	2.97%
Capital Component	10,715,559	11,252,400	536,841	5.01%
<b>Total Expenditure Budget</b>	<b>80,364,624</b>	<b>82,952,733</b>	<b>2,588,109</b>	<b>3.22%</b>

<b>Proposed Revenue Plan - Detailed</b>				
Category	2023-24 Current	2024-25 Proposed	Change	
			\$	%
State Aid	24,691,286	25,982,297	1,291,011	5.23%
Other Revenue-Tuition, Interest & Misc.	577,000	577,000	0	0.00%
Applied-Unemployment Reserve	225,000	125,000	(100,000)	-44.44%
Applied-Workers Comp Reserve	75,000	191,237	116,237	154.98%
Applied-ERS Reserve	500,000	700,000	200,000	40.00%
Applied-TRS Reserve	500,000	625,000	125,000	25.00%
Applied-Fund Balance	2,655,101	2,655,101	0	0.00%
Applied-Fund Balance Offset Bond Tax Lev	121,075	0	(121,075)	-100.00%
<b>Total Non-Tax Revenues</b>	<b>29,344,462</b>	<b>30,855,635</b>	<b>1,511,173</b>	<b>5.15%</b>
Tax Levy & STAR Program	51,020,162	52,097,098	1,076,936	2.11%
<b>Total Revenue Budget</b>	<b>80,364,624</b>	<b>82,952,733</b>	<b>2,588,109</b>	<b>3.22%</b>

<b>NYS Tax Levy Calculation</b>	
<b>2023-24 Tax Levy</b>	<b>51,020,162</b>
+ Growth Factor @ .0014	71,428
- BOCES Capital Exclusion	(70,924)
- Debt Service Less Building Aid 2023-24	(1,295,097)
<b>2023-24 Tax Levy Prior to Adjustments</b>	<b>49,725,569</b>
+ Allowable Growth Factor @ 2%	994,511
+ Debt Service Less Building Aid 2024-25	1,295,096
+ BOCES Capital Exclusion	75,625
+ ERS Cost Exemption	6,296
+ TRS Cost Exemption	0
<b>2024-25 Total Allowable Tax Levy as Per NYS</b>	<b>52,097,098</b>
+ State Aid Projection	25,982,297
+ Other Revenue - Tuition, Interest & Misc.	577,000
+ Applied-Unemployment Reserve	125,000
+ Applied-Workers Comp Reserve	191,237
+ Applied-ERS Reserve	700,000
+ Applied-TRS Reserve	625,000
+ Applied-Fund Balance	2,655,101
+ Applied-Fund Balance Offset Bond Tax Levy Increase	0
<b>2024-25 Total Maximum Budget</b>	<b>82,952,733</b>

<b>Library Contract</b>					
Fiscal Year	Population	Per Person	\$ Change	Contract	% Change
2015-16 Actual	15,859	133.09	2.62	2,110,674	2.02%
2016-17 Actual	15,859	135.87	2.78	2,154,762	2.09%
2017-18 Actual	15,859	137.97	2.10	2,188,066	1.55%
2018-19 Actual	15,859	138.08	0.11	2,189,652	0.07%
2019-20 Actual	15,859	148.42	10.34	2,353,793	7.50%
2020-21 Actual	15,859	145.20	(3.22)	2,302,727	-2.17%
2021-22 Actual	15,859	148.37	3.17	2,353,000	2.18%
2022-23 Actual	15,859	151.84	3.47	2,408,031	2.34%
2023-24 Actual	15,150	149.42	(2.42)	2,263,713	-5.99%
<b>2024-25 Projection</b>	<b>15,150</b>	<b>151.82</b>	<b>2.40</b>	<b>2,300,073</b>	<b>1.61%</b>

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**Voter Registration**

You may register in the office of the District Clerk, located in the Administrative Building Offices, 7 Memorial Drive, Miller Place, Monday through Friday (excluding holidays) between 9:00 am-3:00 pm.

Registration is for new residents or those residents who have not voted in a Miller Place School District election in the past four years.

Proof of residency will be required.

**In Order To Register You Must:**

Be a citizen of the United States;

Be at least 18 years of age or older on the day of the vote;

Be a resident of the Miller Place Union Free School District for at least 30 days prior to the voting date; and

Provide proof of residency.

**Voter Registration Deadline**

The in-district voter registration deadline for the May 21, 2024 budget vote is Thursday, May 16, 2024.

Any resident wishing to register to vote after May 16, 2024, may go to the Suffolk County Board of Elections in Yaphank.

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**Budget Vote, Library Contract Vote and Board Trustee Election  
Tuesday, May 21, 2024  
6:00 am through 9:00 pm  
North Country Road Middle School Gymnasium**