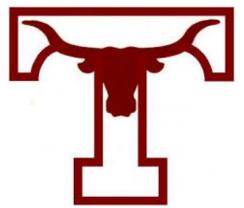
Tarkington Independent School District High School

2022-2023 Campus Improvement Plan

Accountability Rating: B

Distinction Designations:

Academic Achievement in Social Studies



Mission Statement

Empowering students with skills to compete in an ever-evolving global community within a safe, supportive, and diverse learning environment.

Vision

To guide our students successfully both academically and socially through the 21st century.

Core Beliefs

- * Exhibit school pride
- * Fostering professional & personal growth
 - * Believe in all students
- * Fairness, honesty and respect for all stakeholders
 - * Celebrate & support student success
 - * Promote rigorous and relevant instruction
 - * Expect high achievement for all
 - * Collaboration with all stakeholders
- * Consistent & equitable classroom management
- * Technological advancement and integration for all stakeholders
 - * Student-centric decision making
 - * Protection of instructional time

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Comprehensive Needs Assessment

Priority Problem Statements

Problem Statement 1: On the 2021 administration of the English I STAAR, students scored lower than the state and region averages at the Meets and Masters levels.

Root Cause 1: Students suffered learning loss due to Covid shut down.

Problem Statement 1 Areas: Student Achievement - Curriculum, Instruction, and Assessment - Student Learning

Problem Statement 2: On the 2021 administration of the English II STAAR exam, students scored lower than the state and region at the Approaches, Meets, and Master's Levels.

Root Cause 2: Students suffered learning loss due to Covid shut down.

Problem Statement 2 Areas: Student Achievement - Curriculum, Instruction, and Assessment - Student Learning

Problem Statement 3: THS teacher retention is low with over 10% of teachers having 1-5 years of teaching experience.

Root Cause 3: Teachers need additional support and mentoring through years 2 and 3 to increase teacher retention.

Problem Statement 3 Areas: School Culture and Climate - Staff Quality, Recruitment, and Retention - School Processes & Programs

Problem Statement 5: On the 2021 administration of the Algebra I STAAR test, students scored lower than the state and region on both meets and masters levels.

Root Cause 5: Instructional loss due to Covid played a role in student success.

Problem Statement 5 Areas: Student Achievement - Curriculum, Instruction, and Assessment - Student Learning

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Student failure and/or retention rates
- Local benchmark or common assessments data
- Running Records results
- Observation Survey results

Student Data: Student Groups

- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Dyslexia data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- · Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- School safety data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- State certified and high quality staff data
- Campus leadership data
- · Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

Goals

Revised/Approved: October 14, 2022

Goal 1: Provide a safe, positive and orderly environment at Tarkington High School.

Performance Objective 1: All students will be educated in safe learning environments that are and remain conducive to learning.

Evaluation Data Sources: Discipline Report

Safe Schools Report Safety Reports

Strategy 1 Details	Reviews			
Strategy 1: Emergency Management - Continue to provide all stakeholders with training and practice on emergency		Formative		Summative
preparedness. Continue to perform practice drills, tabletop scenarios and make modifications based on student and staff safety. needs. Campus evacuation routes and emergency procedures are posted in each classroom, exits and office areas.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Safer campus for all and increased preparedness Staff Responsible for Monitoring: Assistant Principal/Principal	100%	100%	100%	
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - District Budget				

Strategy 2 Details		Rev	views	
Strategy 2: Continue to utilize a school resource officer for assistance with criminal incidents and document the incidents		Formative		Summative
accordingly. The SRO will continue to follow a daily monitoring schedule and improve visibility in the hallways between classes.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Safer campus for all and decrease in discipline referrals and criminal activity/charges. Staff Responsible for Monitoring: Principal / Assistant Principal	50%	70%		
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - District Budget				
Strategy 3 Details				
Strategy 3: Continue to utilize detection canine dogs to seek out illegal substances and/or paraphernalia as outlined in TISD		Summative		
policy.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Safer campus for all and reduced confiscation of contraband and fewer student disciplinary referrals Staff Responsible for Monitoring: Assistant Principal/SRO	100%	100%	100%	
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - District Budget				
Strategy 4 Details	Reviews			
Strategy 4: Increase staff duty stations. Monitor attendance and visibility in building before and after school, between	ing before and after school, between Formative Summative	Formative		
classes and in parking lot.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Safer campus for all and fewer student disciplinary referrals				
Staff Responsible for Monitoring: Principal / Assistant Principal	100%	100%	100%	
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: - District Budget				

Strategy 5 Details		Reviews			
Strategy 5: Perform safety drills before school, during lunch, and during transition times between classes.	Formative			Summative	
Strategy's Expected Result/Impact: Safer campus for all and increase preparedness	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration, Teachers, Staff TEA Priorities:	100%	100%	100%		
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - District Budget					
Strategy 6 Details		Rev	iews		
Strategy 6: Continue to maintain an anonymous tip line for students, staff, and parents to report issues. Maintain a safety	Formative			Summative	
button and video camera at the door entering the THS office. Campus personnel will continue to follow established safety procedures, which include visitor identification, sign-in procedures, limited building access for visitors, limited access to	Nov	Jan	Mar	June	
teachers classrooms, and identification of district and campus personnel.					
Strategy's Expected Result/Impact: Safer campus for all and reduced number of student incidents.	100%	100%	100%		
Staff Responsible for Monitoring: Principal, Assistant Principal					
TEA Priorities:					
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - District Budget					
Strategy 7 Details		Day	iowa	<u> </u>	
Strategy 7: Provide fire extinguisher training.	Reviews Formative Summ:			Summative	
Strategy's Expected Result/Impact: Safer campus for all and increase preparedness	N T	1	3.7		
Staff Responsible for Monitoring: Principal, Maintenance	Nov	Jan	Mar	June	
Starr Responsible for informer ing. Trinespan, maintenance	N/A	N/A			
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - District Budget					
Funding Sources: - District Dauget			1		

Strategy 8 Details		Rev	iews	
Strategy 8: Add additional cameras at THS and maintain the cameras already installed.		Formative		Summative
Strategy's Expected Result/Impact: Safer campus for all and increase preparedness Staff Responsible for Monitoring: Principal, Asst. Principal	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - District Budget	25%	25%		
Strategy 9 Details		Rev	iews	
Strategy 9: Paint arrows in the Student Parking lot to control traffic and stagger curb stops	Formative Sur			
Strategy's Expected Result/Impact: To reduce traffic flow confusion and improve campus safety for all.	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - District Budget	100%	100%	100%	
Strategy 10 Details		Rev	iews	
Strategy 10: Add mirrors for hallway corners.		Formative		Summative
Strategy's Expected Result/Impact: Safer campus for all, increase preparedness, and increased security measure.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal TEA Priorities: Recruit, support, retain teachers and principals, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	25%	25%		
No Progress Continue/Modify	X Discon	tinue		,

Goal 1: Provide a safe, positive and orderly environment at Tarkington High School.

Performance Objective 2: Improve health and wellness of students and staff.

Summative June
June
Summative
June
+

Performance Objective 1: All students graduate from high school.

Strategy 1 Details	Reviews			
Strategy 1: Personal Graduation Plans will be developed/monitored for all students.		Formative		Summative
Strategy's Expected Result/Impact: Improved graduation rates, campus coding, and student success	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	30%	55%		
Strategy 2 Details		Rev	iews	'
Strategy 2 Details Strategy 2: Summer School and Credit Recovery are offered to ensure on time graduation for all students.		Rev Formative	iews	Summative
<u>.</u>	Nov		iews Mar	Summative June

Strategy 3 Details	Reviews				
Strategy 3: Students who have not passed sections of the STARR EOC will be identified and placed in RTI classes for	fied and placed in RTI classes for Formative Summative		Formative		
intervention.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Improved graduation rates, EOC scores, and student success Staff Responsible for Monitoring: Counselors, Department Leaders	100%	100%	100%		
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget					
Strategy 4 Details		Rev	iews		
Strategy 4: Implementation of HB 5		Formative		Summative	
Strategy's Expected Result/Impact: Improved graduation rates, student certification achievement, college and career ready graduates, and student success	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Counselors	55%	70%			
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget)				
Strategy 5 Details	Reviews				
Strategy 5: Counselor and nurse will meet with and provide information and services to our parenting students.	Formative Su			Summative	
Strategy's Expected Result/Impact: Improved graduation rates and student success	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselor, Nurse TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning Lever 2: Positive School Culture, Lever 5: Effective Instruction	20%	25%			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget					

Strategy 6 Details	Reviews			
Strategy 6: Provide individual personal graduation plan counseling for grade 8 students.		Formative		Summative
Strategy's Expected Result/Impact: Improved graduation rates, campus coding, and student success	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction	50%	85%		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2: Provide accelerated instruction to students at-risk of not graduating.

Strategy 1 Details		Rev	iews	
Strategy 1: Students in danger of failing STARR EOC are given additional intervention through RTI prior to STARR EOC		Formative		Summative
Strategy's Expected Result/Impact: Improved student success and graduation rates Staff Responsible for Monitoring: Counselors, Principal, Department Leaders TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction	Nov 50%	Jan 65%	Mar	June
Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Review/Audit accelerated instruction programs.		Rev. Formative	iews	Summative
51	Nov		iews Mar	Summative June

Strategy 3 Details		Rev	iews	
Strategy 3: After school EOC tutorials		Formative		Summative
Strategy's Expected Result/Impact: Improved student success and graduation rates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Department Leaders	N/A	N/A		
	11/11	14/71		
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Strategy 4 Details		Rev	iews	
Strategy 4: Provide intensified RTI Tier 2 remediation		Formative		Summative
Strategy's Expected Result/Impact: Reduction in achievement gaps, increase in student progress, improved student	Nov	Jan	Mar	June
success, and graduation rates	1101	oun .	1,141	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Teachers, Counselors	10%	45%		
TELA D. C. C.C.	1070	4370		
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Strategy 5 Details		Rev	iews	
Strategy 5: Provide EOC masters level tutorials		Formative		Summative
Strategy's Expected Result/Impact: Improved student success and graduation rates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers				
TEA Priorities:	25%	50%		
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
No Progress Accomplished Continue/Modify	X Discon			

Performance Objective 3: Provide career and guidance counseling to secondary students, assisting them with post-secondary preparation including college application assistance and financial aid information.

Strategy 1 Details	Reviews			
Strategy 1: Provide information regarding higher education admissions opportunities and the Texas Grant Program to		Formative		Summative
students and parents.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready				
graduates	30%	65%		
Staff Responsible for Monitoring: Principals, Counselors, Teachers				
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning				
Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2: Tarkington High School will promote "Generation TX" to encourage students to begin thinking about college.		Formative		Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Counselors, Teachers	100%	100%	100%	
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Ecver 1. Strong Sentor Beaucismp and Flamming, Ecver 3. Fostave Sentor Culture			1	ı
Funding Sources: - District Budget				

Strategy 3 Details		Reviews			
Strategy 3: Tarkington High School will educate students/parents about the Tarkington Student Foundation to promote the		Formative		Summative	
idea that any Tarkington High School graduate who attends post-secondary education will receive a scholarship.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Improved student success, graduation rates, and graduates who attend post secondary institutions					
Staff Responsible for Monitoring: Foundation Board of Directors, Principal	50%	85%			
TEA Priorities:					
Connect high school to career and college					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 4 Details	Reviews				
Strategy 4: Tarkington High School works in conjunction with a Lonestar Kingwood College adviser for student		Formative		Summative	
admissions and financial aid advice	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates					
Staff Responsible for Monitoring: Counselors	35%	40%			
g. Comments					
TEA Priorities:					
Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - District Budget					
Tunuing Sources. District Budget					
Strategy 5 Details		Rev	iews		
Strategy 5: Tarkington High School seniors will attend College Fair at Dayton High School. The Drama department will		Formative	Γ	Summative	
attend a college fair at Rice University College for the Performing Arts. Members of the military will speak to all seniors. Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready	Nov	Jan	Mar	June	
graduates					
Staff Responsible for Monitoring: Counselors	5%	10%			
g. Comments					
TEA Priorities:					
Connect high school to career and college					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - District Budget					
Tunuing Sources. District Duaget					

Strategy 6 Details		Reviews			
Strategy 6: Administer TSIA, ASVAB, PSAT, ACT, and AP exams at THS.		Formative		Summative	
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselors	45%	75%			
TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Funding Sources: - District Budget					
Strategy 7 Details					
Strategy 7: Professional Development for counseling staff in college and career advising.	Formative			Summative	
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	50%	85%			
TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Funding Sources: - District Budget					
Strategy 8 Details		Rev	iews		
Strategy 8: Provide PSAT/SAT/ACT boot camps to help students become familiar with the PSAT/SAT/ACT test		Formative		Summative	
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Counselor	40%	60%			
TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Funding Sources: - District Budget					

Strategy 9 Details		Rev	riews			
Strategy 9: Offer additional student certification opportunities (Vet Med, Welding, Pharm. Tech, EKG, ICEV)		Formative		Summative		
Strategy's Expected Result/Impact: Increase in students electing to take courses with certification opportunities. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June		
Staff Responsible for Monitoring: Principal, Counselors	100%	100%	100%			
TEA Priorities:						
Connect high school to career and college						
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction						
Funding Sources: - District Budget						
Strategy 10 Details						
Strategy 10: Maintain Dual credit offering based on student's needs.		Formative		Summative		
Strategy's Expected Result/Impact: Increase in number of students enrolled in dual credit courses.	Nov	Jan	Mar	June		
Improved student success, graduation rates, and college and career ready graduates						
Staff Responsible for Monitoring: Counselors	100%	100%	100%			
TEA Priorities:						
Build a foundation of reading and math, Connect high school to career and college						
- ESF Levers:						
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction						
Funding Sources: - District Budget						
Strategy 11 Details		Reviews				
Strategy 11: Maintain current AP class offerings.		Formative		Summative		
Strategy's Expected Result/Impact: Increase in number of students in AP classes. Improved student success,	Nov	Jan	Mar	June		
graduation rates, and college and career ready graduates						
Staff Responsible for Monitoring: Counselors	20%	35%				
TEA Priorities:						
Build a foundation of reading and math, Connect high school to career and college - ESF Levers:						
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction						
Funding Sources: - District Budget						

Strategy 12 Details	Reviews			
Strategy 12: EOC after school remediation		Formative		Summative
Strategy's Expected Result/Impact: Improved EOC scores. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Counselors	5%	N/A		
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Strategy 13 Details	Reviews			
Strategy 13: Monitor all student's grades, attendance, EOC scores, CTE certifications, and PSAT/TSI/SAT/ACT/ASVAB		Formative		Summative
scores	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready	1101	Jan	IVIAI	June
graduates	4000	750/		
Staff Responsible for Monitoring: Teachers, Principal, Assistant Principal, Counselors	40%	75%		
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
		<u> </u>		

Performance Objective 4: Increase the number of students participating in UIL Academics.

Strategy 1 Details	Reviews			
Strategy 1: Increase number of student participants in Extra/Co Curricular involvement: UIL, etc. and hold a UIL		Summative		
academics assembly.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, Asst. Principal, UIL Coordinator	40%	65%		
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget				
No Progress Accomplished — Continue/Modify	X Discon	tinue	,	

Performance Objective 5: Add Teaching and Training foundation of study for students interested in the education field after high school.

High Priority

Evaluation Data Sources: Course Guide Master Schedule Advisory Board Minutes

Goal 2: Prepare students for a productive future by providing instructional programs relevant to their needs, interest, aptitudes and societal trends. (Correlates with School Board Goal 1)

Performance Objective 6: Add Floral Design class to increase Fine Arts options and add an Industry Based Certification.

Performance Objective 7: Add College Prep courses in partnership with Lone Star College to increase college readiness.

High Priority

Evaluation Data Sources: Course Guide Student Enrollment TSI Scores

Performance Objective 8: Implement requirements of HB 4545 accelerated instruction for 9th graders and students who failed to meet minimum standard on EOC's.

Evaluation Data Sources: STAAR data TEA HB Forms and Requirements

Strategy 1 Details		Reviews			
Strategy 1: Move to Assembly schedule in the spring semester to accommodate the required 30 hours per subject for		Formative		Summative	
required accelerated instruction.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Meet the required number of hours per student/per subject.					
Staff Responsible for Monitoring: Counselors	100%	100%	100%		
Administration	100%	100%	100%		
Intervention Teachers Instructional Coaches					
Instructional Coaches					
Targeted Support Strategy - Additional Targeted Support Strategy					
Strategy 2 Details	Reviews				
Strategy 2: Identify and implement intervention programs for Reading and Math Accelerated Instruction.	Formative			Summative	
	Nov	Jan	Mar	June	
Targeted Support Strategy - Additional Targeted Support Strategy	30%	50%			
Strategy 3 Details		Rev	iews		
Strategy 3: Consider adding EOC intervention courses for Science and Social Studies for the 2022-2023 school year.		Formative		Summative	
Targeted Support Strategy	Nov	Jan	Mar	June	
Tangeted Support Strategy	100%	100%	100%		
No Progress Continue/Modify	X Discon	tinue		,	

Goal 3: Prepare all instructional staff to effectively educate all students through the use of best practices and research based strategies to improve student achievement. (Correlates with School Board Goal 1, Goal 2)

Performance Objective 1: To increase student academic performance

Strategy 1 Details		Rev	iews	
Strategy 1: Provide incentive for students based on attendance, discipline, and grades		Formative		Summative
Strategy's Expected Result/Impact: Increase in student attendance, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal	30%	60%		
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Strategy 2 Details	Reviews			
Strategy 2: Continued focus from Attendance Office, contacting parents when students are absent, and monitoring student	Formative S			Summative
attendance	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in attendance, fewer truancy filings, improved student success, graduation rates, and college and career ready graduates				June
Staff Responsible for Monitoring: Assistant Principal	100%	100%	100%	
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				

Strategy 3 Details		Reviews			
Strategy 3: Promote college readiness by implementing Khan Academy and incentives for SAT/ACT Prep.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in students attending post secondary institutions, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	50%	75%			
Strategy 4 Details	Reviews				
Strategy 4: Provide frequent incentives for teachers attendance (gift cards, drawings, off period, etc)	Formative			Summative	
Strategy's Expected Result/Impact: Decrease in teacher work time lost, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal	50%	70%			
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget					
Strategy 5 Details	Reviews				
Strategy 5: Foster sight based decision making/planning in all organizational management activities		Formative		Summative	
Strategy's Expected Result/Impact: Campus involvement in budget, professional development, and instructional planning through sight based teams. Improved culture and climate	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	45%	70%			
TEA Priorities: Recruit, support, retain teachers and principals					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Funding Sources: - District Budget					

Strategy 6 Details		Rev	iews	
Strategy 6: Offer student exam exemptions based on attendance.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student attendance and grades, reduce discipline referrals, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Asst. Principal	Nov	Jan	Mar 100%	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	100%	100%	100%	
Strategy 7 Details	Reviews			
Strategy 7: Provide Professional Development opportunities for all staff.	Formative			Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal TEA Priorities:	100%	100%	100%	
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget				
Strategy 8 Details		Rev	iews	
Strategy 8: Incorporate Peer Professional Development for key needs including Costa's Levels of Questioning, Rigor and		Formative		Summative
Relevance, Instructional Technology, and Instructional Strategies Under Covid Guidelines. Strategy's Expected Result/Impact: Professional Development Agendas	Nov	Jan	Mar	June
Lesson Plans Staff Responsible for Monitoring: Content Leaders	30%	60%		
Title I: 2.5 -				
No Progress Continue/Modify	X Discon	tinue		1

Goal 3: Prepare all instructional staff to effectively educate all students through the use of best practices and research based strategies to improve student achievement. (Correlates with School Board Goal 1, Goal 2)

Performance Objective 2: All professional and paraprofessional personnel will meet the definition of high quality by being SBEC certified or certified by the TISD District of Innovation guidelines.

Evaluation Data Sources: Human Resources Reports

Strategy 1 Details		Reviews		
Strategy 1: Principal will continue to hire high quality teachers and staff.		Formative		Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	Nov 60%	Jan 95%	Mar	June
Strategy 2 Details		Rev	OTTE	'
		TCV.	iews	
Strategy 2: All teachers will continue to utilize common planning periods.		Formative	iews	Summative

Strategy 3 Details	Reviews			
Strategy 3: All staff will be trained in Capturing Kid's Hearts.	Formative			Summative
Strategy's Expected Result/Impact: Improved student success, graduation rates, college and career ready graduates, and retention of high quality staff	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Department Leaders	15%	35%		
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: - District Budget				
No Progress Continue/Modify	X Discon	tinue		1

Goal 3: Prepare all instructional staff to effectively educate all students through the use of best practices and research based strategies to improve student achievement. (Correlates with School Board Goal 1, Goal 2)

Performance Objective 3: Implement and use technology to increase the effectiveness of student learning, instructional management, staff development, and administration.

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will participate in professional development through online, distance learning, webinars, and face to				Summative
face for horizontal alignment of TEKS in each core subject, new STAAR EOC training, and integrating curriculum and technology.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: TEKS Curriculum use with fidelity, 100 % participation in lesson plans, improved student success, graduation rates, and college and career ready graduates	30%	80%		
Staff Responsible for Monitoring: Principal, Department Leaders, Teachers, Tech Instructional Specialists				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will integrate technology into their classroom instruction and encourage students to use technology as	Formative S			Summative
part of a classroom assignment.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Relevant quality instruction provided to students, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Teachers, Campus Technology Coordinator, Tech Instructional Specialists	25%	75%		
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget				

Strategy 3 Details	Reviews				
Strategy 3: Replace all teacher computers on a rotating basis.	Formative			Summative	
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Technology Director, Tech Instructional Specialists	20%	55%			
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget, - Perkins					
Strategy 4 Details	Reviews				
Strategy 4: Provide IPads for Instructional Staff on as needed basis.	Formative			Summative	
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Technology Director, Tech Instructional Specialists	N/A	N/A			
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget, - Perkins					
Strategy 5 Details	Reviews				
Strategy 5: Counselors will set up college essay writing assistance through the use of a QR code linked to ELA teachers.	Formative			Summative	
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Counselors, Teachers, Librarian, Tech Instructional Specialists	N/A	5%			
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget					

Strategy 6 Details	Reviews			
rategy 6: Provide additional student Chromebooks.	Formative Sum			Summative
Strategy's Expected Result/Impact: Increased access to instructional resources. Improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Tech Instructional Specialist, Teachers	35%	70%		
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: - District Budget				
No Progress Accomplished — Continue/Modify	X Discon	I tinue		

Goal 4: Encourage and assist all parents to be active partners in the education of their children beginning in Pre-K/K through 12th grade and expand opportunities for parental and community input. (Correlates with School Board Goal 3)

Performance Objective 1: Maintain and increase opportunities for open communication, significant discourse between families/community/school.

Strategy 1 Details	Reviews			
Strategy 1: Information will be made available for students and parents regarding EOC requirements.	Formative			Summative
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Counseling Department	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	45%	45%		
Strategy 2 Details	Reviews			
Strategy 2: Utilize various technological media to disseminate information to all stakeholders.	Formative Summativ			Summative
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Central Office, Principal	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction	40%	70%		

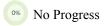
Strategy 3 Details		Rev	iews	
Strategy 3: Schedule various parent nights for information presentations on graduation requirements, extra curricular events		Formative		Summative
and school happenings.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and college and career ready graduates				
Staff Responsible for Monitoring: Principal & Staff	65%	90%		
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Strategy 4 Details	Reviews			
Strategy 4: Provide additional information concerning AP vs dual credit classes and college prep courses.	Formative			Summativ
Strategy's Expected Result/Impact: Increased parent engagement, improved student success, graduation rates, and	Nov	Jan	Mar	June
college and career ready graduates				
Staff Responsible for Monitoring: Principal, Counselors	80%	100%	100%	
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Funding Sources: - District Budget				
Strategy 5 Details		Rev	iews	
Strategy 5: Consider implementation of UT OnRamps courses in place of AP courses.		Formative		Summative
TEA Priorities:	Nov	Jan	Mar	June
Connect high school to career and college				
Connect high school to career and conege	5%	5%		
No Progress Accomplished — Continue/Modify	X Discon	tinuo	•	•
Accomplished Continue/Modify	Discon	unue		

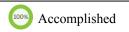
Goal 4: Encourage and assist all parents to be active partners in the education of their children beginning in Pre-K/K through 12th grade and expand opportunities for parental and community input. (Correlates with School Board Goal 3)

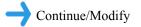
Performance Objective 2: Increase access to helpful information regarding healthy family/school relationships.

Strategy 1 Details		Rev	iews	
Strategy 1: Implement the use of a faculty liaison to strengthen the relationship between the school and the community.		Summative		
Strategy's Expected Result/Impact: Increased parent support and engagement, increased parent engagement,	Nov	Jan	Mar	June
improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: L. Williams	10%	20%		
TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
	Reviews			
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Utilize the activity calendar on THS website that parents can access in advance		Rev. Formative	iews	Summative
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance Strategy's Expected Result/Impact: Information getting to parents in timely manner and increase parent support and	Nov		iews Mar	Summative June
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance	Nov 45%	Formative		
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance Strategy's Expected Result/Impact: Information getting to parents in timely manner and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates		Formative Jan		
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance Strategy's Expected Result/Impact: Information getting to parents in timely manner and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, C. Sanford TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college		Formative Jan		
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance Strategy's Expected Result/Impact: Information getting to parents in timely manner and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, C. Sanford TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:		Formative Jan		
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance Strategy's Expected Result/Impact: Information getting to parents in timely manner and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, C. Sanford TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction		Formative Jan		
Strategy 2: Utilize the activity calendar on THS website that parents can access in advance Strategy's Expected Result/Impact: Information getting to parents in timely manner and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, C. Sanford TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:		Formative Jan		

Strategy 3 Details		Rev	iews	
Strategy 3: Implement parent notifications through class email lists when Seniors are registering as a group for Lone Star		Formative		Summative
Strategy's Expected Result/Impact: Information getting to parents and increase parent support and engagement,	Nov	Jan	Mar	June
improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, Counselor	5%	15%		
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget				
Strategy 4 Details		Rev	iews	
Strategy 4: Annually provide the online Course Selection Guide and Facebook prior to student course selection		Formative		Summative
Strategy's Expected Result/Impact: Information getting to parents and increase parent support and engagement,	Nov	Jan	Mar	June
improved student success, graduation rates, and college and career ready graduates Staff Responsible for Monitoring: Principal, Counselor	50%	80%		
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: - District Budget				
Strategy 5 Details		Rev	iews	•
Strategy 5: Use Remind app to communicate with parents and staff.		Formative		Summative
Strategy's Expected Result/Impact: Better communication with parents and increase parent support and engagement, improved student success, graduation rates, and college and career ready graduates	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Asst. Principal	40%	45%		
TEA Priorities: Recruit, support, retain teachers and principals, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Results Driven Accountability				
Funding Sources: - District Budget				









Goal 4: Encourage and assist all parents to be active partners in the education of their children beginning in Pre-K/K through 12th grade and expand opportunities for parental and community input. (Correlates with School Board Goal 3)

Performance Objective 3: Increase opportunities for parents to be active partners in student learning and meaningful decision-making in the education of their children.

Strategy 1 Details		Rev	iews	
Strategy 1: Provide outlets for parents to provide feedback	Formative			Summative
Strategy's Expected Result/Impact: Increase in feedback obtained from parents of students and increase parent support and engagement Staff Responsible for Monitoring: Principal, Assistant Principal, Counselors TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Nov 55%	Jan 75%	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Increase Extra/Co Curricular opportunities		Formative		Summative
Strategy's Expected Result/Impact: Increased student involvement and extra curricular activities. Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	Nov 40%	Jan 75%	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Provide parents and students with logins to Parent Portal.		Formative		Summative
Strategy's Expected Result/Impact: Increase parent involvement, support, and feedback. Improved student grades.	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	100%	100%	100%	
Strategy 4 Details		Rev	iews	l .
Strategy 4: Create a stakeholder feedback page on the campus website		Formative		Summative
Strategy's Expected Result/Impact: Increased student involvement, support, and feedback.	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: - District Budget	100%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue		

RDA Strategies

Goal	Objective	Strategy	Description
4	2	5	Use Remind app to communicate with parents and staff.

Targeted Support Strategies

Goal	Objective	Strategy	Description	
2	8	1	Move to Assembly schedule in the spring semester to accommodate the required 30 hours per subject for required accelerated instruction.	
2	8	2	Identify and implement intervention programs for Reading and Math Accelerated Instruction.	
2	8	3	Consider adding EOC intervention courses for Science and Social Studies for the 2022-2023 school year.	

Additional Targeted Support Strategies

Goal	Objective	Strategy	Description	
2	8	1	Move to Assembly schedule in the spring semester to accommodate the required 30 hours per subject for required accelerated instruction.	
2	8	2	Identify and implement intervention programs for Reading and Math Accelerated Instruction.	

Campus Funding Summary

	District Budget						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
1	1	1			\$0.00		
1	1	2			\$0.00		
1	1	3			\$0.00		
1	1	4			\$0.00		
1	1	5			\$0.00		
1	1	6			\$0.00		
1	1	7			\$0.00		
1	1	8			\$0.00		
1	1	9			\$0.00		
1	1	10			\$0.00		
1	2	1			\$0.00		
1	2	2			\$0.00		
2	1	1			\$0.00		
2	1	2			\$0.00		
2	1	3			\$0.00		
2	1	4			\$0.00		
2	1	5			\$0.00		
2	2	1			\$0.00		
2	2	2			\$0.00		
2	2	3			\$0.00		
2	2	4			\$0.00		
2	2	5			\$0.00		
2	3	1			\$0.00		
2	3	2			\$0.00		
2	3	4			\$0.00		
2	3	5			\$0.00		

	District Budget						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount		
2	3	6			\$0.00		
2	3	7			\$0.00		
2	3	8			\$0.00		
2	3	9			\$0.00		
2	3	10			\$0.00		
2	3	11			\$0.00		
2	3	12			\$0.00		
2	3	13			\$0.00		
2	4	1			\$0.00		
3	1	1			\$0.00		
3	1	2			\$0.00		
3	1	3			\$0.00		
3	1	4			\$0.00		
3	1	5			\$0.00		
3	1	6			\$0.00		
3	1	7			\$0.00		
3	2	1			\$0.00		
3	2	2			\$0.00		
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3	3	4			\$0.00		
3	3	5			\$0.00		
3	3	6			\$0.00		
4	1	1			\$0.00		
4	1	2			\$0.00		
4	1	3			\$0.00		
4	1	4			\$0.00		
4	2	1			\$0.00		

District Budget				
Goal	Objective	Strategy	Resources Needed Account Code	Amount
4	2	2		\$0.00
4	2	3		\$0.00
4	2	4		\$0.00
4	2	5		\$0.00
4	3	2		\$0.00
4	3	3		\$0.00
4	3	4		\$0.00
			Sub-Total	\$0.00
			Perkins	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	3	3		\$0.00
3	3	4		\$0.00
Sub-Total				\$0.00