

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for UFSD-TARRYTOWNS

(Bedcode: 660401030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	31,223,749.00
A2. Other Instructional Salaries	2,699,269.00
A3. Instructional Benefits	11,493,302.00
A4. Professional Development	168,381.00
A. Instruction Total	45,584,701.00
Administration	
B1. School Administrative Salaries	1,987,745.00
B2. School Administrative Benefits	673,459.00
B3. Other School Administrative Expenditures	103,904.00
B. Administration Total	2,765,108.00
All Other Spending	
C1. All Other Salaries	891,241.00
C2. All Other Benefits	301,957.00
C3. All Other Non-Personnel Expenditures	895,303.02
C. Total of All Other Spending	2,088,501.02
Total	

	Amount Spent
D. Total School Level	<i>50,438,310.02</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	<i>187,294</i>
E2. Other Instructional Salaries	<i>1,958,558</i>
E3. Instructional Benefits	<i>727,026</i>
E4. Professional Development	<i>371,821</i>
E. Instruction Total	<i>3,244,699</i>
Administration	
F1. Central Administrative Salaries	<i>4,170,312</i>
F2. Central Administrative Benefits	<i>1,412,924</i>
F3. Other Central Administrative Expenditures	<i>30,701</i>
F. Administration Total	<i>5,613,937</i>
All Other Spending	
G1. All Other Salaries	<i>96,613</i>
G2. All Other Benefits	<i>3,151,836.11</i>
G3. All Other Non-Personnel Expenditures	<i>10,125,593</i>
G. Total of All Other Spending	<i>13,374,042.11</i>
Total	
H. Total District Level	<i>22,232,678.11</i>

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	<i>72,670,987.11</i>

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>48,663,776.23</i>
Federal Spending	
K1. Federal Title I Part A	<i>452,039.00</i>
K2. Federal Title II Part A	<i>18,295.00</i>
K3. Federal Title III Part A	<i>100,103.25</i>
K4. Federal Title IV Part A	<i>0.00</i>
K5. IDEA	<i>299,746.54</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>904,350.00</i>
K. Total Federal Spending	<i>1,774,533.79</i>
Total	
Total School Level	<i>50,438,310.02</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>21,624,746.88</i>
M. Total Federal Spending	<i>607,931.23</i>
Total	
Total District Level	<i>22,232,678.11</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>72,670,987.11</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	<i>5,666,143.00</i>
P. ELL/MLL Services	<i>3,633,079.00</i>
Q. Pupil Services	<i>3,775,897.00</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>0.00</i>
T. Prekindergarten	<i>415,975.00</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	290,756
V. ELL/MLL Services	3,500
W. Pupil Services	4,224,213
X. Community Schools Programs	0
Y. BOCES Services	4,027,141
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	3,399,998
2. Charter School Tuition	0
3. Other Tuition	908,465
4. Debt Service	6,824,703
5. Other	2,845,078.89
Total Exclusions	13,978,244.89
Expenditures	
Total Expenditures 	86,649,232