

ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for UFSD-TARRYTOWNS

(Bedscore: 660401030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	32,278,199.00
A2. Other Instructional Salaries	2,824,531.00
A3. Instructional Benefits	11,710,310.00
A4. Professional Development	225,111.00
A. Instruction Total	47,038,151.00
Administration	
B1. School Administrative Salaries	2,068,946.00
B2. School Administrative Benefits	690,204.00
B3. Other School Administrative Expenditures	130,960.00
B. Administration Total	2,890,110.00
All Other Spending	
C1. All Other Salaries	1,100,927.00
C2. All Other Benefits	367,270.00
C3. All Other Non-Personnel Expenditures	1,222,643.00
C. Total of All Other Spending	2,690,840.00
Total	
D. Total School Level	52,619,101.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	503,827
E2. Other Instructional Salaries	2,217,361
E3. Instructional Benefits	907,791
E4. Professional Development	197,832
E. Instruction Total	3,826,811
Administration	
F1. Central Administrative Salaries	4,177,087
F2. Central Administrative Benefits	1,393,481
F3. Other Central Administrative Expenditures	40,342
F. Administration Total	5,610,910
All Other Spending	
G1. All Other Salaries	104,605
G2. All Other Benefits	3,160,722.44
G3. All Other Non-Personnel Expenditures	10,845,058
G. Total of All Other Spending	14,110,385.44
Total	
H. Total District Level	23,548,106.44

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	76,167,207.44

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>50,910,896.20</i>
Federal Spending	
K1. Federal Title I Part A	<i>392,675.00</i>
K2. Federal Title II Part A	<i>31,196.00</i>
K3. Federal Title III Part A	<i>78,571.21</i>
K4. Federal Title IV Part A	<i>0.00</i>
K5. IDEA	<i>304,465.01</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>901,297.58</i>
K. Total Federal Spending	<i>1,708,204.80</i>
Total	
Total School Level	<i>52,619,101.00</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>22,322,219.22</i>
M. Total Federal Spending	<i>1,225,887.22</i>
Total	
Total District Level	<i>23,548,106.44</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>76,167,207.44</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	6,548,012.00
P. ELL/MLL Services	3,538,304.00
Q. Pupil Services	3,756,221.00
R. Community Schools Programs	0.00
S. BOCES Services	0.00
T. Prekindergarten	722,252.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	786,274
V. ELL/MLL Services	1,168
W. Pupil Services	3,656,450
X. Community Schools Programs	0
Y. BOCES Services	4,739,018
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	<i>4,302,320</i>
2. Charter School Tuition	<i>5,580</i>
3. Other Tuition	<i>940,809</i>
4. Debt Service	<i>5,685,336</i>
5. Other	<i>3,842,061.56</i>
Total Exclusions	<i>14,776,106.56</i>
Expenditures	
Total Expenditures ?	<i>90,943,314</i>