FUND 199	OBJECT CLASS						2023-2024 Adopted Budget
	6100s	6200s	6300s	6400s	6500s	6600s	$ 5,244,316.00
	Payroll	Contracted	Supplies	Operating	Debt	Capital	370
FCT	Cost	Services	Materials	Expenses	Service	Outlay	TOTAL
11 INSTRUCTION	$ 2,470,565.00	$ 185,720.00	$ 93,450.00	$ 33,000.00	$ -	$ -	$ 2,782,735.00
12 LIBRARY	$ -	$ 35,000.00	$ 9,500.00	$ -	$ -	$ -	$ 44,500.00
13 CURRICULUM DVLP	$ -	$ 20,400.00	$ -	$ 12,300.00	$ -	$ -	$ 32,700.00
23 SCHOOL LEADERSHP	$ 287,300.00	$ 800.00	$ 1,000.00	$ 4,000.00	$ -	$ -	$ 293,100.00
31 GUIDANCE	$ 133,458.00	$ 400.00	$ 6,052.00	$ 400.00	$ -	$ -	$ 140,310.00
33 HEALTH SERVICES	$ 39,480.00	$ -	$ 1,200.00	$ 2,300.00	$ -	$ -	$ 42,980.00
34 TRANSPORATION	$ 8,755.00	$ 154,425.00	$ 30,000.00	$ -	$ -	$ -	$ 193,180.00
36 COCUR/EXTRA CURR.	$ 244,456.00	$ 56,035.00	$ 50,600.00	$ 50,800.00	$ -	$ -	$ 401,891.00
41 ADMINISTRATION	$ 281,115.00	$ 94,200.00	$ 6,201.00	$ 50,000.00	$ -	$ -	$ 431,516.00
51 MAINTENANCE OPER	$ 181,600.00	$ 208,450.00	$ 89,000.00	$ 281,377.00	$ -		$ 760,427.00
52 SECURITY	$ 30,000.00	$ 60,000.00	$ 6,000.00	$ -	$ -	$ -	$ 96,000.00
53 DATA PROCESSING	$ -	$ 8,400.00	$ 4,600.00	$ 1,600.00	$ -	$ -	$ 14,600.00
81 FACILITIES ACQ.	$ -	$ -	$ -	$ -	$ -		$ -
93 PMTS TO FISCAL AGNT	$ -	$ -	$ -	$ 10,000.00	$ -	$ -	$ 10,000.00
GRAND TOTAL 199	$ 3,676,729.00	$ 823,830.00	$ 297,603.00	$ 445,777.00	$ -	$ -	$ 5,243,939.00
							$ (377.00)

FUND 240	OBJECT CLASS						
FCT	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
35 FOOD SERVICE	$ 125,450.00	$ 5,000.00	$ 105,500.00	$ -		$ -	$ 235,950.00
51 MAINTENANCE OPER	$ -	$ 750.00	$ -	$ -		$ -	$ 750.00
					GRAND TOTAL 240		$ 236,700.00

FUND 599	OBJECT CLASS						
FCT	6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71 DEBT SERVICE	$ -	$ -	$ -	$ -	$ 497,621.00	$ -	$ 497,621.00
							$ 497,621.00
				OVER ALL GRAND TOTAL			$ 5,978,260.00