

Frankfort-Schuyler

CENTRAL SCHOOL

Mission Statement: Our purpose is to provide a positive learning environment in which students and staff will have the opportunity to experience success and become lifelong learners.



CHARACTER: PRIDE, RESPECT, RESPONSIBILITY, TRUST AND CITIZENSHIP

SUPERINTENDENT'S MESSAGE

Dear Frankfort-Schuyler Families and Community,

Over the past nine months, I have been continuously amazed with our incredible school system and the wonderful opportunities available for all of our students. I have also been impressed with our Board and their commitment to the budget planning process. Each Board member has been actively involved in the development of the budget, asking thoughtful questions and reviewing all aspects of our expenditures as well as anticipated revenues. As a result of the extensive planning, analysis and future projections, the Frankfort-Schuyler Central School District is committed to providing our families and community with the necessary budget information to make an informed decision on Tuesday, May 17, 2022. Our proposed budget balances the needs of both the taxpayers of the Frankfort-Schuyler School Community and our students through the development of a fiscally responsible budget designed to provide our students with the best diversified educational program. The proposed 2022-2023 total school budget is \$21,478,430. This will result in a 1.75% tax increase, the lowest increase over the past five years for Frankfort-Schuyler homeowners. This fiscal plan upholds the goals of the Frankfort-Schuyler CSD Strategic Plan and maintains our current elementary class sizes, continues the implementation of our

regular instructional program, maintains current transportation services, enhances our student support programs and provides exceptional literacy support in our elementary school. This budget also continues to support our After-School Exploratory Enrichment Program, while allowing us to continue to offer a Summer Enrichment Program. Furthermore, it maintains the current interscholastic athletic, co-curricular programs and appropriates well-planned reserves to address potential future reductions in federal and state aid, while still considering the District's fiscal future. Please take the time to read our newsletter before going to vote on May 17. You may also wish to review our budget presentation, which can be accessed on our website. Your consideration of the 2022–23 school budget is greatly appreciated.

With Frankfort-Schuyler Pride,

Joseph M. Palmer Superintendent of Schools

General Fund Appropriations

	General Support							
BOARD	OF EDUCATION	2021-2022 Budget	2022-2023 Budget					
	on includes the expenses of the Board of Education, the salary of the District Clerk,		8					
as well as	the cost of supplies, materials, postage, and annual vote in the district.							
1010	Board of Education	\$13,512	\$13,712					
1040	District Clerk	,	\$16,750					
1060	District Meetings		\$2,500					
Total	Board of Education	\$29,557	\$32,962					
	CENTRAL ADMINISTRATION							
	supplies, and materials for the Superintendent and the Superintendent's secretary.							
1240	Superintendent, Superintendent Secretary, Supplies		\$198,000					
Total	Central Administration	\$193,200	\$198,000					
. FINAN								
Included	are salaries, supplies, and materials that relate to the fiscal operations of the school district.							
1310	Business Administration	,	\$292,731					
1320	Auditing		\$27,000					
1325	Treasurer		\$950					
1330	Tax Collector	,	\$11,500					
1345	Purchasing	,	\$4,017					
1380	Fiscal Agent Fees		\$6,000					
Total	Finance	\$329,851	\$342,198					
STAFF								
1420	Legal	\$53,000	\$55,000					
1430	Personnel	,	\$56,144					
1460	Records Management		\$3,159					
1480	Public Information	\$41,651	\$47,641					
T-4-1	C ₄₋ m	#1 51 021	#161 O44					
Total	Staff	\$151,831	\$161,944					
CENTR	AL SERVICES	,	\$161,944					
CENTR Includes	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including of	,	\$161,944					
CENTR Includes maintena	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies.	custodial and	·					
CENTR Includes maintena 1620	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant	custodial and \$914,716	\$970,544					
CENTR Includes maintena 1620 1621	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance	custodial and \$914,716 \$559,234	\$970,544 \$584,931					
CENTR Includes maintena 1620 1621 1670	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing	custodial and \$914,716 \$559,234 \$83,060	\$970,544 \$584,931 \$85,000					
CENTR Includes maintena 1620 1621	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance	custodial and \$914,716 \$559,234 \$83,060	\$970,544 \$584,931					
CENTR Includes maintena 1620 1621 1670 Total	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services	custodial and \$914,716 \$559,234 \$83,060 \$1,557,010	\$970,544 \$584,931 \$85,000					
CENTR Includes maintena 1620 1621 1670 Total . SPECIA Included	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges.	sustodial and \$914,716 \$559,234 \$83,060 \$1,557,010	\$970,544 \$584,931 \$85,000 \$1,640,475					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance	custodial and \$914,716 \$559,234 \$83,060 \$1,557,010	\$970,544 \$584,931 \$85,000 \$1,640,475					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues.	custodial and \$914,716 \$559,234 \$83,060 \$1,557,010 \$113,300 \$6,500	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes	custodial and \$914,716 \$559,234 \$83,060 \$1,557,010 \$113,300 \$6,500 \$5,000	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$5,000					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues.	custodial and\$914,716\$559,234\$83,060\$1,557,010\$113,300\$6,500\$5,000\$487,575	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues Refund of Property Taxes BOCES Administrative Charge Special Items	\$113,300 \$1,557,010 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$5,000 \$537,000 \$663,500					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes BOCES Administrative Charge	custodial and\$914,716\$559,234\$83,060\$1,557,010\$113,300\$6,500\$5,000\$487,575	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$5,000 \$537,000					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT	\$113,300 \$1,557,010 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375 \$1,375	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$5,000 \$537,000 \$663,500 \$3,039,079					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT	\$113,300 \$1,557,010 \$1,300	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$5,000 \$537,000 \$663,500 \$3,039,079					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN ADMIN	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction	\$113,300 \$1,557,010 \$1,300	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$663,500 \$3,039,079 2022-2023					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN ADMIN	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct	\$113,300 \$6,500 \$2,873,824 \$2021-2022 Budget ional programs.	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$663,500 \$3,039,079 2022-2023					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total VIAL GEN ADMIN Includes	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct Curriculum Development and Support.	\$113,300 \$1,557,010 \$1,557,010 \$1,300 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$663,500 \$3,039,079 2022-2023 Budget					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN ADMIN Includes 2010	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant	\$113,300 \$1,557,010 \$113,300 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$1,557,010 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824 \$2,873,824	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$63,500 \$3,039,079 2022-2023 Budget \$58,935 \$446,509					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN ADMIN Includes 2010 2020	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct Curriculum Development and Support.	sustodial and\$914,716\$559,234\$83,060\$113,300\$6,500\$5,000\$6,500\$612,375\$612,375\$612,375\$13,824	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$633,500 \$3,039,079 2022-2023 Budget \$58,935					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN ADMIN Includes 2010 2020 2060	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct Curriculum Development and Support. Supervision-Regular School Research, Planning, Evaluation	sustodial and\$914,716\$559,234\$83,060\$113,300\$6,500\$5,000\$6,500\$612,375\$612,375\$612,375\$2,873,824 2021-2022 Budget ional programs\$61,679\$423,791\$2,500\$14,406	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$63,500 \$3,039,079 2022-2023 Budget \$58,935 \$446,509 \$2,500					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total VTAL GEN ADMIN Includes 2010 2020 2060 2070 Total	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct Curriculum Development and Support. Supervision-Regular School. Research, Planning, Evaluation In-Service Training-Instruction Administration & Curr Improvement	sustodial and\$914,716\$559,234\$83,060\$113,300\$6,500\$5,000\$6,500\$612,375\$612,375\$612,375\$2,873,824 2021-2022 Budget ional programs\$61,679\$423,791\$2,500\$14,406	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$663,500 \$3,039,079 2022-2023 Budget \$58,935 \$446,509 \$2,500 \$14,557					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total TAL GEN ADMIN Includes 2010 2020 2060 2070 Total TEACH	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct Curriculum Development and Support. Supervision-Regular School. Research, Planning, Evaluation In-Service Training-Instruction Administration & Curr Improvement ING - REGULAR SCHOOL	sustodial and\$914,716\$559,234\$83,060\$113,300\$6,500\$6,500\$6,500\$612,375\$2,873,824 2021-2022 Budget ional programs\$61,679\$423,791\$2,500\$14,406\$502,376	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$663,500 \$3,039,079 2022-2023 Budget \$58,935 \$446,509 \$2,500 \$14,557					
CENTR Includes maintena 1620 1621 1670 Total SPECIA Included 1910 1920 1964 1981 Total OTAL GEN ADMIN Includes 2010 2020 2060 2070 Total TEACH	AL SERVICES all expenses associated with the maintenance of the district's buildings & grounds including once salaries, utilities, service contracts, cleaning and all other supplies. Operations of Plant Maintenance Central Printing & Mailing Central Services LITEMS are insurance premiums, potential property tax refunds, and BOCES administrative charges. Unallocated Insurance School Association Dues. Refund of Property Taxes BOCES Administrative Charge Special Items ERAL SUPPORT Instruction ISTRATION & CURR IMPROVEMENT the salaries, supplies, and materials necessary for development and supervision of the instruct Curriculum Development and Support. Supervision-Regular School. Research, Planning, Evaluation In-Service Training-Instruction Administration & Curr Improvement	sustodial and\$914,716\$559,234\$83,060\$113,300\$6,500\$5,000\$6,500\$612,375\$2,873,824 2021-2022 Budget ional programs\$61,679\$2,500\$14,406\$502,376 ms.	\$970,544 \$584,931 \$85,000 \$1,640,475 \$115,000 \$6,500 \$537,000 \$663,500 \$3,039,079 2022-2023 Budget \$58,935 \$446,509 \$2,500 \$14,557					

General Fund Appropriations

III.		APPORTIONMENT PROGRAMS					
	Cost of Instruction and Services for Students with Disabilities, Tuition for Occupational Education Programs,						
	and all exp	enses for Teaching Special Schools.					
	2250	Programs for Students with Disabilities		\$3,101,862			
	2280	Occupational Education.		\$627,350			
	2330	Teaching Special Schools		\$50,550			
	Total	Special Apportionment Programs	\$3,641,823	\$3,779,762			
IV.		CTIONAL MEDIA					
		llaries and supplies for media and library services and all costs of the district technology progra					
	2610	School Library & Audiovisual		\$129,849			
	2630	Computer Assisted Instruction		\$402,897			
	Total	Instructional Media	\$507,655	\$532,746			
V.	PUPIL SI						
	Includes a	tendance, guidance, health, psychological services, extracurricular activities, and sports.					
	2805	Attendance	,	\$5,408			
	2810	Guidance		\$290,958			
	2815	Health Services	,	\$178,200			
	2816	Diagnostic Screening		\$5,000			
	2850 2855	Co-Curricular Activities		\$97,000 \$221,812			
	Z833 Total	Interscholastic Athletics	,	\$221,812 \$798,378			
	Totai	r upii services.	\$071,013	Ф170,310			
TO	TAL INST	RUCTION	\$10,482,071	\$10,828,586			
		Pupil Transportation					
I.		RANSPORTATION					
	-4-4	l costs for transportation to public and private schools and transportation for handicapped stud		* 4 = 000			
	5510 5540*	Transportation		\$17,000			
	5540*	Contract Transportation	\$1,314,543	\$1,363,848			
TO	TAL PUPII	TRANSPORTATION	\$1,331,543	\$1,380,848			
		Undistributed					
			2021-2022	2022-2023			
I.	EMPLOY	TEE BENEFITS	Budget	Budget			
	9010-20	Retirement	•	\$891,375			
	9030	Social Security		\$672,516			
	9040	Workers' Compensation	\$59,974	\$61,770			
	9045	Life Insurance	,	\$9,877			
	9050	Unemployment Insurance		\$33,500			
	9055	Disability Insurance		\$2,300			
	9060 Tabal	Hospital, Medical & Dental Insurance		\$3,613,579			
	Total	Employee Benefits	, ,	\$5,284,917			
II.							
	9721	Serial Bonds-Principal	\$570,000	\$595,000			
	9722	Serial Bonds-Interest		\$336,000			
	9770	Revenue Anticipation Notes-Interest		*****			
	Total	Debt Service	\$929,800	\$931,000			
III.	INTERF	UND TRANSFERS					
	9901	Transfers to Special Aid Fund		\$14,000			
	9930	Transfers to Capital Fund		\$ 0			
	Total	Interfund Transfers	\$14,000	\$14,000			
TO	TAL UNDI	STRIBUTED	\$6,080,628	\$6,229,917			
GR	AND TOTA	ΛL	\$20,768,066	\$21,478,430			
			,,.	,,			

Budget News

Budget to Budget						
Year	Budget Amount	Inc Over PY\$	Inc %			
2018/2019	18,975,788.00	576,463.00	3.13%			
2019/2020	19,558,257.00	582,469.00	3.07%			
2020/2021	20,191,687.00	20,191,687.00 633,430.00				
2021/2022	20,768,066.00	576,379.00	2.85%			
2022/2023	21,478,430.00	710,364.00	3.42%			
	Five Year Average	615,821.00	3.14%			
Tax Levy to Tax Levy						
Year	Tax Levy	\$ Inc	% Inc			
2018/2019	7,647,470.00	222,742.00	3.00%			
2019/2020	7,781,514.00	134,044.00	1.75%			
2020/2021	7,934,543.00	153,029.00	1.97%			
2021/2022	8,083,712.00	149,169.00	1.88%			
2022/2023	8,225,177.00	141,465.00	1.75%			
Five Year Average 160,089.80 2.07%						

Estimated 2022-2023 Revenues

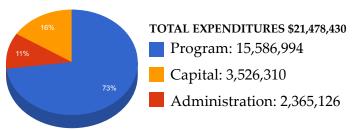
Revenue Category	2021-2022 Budget	Proposed 2022-2023 Budget
Appropriated Fund Balance	\$615,000	\$675,000
Real Property Taxes & STAR	\$8,083,712	\$8,225,177
Payment in Lieu of Taxes	\$86,091	\$300,000
Interest and Penalties on Taxes	\$15,000	\$15,000
Interest Earnings	\$12,000	\$12,000
Tuitions	\$145,000	\$190,000
Miscellaneous & Grant Funding	\$460,454	\$527,151
Transfers & Reserve Usage	\$252,000	\$252,000
Medicaid Reimbursements	\$60,000	\$60,000
Medicare Part D Reimbursement	\$45,000	\$45,000
State Aid General Support	\$10,993,809	\$11,177,102
Total	\$20,768,066	\$21,478,430

FSCSD Proposed 22-23 Budget

Budget Amount: \$21,478,430 Budget Increase: 3.47% Tax Levy Increase*: 1.75%

*Allowable under NYS Tax Cap: -.12% Requires 60% Majority Approval

Expenditures Three-Part Budget



The Class of 2022 students plan to attend the following colleges:



















The Class of 2022 students plan to enlist in the following branches of the U.S. military:





The Class of 2022 students plan to enroll in the following majors:

Health Sciences | Sports Management | PE Education | Radiology | Graphic Design Humanities | Engineering | Business | Criminal Justice | Psychology | General Studies Welding | Early Childhood Education | Biology

Frankfort Library

The Frankfort Free Library continues to provide free public access to its collection, computers, internet, literacy and craft classes, special events and use of the community room. Numerous local organizations utilize our space and resources. The library partners with the school district and after-school programs and has served as a distribution point for pandemic related items. Operating costs have escalated and fund development opportunities have been severely restricted. The library is seeking a modest increase to the tax levy to keep pace. Voting on the measure will be done in conjunction with the school budget vote. A public hearing to review this requested increase will be held on May 5 at 6:00 p.m. at the library.

We are looking forward to another successful Summer Reading Program. Check our monthly calendars and social media for upcoming events. Please contact the library at 315.894.9611 with any questions.













Congratulations to our Frankfort-Schuyler and Kiwanis Student of the Month Award Winners!

DECEMBER

Braidan Schrager - Fifth Grade | Thomas Eck - Eighth Grade Jamie Castellano - 12th Grade

JANUARY

Maxim Kulev - Fifth Grade | Addyson Thibault - Eighth Grade Gino Liberatore - 12th Grade

FEBRUARY

Gianna McLean - Fifth Grade | Gabriel Slawson - Eighth Grade Joshua Gage - 12th Grade

Administration Update

The Frankfort-Schuyler School District would like to thank our families for their due diligence with combating COVID-19. We've continued to keep our positive cases down even with the mask mandate lifted. We continue to encourage choice with mask wearing. We continue to implement our modified safety and COVID protocols as things are getting back to normal. Recently, we've opened up more tables in the cafeterias.

We are proud to share that our last enrollment of the Elementary After-School Exploratory Enrichment Program exceeded our expectations with over 160 students enrolled! We offered different classes, including wrestling, cheer, kickboxing, creative writing, cursive writing, card making and more! Thank you to our K-12 teachers that helped make this successful!

At the middle/high school, students are participating in the vast variety of clubs and extracurricular activities we have to offer. We had our well-attended Winter Weekend dance in February, Kaleidoscope Concert and Art Show in March and our musical performance of "Mamma Mia!" the first in over two years due to the pandemic. We had sellout audiences both evenings and "Mamma Mia!" is still the talk of the town. National Junior Honor Society and National Honor Society held their induction ceremonies in March. Spring sports are off to a great start and outside of the normal challenges of upstate New York weather at this time, the team rosters are full and the kids are hopeful for a winning season.

Our seniors will have a jam-packed, fun-filled spring with music, honors and athletic banquets on the horizon, along with prom at the Rustic Ties and a graduation ceremony to remember at the Adirondack Bank Center in Utica. The middle school is looking forward to Fun Day scheduled for June 15 and an eighth grade moving up ceremony for students and parents to enjoy on the evening of June 23.

Our Elementary PTO spring fundraisers (raffle and *Spring-O*) were a big success! The PTO is already planning the Fun Day in June for our students.

Our District recently purchased over 100 Hats not Hate kits as part of our wellness program. Hats not Hate is an antibullying campaign. Hats are knitted or crocheted and then distributed to schools for students to wear, empowering them to stand up to bullying.

Let us know how we can continue to better serve students, support staff and partner with parents!

Educationally yours,

FS Administrators:

Mrs. Melanie Welch, Elementary Principal

Ms. Dawn Harvey, CSE Chairperson

Mr. Michael Stalteri, Secondary Principal

Mrs. Julie Tangorra, K-12 Director of Student Achievement





Frankfort-Schuyler Youth Choir

Congratulations to our Youth Choir on performing the national anthem before a recent Utica City Football Club game!

SPRING-O









On March 26, the Frankfort-Schuyler PTO held their annual Spring-O event. The afternoon featured a dessert walk, bingo, basket raffles and the Easter Bunny was in attendance for photos and high fives.

Budget Edition - May 2022

National Junior Honor Society



























On March 10, current National Junior Honor Society (NJHS) members joined together with new inductees to celebrate and honor each other as well as the tradition of the NJHS.

Congratulations to all current members of the NJHS for their achievements, as well as those newly inducted:

Adrianna Bellino

Corinne Bick

Jack Bugeya

Victoria Cavaretta

Olivia Dodge

Bella Goodhines

Anita Kiuchun

Vita Kuleva

Brian Martinez, Jr.

Nathan Phillips

Jacob Rafun

Maylee Reid

Milana Rocco

Michael Rozonkiewiecz

Michael Schmat

Yanna Voytovich

Kayla Wasyleski

Emily Welch

National Honor Society INDUCTION



On March 17, current National Honor Society (NHS) members joined together with new inductees to celebrate and honor each other as well as the tradition of the NHS.

Congratulations to all current members of NHS for their achievements, as well as those newly inducted:

Madisyn Aulisi

Jasmyne Baker

Colin Bick

Brandon Cook

Hannah DeRocco

Alexandra Fanelli

Jenna Fazzolari

Ajla Ikeljic

Madison Kelly

Angela Lyubezhanina

Collin MacDonald

Somali Mathlin

Isabella Nitti

Amar Perry

Molly Reid

























Read Across America Day

On March 2, students in the middle school Builder's Club and members of the National Honor Society visited the elementary school to celebrate Read Across America Day.

The middle/high school students read books and colored with the younger students while celebrating the joy of reading and being together.











HAPPY 100 DAYS!

Mrs. Humphrey's class recently enjoyed celebrating the 100th day of school!











MAMMA MIA!

On April 1-2, Frankfort-Schuyler Jr./Sr. High School put on a performance of "Mama Mia!" The story of a bride-to-be trying to find her real father among three men is told using hit songs by the popular 1970s group ABBA.

The story takes place on a Greek island. Friends, family and community members were excited to enjoy this upbeat performance live and in-person.

KALEIDOSCOPE CONCERT-

On March 16, Frankfort-Schuyler was host to an evening of the arts as students and their families attended the K-12 art show and Kaleidoscope Concert.

The art show featured the work of students in grades K-12 on display for all to enjoy.

The Kaleidoscope Concert featured performances by the elementary youth choir, high school jazz band and high school select/show choir.

















All-County Music Festival

The All-County Music Festival was recently held for the first time since 2019!

The event was held at the Central Valley CSD on February 5. Frankfort-Schuyler students in grades 8-12 participated in the middle school band as well as the high school chorus.

Students worked alongside participants from nine other school districts. Congratulations to all of the amazing musicians who took part in this event!





All-State Muzic Festival

Eight students from Frankfort-Schuyler recently participated in the Area All-State Music Festival. The top students from four counties were chosen to participate in this festival.

Treble Choir: Raechel Craig, Amber Jacobs & Alexandria Service

Mixed Choir: Luca Bellino, Kendra Gonzalez, Vanessa Miles, Ben Ruszala & Angelina Tangorra







CHAMP HAS SOME NEW FRIENDS!

Check out our new banners, showcasing the beauty of diversity, that can be found in the halls at the elementary school. A special thank you to our PTO for purchasing these!



Congratulations, Mrs. Welch!

Mrs. Melanie Welch, Principal of the Frankfort-Schuyler Elementary School, was honored with the 2022 Greater Capital Region Principal Center and the Capital Area School Development Association (CASDA) Principal of the Year Award on April 13 at the CASDA Annual Awards Dinner. This annual award is given by the Greater Capital Region Principal Center and CASDA recognizes a principal for exemplary leadership qualities (highlighted by the unique challenges of the pandemic) who has made a difference in the lives of their students. First given in 1991, this award's criteria are based on the Professional Standards for Educational Leaders that endorse the qualities of effective educational leaders who promote each student's academic success and well-being.

Superintendent of Schools Joseph Palmer wrote,

"Mrs. Welch inspires everyone around her, both her students and her staff. She has a warm, friendly, inclusive personality. She is often seen out spreading kindness."







Congratulations to our current staff members *Sue Cruz* and *Jana Lambert*, as well as retiree *Lucille Hand*, on earning a spot in the United Way 100 Heroes!

As United Way of the Mohawk Valley celebrates 100 years of making an impact in the community, they are celebrating 100 local heroes who have stepped up and made a difference in the lives of our neighbors, friends and families.





NYSPHSAA SECTION III

CHAMPIONS

Congratulations to Santino Curley and Gene Edwards for their outstanding wrestling performance at the Section III Finals!

Gene won the Section III Championship in his weight class and Santino placed fifth in his weight class.

Winter Sports SENIOR NIGHT -













On Februrary 10, Frankfort-Schuyler's winter sports teams honored their seniors during a Senior Night.

Congratulations to our seniors:

Ice Hockey

Jaiden Lawrence

Indoor Track

Luciano Bellino Chase Kisker Zachary Magana

Girls Volleyball

Dakota Balio Julia Caiola Olivia Cook Morgan Grippe Maria Lyubezhanin Olivia Petrushenko

Girls Basketball

Skye Simmons

Boys Basketball

Angelo DeBrango Donald Gatto Jake Parrotta Alexander Scholl

Workshop with Dr. Bird

As part of their Superintendent's Conference Day professional development, Frankfort-Schuyler CSD hosted Stephen "Dr. Bird" Birchak as a keynote speaker as well as the host of a workshop titled "Tapping into Your Best".

Dr. Bird is a nationally recognized speaker on issues of positive psychology and has spoken to over 500,000 educators, parents and students nationwide. The author of several books, he offers practical relevant changes for day-to-day behaviors.

"Tapping into Your Best" touched on current struggles in education. Dr. Bird used humor and reflection to offer strategies for building passion, reducing stress and increasing effective skills for today's challenges.





STUDENT ATHLETE HONORED

Congratulations to *Angelo DeBrango* for being honored as Frankfort-Schuyler's National Football Foundation and College Hall of Fame Section III Scholar-Athlete in the sport of football for the 2022 season. Angelo was the recipient of the National Football Foundation's Central New York Chapter scholarship presented at the Syracuse University Carrier Dome on April 3.

CONGRATULATIONS, ANGELO!





MINI SPIRIT PADDLE

Kindergarten was the proud winner of the mini spirit paddle for winter, which will be displayed in the showcase for all to see. This paddle will belong to kindergartenuntilthenextSpiritWeek, when it will be awarded to the new class showing the most Frankfort-Schuyler Pride!

Board of Education Election



Tricia Service

Growing up, my grandmother Rose Licari Montana would always talk about what a joy it was growing up in Frankfort. I often think how excited she would have been when my husband, Mark, and I moved our family to Frankfort in the summer of 2013. We wanted to be part of a great small community, have our three children attend an excellent school district with smaller class sizes and live among neighbors who look out for each other. Frankfort is truly a special place and has lived up to our expectations. Our school district is great, as are the teachers, administrators and staff in them. However, it is the support, involvement and the parents that makes this school system what it is.

Being an educator with 23 years of experience in the Utica City School District, one of my goals will be to share my time and talents with our District as a member of the School Board. I also have a personal interest in preserving and making sure our District is continuing to provide a quality education. That is simply because my husband, Mark, whom I have been lucky enough to be married to for over 17 years, and I have three children (Alexandria, Thomas and Nicholas) attending this District. I will always look for ways to improve the quality of our school system for not only, my children, but all the Frankfort-Schuyler current and future children.

As a School Board member, I will try my best to represent the different groups in the community and ensure that others have a voice in making educational decisions. I will help to create stronger ties between the school board and the community. I also hope to help influence the fiscal health of our District.

Providing children with a quality education is my passion. It would be an honor to serve the community on the Frankfort-Schuyler School Board for the next five years.

Reneè Palumbo Jarosz

Reneè Palumbo Jarosz is a 2007 graduate of Syracuse University at Utica College, now Utica University. Reneè holds the Financial Paraplanner Qualified Professional (FPQP) designation. Reneè lives in Frankfort with her husband, Chris, and their three children, Nolan, Sadie and Nashton. She was born and raised in Frankfort and moved back, purchasing her family home that she grew up in.

Professionally, Reneè began her career at Kane Financial in 2021 after more than 12 years in the financial planning industry. She specializes in operations and client services and is responsible for managing daily activities within the office while also serving as direct support to the firm and its clients. Reneè's enthusiasm, adaptability and dedication are among her strongest attributes, and she prides herself on creating lasting impressions. Reneè has also recently served on the Abraham House Fundraising Committee.

"Frankfort is my home. I was born and raised here. I realized my love for my hometown and moved back to purchase my family home. Raising my children in a small community has always been a priority and Frankfort is a wonderful place to do that. I want to be an advocate for both parents and children. To give a voice to the everyday parent and those without one yet. I'm comfortable with going against the status quo and will look to institute change when necessary. I look forward to the opportunity to represent the school community in the coming years." – Reneè Palumbo Jarosz



Palmer Street Frankfort, New York 13340 Non-Profit Organization
U.S. Postage
PAID
Permit No. 5
Frankfort, New York

FRANKFORT-SCHUYLER Pride









Regents Examination Schedule - June 2022									
WEDNESDAY June 1	WEDNESDAY June 15	THURSDAY June 16	FRIDAY June 17	MONDAY June 20	TUESDAY June 21	WEDNESDAY June 22	THURSDAY June 23	FRIDAY June 24	
9:15 a.m.	9:15 a.m.	9:15 a.m.	9:15 a.m.	Juneteenth Holiday Observed	9:15 a.m.	9:15 a.m.	9:15 a.m.	9:15 a.m.	
U.S. History & Government (Framework)*	English Language Arts	Algebra I	Global History & Geography II		Geometry World Language Assessment suggested date/time: Locally developed Checkpoint A Exams	Algebra II	Physical Setting/ Physics	RATING DAY	
	1:15 p.m.	1:15 p.m.	1:15 p.m.			World Language Assessment suggested date/time:			
	Living Environment	Physical Setting/ Chemistry	Physical Setting/ Living Environment		Locally developed Checkpoint B Exams	Morning E	Admission D Examinations: Examinations:	10:00 a.m.	