

# Frankfort-Schuyler CENTRAL SCHOOL

**Mission Statement:** Our purpose is to provide a positive learning environment in which students and staff will have the opportunity to experience success and become lifelong learners.



#### CHARACTER: PRIDE, RESPECT, RESPONSIBILITY, TRUST AND CITIZENSHIP

### SUPERINTENDENT'S MESSAGE

#### Dear Frankfort-Schuyler Families and Community,

What a year our district and school community have had! I continue to be impressed by the accomplishments of our student and staff champions. The collaboration exhibited throughout our school buildings is tremendous and has led us to great achievements.

As we enter another budget season, I must also mention the commitment our Board demonstrates during the budget planning process. Each board member has been actively involved in the development of the budget, asking thoughtful questions and reviewing all aspects of our expenditures, as well as anticipated revenues. As a result of the extensive planning, analysis and future projections, the Frankfort-Schuyler Central School District is committed to providing our families and community with the necessary budget information to make an informed decision on Tuesday, May 16, 2023.

Our proposed budget balances the needs of both the taxpayers of the Frankfort-Schuyler school community and our students through the development of a fiscally responsible budget designed to provide our students with the best diversified educational program. The proposed 2023-2024 school budget includes an increase in spending of 2.7% for the Frankfort-Schuyler Central School District portion and an 8.18% increase when adding in the Herkimer-Fulton-Hamilton-Otsego BOCES Capital Project. The total budget of \$23,235,634 includes a

tax increase of \$245,110. This will result in a 2.98% tax increase for Frankfort-Schuyler homeowners, far below the allowable cap of 6.33%.

This fiscal plan upholds the goals of the Frankfort-Schuyler CSD Strategic Plan and maintains our current elementary class sizes, continues the implementation of our regular instructional program, maintains current transportation services, maintains our student support programs and expands our Pre-K program to two full-day classes. This budget also continues to support our Afterschool Exploratory Enrichment Program, while allowing us to still offer a Summer Enrichment Program. Furthermore, it maintains the current interscholastic athletic and co-curricular programs, and appropriates well-planned reserves to address potential future reductions in Federal and State Aid while still considering the District's fiscal future.

Please take the time to read our newsletter before going to vote on May 16. You may also wish to review our budget presentation, which can be accessed on our website. Your consideration of the 2023-24 school budget is greatly appreciated.

With Frankfort-Schuyler Pride,

Joseph M. Dalmer

Superintendent of Schools

BUDGET HEARING | May 2, 2023 @ 6:30 p.m. High School Library BUDGET & ELECTION VOTE | May 16, 2023 from 12:00 – 8:00 p.m. High School Old Gymnasium

_			2022-2023	2023-2024
I.		OF EDUCATION	2022-23	2023-24
		on includes the expenses of the Board of Education, the salary of the District Clerk,	Budget	Budget
	1010	the cost of supplies, materials, postage, and annual vote in the district. Board of Education	\$13 712	\$14,202
	1010	District Clerk	1	\$17,250
	1060	District Meetings		\$2,500
	Total	Board of Education		\$33,952
II.		AL ADMINISTRATION		
	Salaries, su 1240	applies, and materials for the Superintendent and the Superintendent's secretary. Superintendent, Superintendent Secretary, Supplies	¢199.000	\$208,000
	Total	Central Administration		\$208,000 \$208,000
			, ,	,
III.	FINANC			
		are salaries, supplies, and materials that relate to the fiscal operations of the school district.	*202 524	*225 102
	1310	Business Administration	· · · · · · · · · · · · · · · · · · ·	\$325,493
	1320 1325	Auditing Treasurer	· · · · · · · · · · · · · · · · · · ·	\$27,000 \$2,100
	1325	Tax Collector		\$3,100 \$10,500
	1330	Purchasing		\$4,000
	1345	Fiscal Agent Fees		\$6,000
	Total	Finance		\$376,093
			, ,	,
IV.	STAFF			***
	1420	Legal		\$55,000
	1430 1460	Personnel	· · · · · · · · · · · · · · · · · · ·	\$57,744 \$2,027
	1460	Records Management Public Information	· · · · · · · · · · · · · · · · · · ·	\$3,937 \$50,178
	Total	Staff	· · · · · · · · · · · · · · · · · · ·	\$166,859
	Total			*100,057
V.		AL SERVICES		
		ll expenses associated with the maintenance of the district's buildings & grounds including		
		nd maintenance salaries, utilities, service contracts, cleaning and all other supplies.		
	1620	Operations of Plant	1	\$1,026,363
	1621	Maintenance	· · · · · · · · · · · · · · · · · · ·	\$603,715 ©01.500
	1670 <b>Total</b>	Central Printing & Mailing Central Services		\$91,500 <b>\$1,721,578</b>
	Total	Central Services		\$ <b>1,721,37</b> 8
VI.	SPECIAI			
	Included a	are insurance premiums, potential property tax refunds, and BOCES administrative charges.		
	1910	Unallocated Insurance	\$115,000	\$118,450
	1920	School Association Dues	· · · · · · · · · · · · · · · · · · ·	\$5,000
	1964	Refund of Property Taxes		\$3,500
	1981 <b>Total</b>	BOCES Administrative Charge		\$1,771,440 \$1,808,200
	Total	Special Items	\$003,500	\$1,898,390
TO	TAL GEN	ERAL SUPPORT	\$3,039,079	\$4,404,872
		Instruction		
-			2022-2023	2023-2024
I.		STRATION & CURR IMPROVEMENT	Budget	Budget
	2010	alaries, supplies and materials necessary for development/supervision of instructional program		\$62.270
	2010	Curriculum Development and Support		\$63,370 \$475,114
	2020	Supervision-Regular School Research, Planning, Evaluation		\$2,500
	2000	In-Service Training-Instruction		\$14,724
	Total	Administration & Curr Improvement		\$555,708
		-	,	
II.		NG - REGULAR SCHOOL		
	-	ory includes salaries, textbooks, BOCES Services and all supplies for the educational program		# * <b>=</b> * <b>=</b> * * *
	2110 <b>Total</b>	Teaching - Regular School Teaching - Regular School		\$4,767,411 \$4,767,411
	Total	Italiing - Regulat Jenool	#3,173,177	\$4,767,411

Occupational Education Programs and all expenses for Tacking Special Schools.     Dull per Signal of Students with Disabilities.     Signal Signal Signal Signal Signal Schools.     Dull per Signal Signal Si			APPORTIONMENT PROGRAMS struction and Services for Students with Disabilities, Tuition for	2022-23	2023-24
2250     Programs for Students with Disabilities.     \$3,151,70,80,22     \$3,151,80,80,22       2259     English Language Learners     \$60     \$60,250,00       2330     Teaching Special Schools     \$60,250,00     \$60,250,00       2330     Teaching Special Schools     \$50,550     \$602,640       2330     Teaching Special Schools     \$50,550     \$602,640       1ncludes alliers and upplies for media and library services and all costs of the district technology programs.     \$122,355     \$402,897       2610     School Library & Audiovisual     \$122,357     \$630,299     \$122,357       2630     Compter Assisted Instruction     \$402,897     \$409,469       Toral     Instructional Media     \$532,746     \$531,824       /*     PUPIL SERVICES     Includes attendance, including technoling, \$5,000     \$5,000     \$5,000       2810     Conidance, health, psychological services, extracurricular activities, and sports.     \$200,000     \$10,000     \$5,000     \$10,000     \$5,000       2815     Health Services     \$17,000     \$10,000     \$224,340     \$10,202       2816     Dilagnostic Screening     <				Budget	Budget
2259     English Language Learners     40     \$118,500       2280     Occupational Education     \$627,350     \$602,640       2330     Teaching Special Schools     \$50,050     \$57,150       Total     Special Apportionment Programs.     \$3,779,762     \$4,292,000       V.     INSTRUCTIONAL MEDIA     \$122,849     \$122,355       Action Library & Audiovisual     \$122,849     \$122,355       2610     School Library & Audiovisual     \$122,849     \$122,355       2630     Computer Assisted Instruction     \$400,897     \$409,469       1oral     Instructional Media     \$531,824     \$270,210       2805     Arendance     \$270,958     \$270,210       2815     Health Services     \$178,000     \$150,000       2816     Diagnostic Screening     \$178,000     \$100,000       2855     Intercloanstr.Audiotics.     \$179,000     \$107,000       2856     Occupation     \$10,828,586     \$10,928,37       Total     Pupi Bervices     \$798,378     \$731,423       Total     Pupi Services     \$798,378				\$3,101,862	\$3,513,719
2280     Occupational Education     \$622,550     \$602,640       230     Teaching Special Schools     \$50,550     \$57,150       Total     Special Apportionment Programs     \$30,757,762     \$4,292,009       V.     INSTRUCTIONAL MEDIA     \$129,849     \$122,355       Zatol     School Library & Audiovisual     \$129,849     \$122,355       Zatol     School Library & Audiovisual     \$532,746     \$531,824       Includes statemalance, metal and library services, extracurricular activities, and sports.     \$2430     \$5,408     \$5,533       Zatol     Instructional Media     \$502,840     \$5532,746     \$531,824       PUPIL SERVICES     Includes attendance, guidance, health, psychological services, extracurricular activities, and sports.     \$5,408     \$5,533       Zatol     Guidance.     \$54,000     \$50,000     \$50,000       Zets     Letth'Services.     \$579,000     \$10,700     \$243,849       Store     Pupil Transportation     \$10,828,556     \$10,928,57     \$10,700       Store     Store     \$10,8028,556     \$10,928,57     \$273,738       Total Englis Services.		2259			
Total     Special Åpportionment Programs.     \$3,779,762     \$4,292,009       V.     INSTRUCTIONAL MEDIA Includes alaries and supplies for media and library services and all costs of the district technology programs.     \$129,849     \$122,355       2630     Computer A-akinosinal     \$129,849     \$122,355       1otal     Instructional Media     \$532,746     \$531,824       2005     Arendance     \$290,905     \$570,00     \$150,200       2815     Health Services     \$270,010     \$107,000     \$107,000     \$107,000     \$107,000     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,928,586     \$10,424,237       Total     Pupil Transportation     \$1,360,848     \$1,444,237     \$104,4237       Total     Pupil Services     \$1,464,237     \$104,		2280	Occupational Education	\$627,350	\$602,640
V. INSTRUCTIONAL MEDIA   Includes salaries and supplies for media and library services and all costs of the district technology programs.   \$129,849   \$122,355     2610   School Litarry & Audiovisual   \$129,849   \$122,355     2610   School Litarry & Audiovisual   \$129,849   \$122,355     2610   School Litarry & Audiovisual   \$53,026   \$531,824     7 UPIL SERVICES   Includes attendance, guidance, health, psychological services, extracurricular activities, and sports.   \$5,008   \$5,000     2810   Guidance   \$57,000   \$107,000   \$50,000     2851   Health Services.   \$178,000   \$50,000   \$50,000     2855   Co-Curricular Activities   \$270,900   \$107,000   \$221,812   \$23,412     Total   Pupil Services.   \$798,378   \$781,423     FOTAL INSTRUCTION   \$10,828,586   \$10,928,37     PUPIL TRANSPORTATION   \$10,828,586   \$10,928,37     Includes all costs for transportation to public/private schools and transportation for handicapped students.   \$17,000   \$20,000     5140   Contract Transportation   \$1,464,237   \$104   \$1444,237     TOTAL INSTRUCTION   \$1,380,848   \$		2330	Teaching Special Schools	\$50,550	\$57,150
Includes slaries and supplies for media and library services and all costs of the district technology programs.     \$129,89     \$129,89     \$129,89     \$129,89     \$129,89     \$129,89     \$109,499     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,299     \$109,298,37     \$109,828,586     \$10,928,536     \$10,928,537     \$109,828,586     \$10,928,537     \$109,828,586     \$10,928,537     \$109,828,586     \$10,928,537     \$109,828,586     \$10,928,537     \$109,828,586     \$10,928,537     \$109,828,586     \$10,928,537     \$109,828,586     \$10,928,237     \$109,828,586     \$10,928,237 <td></td> <td>Total</td> <td>Special Apportionment Programs</td> <td> \$3,779,762</td> <td>\$4,292,009</td>		Total	Special Apportionment Programs	\$3,779,762	\$4,292,009
2610     School Library & Audiovistal     129,849     \$122,857     \$122,857       2630     Computer Assisted Instruction     \$422,897     \$409,469       Total     Instructional Media     \$531,824     \$531,824       7     PUPIL SERVICES     \$54,008     \$5,533       2805     Attendance     \$122,850     \$520,005       2815     Health Services     \$172,000     \$150,000       2816     Diagnostic Screening     \$5000     \$5000     \$5000       2850     Co-Curricular Archivities     \$172,000     \$107,000       2850     Co-Curricular Archivities     \$123,812     \$231,812     \$234,840       Total     Pupil Services.     \$798,378     \$781,423       Total Instruction     \$10,928,37     \$10,928,378       PUPIL TRANSPORTATION     \$10,928,378     \$11,442,37       Total Insportation     \$1,363,848     \$1,464,237       TOTAL INSTRUCTION     \$1,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$1,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$1,363,848     \$1,464,237 </td <td>V.</td> <td>INSTRU</td> <td>CTIONAL MEDIA</td> <td></td> <td></td>	V.	INSTRU	CTIONAL MEDIA		
2610     School Library & Audiovisual     129,849     \$122,859     \$122,857       2630     Computer Assisted Instruction     \$402,897     \$409,469       Total     Instructional Media     \$531,824       :     PUPIL SERVICES     \$5,408     \$5,533       1:     Statendance, guidance, health, psychological services, extracurricular activities, and sports.     \$5,408     \$5,533       2810     Guidance     \$178,000     \$107,000     \$107,000       2815     Health Services     \$179,000     \$107,000     \$107,000       2850     Co-Curricular Activities     \$197,8378     \$781,423       Total     Pupil Services.     \$19,984,978     \$781,423       Total INSTRUCTION     \$10,928,37     \$10,928,37       PUPIL TRANSPORTATION     \$10,928,378     \$11,442,37       TOTAL INSTRUCTION     \$1,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$1,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$1,363,848     \$1,464,237       Outlastributed     2022-23     2023-24       EMPLOYEE BENEFITS     Budget     Bu		Includes s	alaries and supplies for media and library services and all costs of the district technology prog	rams.	
Total     Instructional Media     \$531,824     \$531,824       IPUPIL SERVICES     Includes attendance, guidance, health, psychological services, extracurricular activities, and sports.     \$5,408     \$5,533       2810     Guidance     \$5,408     \$5,533       2810     Guidance     \$178,200     \$150,000       2815     Health Services     \$178,200     \$107,000       2850     Co-Curricular Activities     \$571,423     \$701,000       2850     Co-Curricular Activities     \$221,812     \$243,400       Total     Pupil Services     \$797,000     \$10,928,37       FOTAL INSTRUCTION     \$10,928,586     \$10,928,376       PUPIL TRANSPORTATION     \$10,928,378     \$781,423       TOTAL Pupil Transportation to public/private schools and transportation for handicapped students.     \$17,000     \$20,000       5540°     Contract Transportation     \$1,363,848     \$1,442,237       TOTAL PUPIL TRANSPORTATION     \$1,380,848     \$1,464,237       Undistributed     2022-23     2023-24       Budget     Budget     Budget       9010-20     Retitrement     \$59					\$122,355
FUPLI SERVICES       Includes attendance, guidance, health, psychological services, extracurricular activities, and sports.     \$5,408     \$5,533       2805     Attendance     \$290,958     \$270,210       2815     Health Services     \$178,200     \$150,200       2816     Diagnostic Screening     \$5,000     \$50,000       2850     Co-Curricular Activities     \$97,000     \$50,000       2855     Interscholastic Adhetics     \$221,812     \$243,480       Total     Pupil Services     \$798,378     \$781,423       FOTAL INSTRUCTION     \$10,828,586     \$10,928,37       PUPIL TRANSPORTATION     \$13,63,848     \$1,444,237       TOTAL PUPIL TRANSPORTATION     \$1,363,848     \$1,444,237       TOTAL PUPIL TRANSPORTATION     \$1,363,848     \$1,444,237       Undistributed     2022-23     2023-24       Budget     Budget     Budget     Budget       9010-20     Retirement     \$891,375     \$891,375     \$83,500     \$33,500     \$33,500     \$33,500     \$33,500     \$33,500     \$33,500     \$33,500     \$33,500     \$33,500 </td <td></td> <td>2630</td> <td>Computer Assisted Instruction</td> <td> \$402,897</td> <td>\$409,469</td>		2630	Computer Assisted Instruction	\$402,897	\$409,469
Includes attendance, guidance, health, psychological services, extracurricular activities, and sports.   \$5,408   \$5,533     2805   Attendance   \$290,958   \$270,210     2815   Health Services   \$178,200   \$100,200     2816   Diagnostic Screening   \$178,200   \$100,200     2815   Interscholastic Athletics   \$97,000   \$107,000     2855   Interscholastic Athletics   \$97,000   \$107,000     2855   Interscholastic Athletics   \$97,000   \$10,828,586   \$10,928,37     FOTAL INSTRUCTION   \$10,828,586   \$10,928,37   \$20,000     5510   Transportation   \$11,863,848   \$1,444,237     TOTAL INSTRUCTION   \$1,380,848   \$1,444,237     TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,444,237     TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,444,237     TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,444,237     Undistributed   2022-23   2023-24     Budget   Budget   Budget     9010-20   Retirement   \$67,2516   \$659,040     9040   Workery Compenstation   \$67,2516   \$		Total	Instructional Media	\$532,746	\$531,824
2805     Attendance     \$5,408     \$5,533       2810     Guidance     \$270,210     \$150,200       2815     Health Services     \$178,200     \$150,200       2816     Diagnostic Screening     \$5,000     \$5,000       2816     Co-Curricular Activities     \$7000     \$107,000       2850     Co-Curricular Activities     \$221,812     \$243,860       70al     Pupil Services     \$221,812     \$243,860       FOTAL INSTRUCTION     \$10,828,586     \$10,928,37       PUPIL TRANSPORTATION     \$10,828,586     \$10,928,37       Includes all costs for transportation to public/private schools and transportation for handicapped students.     \$17,000     \$20,000       5540°     Contract Transportation     \$1,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$1,380,848     \$1,464,237       Undistributed     2022-23     2023-24       Budget     Budget     Budget       9010-20     Retirement     \$672,516     \$659,040       9040     Workers' Compensation     \$61,770     \$63,345       9030     <		PUPIL SI	ERVICES		
2805     Attendance     \$5,408     \$5,533       2810     Guidance     \$270,210     \$150,200       2815     Health Services     \$178,200     \$150,200       2816     Diagnostic Screening     \$5,000     \$5,000       2816     Co-Curricular Activities     \$7,000     \$107,000       2850     Co-Curricular Activities     \$221,812     \$243,840       70al     Pupil Services     \$221,812     \$243,840       FOTAL INSTRUCTION     \$10,828,586     \$10,928,378     \$781,423       FOTAL INSTRUCTION     \$10,828,586     \$10,928,378     \$20,000       5540°     Contract Transportation     \$17,000     \$20,000       5540°     Contract Transportation     \$1,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$1,380,848     \$1,464,237       Cudistributed     2022-23     2023-24       Budget     Budget     Budget       9010-20     Retirement     \$672,516     \$659,040       9040     Workers' Compensation     \$672,516     \$659,040       9045     Disabi		Includes a	ttendance, guidance, health, psychological services, extracurricular activities, and sports.		
2815   Health Services   \$178,200   \$150,200     2816   Diagnostic Screening   \$5,000   \$5,000     2850   Co-Curricular Activities   \$221,812   \$243,460     7 Total   Pupil Services   \$798,378   \$781,423     FOTAL INSTRUCTION   \$10,828,566   \$10,928,37     Pupil Transportation     Pupil Transportation     Pupil Transportation     Interscholastic Athletics     \$10,928,37     Pupil Transportation     Pupil Transportation     \$10,928,37     Pupil Transportation     \$10,928,37     Pupil Transportation     \$10,928,37     \$10,928,37     \$20,000     \$10,928,378     \$10,928,378     \$10,928,378     \$10,928,378     \$10,928,378     \$10,928,378     \$10,928,378     \$10,920     \$10,921     \$10,928 <td></td> <td></td> <td></td> <td> \$5,408</td> <td>\$5,533</td>				\$5,408	\$5,533
2816     Diagnostic Screening     55,000     \$5,000       2850     Co-Curricular Activities     \$97,000     \$107,000       2851     Interscholastic Athletics     \$798,378     \$781,423       Total     Pupil Services     \$798,378     \$781,423       FOTAL INSTRUCTION     \$10,528,556     \$10,928,37       Pupil Transportation       PUPIL TRANSPORTATION     \$11,000     \$20,000       Includes all costs for transportation to public/private schools and transportation of handicapped students.     \$11,000     \$20,000       5540°     Contract Transportation     \$1,363,848     \$1,444,237       TOTAL PUPIL TRANSPORTATION     \$1,380,848     \$1,464,237       Undistributed       20222-23     2023-24       Budget     Budget     Budget       9010-20     Retirement     \$891,375     \$927,358       9030     Social Security     \$63,345     \$65,700       9040     Workers' Compensation     \$63,345     \$33,500     \$33,350       9055     Disability Insurance     \$92,300     \$23,600     \$23,69		2810	Guidance	\$290,958	\$270,210
2850     Co <sup>-</sup> Curricular Activities     \$107,000     \$107,000       2855     Interscholastic Athletics     \$221,812     \$243,480       Total     Pupil Services     \$798,378     \$781,423       TOTAL INSTRUCTION     \$10,828,586     \$10,928,37       PUPIL TRANSPORTATION     \$10,828,586     \$10,928,37       Includes all costs for transportation to public/private schools and transportation for handicapped students.     \$17,000     \$20,000       5540*     Contract Transportation     \$13,363,848     \$1,464,237       TOTAL PUPIL TRANSPORTATION     \$13,380,848     \$1,464,237       Undistributed     2022-23     2023-24       Budget     Budget     Budget       9010-20     Retirement     \$891,375     \$927,358       9030     Social Security     \$61,770     \$63,345       9040     Workers' Compensation     \$61,770     \$63,345       9055     Disability Insurance     \$9,8977     \$10,220       9050     Unemployment Insurance     \$2,360     \$2,360       9055     Disability Insurance     \$2,360     \$3,413,57		2815		· · · · · · · · · · · · · · · · · · ·	
2855   Interscholastic Athletics   \$221,812   \$243,480     Total   Pupil Services   \$798,378   \$781,423     TOTAL INSTRUCTION   \$10,828,586   \$10,928,37     Pupil Transportation     Includes all costs for transportation to public/private schools and transportation for handicapped students.     5510   Transportation   \$1,363,848   \$1,444,237     TOTAL UPUPIL TRANSPORTATION   \$1,380,848   \$1,464,237     TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,464,237     Undistributed     2022-23   2023-24     Budget     9010-20   81,360,848   \$1,464,237     Undistributed     2022-23   2023-24     Budget   Budget     9010-20   Retirement   \$891,375   \$927,358     9010-20   Retirement   \$891,375   \$927,358     9010-20   Retirement   \$891,375   \$927,358     9010-20   Retirement   \$891,375   \$927,358     9010-20   Retirement   \$81,464,237 <td></td> <td></td> <td></td> <td></td> <td></td>					
Total     Pupil Services     \$795,378     \$781,423       TOTAL INSTRUCTION     \$10,828,586     \$10,928,37       Pupil Transportation       PUPIL TRANSPORTATION     \$10,828,586     \$10,928,37       Includes all costs for transportation to public/private schools and transportation for handicapped students.     \$17,000     \$20,000       5540     Transportation     \$13,63,848     \$1,444,237       TOTAL PUPIL TRANSPORTATION     \$1,380,848     \$1,464,237       Undistributed       2022-23     2023-24       Budget     Budget     Budget       9010-20     Retirement     \$891,375     \$927,358       9030     Social Security     \$61,770     \$63,345       9045     Life Insurance     \$89,877     \$10,220       9055     Disability Insurance     \$33,510     \$33,139       9050     Disability Insurance     \$33,613,579     \$3,802,629       9060     Hospiral, Medical & Dental Insurance     \$33,610     \$311,050       9721     Serial Bonds-Interest     \$33,600     \$311,050       9721			Co-Curricular Activities	\$97,000	
TOTAL INSTRUCTION     \$10,828,586     \$10,928,37       Pupil Transportation       PUPIL TRANSPORTATION     \$17,000     \$20,000       5540*     Contract Transportation.     \$17,000     \$20,000       5540*     Contract Transportation.     \$1,444,237       TOTAL PUPIL TRANSPORTATION     \$1,380,848     \$1,444,237       Undistributed       2022-23     2023-24       Budget     Budget       Budget     Budget       9010-20     Retirement     \$891,375     \$927,358       9030     Social Security.     \$672,516     \$659,040       9040     Workers' Compensation     \$891,375     \$927,358       9030     Social Security.     \$672,516     \$659,040       9040     Workers' Compensation     \$81,020     \$33,500     \$33,313       9055     Disability Insurance     \$9,877     \$10,220     \$33,613,579     \$33,802,629       9051     Undistributed     \$33,600     \$33,139     \$35,236,69     \$360,000     \$33,000     \$32,802,629 <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>				· · · · · · · · · · · · · · · · · · ·	
Pupil Transportation     PUPIL TRANSPORTATION   \$17,000   \$20,000     5510   Transportation   \$11,363,848   \$1,444,237     Store   Contract Transportation   \$1,363,848   \$1,444,237     TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,464,237     Undistributed     2023-24     Budget   Budget   Budget     9010-20   Retirement   \$891,375   \$927,358     9030   Social Security   \$672,516   \$659,040     9040   Workers' Compensation   \$61,770   \$63,345     9045   Life Insurance   \$9,877   \$10,220     9055   Disability Insurance   \$23,500   \$23,69     9060   Hospital, Medical & Dental Insurance   \$23,200   \$23,69     9705   Disability Insurance   \$33,500   \$33,139     975   Disability Insurance   \$23,000   \$23,69     9060   Hospital, Medical & Dental Insurance   \$33,613,579   \$33,6000   \$31,1050     9721   Serial Bonds-Interest   \$336,000   \$311,050   \$770   Reveue Antici		Total	Pupil Services	\$798,378	\$781,423
PUPIL TRANSPORTATION Includes all costs for transportation to public/private schools and transportation for handicapped students. \$510\$20,0005540°Contract Transportation\$1,363,848\$1,444,237TOTAL PUPIL TRANSPORTATION\$1,380,848\$1,464,237Undistributed2022-23 Budget2022-23 Budget2022-24 Budget9010-20Retirement\$891,375\$927,3589030Social Security\$61,770\$63,3459045Life Insurance\$2,300\$2,3699050Unemployment Insurance\$2,300\$2,369TotalEmployee Benefits\$721Serial Bonds-Principal\$595,000\$615,0009720Retirement\$336,000	ТОТ	TAL INST	'RUCTION	\$10,828,586	\$10,928,37
PUPIL TRANSPORTATION Includes all costs for transportation to public/private schools and transportation for handicapped students. \$17,000 \$1,363,848 \$1,444,237TOTAL PUPIL TRANSPORTATION\$1,380,848 \$1,444,237Undistributed2022-23 2023-24 BudgetBudget BudgetBudget BudgetBudget BudgetBudget BudgetBudget BudgetBudget BudgetBudget Budget9010-20Retirement \$891,375\$27,358 \$672,5169030Social Security \$672,516\$659,040 \$61,7709040Workers' Compensation \$61,770\$63,345 \$03,3459045Life Insurance \$33,500\$33,139 \$22,3699050Unemployment Insurance \$2,360\$2,360 \$2,3699050Disability Insurance \$2,360\$2,360 \$2,3699050Disability Insurance \$2,360\$3,613,579 \$3,802,629TotalEmployee Benefits\$5,284,917 \$5,498,100I.DEBT SERVICE \$721\$6,15,000 \$311,0509720Revenue Anticipation Notes-Interest. Total\$931,000 \$14,000\$926,050II.INTERFUND TRANSFERS \$901 Transfers to Special Aid Fund Ortal Interfund Transfers\$14,000 \$14,000\$14,000 \$14,0009730Transfers to Special Aid Fund Ortal Interfund Transfers\$6,229,917 \$6,438,150					
Includes all costs for transportation to public/private schools and transportation for handicapped students.   \$17,000   \$20,000     5510   Transportation		PUPILT			
5510   Transportation   \$17,000   \$20,000     5540*   Contract Transportation   \$1,363,848   \$1,464,237     TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,464,237     Undistributed     2022-23   2023-24     Budget   Budget     9010-20   Retirement   \$891,375   \$927,358     9030   Social Security   \$672,516   \$659,040     9040   Workers' Compensation   \$61,770   \$63,345     9045   Life Insurance   \$33,500   \$32,300     9050   Unemployment Insurance   \$33,613,579   \$3,802,629     9050   Unemployment Insurance   \$33,613,579   \$3,802,629     9051   Disability Insurance   \$3615,700   \$615,000     9721   Serial Bonds-Principal   \$575,000   \$615,000     9721   Serial Bonds-Interest   \$361,000   \$311,050     9770   Revenue Anticipation Notes-Interest   \$3931,000   \$926,050     II   INTERFUND TRANSFERS   \$9911   Transfers to Special Aid Fund   \$0   \$0   \$14,000 <td< td=""><td></td><td></td><td></td><td>nts</td><td></td></td<>				nts	
5540*   Contract Transportation					# <b>2</b> 0.000
TOTAL PUPIL TRANSPORTATION   \$1,380,848   \$1,464,237     Undistributed     2022-23   2023-24     Budget   Budget   Budget     9010-20   Retirement   \$891,375   \$927,358     9030   Social Security   \$672,516   \$659,040     9040   Workers' Compensation   \$61,770   \$63,345     9045   Life Insurance   \$9,877   \$10,220     9050   Unemployment Insurance   \$2,300   \$2,369     9050   Disability Insurance   \$2,300   \$2,369     9050   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     9701   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$5,284,917   \$5,498,100     9721   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest   \$30   \$0     901   Transfers to Special Aid Fund   \$14,000   \$14,000     9701   Transfers to Capital Fund   \$0   \$			Iransportation		520.000
Undistributed   2022-23 Budget   2023-24 Budget     9010-20   Retirement   \$891,375   \$927,358     9030   Social Security   \$672,516   \$659,040     9040   Workers' Compensation   \$61,770   \$63,345     9045   Life Insurance   \$9,877   \$10,220     9050   Unemployment Insurance   \$33,500   \$33,139     9055   Disability Insurance   \$33,613,579   \$2,369     9050   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     Total   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$595,000   \$615,000     9720   Serial Bonds-Interest   \$336,000   \$311,050     977.0   Revenue Anticipation Notes-Interest   \$336,000   \$311,050     977.0   Revenue Anticipation Notes-Interest   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$901   \$14,000   \$14,000     9901   Transfers to Special Aid Fund   \$0   \$0   \$0     9903   Transfers to Capital Fund   \$0   \$0   \$14,000   \$14,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
2022-23 Budget     2023-24 Budget       9010-20 9010-20 8030     Retirement     \$\$91,375 \$927,358       9030     Social Security     \$\$672,516 \$659,040       9040     Workers' Compensation     \$\$61,770 \$63,345       9045     Life Insurance     \$\$9,877 \$10,220       9050     Unemployment Insurance     \$\$2,300 \$2,369       9060     Hospital, Medical & Dental Insurance     \$\$3,613,579 \$3,802,629       Total     Employee Benefits     \$\$5,284,917       1     DEBT SERVICE     \$\$595,000 \$722     \$\$615,000 \$311,050       9770     Revenue Anticipation Notes-Interest.     \$\$36,000 \$311,050     \$\$11,050       9770     Revenue Anticipation Notes-Interest.     \$\$931,000     \$\$926,050       11.     INTERFUND TRANSFERS     \$\$0 \$\$0 \$\$0     \$\$0 \$\$0     \$\$0       9901     Transfers to Special Aid Fund.     \$\$14,000 \$\$14,000     \$\$14,000     \$\$14,000       9903     Transfers to Special Aid Fund.     \$\$14,000 \$\$14,000     \$\$14,000     \$\$14,000		5540*	Contract Transportation	\$1,363,848	\$1,444,237
EMPLOYEE BENEFITS     Budget     Budget       9010-20     Retirement     \$\$891,375     \$927,358       9030     Social Security     \$\$672,516     \$\$659,040       9040     Workers' Compensation     \$\$61,770     \$\$63,345       9045     Life Insurance     \$\$9,877     \$\$10,220       9050     Unemployment Insurance     \$\$33,500     \$\$33,139       9055     Disability Insurance     \$\$2,300     \$\$2,369       9060     Hospital, Medical & Dental Insurance     \$\$3,613,579     \$\$3,802,629       Total     Employee Benefits     \$\$5,284,917     \$\$5,498,100       I.     DEBT SERVICE     \$\$595,000     \$\$615,000       9721     Serial Bonds-Principal     \$\$595,000     \$\$615,000       9722     Serial Bonds-Interest     \$\$336,000     \$311,050       9770     Revenue Anticipation Notes-Interest     \$\$336,000     \$311,050       9770     Revenue Anticipation Notes-Interest     \$\$931,000     \$\$926,050       II.     INTERFUND TRANSFERS     \$\$0     \$0       9901     Transfers to Special Aid Fund		5540*	Contract Transportation	\$1,363,848	\$1,444,237
		5540*	Contract Transportation	\$1,363,848	\$1,444,237
Number Deriver Different is a series of the series of t		5540*	Contract Transportation	\$1,363,848 <b>\$1,380,848</b>	\$1,444,237 <b>\$1,464,237</b>
9030   Social Security	ΤΟ	5540* <b>TAL PUP</b>	Contract Transportation IL TRANSPORTATION Undistributed	\$1,363,848 <b>\$1,380,848</b> <b>2022-23</b>	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b>
9040   Workers' Compensation   \$61,770   \$63,345     9045   Life Insurance   \$9,877   \$10,220     9050   Unemployment Insurance   \$33,500   \$33,139     9055   Disability Insurance   \$2,300   \$2,369     9060   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     Total   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$57,200   \$615,000     9721   Serial Bonds-Principal   \$595,000   \$615,000     9722   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest.   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$931,000   \$926,050     901   Transfers to Special Aid Fund   \$0   \$0     9930   Transfers   \$14,000   \$14,000     9930   Transfers   \$14,000   \$14,000     9930   Transfers   \$14,000   \$14,000     9930   Transfers   \$14,000   \$14,000     9930   Transfers   \$14,000   \$14,000 <td>ТО<sup>,</sup></td> <td>5540* TAL PUP EMPLOY</td> <td>Contract Transportation IL TRANSPORTATION Undistributed TEE BENEFITS</td> <td> \$1,363,848 \$1,380,848 2022-23 Budget</td> <td>\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b></td>	ТО <sup>,</sup>	5540* TAL PUP EMPLOY	Contract Transportation IL TRANSPORTATION Undistributed TEE BENEFITS	\$1,363,848 \$1,380,848 2022-23 Budget	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b>
9045   Life Insurance   \$9,877   \$10,220     9050   Unemployment Insurance   \$33,500   \$33,139     9055   Disability Insurance   \$2,300   \$2,369     9060   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     Total   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$5,284,917   \$5,498,100     9721   Serial Bonds-Principal   \$5,5498,100   \$615,000     9722   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest.   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$901   Transfers to Special Aid Fund.   \$14,000   \$14,000     9930   Transfers to Capital Fund   \$0   \$0   \$0   \$0     9930   Transfers to Capital Fund   \$14,000   \$14,000   \$14,000     9930   Transfers   \$14,000   \$14,000   \$14,000     Total   Interfund Transfers   \$14,000   \$14,000   \$14,000     Total   Interfund Transfers   \$14,000   \$14,000   \$14,000	<b>ТО</b> ′	5540* TAL PUP EMPLOY 9010-20	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement	\$1,363,848 <b>\$1,380,848</b> <b>2022-23</b> <b>Budget</b> \$891,375	\$1,444,237 \$1,464,237 2023-24 Budget \$927,358
9050   Unemployment Insurance   \$33,500   \$33,139     9055   Disability Insurance   \$2,300   \$2,369     9060   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     Total   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$5,284,917   \$5,498,100     9721   Serial Bonds-Principal   \$595,000   \$615,000     9722   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$901   Transfers to Special Aid Fund   \$14,000   \$14,000     9930   Transfers to Capital Fund   \$0   \$0   \$0   \$0     Total   Interfund Transfers   \$14,000   \$14,000   \$14,000     \$14,000   \$14,000   \$14,000   \$14,000   \$14,000     TOTAL UNDISTRIBUTED   \$6,229,917   \$6,438,150	ТО <sup>,</sup>	5540* TAL PUP EMPLOY 9010-20 9030	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement Social Security	\$1,363,848 <b>\$1,380,848</b> <b>2022-23</b> <b>Budget</b> \$891,375 \$672,516	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040
9055   Disability Insurance   \$2,300   \$2,369     9060   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     Total   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$5,284,917   \$5,498,100     9721   Serial Bonds-Principal   \$595,000   \$615,000     9722   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest.   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest.   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$991   Transfers to Special Aid Fund   \$0   \$0     9930   Transfers to Capital Fund   \$0   \$0   \$0   \$0     9930   Transfers to Capital Fund   \$0   \$0   \$0     Total   Interfund Transfers   \$14,000   \$14,000     TOTAL UNDISTRIBUTED   \$6,229,917   \$6,438,150	ТО <sup>,</sup>	5540* TAL PUP EMPLOY 9010-20 9030 9040	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement Social Security Workers' Compensation	\$1,363,848 <b>\$1,380,848</b> <b>2022-23</b> <b>Budget</b> \$891,375 \$672,516 \$61,770	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345
9060   Hospital, Medical & Dental Insurance   \$3,613,579   \$3,802,629     Total   Employee Benefits   \$5,284,917   \$5,498,100     I.   DEBT SERVICE   \$5,284,917   \$615,000     9721   Serial Bonds-Principal   \$595,000   \$615,000     9722   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest.   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$991   Transfers to Special Aid Fund.   \$14,000   \$14,000     9930   Transfers to Capital Fund   \$0   \$0   \$0   \$0     Total   Interfund Transfers   \$14,000   \$14,000   \$14,000     TOTAL UNDISTRIBUTED   \$6,229,917   \$6,438,150	ТО <sup>,</sup>	5540* TAL PUP EMPLOY 9010-20 9030 9040 9045	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement	\$1,363,848 <b>\$1,380,848</b> <b>2022-23</b> <b>Budget</b> \$891,375 \$672,516 \$61,770 \$9,877	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220
TotalEmployee Benefits\$5,498,100I.DEBT SERVICE\$595,000\$615,0009721Serial Bonds-Principal\$595,000\$615,0009722Serial Bonds-Interest\$336,000\$311,0509770Revenue Anticipation Notes-Interest.\$931,000\$926,050II.INTERFUND TRANSFERS\$991Transfers to Special Aid Fund.\$14,0009930Transfers to Capital Fund\$0\$0TotalInterfund Transfers\$14,000\$14,000TOTAL UNDISTRIBUTED\$6,229,917\$6,438,150	ТО <sup>′</sup>	5540* TAL PUP EMPLOY 9010-20 9030 9040 9045 9050	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement Social Security Workers' Compensation Life Insurance Unemployment Insurance	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139
I. DEBT SERVICE9721Serial Bonds-Principal9722Serial Bonds-Interest9730Revenue Anticipation Notes-Interest.TotalDebt Service9901Transfers to Special Aid Fund9903Transfers to Capital Fund904\$14,000\$14	то <sup>,</sup>	5540* TAL PUP 9010-20 9030 9040 9045 9050 9055	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement Social Security Workers' Compensation Life Insurance Unemployment Insurance Disability Insurance	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369
9721   Serial Bonds-Principal   \$595,000   \$615,000     9722   Serial Bonds-Interest   \$336,000   \$311,050     9770   Revenue Anticipation Notes-Interest.   \$931,000   \$926,050     II.   INTERFUND TRANSFERS   \$991   Transfers to Special Aid Fund.   \$14,000     9901   Transfers to Capital Fund.   \$0   \$0     Total   Interfund Transfers   \$14,000   \$14,000     TOTAL UNDISTRIBUTED   \$6,229,917   \$6,438,150	ТО <sup>′</sup>	5540* TAL PUP 9010-20 9030 9040 9045 9050 9055 9060	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629
9722Serial Bonds-Interest\$336,000\$311,0509770Revenue Anticipation Notes-Interest.\$336,000\$311,050TotalDebt Service\$931,000\$926,050II.INTERFUND TRANSFERS\$901Transfers to Special Aid Fund.\$14,0009930Transfers to Capital Fund\$0\$0TotalInterfund Transfers\$14,000\$14,000TOTAL UNDISTRIBUTED\$6,229,917\$6,438,150	ТО <sup>′</sup>	5540* TAL PUP 9010-20 9030 9040 9045 9050 9055 9060	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629
9770Revenue Anticipation Notes-Interest.TotalDebt Service.\$931,000\$926,050II.INTERFUND TRANSFERS9901Transfers to Special Aid Fund.9930Transfers to Capital Fund\$0\$0\$0\$0TotalInterfund Transfers\$14,000\$14,000\$6,229,917\$6,438,150	ΤΟ <sup>^</sup> Ι.	5540* <b>TAL PUP</b> 9010-20 9030 9040 9045 9050 9055 9060 <b>Total</b> <b>DEBT SE</b>	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$2,300 \$5,284,917	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b>
Total     Debt Service     \$931,000     \$926,050       II.     INTERFUND TRANSFERS     \$9901     Transfers to Special Aid Fund	ТО <sup>^</sup> I.	5540* <b>TAL PUP</b> 9010-20 9030 9040 9045 9055 9060 <b>Total</b> <b>DEBT SE</b> 9721	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$2,300 \$2,300 \$5,284,917 \$595,000	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000
II. INTERFUND TRANSFERS     9901   Transfers to Special Aid Fund	ТО <sup>,</sup> I.	5540* <b>TAL PUP</b> 9010-20 9030 9040 9045 9050 9055 9060 <b>Total</b> <b>DEBT SE</b> 9721 9722	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579 \$5,284,917 \$595,000 \$336,000	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000
9901   Transfers to Special Aid Fund	ΤΟ <sup>,</sup> Ι.	5540* <b>TAL PUP</b> 9010-20 9030 9040 9045 9055 9060 <b>Total</b> <b>DEBT SH</b> 9721 9722 9770	Contract Transportation IL TRANSPORTATION Undistributed ////////////////////////////////////	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579 \$595,000 \$336,000 	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050
9930   Transfers to Capital Fund	ΤΟ <sup>,</sup>	5540* <b>TAL PUP</b> 9010-20 9030 9040 9045 9055 9060 <b>Total</b> <b>DEBT SH</b> 9721 9722 9770	Contract Transportation IL TRANSPORTATION Undistributed ////////////////////////////////////	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579 \$595,000 \$336,000 	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050
Total     Interfund Transfers     \$14,000     \$14,000       TOTAL UNDISTRIBUTED     \$6,229,917     \$6,438,150	то <sup>,</sup> I.	5540* <b>TAL PUP</b> 9010-20 9030 9045 9055 9060 <b>Total</b> <b>DEBT SE</b> 9721 9722 9770 <b>Total</b>	Contract Transportation IL TRANSPORTATION Undistributed CEE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579 \$595,000 \$336,000 	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050
TotalInterfund Transfers\$14,000\$14,000TOTAL UNDISTRIBUTED\$6,229,917\$6,438,150	то <sup>,</sup> I.	5540* TAL PUP 9010-20 9030 9040 9045 9055 9060 Total DEBT SE 9721 9722 9770 Total INTERF	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579 \$595,000 \$336,000  \$931,000	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050 <b>\$926,050</b>
	το' ι.	5540* TAL PUP EMPLOY 9010-20 9030 9040 9045 9055 9060 Total DEBT SE 9721 9722 9770 Total INTERF 9901	Contract Transportation IL TRANSPORTATION Undistributed //EE BENEFITS Retirement Social Security Workers' Compensation Life Insurance Unemployment Insurance Disability Insurance Hospital, Medical & Dental Insurance Employee Benefits // CRVICE Serial Bonds-Principal Serial Bonds-Interest Revenue Anticipation Notes-Interest Debt Service UND TRANSFERS Transfers to Special Aid Fund	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$3,613,579 \$595,000 \$336,000  \$931,000	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050 <b>\$926,050</b> \$14,000
	то' I.	5540* TAL PUP 9010-20 9030 9040 9045 9055 9060 Total DEBT SE 9721 9722 9770 Total INTERF 9901 9930	Contract Transportation	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$2,300 \$5,284,917 \$595,000 \$336,000  \$336,000  \$14,000 \$0	\$1,444,237 <b>\$1,464,237</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050 <b>\$926,050</b> \$14,000 \$0
	то' I.	5540* TAL PUP 9010-20 9030 9040 9045 9055 9060 Total DEBT SH 9721 9722 9770 Total INTERF 9901 9930 Total	Contract Transportation IL TRANSPORTATION Undistributed /EE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$2,300 \$5,284,917 \$595,000 \$336,000  \$14,000 \$0 \$14,000	\$1,444,237 \$1,464,237 2023-24 Budget \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 \$5,498,100 \$615,000 \$311,050 \$926,050 \$14,000 \$0 \$14,000
	то <sup>,</sup> I. П.	5540* TAL PUP 9010-20 9030 9040 9045 9055 9060 Total DEBT SH 9721 9722 9770 Total INTERF 9901 9930 Total	Contract Transportation IL TRANSPORTATION Undistributed CEE BENEFITS Retirement	\$1,363,848 \$1,380,848 2022-23 Budget \$891,375 \$672,516 \$61,770 \$9,877 \$33,500 \$2,300 \$2,300 \$5,284,917 \$595,000 \$336,000  \$14,000 \$0 \$14,000	\$1,444,237 <b>\$1,464,23</b> <b>2023-24</b> <b>Budget</b> \$927,358 \$659,040 \$63,345 \$10,220 \$33,139 \$2,369 \$3,802,629 <b>\$5,498,100</b> \$615,000 \$311,050 <b>\$926,050</b> \$14,000 \$0 <b>\$14,000</b>

### **Budget News**

	Budget to	Budget	
Year	Budget Amount	Inc Over PY \$	Inc %
2019/2020	19,558,257.00	582,469.00	3.07%
2020/2021	20,191,687.00	633,430.00	3.24%
2021/2022	20,768,066.00	576,379.00	2.85%
2022/2023	21,478,430.00	710,364.00	3.42%
2023/2024	23,235,634.00	1,757,204.00	8.18% With BOCES Capital Project
2023/2024	23,235,634.00	579,764.00	2.70% <u>WithOUT</u> BOCES Capital Project
	Five Year Average	851,969.20	4.15% With BOCES Capital Project
	Five Year Average	616,481.20	3.06% WithOUT BOCES Capital Project

#### Tax Levy to Tax Levy

Year	Tax Levy	\$ Inc	% Inc	
2019/2020	7,781,514.00	134,044.00	1.75%	
2020/2021	7,934,543.00	153,029.00	1.97%	
2021/2022	8,083,712.00	149,169.00	1.88%	
2022/2023	8,225,177.00	141,465.00	1.75%	
2023/2024	8,470,287.00	245,110.00	2.98%	
	Five-Year Average	\$164,563.40	2.07%	

	Estimated 2023-2024	4 Revenues
Revenue Category	2022-2023 Budget	Proposed 2023-2024 Budget
Appropriated Fund Balance	\$675,000	\$725,000
Real Property Taxes & STAR	\$8,225,177	\$8,470,287
Payment in Lieu of Taxes	\$300,000	\$436,492
Interest and Penalties on Taxes	\$15,000	\$15,000
Interest Earnings	\$12,000	\$20,000
Tuitions	\$190,000	\$190,000
Miscellaneous & Grant Funding	\$527,151	\$357,094
Transfers & Reserve Usage	\$252,000	\$309,854
Medicaid Reimbursements	\$60,000	\$60,000
Medicare Part D Reimbursement	\$45,000	\$45,000
State Aid General Support	\$11,177,102	\$12,606,907
Total	\$21,478,430	\$23,235,634

### FSCSD Proposed 2023-24 Budget

Budget Amount: \$23,235,634

Budget Increase: \$1,757,204

**Budget Increase: 8.18%** 

Tax Levy Increase\*: 2.98%

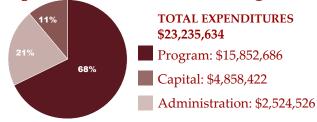
\*Allowable under NYS Tax Cap: 6.33% Requires 60% Majority Approval

#### FRANKFORT SCHUYLER / BOCES CAPITAL BREAKDOWN

BOCES CAPITAL Increase in \$ BOCES CAPITAL Increase in %

51,	177,440.00	
	5.48%	

#### **Expenditures Three-Part Budget**



#### EXCLUDING BOCES CAPITAL PROJECT

Frankfort-Schuyler Budget Increase in \$	\$579,764.00
Frankfort-Schuyler Budget Increase in %	2.70%

#### The Class of 2023 students plan to attend the following colleges:



## The Class of 2023 students plan to enroll in the following majors:

Accounting | Adolescent Education | Animal Science | Biology Business Administration | Business Management | Civil Engineering Computer Science | Culinary | Dental Assistant | Digital Marketing | Finance Fine Arts | Game Design | Health Science | Hotel Technology Management Mechanical Engineering | Media Communications | Nursing | Psychology Frankfort library

The Frankfort Library continues to provide free, public access its collections, to computers, internet, literacy and craft classes, special events and use of the community room. Numerous local organizations utilize our space and resources. The Library partners with the School District and afterschool programs, and has served as a distribution point for pandemic-related items. Operating costs have escalated and fund opportunities have been severely restricted. The Library is seeking a modest increase to the tax levy to keep pace. Voting on the measure will be done in conjunction with the School Budget Vote. A public hearing to review this requested increase will be held on May 3 at 6 p.m. in the Frankfort Library.

We are happily looking forward to another successful Summer Reading Program. Special events will include an ice cream social, musicians, performers and a visit from the Utica Zoomobile. Check out our monthly calendars and social media for upcoming events and programs for all ages.

Please contact us at 315.894.9611 with any questions you may have.

### F-S Celebrates World Down Syndrome Day

Frankfort-Schuyler recently celebrated World Down Syndrome Day. Students participated in activities like face painting and packaging bags of popcorn for the staff and their peers to enjoy. A cart with donuts for sale to benefit individuals with Down Syndrome also circled the school where teachers and classmates could enjoy a tasty treat.













Dress to Impress, a special occasion attire loan program at Frankfort-Schuyler, has been a great success – check out the expansive selection and find a unique outfit for your next special event! Gray and black tuxedos are available in every size as well as over 90 prom dresses and shoe options. Students can see Mrs. Cucci or Mrs. Haslauer to schedule a time to borrow items.

The program is open to all students and offers attire for special occasions ranging from a job interview to prom. The only requirement is that students return borrowed items in the best condition possible so that they may continue to be shared with others.

Donations are currently being accepted for prom dresses, banquet outfits, suits, ties, dress shirts and shoes for all sizes. Donations can be dropped off at the Frankfort-Schuyler High School main office.



## CLASS OF 2023 TOPSCHOLARS

Congratulations to our Class of 2023 valedictorian, salutatorian and the top 10% on their incredible achievements:

#### Valedictorian: Destany Martinez

Salutatorian: Luke Critelli

**Top 10%:** Karina Lyubezhanina, Jack McMurray Abigail Ogievich, Angelina Tangorra

## **NJHS Induction Ceremony**

On March 9, current National Junior Honor Society (NJHS) members joined together with new inductees to celebrate and honor each other as well as the tradition of the NJHS. Students were recognized, recited the membership characteristics and participated in the "passing of the light" to round out the ceremony. Congratulations to all current members of NJHS for their achievements, as well as those newly inducted.



**Redzo Begic** Parker Belmont **Caden Bryant** Jayla Buttacaroli Alexandria Cleveland **Robert Conti** Ashton Davis Viola Davis Lia Doyle Ella Drennen Rocco Gaetano Michael Giambrone Maryna Harrod **Brynlee Helmer Karmena** Jones **Brayden Kelly Trent Marshall** Audrey McMurray Adem Merdanovic Jason Monahan, Jr. **Aidan Nichols Jackson Payne** Allison Putnam Olivia Randazzo Jozlyn Scholl **Kyleigh Sears** Giada Sedge Madisyn Sibley **Bradley Smith Izayah Turner** Jennifer Turner

Frankfort-Schuyler Jr./Sr. High School Presents:



Frankfort-Schuyler Jr./Sr. High School recently held a musical production of "Grease." Two of the three performances held on March 31 and April 1 in the high school auditorium were sold out! The cast of "Grease" consisted of students in grades 7 through 12. Students, faculty and staff volunteered their talents to help put on a wonderful show.

Heather Tinker and Savannah Lanz co-directed, Toni Palmisano was the choreographer and Michael Bick was the set designer. Costume donations were provided by Glade Cook.

"Grease" was presented through special arrangement with Samuel French, Inc. New York City, New York.

Leads for the Frankfort-Schuyler production were Raechel Craig as Miss Lynch, Olivia Teachout as Patty Simcox, Xion Wilson as Eugene Florczyk, Alexandria Service as Jan, Amber Jacobs as Marty, Destany Martinez as Betty Rizzo, Christopher Hobbick as Doody, Benjamin Ruszala as Roger, Daniel Palmisano as Kenickie, Angelina Tangorra as Sandy Olsson and Alex Marmet as Danny Zucko.

The District is so proud of the hard work that each student and the faculty and staff put into the musical and looks forward to their next performance!





















### High School News













## MUSIC DEPARTMENT NEWS

The Frankfort-Schuyler Music Department has been quite busy this year. Students attended events such as the All-County Music I Festival (hosted at Frankfort-Schuyler), Area All-State, RFA Show Choir Festival and All-County II Music Festival. Students also performed in a Kaleidoscope Concert, which was a collaboration with the art department and presented the musical "Grease" on March 31 and April 1.











### Frankfort-Schuyler High School Winter Concert

On December 21, the High School Band and Choir performed a holiday concert for the community. The program consisted of many holiday favorites and concluded with the annual Christmas Sing-a-Long. The Christmas Sing-a-Long was a fantastic celebratory finale performance by the combined band and choir, along with audience participation!

### NYSSMA Area All-State Music Festival

Area All-State is a music festival that students are selected for based on their NYSSMA scores. NYSSMA scores are compiled from over 30 school districts in Herkimer, Oneida and Oswego counties. Over 200 of the finest musicians come together on a Friday and Saturday in November to work with and create incredible music with guest conductors. This year we were very fortunate to have nine students be selected for this prestigious ensemble. Congrats to all!





#### MVRC Community Service Award Winner – Angelina Tangorra!

Mohawk Valley Rotary Club members recently presented Angelina Tangorra with the Community Service Award. Angelina won the award by submitting an essay discussing her community service achievements during her high school years.

A special thank you to the Mohawk Valley Rotary Club for offering this scholarship opportunity to our students each year!

Congratulations, Angelina!

### **Elementary Career Day**

On March 24, Frankfort-Schuyler Elementary School was full of local professionals and eager-to-learn students during their annual Career Day.

Students in grades three through five rotated around their classrooms and were able to spend 15 minutes with each of the experts. Career fields that they had the opportunity to learn about included veterinary science, cosmetology, insurance, nutrition and law enforcement. Students were able to learn from local professionals as well as current students exploring the respective fields.

Kindergarten through second graders spent their morning in the gym, where several different professionals had stations and hands-on activities set up for the children to explore. Stations included firefighters and farmers. Students enjoyed seeing firefighter gear up close, working on arts and crafts and getting to pet a real chicken and learn about animal needs.



### Students Run, Walk and Roll Against Bullying!

On April 5, students from the Elementary school participated in a run, walk and roll against bullying in their physical education classes. Students also read books and participated in other fun activities throughout the day!







### **Utica City Football Club Reads to Elementary Students**



On February 16, the Utica City Football Club visited Frankfort-Schuyler Elementary to read to students in kindergarten through fifth grade.

This event was a part of the elementary school Read-A-Thon, aiming to get students to "Read across America".

# Kiwanis Basketball Night

On March 10, Frankfort-Schuyler held the 47th annual Frankfort Kiwanis Basketball Game and Fun Night, a fundraiser featuring several different friendly basketball competitions between faculty and students. All proceeds of the event benefit the Frankfort-Ilion Food Pantry.

The event featured a "hot shot" contest for grades 4-6, a three-point contest for grades 7-12, a Kiwanis versus faculty game, junior versus senior game and trophy presentations for all winners.

In the Kiwanis versus faculty game, the faculty took the win, thanks in part to Officer McLean for his "inside" play and Superintendent Palmer for his three-pointers!

Thank you to all of the students who participated in the annual festivities!















### STUDENT ENRICHMENT PROGRAMS

Our school has had the opportunity to offer two amazing programs this past school year. The first is The After School Enrichment program which is open to all students in grades K-5. Students have the opportunity to participate in classes such as kickboxing, yoga, baking, story time and crafts, board games and homework help. Those classes are just a few that are offered each semester. Semesters last about four weeks and we offer 4 semesters during the school year.

We also offer a Summer Enrichment Program for students entering Kindergarten through 6th grade. This is a five-week program during the summer that focuses on age appropriate academic support, character education as well as STEAM, PE, Art and Music. Last summer we had a few presenters like the Mega Bubble Man and The Via Aquarium. We are offering this program again this summer starting July 10.







#### Frankfort-Schuyler Honored as Great in Our State

Frankfort-Schuyler Central School District will be honored at the What's Great in Our State event on Tuesday, May 9.

A forum to celebrate children's mental health awareness, the free event features an honoree recognition breakfast highlighting individuals and organizations making a difference in NY, workshops and networking opportunities.

### Frankfort-Schuyler Earns Award of Excellence



Safety Efforts Earn Frankfort-Schuyler Central School District Utica National's School Safety Excellence Award

Frankfort-Schuyler Central School District is one of at least 165 school districts and Board of Cooperative Educational Services (BOCES) in New York State to receive the Utica National Insurance Group's "School Safety Excellence Award" for 2023 at the Titanium with Honors level.

Frankfort-Schuyler Central School District officials accepted a certificate to commemorate the district's safety efforts and a \$500 award for use in furthering those efforts from Utica National representatives.

Utica National's School Safety Excellence Award Program has three levels - titanium, platinum and gold - in which schools can earn a meritorious distinction by meeting specific criteria to enhance overall safety. Through the program, schools with their own transportation, schools with contract transportation and BOCES are evaluated. Categories covered include bullying prevention programs, playground safety and other areas, and are measured using specific, quantifiable surveys.

#### **ESSA Good Standing For Frankfort-Schuyler**

We are excited to announce that Frankfort-Schuyler is currently a school district in good standing according to the accountability measures of the Every Student Succeeds Act (ESSA). Prior to the pandemic, Frankfort-Schuyler was listed as a school in need of improvement. This classification was due to the amount of students who did not participate in the state assessments as well as student performance on the assessments.

Each year, schools are re-evaluated on their progress. We were recently informed that we are in good standing in all areas of measure for the 2021-2022 school year. After the coordinated efforts of teachers, administrators, students and parents, we have increased both our participation and our performance measures!

We will continue to work hard in all areas measured under the ESSA. Our teachers have been utilizing data from last year's state assessments and Regents Exams to improve their instruction for this year. We have also been measuring our own progress in the areas of attendance, discipline and course success. Thank you for encouraging your children to participate in all aspects of their education. By doing so, we are ensuring success for all Frankfort-Schuyler students.



### **District News**

## KALEIDOSCOPE CONCERT









Our Schools Month!













# Board of Education Candidates

**Dominick Bellino** is a lifelong resident of Frankfort, and has served on the Frankfort-Schuyler Board of Education for 31 years. He has been married to his wife Gina for 45 years and has two daughters, Dominica and Angel, who both graduated from Frankfort-Schuyler Central School. Dominick retired from Lockheed Martin after a 44-year career and is currently a part-time consultant for Lockheed.

**Jack Bono** is a 1983 Frankfort-Schuyler graduate. He received an associate degree in business administration from Herkimer County Community College in 1985 and a bachelor's degree in business economics from the State University College at Oneonta in 1987. Jack has been working in his family's business in Schuyler for the past 35 years.

Volunteering in the community is important to Jack. He has been involved in coaching various sports, such as AYSO soccer, CYO basketball and little league baseball. He has served on the Herkimer-Fulton-Hamilton-Otsego BOCES Cooperative Board. Jack is also a member of the Frankfort Kiwanis. He has been a member of the Frankfort-Schuyler Board of Education since 2008.

Jack lives in town with his wife Kelly and son Jack.

**Jason Wasielewski** is a Frankfort-Schuyler graduate from the Class of 2009. After graduating from FSCS, he went on to college to continue his education and joined the NY Army National Guard as a combat medic in 2010. Jason deployed to Afghanistan in support of Operation Enduring Freedom and upon returning to the country, he moved to North Carolina to finish his education and to work for the North Carolina Army National Guard as a healthcare specialist.

Jason holds a bachelor's degree in healthcare management and is currently a senior healthcare recruiter for New York-Presbyterian. Jason and his wife share three children together. Two of his children are current students at Frankfort-Schuyler Elementary, and his youngest daughter will attend FSCS when she is of school age. Since relocating back to Frankfort in 2017, Jason has been involved with various youth sports programs in the community and has coached football at various levels from high school down to flag. Jason is proud to be a member of the community and loves to watch Frankfort-Schuyler sports. As a coach, Jason has always encouraged the philosophy that academics is a priority, which leads to a well-rounded student set up for success. Jason believes that the success of our educators plays an enormous role in our children's lives. He refers to Frankfort fans as the "Maroon Faithful," and is looking forward to the opportunity to serve the "Maroon Faithful" as a member of the School Board.





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### **EXAMINATION SCHEDULE: JUNE 2023**

<u>JUNE 1</u> WEDNESDAY	JUNE 14 WEDNESDAY	JUNE 15 THURSDAY	<u>JUNE 16</u> <u>FRIDAY</u>	<u>JUNE 20</u> <u>TUESDAY</u>	<u>JUNE 21</u> WEDNESDAY	<u>JUNE 22</u> <u>THURSDAY</u>	JUNE 23 FRIDAY
8:15 AM	8:15 AM	8:15 AM	8:15 AM	8:15 AM	8:15 AM	8:15 AM	
US HISTORY & GOVERNMENT	ENGLISH LANGUAGE ARTS	GLOBAL HISTORY & GEOGRAPHY II	PHYSICAL SETTING / EARTH SCIENCE	GEOMETRY	ALGEBRA II	PHYSICAL SETTING / PHYSICS	Graduation Rehearsal
	12:15 PM	12:15 PM	12:15 PM	12:15 PM	12:15-PM	12:15 PM	
	LIVING ENVIRONMENT	ALGEBRA I	PHYSICAL SETTING / CHEMISTRY		-		

PLEASE TAKE THE TIME TO VOTE ON TUESDAY, MAY 16, 2023, FROM 12:00 - 8:00 P.M. AT THE HIGH SCHOOL OLD GYMNASIUM.