

STAFFORD MUNICIPAL SCHOOL DISTRICT

SMSD MISSION STATEMENT

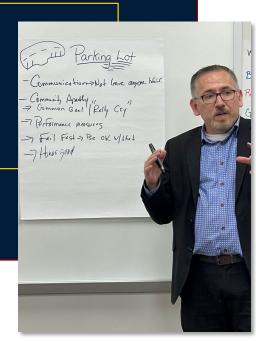
"For every student to graduate college or career ready without remediation"





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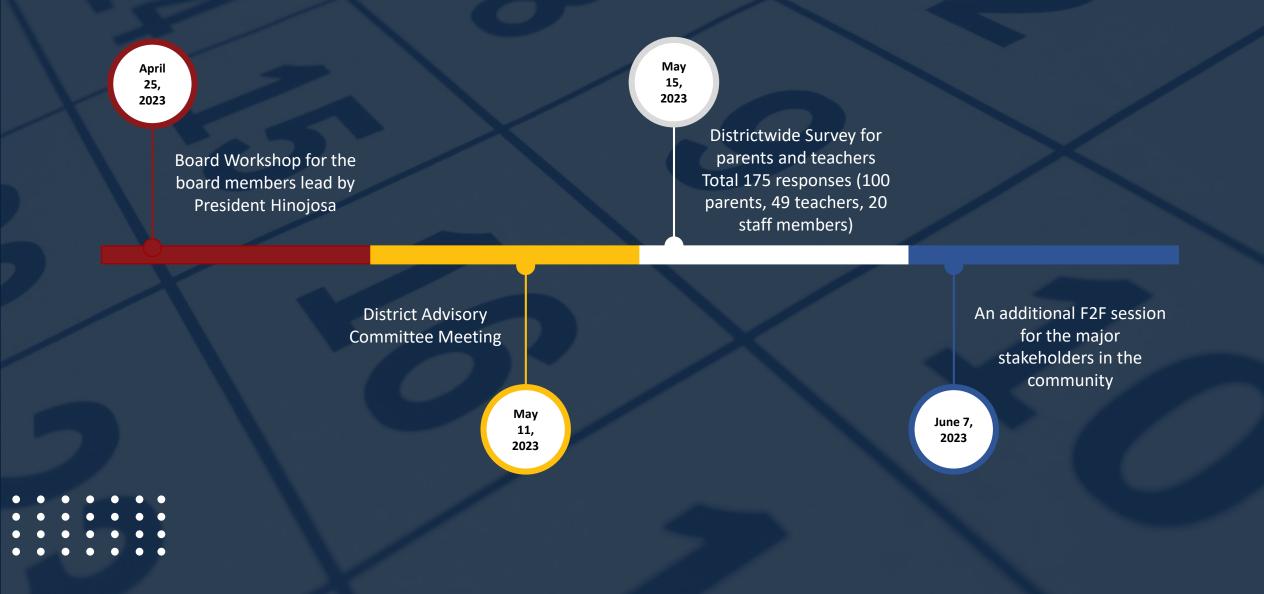




The plan development began on April 25, 2023, at the SMSD Board Workshop led by SMSD Board President Manuel Hinojosa.



Stakeholder Meetings



Core Leadership Team Work



A core leadership group was established to analyze and organize the data from the aforementioned meetings and surveys.



The group worked on the data to determine the common themes based on survey and feedback/comments gathered during the workshop and the meetings.



Then, belief statements were created based on the common themes. SMART (Specific-Measurable-Attainable- Realistic-Timely) goals were created based on the belief statements.



SMSD At A Glance

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1250

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STAFFORD 2030 + VISION



At Stafford MSD we are committed to providing every child with a quality education from early childhood through high school.



STAFFORD 2030+ VISION

STAFFORD BY THE NUMBERS

Stafford is "the best little school district in Texas" with a close knit community feel and an environment that feels like home. Stafford is exceptionally diverse and serves approximately 3,479 students and families with 481 employees at 5 campuses.













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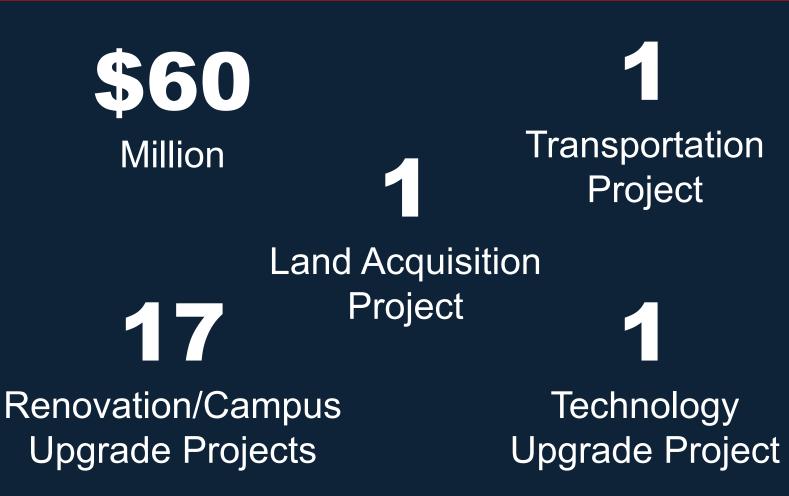
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STAFFORD 2030 + VISION

BOND OVERVIEW

Our mission in Stafford Municipal School District is for every student to graduate college and career ready without remediation.





Proposed Amount: \$45M

SMSD calls for a bond to address deferred maintenance, security, and transportation needs. The goal of the following land acquisition and renovation projects is to improve campus efficiency while meeting the district's goals for comfort and safety for all students and staff.

- Renovations and improvements for every campus
- Deferred maintenance, fencing, and repairs
- Bus and fleet repair and replacement
- Band and UIL equipment and replacement
- Library materials and equipment
- Security updates
- Land acquisition to accommodate new campuses/buildings.



Proposed Amount: \$15M

District technology requires a refresh, including one-to-one devices and software. Purchase of hardware including student and staff laptops, tablets and phones. Purchase of ancillary technology including business information systems, training room, and control room technology upgrades including devices, cabling upgrades and associated renovations/repairs.

- Provide and install updated network infrastructure including equipment, licenses, server hardware and software
- Update teacher laptops, teacher tablets, student tablets, administrator desktops
- Update classroom technology (digital displays, document cameras, device charging, learning management system, student information system)
- Security (firewalls, content filters, spam protection, etc.)





75%

Renovation & Transportation Projects

If passed, 75% of the 60 million dollar bond will go toward renovations, deferred maintenance, security, and transportation needs as specified in the project details.

25%

Technology Projects

If passed, 25% of the 60 million dollar bond will go toward technology upgrades including infrastructure and device refresh as specified in the project details.



STAFFORD MUNICIPAL SCHOOL DISTRICT