



Smith Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			80,220	5,432	334,016	0	0	60,000
1	IN	The additional counselor time will provide direct services to support student attendance by monitoring chronic absentees and provide them with resources such as an individual contracts, home visits and collaborate with the teacher, attendance clerk and parents. The counselor will plan and develop parent workshops using a variety of community resources targeted to increase student achievement, student attendance and parenting tools. The counselor will develop and monitor that the most at-risk st Counselor 1 FTE LCFF 15%; Title 1 85%	<24,629>	0	<139,564>	0	0	0
3	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of common areas. Hourly Recreation Aide (8) for 414 hours annually LCFF Rec 100%	0	0	0	0	0	<59,934>
4	IN	Fund 0.4 FTE for school psychologist to support Tier 2 and Tier 3 level interventions with students. Advise principal, school counselor, and teachers on students and next step interventions. Facilitate, Case Management Team, Counselor in the support of Social Emotional Learning and Climate/Culture of identified atpromise, ELL, and African-American students. Support IEP implementation, Threat Assessment, Suicide Assessment, of all students as well, as well. Psychologist .4 FTE LCFF 40%; Title 1 60%	<26,726>	0	<40,090>	0	0	0



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5	IN	Additoinal 50% Facilitator position w ill be an extension providing SEL support and meeting compliance requirements. Furthermore, the Facilitator w ill w ork on strengthening parent engagement through our school. SSC and ELAC committees have requested for staff members to w ork w ith both parents and students, alike. Since 70% of our families speak Spanish at home, the Facilitator w ill preferably need to be bilingual. Facilitator w ill be utilizing Smith Parent Center to either meet w ith our "At Prom Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0
1	PD	Certificated staff (K-5nd grade) w ill participate in professional development and mutiple coaching/PDSA sessions throughout the school year. Professional Development and coaching w ill be led by Litereacy Team. Professional Release Days w ill be used to either analyze data, plan, create common assessments, collaborate and develop lessons for ELA, Math, SGI, w riting, SEL and/or Guided Reading. Substitute teacher full day (9) for 2 days LCFF 100% Substitute teacher full day (18) for 2 days Title 1 100%	<4,561>	0	<9,122>	0	0	0
2	PD	Certificated staff and ILT team w ill plan PD sessions for staff meetings and staff release days. PD content w ill come from focus in ELA and Math, ELD and Thinking Maps. Reading Sessions w ill consist of unpacking reading, w riting, listening and speaking standards to identify task analysis and assesments to match instructional formative assessment strategies so that students can master the standard. Writing Sessions w ill consist of ELD and CCSS implementation using Thinking Maps, Rubrics and Teacher Hourly Extra Comp (23) for 4 hours annually Title 1 100% Teacher Hourly Extra Comp (6) for 10 hours annually LCFF 100%	<5,187>	0	<7,954>	0	0	0



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1	PI	Parents and VIPs are in need of resources for Parent Center. Parents will be working to increase communication between home and school and increase safety around campus, as well. Smith Parent center will need to update its technology (computers, document camera, projector, planners etc.....) and furniture as well. Parents will need resources and materials to hold parents meetings and workshops, as well. Materials Par Inv 100%	0	<2,257>	0	0	0	0
2	PI	Provide translation at school-wide events such as Back to School Night, Conferences, Workshops, and Family Nights. Translations can take place before or after working hours, as well. Translations of written material and parent resources will also be needed. Additional after school events will also need the support of both classified and certificated staff. Hourly Recreation Aide (1) for 14 hours annually Par Inv 100% Hourly Senior Office Assistant (1) for 5 hours annually Par Inv 100% Teacher Hourly Extra Comp (1) for 1 hours annually Par Inv 100%	0	<537>	0	0	0	0
3	PI	Parent Events: Parent community events can take place before, during or after school to increase communication between school and home. Parents will be invited to assemblies during school to increase climate and culture of school. Parent workshops will be developed and provided to parents either during or after school hours. Workshops will be provided by school staff and focus on either curriculum areas (Science, Math, English, History, P.E, and Health), test taking strategies, technology, nutrition Services Par Inv 100%	0	<2,260>	0	0	0	0



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1	SM	Principal is provided with 13,000 of miscellaneous funds from SSC to cover operational expenses and emergency resources as necessary throughout the year. All expenses will be reported to school Site Council and need to support academic achievement, student safety, furniture, supplies, assemblies, or improving the climate and culture of the school, and/replace and improve technology equipment, etc... 100% of this funds will be either taken from LCFF and/or Title One to support Local Control an Materials LCFF 100% Services LCFF 100%	<13,000>	0	0	0	0	0
2	SM	Supplemental classroom material and/or resources needed to accelerate student learning throughout all grade levels (textbooks, guided reading books, big books, student subscriptions, technology, manipulatives, p.e equipment, furniture, ext....) . Some reading supplies and/or materials will support tier II interventions, guided reading, early literacy and scaffolding. All resources will enhance classroom instruction throughout the 2022-2023 school year and beyond. Materials LCFF 50%; Title 1 50%	<5,000>	0	<5,000>	0	0	0
3	SM	Additional support for field trips to provide students with experiences and develop connections between content and their community. Services Title 1 100%	0	0	<5,000>	0	0	0



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4	SM	Principal is provided with 4,000 of miscellaneous funds from SSC to cover supplemental / academic materials as necessary throughout the year. All expenses will be reported to school Site Council and need to support academic achievement, books, fieldtrips, academic supplies, academic assemblies, and/or replace classroom academic resources. 100% of this funds will be either taken from Title One to support Local Control and Accountability Plan Goals priority areas 1 and 6. Materials Title 1 100%	0	0	<4,000>	0	0	0
Resource Total			<79,103>	<5,054>	<296,109>	0	0	<59,934>
Avail Balance			1,117	378	37,907	0	0	66