



Naples Funding Sources Running Balance  
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>10,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>
1	IN	Recreation staff will support common areas with supervision and prevention strategies in order to maintain safety and civility on campus. Hourly Recreation Aide ( 1 ) for 360 hours annually LCFF Rec 100% Hourly Recreation Aide ( 1 ) for 419 hours annually LCFF Rec 100% Hourly Recreation Aide ( 1 ) for 402 hours annually LCFF Rec 100% Hourly Recreation Aide ( 1 ) for 531 hours annually LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<45,982>
2	IN	On-site tutoring for students reading below grade level in grades 1st and 2nd Teacher Hourly P Schedule ( 1 ) for 20 hours annually LCFF 100%	<1,566>	0	0	0	0	0
1	PD	Community STEM Night - offering science, robotics, engineering opportunities to students and their families through demonstrations and hands-on activities. Teacher Hourly P Schedule ( 2 ) for 2 hours annually LCFF 100% Teacher Hourly P Schedule ( 5 ) for 3 hours annually LCFF 100%	<1,489>	0	0	0	0	0



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2	PD	Internal Learning Walk (ILW) opportunity for peer observation in areas of daily decoding routine implementation, math instructional practices, and tier one instruction for students with disabilities. Substitute teacher full day ( 2 ) for 1 days LCFF 100%	<507>	0	0	0	0	0
1	SM	Skydome Planetary Rental for STEM Night - Friday, 10/13/23 Materials LCFF 100%	<1,600>	0	0	0	0	0
2	SM	Helping Hands Coffee - STEM Night workshop with (2) rotations Materials LCFF 100%	<300>	0	0	0	0	0
3	SM	Prehistoric Pets - STEM Night workshop with (2) rotations Services LCFF 100%	<700>	0	0	0	0	0
4	SM	ST Math Brag Tags for TK-5 students Materials LCFF 100%	<400>	0	0	0	0	0
<b>Resource Total</b>			<u>&lt;6,562&gt;</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>&lt;45,982&gt;</u>
<b>Avail Balance</b>			<u><b>4,078</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>18</b></u>