



Millikan Funding Sources Running Balance
for 2023-2024 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			140,840	0	0	0	0	0
1	IN	Millikan High School has determined a need for a 85% Instructional Assistant Computer Resources. This Instructional Assistant Computer Resources will facilitate the use and maintenance of the two Common Core Labs, one regular Lab, One Science Lab and manage all of the Chrome carts. The Instructional Assistant Computer Resources will perform light repairs, make sure that the labs are in working order and schedule teacher/class visits to the various labs. This Instructional Assistant Computer Resource Instructional Assistant Computer Resource .75 FTE LCFF 100%	<81,025>	0	0	0	0	0
2	IN	Millikan will hire a Teacher on Special Assignment for one period to provide support and intervention for English Language Learners. This person will translate for parents and staff in IEP meetings, in phone conference and parent/teacher conferences. He/she will also work with families to improve student attendance for students with chronic absenteeism. Teacher on Special Assignment (TOSA) .17 FTE LCFF 100%	<27,822>	0	0	0	0	0
3	IN	Master Schedule Development for 2023-24 Support from a Data Technician with expertise in the master schedule support. The classified person will support certificated staff members with technical skills to develop a master schedule that meets the needs of students while allowing for each Linked Learning Pathway to offer a course of study aligned to their industry and allow for relative purity of classes for each Pathway. The Data Tech will assist with the technical pieces during the process Hourly School Data Technician (1) for 60 hours annually LCFF 100%	<2,299>	0	0	0	0	0



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4	IN	A college aid w ill be hired part time to provide in class support in Math for identified high need subjects such as Algebra and Geometry. College Student Aide (1) for 615 hours annually LCFF 100%	<11,615>	0	0	0	0	0
1	PD	Pathw ay and Content Professional Development, Planning, and Collaboration: Certificated Staff w ill meet in Pathw ay teams to plan activities, action plans, and integrated/interdisciplinary projects. Each Pathw ay team's w ork focuses on carrying out Linked Learning outcomes that w ill move the Pathw ays to certification. Content teams w ill meet throughout the year to collaborate w ays to implement LBUSD Understandings. Each approved team w ill either meet after school, on Saturdays, or w ill receive Teacher Hourly Extra Comp (23) for 4 hours annually LCFF 100%	<7,954>	0	0	0	0	0
Resource Total			<130,715>	0	0	0	0	0
Avail Balance			10,125	0	0	0	0	0