

Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

Madison Funding Sources Running Balance for 2023-2024 School Year

Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		27,300	1,770	119,309	0	0	46,000
IN	The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as s Program Facilitator .5 FTE LCFF 20%; Title 1 80%	<17,076>	0	<68,303>	0	0	0
Resource Total		<17,076>	0	<68,303>	0	0	0
Avail Balance		10,224	1,770	51,006	0	0	46,000
	Type alance IN	Type Description alance IN The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as s Program Facilitator .5 FTE LCFF 20%; Title 1 80%	Type Description (0422) alance 27,300 IN The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as s Program Facilitator .5 FTE LCFF 20%; Title 1 80% 417,076>	Type Description (0422) (3008) alance 27,300 1,770 IN The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as Section Program Facilitator .5 FTE LCFF 20%; Title 1 80% Continue Continu	Type Description (0422) (3008) (3010) alance 27,300 1,770 119,309 IN The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as Septogram Facilitator .5 FTE LCFF 20%; Title 1 80% Comparison	Type Description (0422) (3008) (3010) (0413/0437) alance IN The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent w orkshops; facilitate student groups such as Septogram Facilitator .5 FTE LCFF 20%; Title 1 80% Comparison of the SEL facilitator will support tier I instruction in SEL including leading the continuity of the service of the SEL facilitator will support to a communication with families of most needing students in support of attendance and academics including parent w orkshops; facilitate student groups such as Septogram Facilitator .5 FTE LCFF 20%; Title 1 80% Communication will support tier I instruction in SEL including leading the continuity of the service of the serv	Type Description (0422) (3008) (3010) (0413/0437) (0421) alance IN The SEL facilitator will support tier I instruction in SEL including leading the Culture Climate committee to create and train staff on Positive Behavior Intervention Systems including Restorative Practices; model and team teach with classroom teachers; SEL integration into daily lesson planning and curriculum support. Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as s Program Facilitator .5 FTE LCFF 20%; Title 1 80% Comparison of the SEL facilitator will support to Program Facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as s Program Facilitator .5 FTE LCFF 20%; Title 1 80% Comparison of the SEL facilitator will support tier I instruction in SEL including leading the control of the SEL facilitator will support tier I instruction in SEL including leading the control of the SEL facilitator will support communication with families of most needing students in support of attendance and academics including parent workshops; facilitate student groups such as s Program Facilitator .5 FTE LCFF 20%; Title 1 80%

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