



**Keller Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			25,200	0	0	0	0	21,000
1	PD	Department collaboration and data analysis w ith core subject areas and elective course teams. Teachers w ill w ork w ith teacher leads, district coaches and site IIC on lesson design and intervention to support site and department goals. Substitute teacher full day (18) for 1 days LCFF 100%	<4,561>	0	0	0	0	0
2	PD	Project Lead the Way Training for Medical Detectives. Teacher Hourly Extra Comp (1) for 40 hours annually LCFF 100%	<3,459>	0	0	0	0	0
1	SM	Instructional materials for Project Lead the Way to support current courses and multiple new courses in Medical Dectectives, Science of Technology, Space and Flight. . Materials LCFF 100%	<15,000>	0	0	0	0	0
2	SM	Additional materials (manipulatives, vocabulary cards in target language, Wipebooks, etc.) to support department w ork in Building Thinking Classrooms, NSI and dual immersion focus. Materials LCFF 100%	<1,000>	0	0	0	0	0
Resource Total			<24,020>	0	0	0	0	0
Avail Balance			1,180	0	0	0	0	21,000